



General Assembly

January Session, 2021

Governor's Bill No. 6439

LCO No. 3214



Referred to Committee on APPROPRIATIONS

Introduced by:

Request of the Governor Pursuant
to Joint Rule 9

**AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE THIRTIETH, 2023, AND MAKING APPROPRIATIONS
THEREFOR.**

Be it enacted by the Senate and House of Representatives in General
Assembly convened:

- 1 Section 1. (*Effective July 1, 2021*) The following sums are appropriated
2 from the GENERAL FUND for the annual periods indicated for the
3 purposes described:

T1		2021-2022	2022-2023
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	55,409,467	60,693,785
T6	Other Expenses	15,357,500	16,377,400
T7	Equipment	2,372,000	1,456,000
T8	Flag Restoration	65,000	65,000
T9	Minor Capital Improvements	1,800,000	1,800,000
T10	Interim Salary/Caucus Offices	741,200	572,552
T11	Redistricting	950,000	350,000
T12	Old State House	650,000	700,000

T13	Interstate Conference Fund	438,222	456,822
T14	New England Board of Higher Education	196,848	196,848
T15	AGENCY TOTAL	77,980,237	82,668,407
T16			
T17	AUDITORS OF PUBLIC ACCOUNTS		
T18	Personal Services	13,651,162	14,393,527
T19	Other Expenses	272,143	272,143
T20	AGENCY TOTAL	13,923,305	14,665,670
T21			
T22	COMMISSION ON WOMEN, CHILDREN, SENIORS, EQUITY AND OPPORTUNITY		
T23	Personal Services	727,162	810,457
T24	Other Expenses	62,000	62,000
T25	AGENCY TOTAL	789,162	872,457
T26			
T27	GENERAL GOVERNMENT		
T28			
T29	GOVERNOR'S OFFICE		
T30	Personal Services	2,154,748	2,237,623
T31	Other Expenses	174,483	174,483
T32	New England Governors' Conference	70,672	70,672
T33	National Governors' Association	101,270	101,270
T34	AGENCY TOTAL	2,501,173	2,584,048
T35			
T36	SECRETARY OF THE STATE		
T37	Personal Services	2,929,740	3,043,510
T38	Other Expenses	1,298,561	1,298,561
T39	Commercial Recording Division	4,799,264	4,905,469
T40	AGENCY TOTAL	9,027,565	9,247,540
T41			
T42	LIEUTENANT GOVERNOR'S OFFICE		
T43	Personal Services	648,244	673,176
T44	Other Expenses	57,251	57,251
T45	AGENCY TOTAL	705,495	730,427
T46			
T47	ELECTIONS ENFORCEMENT COMMISSION		
T48	Elections Enforcement Commission	3,633,738	3,759,229

T49	AGENCY TOTAL	3,633,738	3,759,229
T50			
T51	OFFICE OF STATE ETHICS		
T52	Information Technology Initiatives	1,602	60,101
T53	Office of State Ethics	1,624,626	1,624,626
T54	AGENCY TOTAL	1,626,228	1,684,727
T55			
T56	FREEDOM OF INFORMATION COMMISSION		
T57	Freedom of Information Commission	1,723,256	1,782,929
T58	AGENCY TOTAL	1,723,256	1,782,929
T59			
T60	STATE TREASURER		
T61	Personal Services	3,043,362	3,161,550
T62	Other Expenses	124,374	124,374
T63	AGENCY TOTAL	3,167,736	3,285,924
T64			
T65	STATE COMPTROLLER		
T66	Personal Services	24,245,314	25,187,048
T67	Other Expenses	5,023,297	7,023,297
T68	AGENCY TOTAL	29,268,611	32,210,345
T69			
T70	DEPARTMENT OF REVENUE SERVICES		
T71	Personal Services	58,614,332	61,463,652
T72	Other Expenses	9,035,475	7,920,475
T73	AGENCY TOTAL	67,649,807	69,384,127
T74			
T75	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T76	Other Expenses	27,444	27,444
T77	Child Fatality Review Panel	108,354	112,521
T78	Contracting Standards Board	175,870	182,674
T79	Judicial Review Council	133,108	138,449
T80	Judicial Selection Commission	91,345	94,876
T81	Office of the Child Advocate	714,612	742,347
T82	Office of the Victim Advocate	428,028	444,902
T83	Board of Firearms Permit Examiners	116,775	121,429
T84	AGENCY TOTAL	1,795,536	1,864,642
T85			
T86	OFFICE OF POLICY AND		

	MANAGEMENT		
T87	Personal Services	16,648,427	17,293,127
T88	Other Expenses	1,248,488	1,173,488
T89	Automated Budget System and Data Base Link	20,438	20,438
T90	Justice Assistance Grants	786,734	790,356
T91	Project Longevity	948,813	948,813
T92	Tax Relief For Elderly Renters	25,020,226	25,020,226
T93	MRDA	100,000	100,000
T94	Reimbursement to Towns for Loss of Taxes on State Property	54,944,031	54,944,031
T95	Reimbursements to Towns for Private Tax-Exempt Property	108,998,308	108,998,308
T96	Reimbursement Property Tax - Disability Exemption	364,713	364,713
T97	Distressed Municipalities	1,500,000	1,500,000
T98	Property Tax Relief Elderly Freeze Program	10,000	10,000
T99	Property Tax Relief for Veterans	2,708,107	2,708,107
T100	Municipal Revenue Sharing	36,819,135	36,819,135
T101	Motor Vehicle Tax Reimbursement	32,331,732	32,331,732
T102	Municipal Stabilization Grant	37,753,335	37,753,335
T103	Municipal Restructuring	7,300,000	7,300,000
T104	AGENCY TOTAL	327,502,487	328,075,809
T105			
T106	DEPARTMENT OF VETERANS AFFAIRS		
T107	Personal Services	20,196,731	20,981,118
T108	Other Expenses	2,888,691	2,888,691
T109	SSMF Administration	511,396	511,396
T110	Burial Expenses	6,666	6,666
T111	Headstones	307,834	307,834
T112	AGENCY TOTAL	23,911,318	24,695,705
T113			
T114	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T115	Personal Services	64,444,981	60,967,060
T116	Other Expenses	29,014,392	28,688,951
T117	Loss Control Risk Management	88,003	88,003
T118	Employees' Review Board	17,611	17,611
T119	Surety Bonds for State Officials and	113,975	71,225

	Employees		
T120	Refunds Of Collections	20,381	20,381
T121	Rents and Moving	4,610,985	4,610,985
T122	W. C. Administrator	5,000,000	5,000,000
T123	State Insurance and Risk Mgmt Operations	14,922,588	14,922,588
T124	IT Services	24,274,194	24,940,353
T125	Firefighters Fund	400,000	400,000
T126	AGENCY TOTAL	142,907,110	139,727,157
T127			
T128	ATTORNEY GENERAL		
T129	Personal Services	33,165,900	34,449,267
T130	Other Expenses	1,034,810	1,034,810
T131	AGENCY TOTAL	34,200,710	35,484,077
T132			
T133	DIVISION OF CRIMINAL JUSTICE		
T134	Personal Services	48,405,034	50,262,451
T135	Other Expenses	2,549,953	2,529,953
T136	Witness Protection	164,148	164,148
T137	Training And Education	47,398	47,398
T138	Expert Witnesses	135,413	135,413
T139	Medicaid Fraud Control	1,261,288	1,313,872
T140	Criminal Justice Commission	409	409
T141	Cold Case Unit	228,416	239,872
T142	Shooting Taskforce	1,140,234	1,192,844
T143	AGENCY TOTAL	53,932,293	55,886,360
T144			
T145	REGULATION AND PROTECTION		
T146			
T147	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T148	Personal Services	160,425,195	169,400,140
T149	Other Expenses	31,455,652	31,917,196
T150	Stress Reduction	25,354	25,354
T151	Fleet Purchase	6,499,017	6,244,697
T152	Criminal Justice Information System	3,196,772	3,212,881
T153	Fire Training School - Willimantic	150,076	150,076
T154	Maintenance of County Base Fire Radio Network	19,528	19,528
T155	Maintenance of State-Wide Fire Radio	12,997	12,997

	Network		
T156	Police Association of Connecticut	172,353	172,353
T157	Connecticut State Firefighter's Association	176,625	176,625
T158	Fire Training School - Torrington	81,367	81,367
T159	Fire Training School - New Haven	48,364	48,364
T160	Fire Training School - Derby	37,139	37,139
T161	Fire Training School - Wolcott	100,162	100,162
T162	Fire Training School - Fairfield	70,395	70,395
T163	Fire Training School - Hartford	169,336	169,336
T164	Fire Training School - Middletown	68,470	68,470
T165	Fire Training School - Stamford	55,432	55,432
T166	AGENCY TOTAL	202,764,234	211,962,512
T167			
T168	MILITARY DEPARTMENT		
T169	Personal Services	2,971,877	3,086,377
T170	Other Expenses	2,351,909	2,351,909
T171	Honor Guards	469,000	469,000
T172	Veteran's Service Bonuses	470,500	93,333
T173	AGENCY TOTAL	6,263,286	6,000,619
T174			
T175	DEPARTMENT OF CONSUMER PROTECTION		
T176	Personal Services	17,712,272	19,908,593
T177	Other Expenses	3,898,922	3,636,650
T178	AGENCY TOTAL	21,611,194	23,545,243
T179			
T180	LABOR DEPARTMENT		
T181	Personal Services	9,258,603	9,629,861
T182	Other Expenses	1,009,910	1,009,910
T183	CETC Workforce	365,119	376,657
T184	Work Innovation and Opportunity Act	31,161,860	31,357,335
T185	Job Funnels Projects	700,000	700,164
T186	Connecticut's Youth Employment Program	5,000,905	5,004,018
T187	Jobs First Employment Services	12,566,193	12,591,312
T188	Apprenticeship Program	501,295	518,781
T189	Connecticut Career Resource Network	118,079	122,352
T190	STRIVE	76,125	76,261
T191	Opportunities for Long Term Unemployed	3,104,702	3,106,334

T192	Veterans' Opportunity Pilot	245,047	253,773
T193	Second Chance Initiative	311,829	312,381
T194	Cradle To Career	100,000	100,000
T195	New Haven Jobs Funnel	350,000	350,590
T196	Healthcare Apprenticeship Initiative	500,000	500,000
T197	Manufacturing Pipeline Initiative	2,004,181	2,007,935
T198	AGENCY TOTAL	67,373,848	68,017,664
T199			
T200	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T201	Personal Services	6,431,830	6,691,600
T202	Other Expenses	288,508	288,508
T203	Martin Luther King, Jr. Commission	5,977	5,977
T204	AGENCY TOTAL	6,726,315	6,986,085
T205			
T206	CONSERVATION AND DEVELOPMENT		
T207			
T208	DEPARTMENT OF AGRICULTURE		
T209	Personal Services	3,982,951	4,137,234
T210	Other Expenses	655,954	655,954
T211	Senior Food Vouchers	354,272	354,597
T212	Dairy Farmer - Agriculture Sustainability	1,000,000	1,000,000
T213	WIC Coupon Program for Fresh Produce	167,938	167,938
T214	AGENCY TOTAL	6,161,115	6,315,723
T215			
T216	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T217	Personal Services	19,302,879	20,074,056
T218	Other Expenses	439,569	439,569
T219	Mosquito Control	236,274	242,931
T220	State Superfund Site Maintenance	399,577	399,577
T221	Laboratory Fees	122,565	122,565
T222	Dam Maintenance	124,455	129,260
T223	Emergency Spill Response	6,706,604	6,922,644
T224	Solid Waste Management	3,695,953	3,775,853
T225	Underground Storage Tank	924,886	954,233
T226	Clean Air	3,898,919	3,793,203
T227	Environmental Conservation	4,443,206	4,366,338

T228	Environmental Quality	8,597,556	8,605,358
T229	Fish Hatcheries	2,279,758	2,310,863
T230	Interstate Environmental Commission	3,333	3,333
T231	New England Interstate Water Pollution Commission	26,554	26,554
T232	Northeast Interstate Forest Fire Compact	3,082	3,082
T233	Connecticut River Valley Flood Control Commission	30,295	30,295
T234	Thames River Valley Flood Control Commission	45,151	45,151
T235	AGENCY TOTAL	51,280,616	52,244,865
T236			
T237	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T238	Personal Services	7,597,777	7,912,268
T239	Other Expenses	571,676	571,676
T240	Spanish-American Merchants Association	442,194	442,194
T241	Office of Military Affairs	182,170	186,586
T242	CCAT-CT Manufacturing Supply Chain	85,000	85,000
T243	Capital Region Development Authority	6,249,121	6,249,121
T244	Manufacturing Growth Initiative	135,000	140,769
T245	Hartford 2000	10,000	10,000
T246	Office of Workforce Strategy	535,907	535,907
T247	AGENCY TOTAL	15,808,845	16,133,521
T248			
T249	DEPARTMENT OF HOUSING		
T250	Personal Services	1,852,236	1,930,530
T251	Other Expenses	164,069	164,069
T252	Elderly Rental Registry and Counselors	1,011,170	1,011,170
T253	Homeless Youth	2,644,904	2,934,904
T254	Subsidized Assisted Living Demonstration	2,636,000	2,928,000
T255	Congregate Facilities Operation Costs	7,189,480	7,189,480
T256	Elderly Congregate Rent Subsidy	1,935,626	1,935,626
T257	Housing/Homeless Services	81,869,348	81,823,311
T258	Housing/Homeless Services -	607,063	637,088

	Municipality		
T259	AGENCY TOTAL	99,909,896	100,554,178
T260			
T261	AGRICULTURAL EXPERIMENT STATION		
T262	Personal Services	5,970,341	6,202,282
T263	Other Expenses	860,707	860,707
T264	Mosquito and Tick Disease Prevention	673,699	689,985
T265	Wildlife Disease Prevention	99,373	103,195
T266	AGENCY TOTAL	7,604,120	7,856,169
T267			
T268	HEALTH AND HOSPITALS		
T269			
T270	DEPARTMENT OF PUBLIC HEALTH		
T271	Personal Services	36,587,898	37,983,719
T272	Other Expenses	7,741,649	7,730,149
T273	LGBTQ Health and Human Services Network	150,000	150,000
T274	Community Health Services	1,486,753	1,486,753
T275	Rape Crisis	548,128	548,128
T276	Local and District Departments of Health	4,210,499	4,210,499
T277	School Based Health Clinics	10,678,013	10,680,828
T278	AGENCY TOTAL	61,402,940	62,790,076
T279			
T280	OFFICE OF HEALTH STRATEGY		
T281	Personal Services	2,768,943	2,874,570
T282	Other Expenses	13,042	13,042
T283	AGENCY TOTAL	2,781,985	2,887,612
T284			
T285	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T286	Personal Services	6,449,156	6,733,140
T287	Other Expenses	1,534,987	1,534,987
T288	Equipment	23,310	23,310
T289	Medicolegal Investigations	22,150	22,150
T290	AGENCY TOTAL	8,029,603	8,313,587
T291			
T292	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T293	Personal Services	203,782,085	211,871,194

T294	Other Expenses	16,439,356	16,439,356
T295	Housing Supports and Services	1,400,000	1,400,000
T296	Family Support Grants	3,700,840	3,700,840
T297	Clinical Services	2,337,724	2,337,724
T298	Behavioral Services Program	19,118,381	19,118,381
T299	Supplemental Payments for Medical Services	2,908,132	2,808,132
T300	ID Partnership Initiatives	1,452,550	1,452,550
T301	Emergency Placements	5,384,955	5,384,955
T302	Rent Subsidy Program	5,032,312	5,032,312
T303	Employment Opportunities and Day Services	293,428,217	304,176,217
T304	AGENCY TOTAL	554,984,552	573,721,661
T305			
T306	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T307	Personal Services	210,451,856	220,502,892
T308	Other Expenses	27,000,838	27,750,838
T309	Housing Supports and Services	23,357,467	23,403,595
T310	Managed Service System	56,544,162	56,937,972
T311	Legal Services	706,179	706,179
T312	Connecticut Mental Health Center	7,848,323	7,848,323
T313	Professional Services	14,400,697	14,400,697
T314	Behavioral Health Recovery Program	41,522,341	42,360,495
T315	Nursing Home Screening	652,784	652,784
T316	Young Adult Services	78,322,397	79,369,278
T317	TBI Community Services	8,468,759	8,511,915
T318	Behavioral Health Medications	6,720,754	6,720,754
T319	Medicaid Adult Rehabilitation Option	4,184,260	4,184,260
T320	Discharge and Diversion Services	28,885,615	30,313,084
T321	Home and Community Based Services	23,300,453	24,404,347
T322	Nursing Home Contract	409,594	409,594
T323	Forensic Services	10,312,769	10,408,558
T324	Grants for Substance Abuse Services	18,063,479	18,242,099
T325	Grants for Mental Health Services	66,467,302	66,646,453
T326	Employment Opportunities	8,818,026	8,849,543
T327	AGENCY TOTAL	636,438,055	652,623,660
T328			
T329	PSYCHIATRIC SECURITY REVIEW BOARD		

T330	Personal Services	296,883	307,613
T331	Other Expenses	24,943	24,943
T332	AGENCY TOTAL	321,826	332,556
T333			
T334	HUMAN SERVICES		
T335			
T336	DEPARTMENT OF SOCIAL SERVICES		
T337	Personal Services	134,499,729	139,908,923
T338	Other Expenses	147,383,240	149,325,510
T339	Genetic Tests in Paternity Actions	81,906	81,906
T340	HUSKY B Program	15,460,000	17,270,000
T341	Medicaid	2,718,795,000	2,923,705,000
T342	Old Age Assistance	39,100,000	30,360,000
T343	Aid To The Blind	512,500	520,400
T344	Aid To The Disabled	48,340,000	35,150,000
T345	Temporary Family Assistance - TANF	41,370,000	39,880,000
T346	Emergency Assistance	1	1
T347	Food Stamp Training Expenses	9,341	9,341
T348	DMHAS-Disproportionate Share	108,935,000	108,935,000
T349	Connecticut Home Care Program	32,800,000	34,190,000
T350	Human Resource Development-Hispanic Programs	802,885	803,704
T351	Community Residential Services	654,089,602	667,039,602
T352	Safety Net Services	1,329,873	1,329,873
T353	Refunds Of Collections	89,965	89,965
T354	Services for Persons With Disabilities	276,362	276,362
T355	Nutrition Assistance	749,040	750,204
T356	State Administered General Assistance	15,730,000	15,580,000
T357	Connecticut Children's Medical Center	10,125,737	10,125,737
T358	Community Services	1,103,416	1,031,047
T359	Human Services Infrastructure Community Action Program	3,282,728	3,291,676
T360	Teen Pregnancy Prevention	1,251,432	1,251,432
T361	Domestic Violence Shelters	5,321,749	5,425,349
T362	Hospital Supplemental Payments	568,300,000	568,300,000
T363	Teen Pregnancy Prevention - Municipality	98,281	98,281
T364	AGENCY TOTAL	4,549,837,787	4,754,729,313
T365			
T366	DEPARTMENT OF AGING AND		

	DISABILITY SERVICES		
T367	Personal Services	6,941,420	7,214,978
T368	Other Expenses	1,355,404	1,355,404
T369	Educational Aid for Children - Blind or Visually Impaired	4,384,075	4,552,693
T370	Employment Opportunities - Blind & Disabled	370,890	370,890
T371	Vocational Rehabilitation - Disabled	7,681,194	7,697,683
T372	Supplementary Relief and Services	44,847	44,847
T373	Special Training for the Deaf Blind	239,891	240,628
T374	Connecticut Radio Information Service	70,194	70,194
T375	Independent Living Centers	552,566	555,037
T376	Programs for Senior Citizens	3,548,743	3,548,743
T377	Elderly Nutrition	2,969,528	3,110,676
T378	AGENCY TOTAL	28,158,752	28,761,773
T379			
T380	EDUCATION		
T381			
T382	DEPARTMENT OF EDUCATION		
T383	Personal Services	15,720,552	16,409,227
T384	Other Expenses	2,970,460	2,970,460
T385	Development of Mastery Exams Grades 4, 6, and 8	10,493,570	10,534,750
T386	Primary Mental Health	345,288	345,288
T387	Leadership, Education, Athletics in Partnership (LEAP)	312,211	312,211
T388	Adult Education Action	194,534	194,534
T389	Connecticut Writing Project	20,250	20,250
T390	Neighborhood Youth Centers	613,866	613,866
T391	Sheff Settlement	10,281,618	10,299,710
T392	Parent Trust Fund Program	267,193	267,193
T393	Regional Vocational-Technical School System	140,901,414	146,188,621
T394	Commissioner's Network	10,009,398	10,009,398
T395	Local Charter Schools	852,000	957,000
T396	Talent Development	2,188,229	2,205,573
T397	School-Based Diversion Initiative	900,000	900,000
T398	Technical High Schools Other Expenses	22,668,577	22,668,577
T399	EdSight	1,100,445	1,105,756
T400	Sheff Transportation	51,843,244	52,813,212

T401	Curriculum and Standards	2,215,782	2,215,782
T402	American School For The Deaf	8,357,514	8,357,514
T403	Regional Education Services	262,500	262,500
T404	Family Resource Centers	5,512,574	5,512,574
T405	Charter Schools	123,640,200	124,032,050
T406	Child Nutrition State Match	2,354,000	2,354,000
T407	Health Foods Initiative	4,151,463	4,151,463
T408	Vocational Agriculture	15,124,200	15,124,200
T409	Adult Education	20,385,878	20,392,630
T410	Health and Welfare Services Pupils Private Schools	3,438,415	3,438,415
T411	Education Equalization Grants	2,093,587,133	2,093,587,133
T412	Bilingual Education	1,916,130	1,916,130
T413	Priority School Districts	30,818,778	30,818,778
T414	Interdistrict Cooperation	1,383,750	1,383,750
T415	School Breakfast Program	2,158,900	2,158,900
T416	Excess Cost - Student Based	140,619,782	140,619,782
T417	Open Choice Program	27,980,849	30,342,327
T418	Magnet Schools	292,223,044	294,662,627
T419	After School Program	5,750,695	5,750,695
T420	Extended School Hours	2,919,883	2,919,883
T421	School Accountability	3,412,207	3,412,207
T422	AGENCY TOTAL	3,059,896,526	3,072,228,966
T423			
T424	OFFICE OF EARLY CHILDHOOD		
T425	Personal Services	9,235,220	9,588,976
T426	Other Expenses	433,935	433,935
T427	Birth to Three	23,452,407	24,452,407
T428	Evenstart	295,456	295,456
T429	2Gen - TANF	412,500	412,500
T430	Nurturing Families Network	10,319,422	10,347,422
T431	Head Start Services	4,606,362	4,606,362
T432	Care4Kids TANF/CCDF	59,527,096	59,527,096
T433	Child Care Quality Enhancements	5,954,530	5,954,530
T434	Early Head Start-Child Care Partnership	1,500,000	1,500,000
T435	Early Care and Education	132,377,530	135,079,054
T436	Smart Start	3,250,000	3,250,000
T437	AGENCY TOTAL	251,364,458	255,447,738
T438			
T439	STATE LIBRARY		

T440	Personal Services	5,331,170	5,532,981
T441	Other Expenses	662,301	662,301
T442	State-Wide Digital Library	1,575,174	1,575,174
T443	Interlibrary Loan Delivery Service	306,062	315,667
T444	Legal/Legislative Library Materials	574,540	574,540
T445	Support Cooperating Library Service Units	124,402	124,402
T446	Connecticard Payments	603,638	603,638
T447	AGENCY TOTAL	9,177,287	9,388,703
T448			
T449	OFFICE OF HIGHER EDUCATION		
T450	Personal Services	1,523,364	1,581,234
T451	Other Expenses	65,634	65,634
T452	Minority Advancement Program	1,619,251	1,625,187
T453	National Service Act	244,955	251,505
T454	Minority Teacher Incentive Program	570,134	570,134
T455	Roberta B. Willis Scholarship Fund	33,388,637	33,388,637
T456	AGENCY TOTAL	37,411,975	37,482,331
T457			
T458	UNIVERSITY OF CONNECTICUT		
T459	Operating Expenses	202,784,065	207,784,065
T460	AGENCY TOTAL	202,784,065	207,784,065
T461			
T462	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T463	Operating Expenses	133,316,785	133,440,733
T464	AHEC	375,832	375,832
T465	Temporary Operating Support	40,000,000	
T466	AGENCY TOTAL	173,692,617	133,816,565
T467			
T468	TEACHERS' RETIREMENT BOARD		
T469	Personal Services	1,735,511	1,802,924
T470	Other Expenses	413,003	497,003
T471	Retirement Contributions	1,443,656,000	1,578,038,000
T472	Retirees Health Service Cost	26,707,000	29,901,000
T473	Municipal Retiree Health Insurance Costs	5,100,000	5,100,000
T474	AGENCY TOTAL	1,477,611,514	1,615,338,927
T475			
T476	CONNECTICUT STATE COLLEGES AND UNIVERSITIES		

T477	Charter Oak State College	3,291,607	3,291,607
T478	Community Tech College System	148,863,169	148,863,169
T479	Connecticut State University	153,353,938	153,353,938
T480	Board of Regents	404,258	404,258
T481	Developmental Services	8,868,138	8,868,138
T482	Outcomes-Based Funding Incentive	1,196,017	1,196,017
T483	Institute for Municipal and Regional Policy	360,000	360,000
T484	Debt Free Community College	6,000,000	6,000,000
T485	AGENCY TOTAL	322,337,127	322,337,127
T486			
T487	CORRECTIONS		
T488			
T489	DEPARTMENT OF CORRECTION		
T490	Personal Services	411,436,025	427,305,795
T491	Other Expenses	68,704,828	68,343,288
T492	Inmate Medical Services	107,556,425	109,812,665
T493	Board of Pardons and Paroles	6,974,828	7,229,605
T494	STRIDE	73,342	73,342
T495	Aid to Paroled and Discharged Inmates	3,000	3,000
T496	Legal Services To Prisoners	797,000	797,000
T497	Volunteer Services	87,725	87,725
T498	Community Support Services	34,224,200	34,625,233
T499	AGENCY TOTAL	629,857,373	648,277,653
T500			
T501	DEPARTMENT OF CHILDREN AND FAMILIES		
T502	Personal Services	273,660,256	281,674,669
T503	Other Expenses	29,014,436	29,014,436
T504	Family Support Services	946,451	946,637
T505	Differential Response System	15,812,975	15,821,651
T506	Regional Behavioral Health Consultation	1,646,024	1,646,024
T507	Health Assessment and Consultation	1,422,776	1,425,668
T508	Grants for Psychiatric Clinics for Children	16,205,306	16,225,467
T509	Day Treatment Centers for Children	7,294,573	7,311,795
T510	Child Abuse and Neglect Intervention	9,882,941	9,889,765
T511	Community Based Prevention Programs	7,527,785	7,527,800

T512	Family Violence Outreach and Counseling	3,745,395	3,745,405
T513	Supportive Housing	19,886,064	19,886,064
T514	No Nexus Special Education	3,034,946	3,110,820
T515	Family Preservation Services	6,593,987	6,594,028
T516	Substance Abuse Treatment	8,654,849	8,686,495
T517	Child Welfare Support Services	2,560,026	2,560,026
T518	Board and Care for Children - Adoption	107,421,375	111,010,454
T519	Board and Care for Children - Foster	139,906,480	144,471,637
T520	Board and Care for Children - Short-term and Residential	79,443,183	77,447,697
T521	Individualized Family Supports	5,217,321	5,595,501
T522	Community Kidcare	44,107,305	44,113,620
T523	Covenant to Care	163,514	165,602
T524	Juvenile Review Boards	1,318,623	1,319,411
T525	Youth Transition and Success Programs	450,000	450,000
T526	Youth Service Bureaus	2,626,772	2,626,772
T527	Youth Service Bureau Enhancement	1,093,973	1,093,973
T528	AGENCY TOTAL	789,637,336	804,361,417
T529			
T530	JUDICIAL		
T531			
T532	JUDICIAL DEPARTMENT		
T533	Personal Services	349,465,300	362,656,407
T534	Other Expenses	61,099,025	61,099,025
T535	Forensic Sex Evidence Exams	1,348,010	1,348,010
T536	Alternative Incarceration Program	50,057,733	50,057,733
T537	Justice Education Center, Inc.	469,714	469,714
T538	Juvenile Alternative Incarceration	28,288,733	28,288,733
T539	Probate Court	13,544,771	13,359,024
T540	Workers' Compensation Claims	7,042,106	7,042,106
T541	Victim Security Account	8,792	8,792
T542	Children of Incarcerated Parents	493,728	493,728
T543	Legal Aid	1,397,144	1,397,144
T544	Youth Violence Initiative	1,939,758	1,939,758
T545	Youth Services Prevention	3,311,078	3,311,078
T546	Children's Law Center	92,445	92,445
T547	Juvenile Planning	430,000	430,000
T548	Juvenile Justice Outreach Services	19,055,142	19,055,142

T549	Board and Care for Children - Short-term and Residential	7,732,474	7,732,474
T550	AGENCY TOTAL	545,775,953	558,781,313
T551			
T552	PUBLIC DEFENDER SERVICES COMMISSION		
T553	Personal Services	44,464,359	46,516,552
T554	Other Expenses	1,565,163	1,565,163
T555	Assigned Counsel - Criminal	22,442,284	22,442,284
T556	Expert Witnesses	2,875,604	2,875,604
T557	Training And Education	119,748	119,748
T558	AGENCY TOTAL	71,467,158	73,519,351
T559			
T560	NON-FUNCTIONAL		
T561			
T562	DEBT SERVICE - STATE TREASURER		
T563	Debt Service	1,989,627,549	2,076,445,782
T564	UConn 2000 - Debt Service	209,728,356	223,746,381
T565	CHEFA Day Care Security	5,500,000	5,500,000
T566	Pension Obligation Bonds - TRB	203,080,521	306,680,521
T567	Municipal Restructuring	54,677,710	54,098,049
T568	AGENCY TOTAL	2,462,614,136	2,666,470,733
T569			
T570	STATE COMPTROLLER - MISCELLANEOUS		
T571	Nonfunctional - Change to Accruals	20,416,182	-183,745,635
T572	AGENCY TOTAL	20,416,182	-183,745,635
T573			
T574	STATE COMPTROLLER - FRINGE BENEFITS		
T575	Unemployment Compensation	11,790,700	9,915,000
T576	Higher Education Alternative Retirement System	12,034,700	12,997,500
T577	Pensions and Retirements - Other Statutory	2,135,971	2,191,248
T578	Judges and Compensation Commissioners Retirement	33,170,039	35,136,261
T579	Insurance - Group Life	9,293,600	10,223,000
T580	Employers Social Security Tax	228,242,630	237,060,604
T581	State Employees Health Service Cost	710,801,480	775,392,003
T582	Retired State Employees Health	785,602,000	874,398,000

	Service Cost		
T583	Tuition Reimbursement - Training and Travel	115,000	
T584	Other Post Employment Benefits	84,765,700	85,793,100
T585	SERS Defined Contribution Match	9,354,400	16,913,500
T586	State Employees Retirement Contributions - Normal Cost	153,009,950	158,298,835
T587	State Employees Retirement Contributions - UAL	1,245,742,618	1,284,612,990
T588	AGENCY TOTAL	3,286,058,788	3,502,932,041
T589			
T590	RESERVE FOR SALARY ADJUSTMENTS		
T591	Reserve For Salary Adjustments	59,194,929	114,280,948
T592	AGENCY TOTAL	59,194,929	114,280,948
T593			
T594	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T595	Workers' Compensation Claims	8,259,800	8,259,800
T596	Workers' Compensation Claims - University of Connecticut	2,271,228	2,271,228
T597	Workers' Compensation Claims - University of Connecticut Health Center	2,917,484	2,917,484
T598	Workers' Compensation Claims - Board of Regents for Higher Education	3,289,276	3,289,276
T599	Workers' Compensation Claims - Department of Children and Families	9,933,562	9,933,562
T600	Workers' Compensation Claims - Department of Mental Health and Addiction Services	16,721,165	16,721,165
T601	Workers' Compensation Claims - Department of Emergency Services and Public Protection	3,723,135	3,723,135
T602	Workers' Compensation Claims - Department of Developmental Services	15,404,040	15,404,040
T603	Workers' Compensation Claims - Department of Correction	31,115,914	31,115,914
T604	AGENCY TOTAL	93,635,604	93,635,604
T605			
T606	TOTAL - GENERAL FUND	20,616,637,764	21,324,724,244

T607			
T608	LESS:		
T609			
T610	Unallocated Lapse	-48,215,570	-48,215,570
T611	Unallocated Lapse - Judicial	-5,000,000	-5,000,000
T612	CREATES Savings Initiative Lapse	-20,000,000	-115,000,000
T613	Adjust Requested Funding - Legislative	-20,641,454	-23,166,501
T614	Adjust Requested Funding - Elections, Ethics and Freedom of Information		1,042
T615	Adjust Requested Funding - Judicial	-3,796,050	-2,198,558
T616			
T617	NET - GENERAL FUND	20,518,984,690	21,131,144,657

4 Sec. 2. (Effective July 1, 2021) The following sums are appropriated
5 from the SPECIAL TRANSPORTATION FUND for the annual periods
6 indicated for the purposes described:

T618		2021-2022	2022-2023
T619	GENERAL GOVERNMENT		
T620			
T621	OFFICE OF POLICY AND MANAGEMENT		
T622	Personal Services	673,688	699,599
T623	AGENCY TOTAL	673,688	699,599
T624			
T625	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T626	Personal Services	2,672,073	2,774,845
T627	State Insurance and Risk Mgmt Operations	11,011,449	11,011,449
T628	IT Services	912,959	912,959
T629	AGENCY TOTAL	14,596,481	14,699,253
T630			
T631	REGULATION AND PROTECTION		
T632			
T633	DEPARTMENT OF MOTOR VEHICLES		
T634	Personal Services	51,889,969	53,888,560
T635	Other Expenses	15,027,419	14,677,419
T636	Equipment	468,756	468,756

T637	Commercial Vehicle Information Systems and Networks Project	324,676	324,676
T638	AGENCY TOTAL	67,710,820	69,359,411
T639			
T640	CONSERVATION AND DEVELOPMENT		
T641			
T642	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T643	Personal Services	2,188,453	2,272,624
T644	Other Expenses	701,974	701,974
T645	AGENCY TOTAL	2,890,427	2,974,598
T646			
T647	TRANSPORTATION		
T648			
T649	DEPARTMENT OF TRANSPORTATION		
T650	Personal Services	196,391,262	203,831,372
T651	Other Expenses	53,036,974	53,161,974
T652	Equipment	1,341,329	1,341,329
T653	Minor Capital Projects	449,639	449,639
T654	Highway Planning And Research	3,060,131	3,060,131
T655	Rail Operations	176,011,415	182,234,045
T656	Bus Operations	211,266,251	195,868,000
T657	ADA Para-transit Program	42,578,488	42,578,488
T658	Non-ADA Dial-A-Ride Program	576,361	576,361
T659	Pay-As-You-Go Transportation Projects	117,383,164	217,408,298
T660	Port Authority	400,000	400,000
T661	Transportation Asset Management	3,000,000	3,000,000
T662	Transportation to Work	2,370,629	2,370,629
T663	AGENCY TOTAL	807,865,643	906,280,266
T664			
T665	NON-FUNCTIONAL		
T666			
T667	DEBT SERVICE - STATE TREASURER		
T668	Debt Service	779,001,723	851,220,480
T669	AGENCY TOTAL	779,001,723	851,220,480
T670			
T671	STATE COMPROLLER -		

	MISCELLANEOUS		
T672	Nonfunctional - Change to Accruals	1,652,647	-14,873,825
T673	AGENCY TOTAL	1,652,647	-14,873,825
T674			
T675	STATE COMPTROLLER - FRINGE BENEFITS		
T676	Unemployment Compensation	424,200	382,000
T677	Insurance - Group Life	326,200	359,000
T678	Employers Social Security Tax	17,638,600	18,322,815
T679	State Employees Health Service Cost	55,006,662	60,109,406
T680	Other Post Employment Benefits	5,614,800	5,715,900
T681	SERS Defined Contribution Match	594,200	1,076,200
T682	State Employees Retirement Contributions - Normal Cost	19,599,175	20,276,633
T683	State Employees Retirement Contributions - UAL	146,770,596	151,538,852
T684	AGENCY TOTAL	245,974,433	257,780,806
T685			
T686	RESERVE FOR SALARY ADJUSTMENTS		
T687	Reserve For Salary Adjustments	4,215,171	9,184,921
T688	AGENCY TOTAL	4,215,171	9,184,921
T689			
T690	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T691	Workers' Compensation Claims	6,723,297	6,723,297
T692	AGENCY TOTAL	6,723,297	6,723,297
T693			
T694	TOTAL - SPECIAL TRANSPORTATION FUND	1,931,304,330	2,104,048,806
T695			
T696	LESS:		
T697			
T698	Unallocated Lapse	-12,000,000	-12,000,000
T699	Temporary Federal Support for Transportation Operations	-100,000,000	-100,000,000
T700			
T701	NET - SPECIAL TRANSPORTATION FUND	1,819,304,330	1,992,048,806

7 Sec. 3. (Effective July 1, 2021) The following sums are appropriated
8 from the MASHANTUCKET PEQUOT AND MOHEGAN FUND for the
9 annual periods indicated for the purposes described:

T702		2021-2022	2022-2023
T703	GENERAL GOVERNMENT		
T704			
T705	OFFICE OF POLICY AND MANAGEMENT		
T706	Grants To Towns	51,472,796	51,472,796
T707	AGENCY TOTAL	51,472,796	51,472,796
T708			
T709	TOTAL - MASHANTUCKET PEQUOT AND MOHEGAN FUND	51,472,796	51,472,796

10 Sec. 4. (Effective July 1, 2021) The following sums are appropriated
11 from the BANKING FUND for the annual periods indicated for the
12 purposes described:

T710		2021-2022	2022-2023
T711	REGULATION AND PROTECTION		
T712			
T713	DEPARTMENT OF BANKING		
T714	Personal Services	12,174,861	12,643,126
T715	Other Expenses	1,535,297	1,535,297
T716	Equipment	44,900	44,900
T717	Fringe Benefits	11,071,523	11,497,351
T718	Indirect Overhead	365,058	365,058
T719	AGENCY TOTAL	25,191,639	26,085,732
T720			
T721	LABOR DEPARTMENT		
T722	Opportunity Industrial Centers	475,011	475,331
T723	Customized Services	950,467	951,401
T724	AGENCY TOTAL	1,425,478	1,426,732
T725			
T726	CONSERVATION AND DEVELOPMENT		
T727			
T728	DEPARTMENT OF HOUSING		
T729	Fair Housing	670,000	670,000

T730	AGENCY TOTAL	670,000	670,000
T731			
T732	JUDICIAL		
T733			
T734	JUDICIAL DEPARTMENT		
T735	Foreclosure Mediation Program	2,050,244	2,124,715
T736	AGENCY TOTAL	2,050,244	2,124,715
T737			
T738	NON-FUNCTIONAL		
T739			
T740	STATE COMPTROLLER - MISCELLANEOUS		
T741	Nonfunctional - Change to Accruals	89,363	-804,264
T742	AGENCY TOTAL	89,363	-804,264
T743			
T744	Adjust Requested Funding - Judicial		18,106
T745	TOTAL - BANKING FUND	29,426,724	29,502,915

13 Sec. 5. (*Effective July 1, 2021*) The following sums are appropriated
14 from the INSURANCE FUND for the annual periods indicated for the
15 purposes described:

T746		2021-2022	2022-2023
T747	GENERAL GOVERNMENT		
T748			
T749	OFFICE OF POLICY AND MANAGEMENT		
T750	Personal Services	327,721	341,332
T751	Other Expenses	6,012	6,012
T752	Fringe Benefits	240,485	252,488
T753	AGENCY TOTAL	574,218	599,832
T754			
T755	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T756	Personal Services	110,507	114,758
T757	Fringe Benefits	98,020	101,790
T758	AGENCY TOTAL	208,527	216,548
T759			
T760	REGULATION AND PROTECTION		

T761			
T762	INSURANCE DEPARTMENT		
T763	Personal Services	15,499,733	16,095,876
T764	Other Expenses	1,603,616	1,603,616
T765	Equipment	52,500	52,500
T766	Fringe Benefits	13,748,165	14,276,944
T767	Indirect Overhead	364,857	364,857
T768	AGENCY TOTAL	31,268,871	32,393,793
T769			
T770	OFFICE OF THE HEALTHCARE ADVOCATE		
T771	Personal Services	1,472,828	1,526,513
T772	Other Expenses	298,000	298,000
T773	Equipment	5,000	5,000
T774	Fringe Benefits	1,353,448	1,402,561
T775	Indirect Overhead	64,009	64,009
T776	AGENCY TOTAL	3,193,285	3,296,083
T777			
T778	CONSERVATION AND DEVELOPMENT		
T779			
T780	DEPARTMENT OF HOUSING		
T781	Crumbling Foundations	156,000	158,383
T782	AGENCY TOTAL	156,000	158,383
T783			
T784	HEALTH AND HOSPITALS		
T785			
T786	DEPARTMENT OF PUBLIC HEALTH		
T787	Syringe Services Program	460,741	460,741
T788	Children's Health Initiatives	2,996,411	3,014,016
T789	AIDS Services	4,987,064	4,987,064
T790	Breast and Cervical Cancer Detection and Treatment	2,193,048	2,205,486
T791	Immunization Services	62,391,092	63,945,438
T792	X-Ray Screening and Tuberculosis Care	966,804	968,026
T793	Venereal Disease Control	197,341	197,341
T794	AGENCY TOTAL	74,192,501	75,778,112
T795			
T796	OFFICE OF HEALTH STRATEGY		

T797	Personal Services	985,365	1,025,464
T798	Other Expenses	8,311,961	8,311,961
T799	Equipment	10,000	10,000
T800	Fringe Benefits	817,826	839,589
T801	AGENCY TOTAL	10,125,152	10,187,014
T802			
T803	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T804	Managed Service System	412,377	412,377
T805	AGENCY TOTAL	412,377	412,377
T806			
T807	HUMAN SERVICES		
T808			
T809	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T810	Fall Prevention	377,955	377,955
T811	AGENCY TOTAL	377,955	377,955
T812			
T813	NON-FUNCTIONAL		
T814			
T815	STATE COMPTROLLER - MISCELLANEOUS		
T816	Nonfunctional - Change to Accruals	127,580	-1,148,223
T817	AGENCY TOTAL	127,580	-1,148,223
T818			
T819	TOTAL - INSURANCE FUND	120,636,466	122,271,874

16 Sec. 6. (Effective July 1, 2021) The following sums are appropriated
17 from the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL
18 FUND for the annual periods indicated for the purposes described:

T820		2021-2022	2022-2023
T821	GENERAL GOVERNMENT		
T822			
T823	OFFICE OF POLICY AND MANAGEMENT		
T824	Personal Services	187,384	194,591
T825	Other Expenses	104,000	2,000
T826	Fringe Benefits	178,015	184,861

T827	AGENCY TOTAL	469,399	381,452
T828			
T829	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T830	Personal Services	72,643	75,437
T831	Fringe Benefits	64,246	66,717
T832	AGENCY TOTAL	136,889	142,154
T833			
T834	REGULATION AND PROTECTION		
T835			
T836	OFFICE OF CONSUMER COUNSEL		
T837	Personal Services	1,615,346	1,677,474
T838	Other Expenses	332,907	332,907
T839	Equipment	2,200	2,200
T840	Fringe Benefits	1,531,298	1,590,194
T841	Indirect Overhead	33,590	33,590
T842	AGENCY TOTAL	3,515,341	3,636,365
T843			
T844	CONSERVATION AND DEVELOPMENT		
T845			
T846	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T847	Personal Services	13,315,018	13,854,056
T848	Other Expenses	1,479,367	1,479,367
T849	Equipment	19,500	19,500
T850	Fringe Benefits	11,776,582	12,253,081
T851	Indirect Overhead	1	1
T852	AGENCY TOTAL	26,590,468	27,606,005
T853			
T854	NON-FUNCTIONAL		
T855			
T856	STATE COMPTROLLER - MISCELLANEOUS		
T857	Nonfunctional - Change to Accruals	87,726	-789,535
T858	AGENCY TOTAL	87,726	-789,535
T859			

T860	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	30,799,823	30,976,441
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19 Sec. 7. (Effective July 1, 2021) The following sums are appropriated
20 from the WORKERS' COMPENSATION FUND for the annual periods
21 indicated for the purposes described:

T861		2021-2022	2022-2023
T862	GENERAL GOVERNMENT		
T863			
T864	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T865	Personal Services	118,921	123,495
T866	Fringe Benefits	106,434	110,528
T867	AGENCY TOTAL	225,355	234,023
T868			
T869	DIVISION OF CRIMINAL JUSTICE		
T870	Personal Services	411,233	427,050
T871	Other Expenses	10,428	10,428
T872	Fringe Benefits	428,887	428,887
T873	AGENCY TOTAL	850,548	866,365
T874			
T875	REGULATION AND PROTECTION		
T876			
T877	LABOR DEPARTMENT		
T878	Occupational Health Clinics	691,585	695,585
T879	AGENCY TOTAL	691,585	695,585
T880			
T881	WORKERS' COMPENSATION COMMISSION		
T882	Personal Services	9,810,344	10,230,650
T883	Other Expenses	2,676,029	2,676,029
T884	Equipment	1	1
T885	Fringe Benefits	9,504,665	9,916,953
T886	Indirect Overhead	148,213	148,213
T887	AGENCY TOTAL	22,139,252	22,971,846
T888			
T889	HUMAN SERVICES		

T890			
T891	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T892	Personal Services	507,308	528,959
T893	Other Expenses	48,440	48,440
T894	Rehabilitative Services	1,000,721	1,000,721
T895	Fringe Benefits	463,621	483,434
T896	AGENCY TOTAL	2,020,090	2,061,554
T897			
T898	NON-FUNCTIONAL		
T899			
T900	STATE COMPTRROLLER - MISCELLANEOUS		
T901	Nonfunctional - Change to Accruals	55,631	-500,680
T902	AGENCY TOTAL	55,631	-500,680
T903			
T904	TOTAL - WORKERS' COMPENSATION FUND	25,982,461	26,328,693

22 Sec. 8. (*Effective July 1, 2021*) The following sums are appropriated
23 from the CRIMINAL INJURIES COMPENSATION FUND for the
24 annual periods indicated for the purposes described:

T905		2021-2022	2022-2023
T906	JUDICIAL		
T907			
T908	JUDICIAL DEPARTMENT		
T909	Criminal Injuries Compensation	2,934,088	2,934,088
T910	AGENCY TOTAL	2,934,088	2,934,088
T911			
T912	TOTAL - CRIMINAL INJURIES COMPENSATION FUND	2,934,088	2,934,088

25 Sec. 9. (*Effective July 1, 2021*) The following sums are appropriated
26 from the TOURISM FUND for the annual periods indicated for the
27 purposes described:

T913		2021-2022	2022-2023
T914	CONSERVATION AND DEVELOPMENT		

T915			
T916	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T917	Statewide Marketing	4,280,912	4,280,912
T918	Hartford Urban Arts Grant	242,371	242,371
T919	New Britain Arts Council	39,380	39,380
T920	Main Street Initiatives	100,000	100,000
T921	Neighborhood Music School	80,540	80,540
T922	Nutmeg Games	40,000	40,000
T923	Discovery Museum	196,895	196,895
T924	National Theatre of the Deaf Connecticut	78,758	78,758
T925	Connecticut Science Center	446,626	446,626
T926	CT Flagship Producing Theaters Grant	259,951	259,951
T927	Performing Arts Centers	787,571	787,571
T928	Performing Theaters Grant	381,753	381,753
T929	Arts Commission	1,497,298	1,497,298
T930	Art Museum Consortium	287,313	287,313
T931	Litchfield Jazz Festival	29,000	29,000
T932	Arte Inc.	20,735	20,735
T933	CT Virtuosi Orchestra	15,250	15,250
T934	Barnum Museum	20,735	20,735
T935	Various Grants	393,856	393,856
T936	Creative Youth Productions	150,000	150,000
T937	Greater Hartford Arts Council	74,079	74,079
T938	Stepping Stones Museum for Children	30,863	30,863
T939	Maritime Center Authority	303,705	303,705
T940	Connecticut Humanities Council	850,000	850,000
T941	Amistad Committee for the Freedom Trail	36,414	36,414
T942	New Haven Festival of Arts and Ideas	414,511	414,511
T943	New Haven Arts Council	52,000	52,000
T944	Beardsley Zoo	253,879	253,879
T945	Mystic Aquarium	322,397	322,397
T946	Northwestern Tourism	400,000	400,000
T947	Eastern Tourism	400,000	400,000
T948	Central Tourism	400,000	400,000

T949	Twain/Stowe Homes	81,196	81,196
T950	Cultural Alliance of Fairfield	52,000	52,000
T951	Stamford Downtown Special Services District	50,000	50,000
T952	AGENCY TOTAL	13,069,988	13,069,988
T953			
T954	TOTAL - TOURISM FUND	13,069,988	13,069,988

28 Sec. 10. (*Effective July 1, 2021*) (a) The Secretary of the Office of Policy
29 and Management may make reductions in allotments for the executive
30 branch for the fiscal years ending June 30, 2022, and June 30, 2023, in
31 order to achieve budget savings in the General Fund of \$48,215,570
32 during each such fiscal year.

33 (b) The Secretary of the Office of Policy and Management may make
34 reductions in allotments for the judicial branch for the fiscal years
35 ending June 30, 2022, and June 30, 2023, in order to achieve budget
36 savings in the General Fund of \$5,000,000 during each such fiscal year.
37 Such reductions shall be achieved as determined by the Chief Justice
38 and Chief Public Defender.

39 Sec. 11. (*Effective July 1, 2021*) The Secretary of the Office of Policy and
40 Management may make reductions in allotments in any budgeted
41 agency of the executive branch for the fiscal years ending June 30, 2022,
42 and June 30, 2023, in order to achieve retirement, restructuring or
43 efficiency savings in the General Fund of \$20,000,000 during the fiscal
44 year ending June 30, 2022, and \$115,000,000 during the fiscal year
45 ending June 30, 2023.

46 Sec. 12. (*Effective July 1, 2021*) The Secretary of the Office of Policy and
47 Management may make reductions in allotments for the Department of
48 Transportation for the fiscal years ending June 30, 2022, and June 30,
49 2023, in order to reflect the use of temporary federal assistance to reduce
50 transportation operations expenditures in the Special Transportation
51 Fund by \$100,000,000 during each such fiscal year.

52 Sec. 13. (*Effective July 1, 2021*) For the fiscal years ending June 30, 2022,
53 and June 30, 2023, the Department of Social Services and the Department

54 of Children and Families may, with the approval of the Office of Policy
55 and Management, and in compliance with any advanced planning
56 document approved by the federal Department of Health and Human
57 Services, establish receivables for the reimbursement anticipated from
58 approved projects.

59 Sec. 14. (*Effective July 1, 2021*) Notwithstanding the provisions of
60 section 4-85 of the general statutes, the Secretary of the Office of Policy
61 and Management shall not allot funds appropriated in sections 1 to 9,
62 inclusive, of this act for Nonfunctional - Change to Accruals.

63 Sec. 15. (*Effective July 1, 2021*) (a) The Secretary of the Office of Policy
64 and Management may transfer amounts appropriated for Personal
65 Services in sections 1 to 9, inclusive, of this act from agencies to the
66 Reserve for Salary Adjustments account to reflect a more accurate
67 impact of collective bargaining and related costs.

68 (b) The Secretary of the Office of Policy and Management may
69 transfer funds appropriated in section 1 of this act, for Reserve for Salary
70 Adjustments, to any agency in any appropriated fund to give effect to
71 salary increases, other employee benefits, agency costs related to staff
72 reductions including accrual payments, achievement of agency personal
73 services reductions, or other personal services adjustments authorized
74 by this act, any other act or other applicable statute.

75 Sec. 16. (*Effective from passage*) (a) That portion of unexpended funds,
76 as determined by the Secretary of the Office of Policy and Management,
77 appropriated in public act 19-117, as amended by public act 19-1 of the
78 December 2019 special session, that relate to collective bargaining
79 agreements and related costs, shall not lapse on June 30, 2021, and such
80 funds shall continue to be available for such purpose during the fiscal
81 years ending June 30, 2022, and June 30, 2023.

82 (b) That portion of unexpended funds, as determined by the Secretary
83 of the Office of Policy and Management, appropriated in sections 1 to 9,
84 inclusive, of this act, that relate to collective bargaining agreements and
85 related costs for the fiscal year ending June 30, 2022, shall not lapse on

86 June 30, 2022, and such funds shall continue to be available for such
87 purpose during the fiscal year ending June 30, 2023.

88 Sec. 17. (*Effective July 1, 2021*) Any appropriation, or portion thereof,
89 made to any agency, under sections 1 to 9, inclusive, of this act, may be
90 transferred at the request of such agency to any other agency by the
91 Governor, with the approval of the Finance Advisory Committee, to
92 take full advantage of federal matching funds, provided both agencies
93 shall certify that the expenditure of such transferred funds by the
94 receiving agency will be for the same purpose as that of the original
95 appropriation or portion thereof so transferred. Any federal funds
96 generated through the transfer of appropriations between agencies may
97 be used for reimbursing appropriated expenditures or for expanding
98 program services or a combination of both as determined by the
99 Governor, with the approval of the Finance Advisory Committee.

100 Sec. 18. (*Effective July 1, 2021*) Any appropriation, or portion thereof,
101 made to any agency under sections 1 to 9, inclusive, of this act may be
102 adjusted by the Governor, with approval of the Finance Advisory
103 Committee, in order to maximize federal funding available to the state,
104 consistent with the relevant federal provisions of law.

105 Sec. 19. (*Effective July 1, 2021*) Any appropriation, or portion thereof,
106 made to The University of Connecticut Health Center in section 1 of this
107 act may be transferred by the Secretary of the Office of Policy and
108 Management to the Medicaid account in the Department of Social
109 Services for the purpose of maximizing federal reimbursement.

110 Sec. 20. (*Effective July 1, 2021*) All funds appropriated to the
111 Department of Social Services for DMHAS - Disproportionate Share
112 shall be expended by the Department of Social Services in such amounts
113 and at such times as prescribed by the Office of Policy and Management.
114 The Department of Social Services shall make disproportionate share
115 payments to hospitals in the Department of Mental Health and
116 Addiction Services for operating expenses and for related fringe benefit
117 expenses. Funds received by the hospitals in the Department of Mental
118 Health and Addiction Services, for fringe benefits, shall be used to

119 reimburse the Comptroller. All other funds received by the hospitals in
120 the Department of Mental Health and Addiction Services shall be
121 deposited to grants – other than federal accounts. All disproportionate
122 share payments not expended in grants – other than federal accounts
123 shall lapse at the end of the fiscal year.

124 Sec. 21. (*Effective July 1, 2021*) During the fiscal years ending June 30,
125 2022, and June 30, 2023, \$1,000,000 of the federal funds received by the
126 Department of Education, from Part B of the Individuals with
127 Disabilities Education Act (IDEA), shall be transferred to the Office of
128 Early Childhood in each such fiscal year, for the Birth-to-Three program,
129 in order to carry out Part B responsibilities consistent with the IDEA.

130 Sec. 22. (*Effective July 1, 2021*) (a) For the fiscal year ending June 30,
131 2022, the distribution of priority school district grants, pursuant to
132 subsection (a) of section 10-266p of the general statutes, shall be as
133 follows: (1) For priority school districts in the amount of \$30,818,778, (2)
134 for extended school building hours in the amount of \$2,919,883, and (3)
135 for school accountability in the amount of \$3,412,207.

136 (b) For the fiscal year ending June 30, 2023, the distribution of priority
137 school district grants, pursuant to subsection (a) of section 10-266p of
138 the general statutes, shall be as follows: (1) For priority school districts
139 in the amount of \$30,818,778, (2) for extended school building hours in
140 the amount of \$2,919,883, and (3) for school accountability in the amount
141 of \$3,412,207.

142 Sec. 23. (*Effective July 1, 2021*) Notwithstanding the provisions of
143 section 17a-17 of the general statutes, for the fiscal years ending June 30,
144 2022, and June 30, 2023, the provisions of said section shall not be
145 considered in any increases or decreases to residential rates or allowable
146 per diem payments to private residential treatment centers licensed
147 pursuant to section 17a-145 of the general statutes.

148 Sec. 24. (*Effective July 1, 2021*) (a) For all allowable expenditures made
149 pursuant to a contract subject to cost settlement with the Department of
150 Developmental Services by an organization in compliance with

151 performance requirements of such contract, eighty per cent of the
152 difference between actual expenditures incurred and the amount
153 received by the organization from the Department of Developmental
154 Services pursuant to such contract shall be reimbursed to the
155 Department of Developmental Services during each of the fiscal years
156 ending June 30, 2022, and June 30, 2023. Not later than October first of
157 each such fiscal year, the Department of Developmental Services shall
158 provide the Secretary of the Office of Policy and Management with a
159 report detailing the amount of funding retained by contracted providers
160 pursuant to this subsection and the purposes for which such funds were
161 used by such providers.

162 (b) For expenditures incurred by nonprofit providers with purchase
163 of service contracts with the Department of Mental Health and
164 Addiction Services for which year-end cost reconciliation currently
165 occurs, and where such providers are in compliance with performance
166 requirements of such contract, one hundred per cent, or an alternative
167 amount as identified by the Commissioner of Mental Health and
168 Addiction Services and approved by the Secretary of the Office of Policy
169 and Management and as allowed by applicable state and federal laws
170 and regulations, of the difference between actual expenditures incurred
171 and the amount received by the organization from the Department of
172 Mental Health and Addiction Services pursuant to such contract shall
173 be reimbursed to the Department of Mental Health and Addiction
174 Services for the fiscal years ending June 30, 2022, and June 30, 2023.

175 Sec. 25. (*Effective July 1, 2021*) Notwithstanding the provisions of
176 subsection (c) of section 4-66l of the general statutes, for the fiscal years
177 ending June 30, 2022, and June 30, 2023, motor vehicle property tax
178 grants to municipalities that impose mill rates on real property and
179 personal property other than motor vehicles greater than 45 mills or
180 that, when combined with the mill rate of any district located within the
181 municipality, impose mill rates greater than 45 mills, shall be made in
182 an amount equal to the difference between the amount of property taxes
183 levied by the municipality and any district located within the
184 municipality on motor vehicles for the assessment year commencing

185 October 1, 2017, and the amount such levy would have been if the mill
 186 rate on motor vehicles for said assessment year was equal to the mill
 187 rate imposed by such municipality and any district located within the
 188 municipality on real property and personal property other than motor
 189 vehicles.

190 Sec. 26. (Effective July 1, 2021) For the fiscal years ending June 30, 2022,
 191 and June 30, 2023, each municipality listed below shall receive the
 192 following municipal stabilization grant payable not later than October
 193 thirty-first of each year:

T955	Grantee	Grant Amount	Grant Amount
T956		2021-2022	2022-2023
T957			
T958	Andover	43,820	43,820
T959	Ansonia	-	-
T960	Ashford	44,498	44,498
T961	Avon	142,054	142,054
T962	Barkhamsted	-	-
T963	Beacon Falls	-	-
T964	Berlin	258,989	258,989
T965	Bethany	26,746	26,746
T966	Bethel	-	-
T967	Bethlehem	40,552	40,552
T968	Bloomfield	291,027	291,027
T969	Bolton	11,053	11,053
T970	Bozrah	-	-
T971	Branford	-	-
T972	Bridgeport	2,823,501	2,823,501
T973	Bridgewater	-	-
T974	Bristol	234,651	234,651
T975	Brookfield	272,396	272,396
T976	Brooklyn	-	-
T977	Burlington	34,417	34,417
T978	Canaan	24,132	24,132
T979	Canterbury	94,624	94,624
T980	Canton	-	-
T981	Chaplin	34,779	34,779
T982	Cheshire	241,134	241,134

T983	Chester	-	-
T984	Clinton	288,473	288,473
T985	Colchester	134,167	134,167
T986	Colebrook	-	-
T987	Columbia	28,393	28,393
T988	Cornwall	-	-
T989	Coventry	113,156	113,156
T990	Cromwell	-	-
T991	Danbury	1,218,855	1,218,855
T992	Darien	-	-
T993	Deep River	-	-
T994	Derby	205,327	205,327
T995	Durham	244,059	244,059
T996	Eastford	-	-
T997	East Granby	-	-
T998	East Haddam	-	-
T999	East Hampton	120,397	120,397
T1000	East Hartford	200,959	200,959
T1001	East Haven	-	-
T1002	East Lyme	524,097	524,097
T1003	Easton	-	-
T1004	East Windsor	-	-
T1005	Ellington	-	-
T1006	Enfield	-	-
T1007	Essex	-	-
T1008	Fairfield	191,245	191,245
T1009	Farmington	802,461	802,461
T1010	Franklin	25,666	25,666
T1011	Glastonbury	385,930	385,930
T1012	Goshen	-	-
T1013	Granby	-	-
T1014	Greenwich	-	-
T1015	Griswold	-	-
T1016	Groton	466,668	466,668
T1017	Guilford	496,560	496,560
T1018	Haddam	-	-
T1019	Hamden	1,646,236	1,646,236
T1020	Hampton	28,585	28,585
T1021	Hartford	3,370,519	3,370,519
T1022	Hartland	76,110	76,110
T1023	Harwinton	39,036	39,036

T1024	Hebron	125,020	125,020
T1025	Kent	-	-
T1026	Killingly	268,063	268,063
T1027	Killingworth	155,954	155,954
T1028	Lebanon	162,740	162,740
T1029	Ledyard	-	-
T1030	Lisbon	139,316	139,316
T1031	Litchfield	46,905	46,905
T1032	Lyme	-	-
T1033	Madison	175,790	175,790
T1034	Manchester	780,354	780,354
T1035	Mansfield	661,283	661,283
T1036	Marlborough	48,977	48,977
T1037	Meriden	622,306	622,306
T1038	Middlebury	15,067	15,067
T1039	Middlefield	14,971	14,971
T1040	Middletown	-	-
T1041	Milford	1,130,086	1,130,086
T1042	Monroe	443,723	443,723
T1043	Montville	20,897	20,897
T1044	Morris	-	-
T1045	Naugatuck	283,399	283,399
T1046	New Britain	2,176,332	2,176,332
T1047	New Canaan	-	-
T1048	New Fairfield	265,666	265,666
T1049	New Hartford	-	-
T1050	New Haven	1,675,450	1,675,450
T1051	Newington	-	-
T1052	New London	1,112,913	1,112,913
T1053	New Milford	-	-
T1054	Newtown	267,960	267,960
T1055	Norfolk	9,911	9,911
T1056	North Branford	152,031	152,031
T1057	North Canaan	11,334	11,334
T1058	North Haven	-	-
T1059	North Stonington	-	-
T1060	Norwalk	1,780,046	1,780,046
T1061	Norwich	210,834	210,834
T1062	Old Lyme	-	-
T1063	Old Saybrook	-	-
T1064	Orange	221,467	221,467

T1065	Oxford	267,543	267,543
T1066	Plainfield	-	-
T1067	Plainville	-	-
T1068	Plymouth	-	-
T1069	Pomfret	23,434	23,434
T1070	Portland	-	-
T1071	Preston	-	-
T1072	Prospect	73,271	73,271
T1073	Putnam	71,039	71,039
T1074	Redding	57,277	57,277
T1075	Ridgefield	117,659	117,659
T1076	Rocky Hill	65,602	65,602
T1077	Roxbury	-	-
T1078	Salem	132,694	132,694
T1079	Salisbury	-	-
T1080	Scotland	13,960	13,960
T1081	Seymour	-	-
T1082	Sharon	-	-
T1083	Shelton	-	-
T1084	Sherman	-	-
T1085	Simsbury	-	-
T1086	Somers	240,198	240,198
T1087	Southbury	74,062	74,062
T1088	Southington	-	-
T1089	South Windsor	57,854	57,854
T1090	Sprague	-	-
T1091	Stafford	-	-
T1092	Stamford	1,846,049	1,846,049
T1093	Sterling	-	-
T1094	Stonington	218,992	218,992
T1095	Stratford	-	-
T1096	Suffield	206,051	206,051
T1097	Thomaston	-	-
T1098	Thompson	4,459	4,459
T1099	Tolland	322,977	322,977
T1100	Torrington	72,539	72,539
T1101	Trumbull	604,706	604,706
T1102	Union	-	-
T1103	Vernon	330,755	330,755
T1104	Voluntown	-	-
T1105	Wallingford	-	-

T1106	Warren	-	-
T1107	Washington	-	-
T1108	Waterbury	2,298,414	2,298,414
T1109	Waterford	-	-
T1110	Watertown	-	-
T1111	Westbrook	-	-
T1112	West Hartford	-	-
T1113	West Haven	-	-
T1114	Weston	70,181	70,181
T1115	Westport	66,133	66,133
T1116	Wethersfield	-	-
T1117	Willington	-	-
T1118	Wilton	93,135	93,135
T1119	Winchester	105,432	105,432
T1120	Windham	1,349,376	1,349,376
T1121	Windsor	357,943	357,943
T1122	Windsor Locks	150,116	150,116
T1123	Wolcott	136,938	136,938
T1124	Woodbridge	120,477	120,477
T1125	Woodbury	-	-
T1126	Woodstock	-	-
T1127	TOTALS	37,753,333	37,753,333

194 Sec. 27. (*Effective July 1, 2021*) Notwithstanding any provision of the
195 general statutes, for the fiscal years ending June 30, 2022, and June 30,
196 2023, each of the following municipalities shall receive a municipal
197 revenue sharing grant payable not later than October thirty-first of each
198 year. The total amount of the grant payable is as follows:

T1128	Grantee	Grant Amount	Grant Amount
T1129		2021-2022	2022-2023
T1130	Bridgeport	3,236,058	3,236,058
T1131	Hartford	12,422,113	12,422,113
T1132	Mansfield	2,630,447	2,630,447
T1133	New Haven	15,246,372	15,246,372
T1134	Waterbury	3,284,145	3,284,145
T1135	TOTALS	36,819,135	36,819,135

199 Sec. 28. (*Effective July 1, 2021*) Notwithstanding any provision of the

200 general statutes, for the fiscal years ending June 30, 2022, and June 30,
 201 2023, each town, city and borough listed below shall receive the
 202 following payment in lieu of taxes for college and hospital property not
 203 later than October thirty-first of each year:

T1136	Grantee	Grant Amount	Grant Amount
T1137		2021-2022	2022-2023
T1138			
T1139	Andover	-	-
T1140	Ansonia	-	-
T1141	Ashford	-	-
T1142	Avon	-	-
T1143	Barkhamsted	-	-
T1144	Beacon Falls	-	-
T1145	Berlin	-	-
T1146	Bethany	14,650	14,650
T1147	Bethel	10,175	10,175
T1148	Bethlehem	-	-
T1149	Bloomfield	110,126	110,126
T1150	Bolton	-	-
T1151	Bozrah	-	-
T1152	Branford	105,041	105,041
T1153	Bridgeport	7,464,762	7,464,762
T1154	Bridgewater	-	-
T1155	Bristol	380,562	380,562
T1156	Brookfield	-	-
T1157	Brooklyn	-	-
T1158	Burlington	-	-
T1159	Canaan	1,406	1,406
T1160	Canterbury	-	-
T1161	Canton	-	-
T1162	Chaplin	-	-
T1163	Cheshire	100,980	100,980
T1164	Chester	-	-
T1165	Clinton	-	-
T1166	Colchester	-	-
T1167	Colebrook	-	-
T1168	Columbia	-	-
T1169	Cornwall	-	-

T1170	Coventry	-	-
T1171	Cromwell	37,974	37,974
T1172	Danbury	1,401,114	1,401,114
T1173	Darien	-	-
T1174	Deep River	-	-
T1175	Derby	690,309	690,309
T1176	Durham	-	-
T1177	Eastford	-	-
T1178	East Granby	-	-
T1179	East Haddam	-	-
T1180	East Hampton	-	-
T1181	East Hartford	1,102,257	1,102,257
T1182	East Haven	-	-
T1183	East Lyme	28,062	28,062
T1184	Easton	-	-
T1185	East Windsor	-	-
T1186	Ellington	-	-
T1187	Enfield	17,209	17,209
T1188	Essex	10,116	10,116
T1189	Fairfield	1,828,166	1,828,166
T1190	Farmington	23,644	23,644
T1191	Franklin	-	-
T1192	Glastonbury	-	-
T1193	Goshen	-	-
T1194	Granby	-	-
T1195	Greenwich	674,786	674,786
T1196	Griswold	-	-
T1197	Groton	25,380	25,380
T1198	Guilford	-	-
T1199	Haddam	-	-
T1200	Hamden	2,359,751	2,359,751
T1201	Hampton	-	-
T1202	Hartford	20,009,758	20,009,758
T1203	Hartland	-	-
T1204	Harwinton	-	-
T1205	Hebron	-	-
T1206	Kent	-	-
T1207	Killingly	-	-
T1208	Killingworth	-	-
T1209	Lebanon	-	-
T1210	Ledyard	-	-

T1211	Lisbon	-	-
T1212	Litchfield	-	-
T1213	Lyme	138	138
T1214	Madison	-	-
T1215	Manchester	-	-
T1216	Mansfield	-	-
T1217	Marlborough	-	-
T1218	Meriden	772,912	772,912
T1219	Middlebury	-	-
T1220	Middlefield	-	-
T1221	Middletown	9,221,035	9,221,035
T1222	Milford	285,985	285,985
T1223	Monroe	-	-
T1224	Montville	-	-
T1225	Morris	-	-
T1226	Naugatuck	-	-
T1227	New Britain	2,066,516	2,066,516
T1228	New Canaan	-	-
T1229	New Fairfield	-	-
T1230	New Hartford	-	-
T1231	New Haven	36,545,385	36,545,385
T1232	Newington	1,939,870	1,939,870
T1233	New London	4,620,940	4,620,940
T1234	New Milford	146,478	146,478
T1235	Newtown	-	-
T1236	Norfolk	27,093	27,093
T1237	North Branford	1,202	1,202
T1238	North Canaan	-	-
T1239	North Haven	604,327	604,327
T1240	North Stonington	-	-
T1241	Norwalk	1,929,770	1,929,770
T1242	Norwich	747,378	747,378
T1243	Old Lyme	33,136	33,136
T1244	Old Saybrook	-	-
T1245	Orange	194,842	194,842
T1246	Oxford	-	-
T1247	Plainfield	26,401	26,401
T1248	Plainville	-	-
T1249	Plymouth	-	-
T1250	Pomfret	-	-
T1251	Portland	-	-

T1252	Preston	-	-
T1253	Prospect	-	-
T1254	Putnam	108,104	108,104
T1255	Redding	-	-
T1256	Ridgefield	-	-
T1257	Rocky Hill	-	-
T1258	Roxbury	-	-
T1259	Salem	-	-
T1260	Salisbury	-	-
T1261	Scotland	-	-
T1262	Seymour	-	-
T1263	Sharon	-	-
T1264	Shelton	-	-
T1265	Sherman	-	-
T1266	Simsbury	-	-
T1267	Somers	-	-
T1268	Southbury	-	-
T1269	Southington	94,474	94,474
T1270	South Windsor	-	-
T1271	Sprague	-	-
T1272	Stafford	140,952	140,952
T1273	Stamford	1,619,805	1,619,805
T1274	Sterling	-	-
T1275	Stonington	-	-
T1276	Stratford	-	-
T1277	Suffield	-	-
T1278	Thomaston	-	-
T1279	Thompson	1,436	1,436
T1280	Tolland	-	-
T1281	Torrington	217,645	217,645
T1282	Trumbull	-	-
T1283	Union	-	-
T1284	Vernon	-	-
T1285	Voluntown	56,182	56,182
T1286	Wallingford	257,444	257,444
T1287	Warren	-	-
T1288	Washington	-	-
T1289	Waterbury	3,706,103	3,706,103
T1290	Waterford	109,838	109,838
T1291	Watertown	-	-
T1292	Westbrook	73,882	73,882

T1293	West Hartford	883,308	883,308
T1294	West Haven	5,527,988	5,527,988
T1295	Weston	-	-
T1296	Westport	96,952	96,952
T1297	Wethersfield	12,859	12,859
T1298	Willington	-	-
T1299	Wilton	-	-
T1300	Winchester	27,324	27,324
T1301	Windham	504,376	504,376
T1302	Windsor	-	-
T1303	Windsor Locks	-	-
T1304	Wolcott	-	-
T1305	Woodbridge	-	-
T1306	Woodbury	-	-
T1307	Woodstock	-	-
T1308	TOTALS	108,998,308	108,998,308

204 Sec. 29. (Effective July 1, 2021) Notwithstanding any provision of the
205 general statutes, for the fiscal years ending June 30, 2022, and June 30,
206 2023, each town, city and borough listed below shall receive the
207 following payment in lieu of taxes for state-owned property not later
208 than October thirty-first of each year:

T1309	Grantee	Grant Amount	Grant Amount
T1310		2021-2022	2022-2023
T1311			
T1312	Andover	9,631	9,631
T1313	Ansonia	61,845	61,845
T1314	Ashford	2,817	2,817
T1315	Avon	27,370	27,370
T1316	Barkhamsted	9,887	9,887
T1317	Beacon Falls	24,899	24,899
T1318	Berlin	6,108	6,108
T1319	Bethany	20,648	20,648
T1320	Bethel	15,360	15,360
T1321	Bethlehem	527	527
T1322	Bloomfield	13,651	13,651
T1323	Bolton	24,288	24,288
T1324	Bozrah	3,044	3,044

T1325	Branford	12,155	12,155
T1326	Bridgeport	2,319,865	2,319,865
T1327	Bridgewater	639	639
T1328	Bristol	47,877	47,877
T1329	Brookfield	-	-
T1330	Brooklyn	79,919	79,919
T1331	Burlington	22,931	22,931
T1332	Canaan	58,344	58,344
T1333	Canterbury	5,357	5,357
T1334	Canton	9,325	9,325
T1335	Chaplin	31,817	31,817
T1336	Cheshire	1,317,410	1,317,410
T1337	Chester	9,068	9,068
T1338	Clinton	16,949	16,949
T1339	Colchester	74,928	74,928
T1340	Colebrook	2,813	2,813
T1341	Columbia	3,666	3,666
T1342	Cornwall	9,753	9,753
T1343	Coventry	23,414	23,414
T1344	Cromwell	8,749	8,749
T1345	Danbury	1,597,717	1,597,717
T1346	Darien	10,948	10,948
T1347	Deep River	7,424	7,424
T1348	Derby	29,550	29,550
T1349	Durham	6,251	6,251
T1350	Eastford	32,004	32,004
T1351	East Granby	3,868	3,868
T1352	East Haddam	18,370	18,370
T1353	East Hampton	19,217	19,217
T1354	East Hartford	69,451	69,451
T1355	East Haven	462,357	462,357
T1356	East Lyme	192,581	192,581
T1357	Easton	49,981	49,981
T1358	East Windsor	548,433	548,433
T1359	Ellington	4,540	4,540
T1360	Enfield	655,840	655,840
T1361	Essex	277	277
T1362	Fairfield	19,259	19,259
T1363	Farmington	2,069,061	2,069,061
T1364	Franklin	9,390	9,390
T1365	Glastonbury	-	-

T1366	Goshen	8,655	8,655
T1367	Granby	1,061	1,061
T1368	Greenwich	-	-
T1369	Griswold	32,943	32,943
T1370	Groton	564,150	564,150
T1371	Guilford	-	-
T1372	Haddam	33,979	33,979
T1373	Hamden	662,757	662,757
T1374	Hampton	12,327	12,327
T1375	Hartford	10,162,953	10,162,953
T1376	Hartland	56,100	56,100
T1377	Harwinton	5,872	5,872
T1378	Hebron	7,647	7,647
T1379	Kent	28,889	28,889
T1380	Killingly	149,332	149,332
T1381	Killingworth	50,606	50,606
T1382	Lebanon	14,807	14,807
T1383	Ledyard	379,330	379,330
T1384	Lisbon	3,830	3,830
T1385	Litchfield	42,754	42,754
T1386	Lyme	9,054	9,054
T1387	Madison	295,398	295,398
T1388	Manchester	428,017	428,017
T1389	Mansfield	5,566,517	5,566,517
T1390	Marlborough	14,788	14,788
T1391	Meriden	258,466	258,466
T1392	Middlebury	25,793	25,793
T1393	Middlefield	4,920	4,920
T1394	Middletown	2,217,276	2,217,276
T1395	Milford	281,776	281,776
T1396	Monroe	-	-
T1397	Montville	1,079,480	1,079,480
T1398	Morris	11,872	11,872
T1399	Naugatuck	46,475	46,475
T1400	New Britain	2,996,392	2,996,392
T1401	New Canaan	-	-
T1402	New Fairfield	3,348	3,348
T1403	New Hartford	10,288	10,288
T1404	New Haven	5,146,251	5,146,251
T1405	Newington	14,719	14,719
T1406	New London	397,802	397,802

T1407	New Milford	323,944	323,944
T1408	Newtown	456,363	456,363
T1409	Norfolk	38,529	38,529
T1410	North Branford	2,986	2,986
T1411	North Canaan	12,906	12,906
T1412	North Haven	62,062	62,062
T1413	North Stonington	12,148	12,148
T1414	Norwalk	269,172	269,172
T1415	Norwich	680,137	680,137
T1416	Old Lyme	9,966	9,966
T1417	Old Saybrook	34,274	34,274
T1418	Orange	5,952	5,952
T1419	Oxford	108,327	108,327
T1420	Plainfield	34,173	34,173
T1421	Plainville	8,596	8,596
T1422	Plymouth	5,936	5,936
T1423	Pomfret	29,556	29,556
T1424	Portland	13,439	13,439
T1425	Preston	7,233	7,233
T1426	Prospect	1,038	1,038
T1427	Putnam	18,421	18,421
T1428	Redding	75,147	75,147
T1429	Ridgefield	22,112	22,112
T1430	Rocky Hill	512,303	512,303
T1431	Roxbury	1,402	1,402
T1432	Salem	35,653	35,653
T1433	Salisbury	3,342	3,342
T1434	Scotland	15,937	15,937
T1435	Seymour	11,453	11,453
T1436	Sharon	13,010	13,010
T1437	Shelton	-	-
T1438	Sherman	7	7
T1439	Simsbury	35,655	35,655
T1440	Somers	715,904	715,904
T1441	Southbury	-	-
T1442	Southington	6,766	6,766
T1443	South Windsor	142,250	142,250
T1444	Sprague	6,156	6,156
T1445	Stafford	28,118	28,118
T1446	Stamford	931,423	931,423
T1447	Sterling	2,904	2,904

T1448	Stonington	-	-
T1449	Stratford	213,514	213,514
T1450	Suffield	1,801,140	1,801,140
T1451	Thomaston	19,583	19,583
T1452	Thompson	6,524	6,524
T1453	Tolland	24,569	24,569
T1454	Torrington	162,755	162,755
T1455	Trumbull	98	98
T1456	Union	15,426	15,426
T1457	Vernon	123,084	123,084
T1458	Voluntown	119,254	119,254
T1459	Wallingford	33,319	33,319
T1460	Warren	2,084	2,084
T1461	Washington	13,927	13,927
T1462	Waterbury	3,021,121	3,021,121
T1463	Waterford	143,075	143,075
T1464	Watertown	9,723	9,723
T1465	Westbrook	51,571	51,571
T1466	West Hartford	16,127	16,127
T1467	West Haven	181,198	181,198
T1468	Weston	-	-
T1469	Westport	305,404	305,404
T1470	Wethersfield	135,355	135,355
T1471	Willington	24,965	24,965
T1472	Wilton	10,271	10,271
T1473	Winchester	59,944	59,944
T1474	Windham	2,558,128	2,558,128
T1475	Windsor	27,298	27,298
T1476	Windsor Locks	45,282	45,282
T1477	Wolcott	1,140	1,140
T1478	Woodbridge	-	-
T1479	Woodbury	-	-
T1480	Woodstock	3,987	3,987
T1481	Danielson (Bor.)	10,980	10,980
T1482	Litchfield (Bor.)	288	288
T1483	TOTALS	54,944,031	54,944,031

209 Sec. 30. (Effective July 1, 2021) Notwithstanding any provision of the
210 general statutes, for the fiscal years ending June 30, 2022, and June 30,
211 2023, the total grants paid to municipalities from the moneys available
212 in the Mashantucket Pequot and Mohegan Fund established by section

213 3-55i of the general statutes shall be as follows:

T1484	Grantee	Grant Amount	Grant Amount
T1485		2021-2022	2022-2023
T1486			
T1487	Andover	6,680	6,680
T1488	Ansonia	113,045	113,045
T1489	Ashford	12,010	12,010
T1490	Avon	-	-
T1491	Barkhamsted	6,728	6,728
T1492	Beacon Falls	12,467	12,467
T1493	Berlin	-	-
T1494	Bethany	881	881
T1495	Bethel	-	-
T1496	Bethlehem	4,125	4,125
T1497	Bloomfield	94,314	94,314
T1498	Bolton	3,244	3,244
T1499	Bozrah	9,143	9,143
T1500	Branford	-	-
T1501	Bridgeport	5,606,925	5,606,925
T1502	Bridgewater	3,734	3,734
T1503	Bristol	400,282	400,282
T1504	Brookfield	-	-
T1505	Brooklyn	191,703	191,703
T1506	Burlington	-	-
T1507	Canaan	6,202	6,202
T1508	Canterbury	15,208	15,208
T1509	Canton	-	-
T1510	Chaplin	73,052	73,052
T1511	Cheshire	1,962,440	1,962,440
T1512	Chester	3,278	3,278
T1513	Clinton	-	-
T1514	Colchester	23,167	23,167
T1515	Colebrook	6,045	6,045
T1516	Columbia	4,857	4,857
T1517	Cornwall	4,434	4,434
T1518	Coventry	13,336	13,336
T1519	Cromwell	-	-
T1520	Danbury	678,398	678,398

T1521	Darien	-	-
T1522	Deep River	4,490	4,490
T1523	Derby	207,304	207,304
T1524	Durham	1,003	1,003
T1525	Eastford	7,529	7,529
T1526	East Granby	987	987
T1527	East Haddam	3,042	3,042
T1528	East Hampton	6,742	6,742
T1529	East Hartford	156,898	156,898
T1530	East Haven	82,006	82,006
T1531	East Lyme	270,204	270,204
T1532	Easton	-	-
T1533	East Windsor	15,432	15,432
T1534	Ellington	4,081	4,081
T1535	Enfield	1,224,751	1,224,751
T1536	Essex	-	-
T1537	Fairfield	114,941	114,941
T1538	Farmington	-	-
T1539	Franklin	9,738	9,738
T1540	Glastonbury	-	-
T1541	Goshen	2,687	2,687
T1542	Granby	-	-
T1543	Greenwich	-	-
T1544	Griswold	55,478	55,478
T1545	Groton	1,232,069	1,232,069
T1546	Guilford	-	-
T1547	Haddam	908	908
T1548	Hamden	725,946	725,946
T1549	Hampton	8,881	8,881
T1550	Hartford	6,136,523	6,136,523
T1551	Hartland	6,593	6,593
T1552	Harwinton	3,676	3,676
T1553	Hebron	3,350	3,350
T1554	Kent	1,298	1,298
T1555	Killingly	94,184	94,184
T1556	Killingworth	-	-
T1557	Lebanon	13,139	13,139
T1558	Ledyard	1,391,000	1,391,000
T1559	Lisbon	11,287	11,287
T1560	Litchfield	-	-

T1561	Lyme	1,997	1,997
T1562	Madison	-	-
T1563	Manchester	412,450	412,450
T1564	Mansfield	179,151	179,151
T1565	Marlborough	1,807	1,807
T1566	Meriden	698,609	698,609
T1567	Middlebury	-	-
T1568	Middlefield	5,616	5,616
T1569	Middletown	1,060,747	1,060,747
T1570	Milford	236,690	236,690
T1571	Monroe	-	-
T1572	Montville	1,446,162	1,446,162
T1573	Morris	5,059	5,059
T1574	Naugatuck	147,899	147,899
T1575	New Britain	1,980,822	1,980,822
T1576	New Canaan	-	-
T1577	New Fairfield	-	-
T1578	New Hartford	822	822
T1579	New Haven	5,503,352	5,503,352
T1580	Newington	164,924	164,924
T1581	New London	1,667,837	1,667,837
T1582	New Milford	2,049	2,049
T1583	Newtown	829,098	829,098
T1584	Norfolk	8,899	8,899
T1585	North Branford	2,647	2,647
T1586	North Canaan	12,383	12,383
T1587	North Haven	86,789	86,789
T1588	North Stonington	880,690	880,690
T1589	Norwalk	577,059	577,059
T1590	Norwich	2,360,229	2,360,229
T1591	Old Lyme	-	-
T1592	Old Saybrook	-	-
T1593	Orange	6,408	6,408
T1594	Oxford	-	-
T1595	Plainfield	82,099	82,099
T1596	Plainville	27,635	27,635
T1597	Plymouth	33,955	33,955
T1598	Pomfret	9,172	9,172
T1599	Portland	2,902	2,902
T1600	Preston	1,165,290	1,165,290

T1601	Prospect	1,085	1,085
T1602	Putnam	75,902	75,902
T1603	Redding	-	-
T1604	Ridgefield	-	-
T1605	Rocky Hill	213,545	213,545
T1606	Roxbury	2,188	2,188
T1607	Salem	7,370	7,370
T1608	Salisbury	-	-
T1609	Scotland	11,620	11,620
T1610	Seymour	24,111	24,111
T1611	Sharon	2,001	2,001
T1612	Shelton	-	-
T1613	Sherman	109	109
T1614	Simsbury	-	-
T1615	Somers	1,564,515	1,564,515
T1616	Southbury	-	-
T1617	Southington	7,160	7,160
T1618	South Windsor	-	-
T1619	Sprague	17,479	17,479
T1620	Stafford	60,839	60,839
T1621	Stamford	625,635	625,635
T1622	Sterling	24,317	24,317
T1623	Stonington	30,000	30,000
T1624	Stratford	30,567	30,567
T1625	Suffield	2,760,598	2,760,598
T1626	Thomaston	16,872	16,872
T1627	Thompson	38,307	38,307
T1628	Tolland	-	-
T1629	Torrington	196,642	196,642
T1630	Trumbull	-	-
T1631	Union	19,013	19,013
T1632	Vernon	79,820	79,820
T1633	Voluntown	80,641	80,641
T1634	Wallingford	33,058	33,058
T1635	Warren	4,369	4,369
T1636	Washington	-	-
T1637	Waterbury	2,637,435	2,637,435
T1638	Waterford	-	-
T1639	Watertown	11,631	11,631
T1640	Westbrook	-	-

T1641	West Hartford	27,820	27,820
T1642	West Haven	807,097	807,097
T1643	Weston	-	-
T1644	Westport	-	-
T1645	Wethersfield	137,556	137,556
T1646	Willington	17,399	17,399
T1647	Wilton	-	-
T1648	Winchester	49,474	49,474
T1649	Windham	793,155	793,155
T1650	Windsor	-	-
T1651	Windsor Locks	387,713	387,713
T1652	Wolcott	16,939	16,939
T1653	Woodbridge	-	-
T1654	Woodbury	-	-
T1655	Woodstock	5,694	5,694
T1656	TOTALS	51,472,789	51,472,789

214 Sec. 31. (Effective July 1, 2021) The appropriations in section 1 of this
215 act are supported by the GENERAL FUND revenue estimates as
216 follows:

T1657		2021-2022	2022-2023
T1658	TAXES		
T1659	Personal Income		
T1660	Withholding	\$7,184,600,000	\$7,490,600,000
T1661	Estimates and Finals	2,589,100,000	2,651,500,000
T1662	Sales and Use	4,513,800,000	4,546,100,000
T1663	Corporations	1,090,700,000	1,098,500,000
T1664	Pass-Through Entities	1,233,300,000	1,301,500,000
T1665	Public Service	272,800,000	279,800,000
T1666	Inheritance and Estate	154,400,000	150,200,000
T1667	Insurance Companies	224,700,000	220,400,000
T1668	Cigarettes	317,700,000	301,200,000
T1669	Real Estate Conveyance	237,400,000	244,800,000
T1670	Alcoholic Beverages	73,600,000	74,000,000
T1671	Admissions and Dues	36,400,000	39,900,000
T1672	Health Provider Tax	989,200,000	991,300,000
T1673	Miscellaneous	65,200,000	77,400,000
T1674	TOTAL TAXES	18,982,900,000	19,467,200,000

T1675			
T1676	Refunds of Taxes	(1,571,700,000)	(1,627,700,000)
T1677	Earned Income Tax Credit	(104,000,000)	(107,000,000)
T1678	R & D Credit Exchange	(6,600,000)	(6,800,000)
T1679	NET GENERAL FUND REVENUE	17,300,600,000	17,725,700,000
T1680			
T1681	OTHER REVENUE		
T1682	Transfers - Special Revenue	373,300,000	380,800,000
T1683	Indian Gaming Payments	232,600,000	275,700,000
T1684	Licenses, Permits, Fees	366,500,000	339,400,000
T1685	Sales of Commodities and Services	25,900,000	26,600,000
T1686	Rents, Fines and Escheats	160,000,000	164,400,000
T1687	Investment Income	6,600,000	7,400,000
T1688	Miscellaneous	245,400,000	237,900,000
T1689	Refunds of Payments	(62,600,000)	(63,800,000)
T1690	NET TOTAL OTHER REVENUE	1,347,700,000	1,368,400,000
T1691			
T1692	OTHER SOURCES		
T1693	Federal Grants	1,549,700,000	1,596,600,000
T1694	Transfer From Tobacco Settlement	113,100,000	112,200,000
T1695	Transfers To/From Other Funds	730,400,000	938,600,000
T1696	Transfer to Budget Reserve Fund - Volatility Cap	(312,000,000)	(338,600,000)
T1697	NET TOTAL OTHER SOURCES	2,081,200,000	2,308,800,000
T1698			
T1699	TOTAL GENERAL FUND REVENUE	20,729,500,000	21,402,900,000

217 Sec. 32. (Effective July 1, 2021) The appropriations in section 2 of this
218 act are supported by the SPECIAL TRANSPORTATION FUND revenue
219 estimates as follows:

T1700		2021-2022	2022-2023
T1701	TAXES		
T1702	Motor Fuels	\$473,300,000	\$486,000,000
T1703	Oil Companies	246,300,000	268,000,000
T1704	Sales and Use	652,000,000	755,600,000
T1705	Sales Tax DMV	88,200,000	89,500,000
T1706	Highway Use Tax	0	45,000,000

T1707	Refund of Taxes	(15,500,000)	(16,200,000)
T1708	TOTAL TAXES	1,444,300,000	1,627,900,000
T1709			
T1710	OTHER SOURCES		
T1711	Motor Vehicle Receipts	263,500,000	265,600,000
T1712	Licenses, Permits, Fees	140,700,000	141,900,000
T1713	Interest Income	5,100,000	5,500,000
T1714	Federal Grants	11,000,000	10,100,000
T1715	Transfers To Other Funds	(5,500,000)	(5,500,000)
T1716	Refunds of Payments	(5,000,000)	(2,500,000)
T1717	NET TOTAL OTHER SOURCES	409,800,000	415,100,000
T1718			
T1719	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	1,854,100,000	2,043,000,000

220 Sec. 33. (*Effective July 1, 2021*) The appropriations in section 3 of this
221 act are supported by the MASHANTUCKET PEQUOT AND
222 MOHEGAN FUND revenue estimates as follows:

T1720		2021-2022	2022-2023
T1721	Transfers from General Fund	\$51,500,000	\$51,500,000
T1722	TOTAL MASHANTUCKET PEQUOT AND MOHEGAN FUND REVENUE	51,500,000	51,500,000

223 Sec. 34. (*Effective July 1, 2021*) The appropriations in section 4 of this
224 act are supported by the BANKING FUND revenue estimates as
225 follows:

T1723		2021-2022	2022-2023
T1724	Fees and Assessments	\$29,500,000	\$29,600,000
T1725	TOTAL BANKING FUND REVENUE	29,500,000	29,600,000

226 Sec. 35. (*Effective July 1, 2021*) The appropriations in section 5 of this
227 act are supported by the INSURANCE FUND revenue estimates as
228 follows:

T1726		2021-2022	2022-2023
T1727	Fees and Assessments	\$120,700,000	\$122,300,000

T1728	TOTAL INSURANCE FUND REVENUE	120,700,000	122,300,000
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229 Sec. 36. (*Effective July 1, 2021*) The appropriations in section 6 of this
230 act are supported by the CONSUMER COUNSEL AND PUBLIC
231 UTILITY CONTROL FUND revenue estimates as follows:

T1729		2021-2022	2022-2023
T1730	Fees and Assessments	\$30,800,000	\$31,000,000
T1731	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE	30,800,000	31,000,000

232 Sec. 37. (*Effective July 1, 2021*) The appropriations in section 7 of this
233 act are supported by the WORKERS' COMPENSATION FUND revenue
234 estimates as follows:

T1732		2021-2022	2022-2023
T1733	Fees and Assessments	\$26,000,000	\$26,400,000
T1734	TOTAL WORKERS' COMPENSATION FUND REVENUE	26,000,000	26,400,000

235 Sec. 38. (*Effective July 1, 2021*) The appropriations in section 8 of this
236 act are supported by the CRIMINAL INJURIES COMPENSATION
237 FUND revenue estimates as follows:

T1735		2021-2022	2022-2023
T1736	Restitutions	\$3,000,000	\$3,000,000
T1737	TOTAL CRIMINAL INJURIES COMPENSATION FUND REVENUE	3,000,000	3,000,000

238 Sec. 39. (*Effective July 1, 2021*) The appropriations in section 9 of this
239 act are supported by the TOURISM FUND revenue estimates as follows:

T1738		2021-2022	2022-2023
T1739	Room Occupancy Tax	\$10,000,000	\$13,400,000
T1740	Transfers From Other Funds	3,100,000	0
T1741	TOTAL TOURISM FUND	13,100,000	13,400,000

This act shall take effect as follows and shall amend the following sections:

Section 1	<i>July 1, 2021</i>	New section
Sec. 2	<i>July 1, 2021</i>	New section
Sec. 3	<i>July 1, 2021</i>	New section
Sec. 4	<i>July 1, 2021</i>	New section
Sec. 5	<i>July 1, 2021</i>	New section
Sec. 6	<i>July 1, 2021</i>	New section
Sec. 7	<i>July 1, 2021</i>	New section
Sec. 8	<i>July 1, 2021</i>	New section
Sec. 9	<i>July 1, 2021</i>	New section
Sec. 10	<i>July 1, 2021</i>	New section
Sec. 11	<i>July 1, 2021</i>	New section
Sec. 12	<i>July 1, 2021</i>	New section
Sec. 13	<i>July 1, 2021</i>	New section
Sec. 14	<i>July 1, 2021</i>	New section
Sec. 15	<i>July 1, 2021</i>	New section
Sec. 16	<i>from passage</i>	New section
Sec. 17	<i>July 1, 2021</i>	New section
Sec. 18	<i>July 1, 2021</i>	New section
Sec. 19	<i>July 1, 2021</i>	New section
Sec. 20	<i>July 1, 2021</i>	New section
Sec. 21	<i>July 1, 2021</i>	New section
Sec. 22	<i>July 1, 2021</i>	New section
Sec. 23	<i>July 1, 2021</i>	New section
Sec. 24	<i>July 1, 2021</i>	New section
Sec. 25	<i>July 1, 2021</i>	New section
Sec. 26	<i>July 1, 2021</i>	New section
Sec. 27	<i>July 1, 2021</i>	New section
Sec. 28	<i>July 1, 2021</i>	New section
Sec. 29	<i>July 1, 2021</i>	New section
Sec. 30	<i>July 1, 2021</i>	New section
Sec. 31	<i>July 1, 2021</i>	New section
Sec. 32	<i>July 1, 2021</i>	New section
Sec. 33	<i>July 1, 2021</i>	New section
Sec. 34	<i>July 1, 2021</i>	New section
Sec. 35	<i>July 1, 2021</i>	New section
Sec. 36	<i>July 1, 2021</i>	New section
Sec. 37	<i>July 1, 2021</i>	New section
Sec. 38	<i>July 1, 2021</i>	New section

Sec. 39	July 1, 2021	New section
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Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]