

OFFICE OF FISCAL ANALYSIS

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SB-763

AN ACT REQUIRING DRIVERS OF PARATRANSIT VEHICLES TO REPORT SUSPECTED ABUSE, NEGLIGENCE, EXPLOITATION OR ABANDONMENT OF ELDERLY PERSONS.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 22 \$	FY 23 \$
Judicial Dept.; Correction, Dept.	GF - Potential Cost	See Below	See Below
Resources of the General Fund	GF - Potential Revenue Gain	See Below	See Below

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill adds paratransit drivers to the list of mandated reporters of elderly abuse and results in a potential cost for incarceration or probation and a potential revenue gain from fines. On average, the marginal cost to the state for incarcerating an offender for the year is \$1,800¹ while the average marginal cost for supervision in the community is less than \$700² each year. The last incident of a charge against a mandated reporter of elderly abuse was in FY 18, which resulted in a fine of \$500.

¹ Inmate marginal cost is based on increased consumables (e.g. food, clothing, water, sewage, living supplies, etc.) This does not include a change in staffing costs or utility expenses because these would only be realized if a unit or facility opened.

² Probation marginal cost is based on services provided by private providers and only includes costs that increase with each additional participant. This does not include a cost for additional supervision by a probation officer unless a new offense is anticipated to result in enough additional offenders to require additional probation officers.

Primary Analyst: PR
Contributing Analyst(s): ME
Reviewer: ME

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The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to the number of violations.