

OFFICE OF FISCAL ANALYSIS

Legislative Office Building, Room 5200
Hartford, CT 06106 ◊ (860) 240-0200
<http://www.cga.ct.gov/ofa>

sSB-943

AN ACT REQUIRING EMPLOYERS TO PROVIDE CERTAIN INFORMATION TO DOMESTIC WORKERS AT THE TIME OF HIRE AND ESTABLISHING AN EDUCATION AND TRAINING GRANT PROGRAM FOR DOMESTIC WORKERS.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 22 \$	FY 23 \$
Labor Dept.	GF - Cost	53,883	59,599
State Comptroller - Fringe Benefits ¹	GF - Cost	20,023	22,178

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill requires the labor commissioner to establish a domestic workers education and training grant program to provide grants to qualified organizations.

Administration of the grant program results in an estimated cost of \$73,906 in FY 22 and \$81,777 in FY 23 including salary and fringe benefit costs and associated overhead costs (computers, office supplies, etc.).

sHB 6439, the FY 22 and FY 23 budget bill, as favorably reported by the Appropriations Committee, appropriated \$253,883 in FY 22 and \$59,599 in FY 23 to the Department of Labor to establish a domestic workers education and training grant program, including \$53,883 in

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.3% of payroll in FY 22 and FY 23.

Primary Analyst: CW
Contributing Analyst(s):
Reviewer: MM

5/11/21

FY 22 and \$59,599 in FY 23 for administrative support. Funding of \$200,000 was appropriated in FY 22 for the grant itself.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.