

OFFICE OF FISCAL ANALYSIS

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sSB-943

AN ACT REQUIRING EMPLOYERS TO PROVIDE CERTAIN INFORMATION TO DOMESTIC WORKERS AT THE TIME OF HIRE AND ESTABLISHING AN EDUCATION AND TRAINING GRANT PROGRAM FOR DOMESTIC WORKERS.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 22 \$	FY 23 \$
Labor Dept.	GF - Cost	53,883	59,599
State Comptroller - Fringe Benefits ¹	GF - Cost	20,023	22,178
Labor Dept.	GF - Appropriation	210,000	None

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill requires the labor commissioner to establish a domestic workers education and training grant program to provide grants to qualified organizations and appropriates \$210,000 to the Department of Labor (DOL) for the program in FY 22 only.

Administration of the grant program results in an estimated cost of \$73,906 in FY 22 and \$81,777 in FY 23 including salary and fringe benefit costs and associated overhead costs (computers, office supplies, etc.).

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.3% of payroll in FY 22 and FY 23.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.