

OFFICE OF FISCAL ANALYSIS

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SB-702

AN ACT CONCERNING A PROGRAM TO PROVIDE FREE SWIMMING LESSONS TO INDIVIDUALS UNDER THE AGE OF EIGHTEEN.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 22 \$	FY 23 \$
Department of Energy and Environmental Protection	GF - Potential Revenue Gain	See Below	See Below
Department of Energy and Environmental Protection	GF - Potential Cost	Less than 500,000	Less than 500,000

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill requires the Department of Energy and Environmental Protection (DEEP) to provide a swimming lesson program in certain state parks, allowing the agency to contract with a nonprofit for this purpose. This requirement is estimated to result in a cost to DEEP of less than \$500,000 annually.

The bill also allows the agency to accept grants and donations from external sources to administer the program, resulting in a potential revenue gain to DEEP, to the extent this occurs.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.