

# OFFICE OF FISCAL ANALYSIS

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sSB-904

AN ACT CONCERNING THE EXECUTIVE DIRECTOR OF THE  
LABOR DEPARTMENT'S EMPLOYMENT SECURITY DIVISION.

As Amended by Senate "A" (LCO 8455)

Senate Calendar No.: 245

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## **OFA Fiscal Note**

### **State Impact:**

Agency Affected	Fund-Effect	FY 22 \$	FY 23 \$
Labor Dept.	GF - Cost	32,325	32,325

Note: GF=General Fund

**Municipal Impact:** None

### **Explanation**

The bill increases the compensation paid to members of the State Board of Mediation and Arbitration (SBMA) for additional hearing days and executive panel sessions, which results in a General Fund cost to the Department of Labor (DOL) of \$32,325 annually. This is based on data from the DOL indicating that there were 53 additional hearing days and 37 executive panel sessions in FY 20, all of which involved three SBMA arbitrators.

The bill also makes the executive director of the DOL's Employment Security Division a member of the state employee classified service, which does not result in any fiscal impact to the state or municipalities. The existing position (which is currently vacant)<sup>1</sup> is funded through federal dollars and would remain so if it became classified.

Senate "A" adds the provisions pertaining to SBMA member

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<sup>1</sup> The current salary for this position ranges from \$101,769 to \$184,902; it is uncertain how a transition to classified service would affect this range.

compensation, which results in a General Fund cost of \$32,325 annually.

### ***The Out Years***

The annualized ongoing fiscal impact identified above would continue into the future subject to fluctuation in the number of SBMA additional hearing days and executive panel sessions.

*The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.*