

# OFFICE OF FISCAL ANALYSIS

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sSB-925

AN ACT PROHIBITING THE IMPORT, SALE AND POSSESSION OF AFRICAN ELEPHANTS, LIONS, LEOPARDS, BLACK RHINOCEROS, WHITE RHINOCEROS AND GIRAFFES.

## **OFA Fiscal Note**

### **State Impact:**

| Agency Affected                               | Fund-Effect                 | FY 22 \$  | FY 23 \$  |
|---|-----------------------------|-----------|-----------|
| Correction, Dept.; Judicial Dept. (Probation) | GF - Potential Cost         | See Below | See Below |
| Resources of the General Fund                 | GF - Potential Revenue Gain | See Below | See Below |

Note: GF=General Fund

**Municipal Impact:** None

### **Explanation**

The bill bans importing, possessing, selling, offering for sale, or transporting certain specimens of African animals and creates a felony for violating the ban. Violations of this provision may result in a potential cost for incarceration or probation and a potential revenue gain from fines assessed. On average, the marginal cost to the state for incarcerating an offender for the year is \$2,200<sup>1</sup> while the average marginal cost for supervision in the community is less than \$700<sup>2</sup> each year.

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<sup>1</sup> Inmate marginal cost is based on increased consumables (e.g. food, clothing, water, sewage, living supplies, etc.) This does not include a change in staffing costs or utility expenses because these would only be realized if a unit or facility opened.

<sup>2</sup> Probation marginal cost is based on services provided by private providers and only includes costs that increase with each additional participant. This does not include a cost for additional supervision by a probation officer unless a new offense is anticipated to result in enough additional offenders to require additional probation officers.

***The Out Years***

The annualized ongoing fiscal impact identified above would continue into the future subject to the number of violations.