

OFFICE OF FISCAL ANALYSIS

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sHB-6483

AN ACT CONCERNING THE ENROLLMENT OF CHILDREN OF MEMBERS OF THE ARMED FORCES IN PUBLIC SCHOOLS AND THE ESTABLISHMENT OF A PURPLE STAR SCHOOL PROGRAM.

As Amended by House "A" (LCO 8145)

House Calendar No.: 221

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 22 \$	FY 23 \$
Education, Dept.	GF - Cost	60,000	60,000
State Comptroller - Fringe Benefits ¹	GF - Cost	24,780	24,780

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill results in an annual cost of approximately \$84,780, beginning in FY 22, associated with a part-time Program Development Coordinator within the State Department of Education, with a salary of \$60,000 and corresponding fringe benefits of \$24,780. The newly established position would be responsible for establishing and maintaining the Purple Star School Program, including providing in-service training and professional development for staff members on issues related to military-connected students.

House "A" makes various procedural changes that do not result in a fiscal impact.

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.3% of payroll in FY 22 and FY 23.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.