



House of Representatives

General Assembly

File No. 641

January Session, 2021

Substitute House Bill No. 6439

House of Representatives, May 10, 2021

The Committee on Appropriations reported through REP. WALKER of the 93rd Dist., Chairperson of the Committee on the part of the House, that the substitute bill ought to pass.

AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE THIRTIETH, 2023, AND MAKING APPROPRIATIONS THEREFOR.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective July 1, 2021*) The following sums are appropriated
- 2 from the GENERAL FUND for the annual periods indicated for the
- 3 purposes described.

	2021-2022	2022-2023
T1		
T2	LEGISLATIVE	
T3		
T4	LEGISLATIVE MANAGEMENT	
T5	Personal Services	52,838,031 53,468,974
T6	Other Expenses	15,257,500 16,274,400
T7	Equipment	2,372,000 1,456,000
T8	Flag Restoration	65,000 65,000
T9	Minor Capital Improvements	1,800,000 1,800,000
T10	Interim Salary/Caucus Offices	536,102 536,102
T11	Redistricting	950,000 350,000
T12	Connecticut Academy of Science and Engineering	100,000 103,000

T13	Old State House	650,000	700,000
T14	Interstate Conference Fund	438,222	456,822
T15	New England Board of Higher Education	196,488	196,488
T16	AGENCY TOTAL	75,203,343	75,406,786
T17			
T18	AUDITORS OF PUBLIC ACCOUNTS		
T19	Personal Services	12,568,101	13,546,449
T20	Other Expenses	272,143	272,143
T21	AGENCY TOTAL	12,840,244	13,818,592
T22			
T23	COMMISSION ON WOMEN, CHILDREN, SENIORS, EQUITY AND OPPORTUNITY		
T24	Personal Services	636,000	661,954
T25	Other Expenses	60,000	60,000
T26	AGENCY TOTAL	696,000	721,954
T27			
T28	GENERAL GOVERNMENT		
T29			
T30	GOVERNOR'S OFFICE		
T31	Personal Services	2,154,748	2,237,623
T32	Other Expenses	174,483	174,483
T33	New England Governors' Conference	70,672	70,672
T34	National Governors' Association	101,270	101,270
T35	AGENCY TOTAL	2,501,173	2,584,048
T36			
T37	SECRETARY OF THE STATE		
T38	Personal Services	2,929,740	3,043,510
T39	Other Expenses	1,298,561	1,298,561
T40	Commercial Recording Division	4,799,264	4,905,469
T41	AGENCY TOTAL	9,027,565	9,247,540
T42			
T43	LIEUTENANT GOVERNOR'S OFFICE		
T44	Personal Services	648,244	673,176
T45	Other Expenses	57,251	57,251
T46	AGENCY TOTAL	705,495	730,427
T47			
T48	ELECTIONS ENFORCEMENT COMMISSION		

T49	Elections Enforcement Commission	3,633,738	3,760,814
T50			
T51	OFFICE OF STATE ETHICS		
T52	Office of State Ethics	1,626,228	1,684,206
T53			
T54	FREEDOM OF INFORMATION COMMISSION		
T55	Freedom of Information Commission	1,723,256	1,782,907
T56			
T57	STATE TREASURER		
T58	Personal Services	3,043,362	3,161,550
T59	Other Expenses	124,374	124,374
T60	AGENCY TOTAL	3,167,736	3,285,924
T61			
T62	STATE COMPTROLLER		
T63	Personal Services	24,245,314	25,187,048
T64	Other Expenses	5,898,297	7,898,297
T65	AGENCY TOTAL	30,143,611	33,085,345
T66			
T67	DEPARTMENT OF REVENUE SERVICES		
T68	Personal Services	58,378,143	60,973,105
T69	Other Expenses	9,360,475	7,920,475
T70	AGENCY TOTAL	67,738,618	68,893,580
T71			
T72	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T73	Other Expenses	27,444	27,444
T74	Child Fatality Review Panel	108,354	112,521
T75	Contracting Standards Board	624,994	637,029
T76	Judicial Review Council	133,108	138,449
T77	Judicial Selection Commission	91,345	94,876
T78	Office of the Child Advocate	714,612	742,347
T79	Office of the Victim Advocate	428,028	444,902
T80	Board of Firearms Permit Examiners	116,775	121,429
T81	AGENCY TOTAL	2,244,660	2,318,997
T82			
T83	OFFICE OF POLICY AND MANAGEMENT		

T84	Personal Services	16,515,499	17,155,087
T85	Other Expenses	1,173,488	1,173,488
T86	Automated Budget System and Data Base Link	20,438	20,438
T87	Justice Assistance Grants	786,734	790,356
T88	Project Longevity	948,813	948,813
T89	Tax Relief For Elderly Renters	25,020,226	25,020,226
T90	Private Providers	30,000,000	30,000,000
T91	Reimbursement Property Tax - Disability Exemption	364,713	364,713
T92	Distressed Municipalities	1,500,000	1,500,000
T93	Property Tax Relief Elderly Freeze Program	10,000	10,000
T94	Property Tax Relief for Veterans	2,708,107	2,708,107
T95	Municipal Revenue Sharing	36,819,135	36,819,135
T96	Municipal Stabilization Grant	37,753,335	37,753,335
T97	Municipal Restructuring	7,300,000	7,300,000
T98	AGENCY TOTAL	160,920,488	161,563,698
T99			
T100	DEPARTMENT OF VETERANS' AFFAIRS		
T101	Personal Services	20,196,731	20,981,118
T102	Other Expenses	2,888,691	2,888,691
T103	SSMF Administration	511,396	511,396
T104	Burial Expenses	6,666	6,666
T105	Headstones	307,834	307,834
T106	AGENCY TOTAL	23,911,318	24,695,705
T107			
T108	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T109	Personal Services	64,444,981	60,967,060
T110	Other Expenses	29,014,392	28,688,951
T111	Loss Control Risk Management	88,003	88,003
T112	Employees' Review Board	17,611	17,611
T113	Surety Bonds for State Officials and Employees	113,975	71,225
T114	Refunds Of Collections	20,381	20,381
T115	Rents and Moving	4,610,985	4,610,985
T116	W. C. Administrator	5,000,000	5,000,000

T117	State Insurance and Risk Mgmt Operations	14,922,588	14,922,588
T118	IT Services	24,274,194	24,940,353
T119	Firefighters Fund	400,000	400,000
T120	AGENCY TOTAL	142,907,110	139,727,157
T121			
T122	ATTORNEY GENERAL		
T123	Personal Services	33,405,471	34,736,782
T124	Other Expenses	1,034,810	1,034,810
T125	AGENCY TOTAL	34,440,281	35,771,592
T126			
T127	DIVISION OF CRIMINAL JUSTICE		
T128	Personal Services	48,617,118	50,480,897
T129	Other Expenses	2,549,953	2,529,953
T130	Witness Protection	164,148	164,148
T131	Training And Education	47,398	47,398
T132	Expert Witnesses	135,413	135,413
T133	Medicaid Fraud Control	1,261,288	1,313,872
T134	Criminal Justice Commission	409	409
T135	Cold Case Unit	228,416	239,872
T136	Shooting Taskforce	1,140,234	1,192,844
T137	AGENCY TOTAL	54,144,377	56,104,806
T138			
T139	REGULATION AND PROTECTION		
T140			
T141	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T142	Personal Services	159,476,613	168,451,558
T143	Other Expenses	33,475,652	33,937,196
T144	Stress Reduction	25,354	25,354
T145	Fleet Purchase	6,499,017	6,244,697
T146	Criminal Justice Information System	3,196,772	3,212,881
T147	Fire Training School - Willimantic	150,076	150,076
T148	Maintenance of County Base Fire Radio Network	19,528	19,528
T149	Maintenance of State-Wide Fire Radio Network	12,997	12,997
T150	Police Association of Connecticut	172,353	172,353

T151	Connecticut State Firefighter's Association	176,625	176,625
T152	Fire Training School - Torrington	81,367	81,367
T153	Fire Training School - New Haven	48,364	48,364
T154	Fire Training School - Derby	37,139	37,139
T155	Fire Training School - Wolcott	100,162	100,162
T156	Fire Training School - Fairfield	70,395	70,395
T157	Fire Training School - Hartford	169,336	169,336
T158	Fire Training School - Middletown	68,470	68,470
T159	Fire Training School - Stamford	55,432	55,432
T160	Volunteer Firefighter Training	70,000	70,000
T161	AGENCY TOTAL	203,905,652	213,103,930
T162			
T163	MILITARY DEPARTMENT		
T164	Personal Services	2,971,877	3,086,377
T165	Other Expenses	2,351,909	2,351,909
T166	Honor Guards	469,000	469,000
T167	Veteran's Service Bonuses	470,500	93,333
T168	AGENCY TOTAL	6,263,286	6,000,619
T169			
T170	DEPARTMENT OF CONSUMER PROTECTION		
T171	Personal Services	13,861,467	14,409,142
T172	Other Expenses	1,142,686	1,142,686
T173	AGENCY TOTAL	15,004,153	15,551,828
T174			
T175	LABOR DEPARTMENT		
T176	Personal Services	10,006,736	12,931,783
T177	Other Expenses	1,216,660	1,009,910
T178	CETC Workforce	539,612	551,150
T179	Workforce Investment Act	31,161,860	31,357,335
T180	Job Funnels Projects	700,000	700,164
T181	Connecticut's Youth Employment Program	5,000,905	5,004,018
T182	Jobs First Employment Services	12,566,193	12,591,312
T183	Apprenticeship Program	501,295	518,781
T184	Connecticut Career Resource Network	118,079	122,352
T185	STRIVE	76,125	76,261

T186	Opportunities for Long Term Unemployed	3,854,702	3,856,334
T187	Veterans' Opportunity Pilot	595,047	603,773
T188	Second Chance Initiative	311,829	312,381
T189	Cradle To Career	100,000	100,000
T190	New Haven Jobs Funnel	350,000	350,590
T191	Healthcare Apprenticeship Initiative	500,000	500,000
T192	Manufacturing Pipeline Initiative	2,004,181	2,007,935
T193	AGENCY TOTAL	69,603,224	72,594,079
T194			
T195	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T196	Personal Services	6,431,830	6,691,600
T197	Other Expenses	288,508	288,508
T198	Martin Luther King, Jr. Commission	5,977	5,977
T199	AGENCY TOTAL	6,726,315	6,986,085
T200			
T201	CONSERVATION AND DEVELOPMENT		
T202			
T203	DEPARTMENT OF AGRICULTURE		
T204	Personal Services	3,982,951	4,137,234
T205	Other Expenses	960,954	960,954
T206	Senior Food Vouchers	454,272	454,597
T207	Dairy Farmer - Agriculture Sustainability	1,000,000	1,000,000
T208	WIC Coupon Program for Fresh Produce	267,938	267,938
T209	AGENCY TOTAL	6,666,115	6,820,723
T210			
T211	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T212	Personal Services	19,127,879	19,899,056
T213	Other Expenses	439,569	439,569
T214	Mosquito Control	236,274	242,931
T215	State Superfund Site Maintenance	399,577	399,577
T216	Laboratory Fees	122,565	122,565
T217	Dam Maintenance	124,455	129,260
T218	Emergency Spill Response	6,706,604	6,922,644
T219	Solid Waste Management	3,695,953	3,775,853
T220	Underground Storage Tank	924,886	954,233

T221	Clean Air	4,098,919	4,193,203
T222	Environmental Conservation	4,668,206	4,816,338
T223	Environmental Quality	8,872,556	9,155,358
T224	Fish Hatcheries	2,279,758	2,310,863
T225	Interstate Environmental Commission	3,333	3,333
T226	New England Interstate Water Pollution Commission	26,554	26,554
T227	Northeast Interstate Forest Fire Compact	3,082	3,082
T228	Connecticut River Valley Flood Control Commission	30,295	30,295
T229	Thames River Valley Flood Control Commission	45,151	45,151
T230	AGENCY TOTAL	51,805,616	53,469,865
T231			
T232	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T233	Personal Services	7,597,777	7,912,268
T234	Other Expenses	571,676	571,676
T235	Spanish-American Merchants Association	442,194	442,194
T236	Main Street Initiatives	350,000	350,000
T237	Office of Military Affairs	182,170	186,586
T238	CCAT-CT Manufacturing Supply Chain	85,000	85,000
T239	Capital Region Development Authority	6,249,121	6,249,121
T240	Manufacturing Growth Initiative	135,000	140,769
T241	Hartford 2000	20,000	20,000
T242	Office of Workforce Strategy	250,000	250,000
T243	Main Street Middletown Downtown Storefront Business	100,000	100,000
T244	AGENCY TOTAL	15,982,938	16,307,614
T245			
T246	DEPARTMENT OF HOUSING		
T247	Personal Services	1,852,236	1,930,530
T248	Other Expenses	164,069	164,069
T249	Elderly Rental Registry and Counselors	1,011,170	1,011,170
T250	Homeless Youth	2,644,904	2,934,904
T251	Subsidized Assisted Living Demonstration	2,636,000	2,928,000
T252	Congregate Facilities Operation Costs	7,189,480	7,189,480
T253	Elderly Congregate Rent Subsidy	1,935,626	1,935,626

T254	Housing/Homeless Services	81,869,348	81,823,311
T255	Housing/Homeless Services - Municipality	607,063	637,088
T256	AGENCY TOTAL	99,909,896	100,554,178
T257			
T258	AGRICULTURAL EXPERIMENT STATION		
T259	Personal Services	5,970,341	6,202,282
T260	Other Expenses	890,707	890,707
T261	Mosquito and Tick Disease Prevention	673,699	689,985
T262	Wildlife Disease Prevention	99,373	103,195
T263	AGENCY TOTAL	7,634,120	7,886,169
T264			
T265	HEALTH		
T266			
T267	DEPARTMENT OF PUBLIC HEALTH		
T268	Personal Services	36,712,232	38,101,720
T269	Other Expenses	7,680,149	7,680,149
T270	LGBTQ Health and Human Services Network	250,000	250,000
T271	Loan Repayment Program	500,000	500,000
T272	Office of Pandemic Preparedness	300,000	300,000
T273	Community Health Services	3,586,753	3,586,753
T274	Rape Crisis	548,128	548,128
T275	Local and District Departments of Health	7,919,014	7,919,014
T276	School Based Health Clinics	10,678,013	10,680,828
T277	AGENCY TOTAL	68,174,289	69,566,592
T278			
T279	OFFICE OF HEALTH STRATEGY		
T280	Personal Services	2,768,943	2,874,570
T281	Other Expenses	13,042	13,042
T282	AGENCY TOTAL	2,781,985	2,887,612
T283			
T284	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T285	Personal Services	6,669,156	6,953,140
T286	Other Expenses	1,534,987	1,534,987
T287	Equipment	23,310	23,310
T288	Medicolegal Investigations	22,150	22,150

T289	AGENCY TOTAL	8,249,603	8,533,587
T290			
T291	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T292	Personal Services	203,782,085	211,871,194
T293	Other Expenses	16,439,356	16,439,356
T294	Housing Supports and Services	1,400,000	1,400,000
T295	Family Support Grants	3,700,840	3,700,840
T296	Clinical Services	2,337,724	2,337,724
T297	Behavioral Services Program	20,246,979	20,246,979
T298	Supplemental Payments for Medical Services	2,908,132	2,808,132
T299	ID Partnership Initiatives	1,529,000	1,529,000
T300	Emergency Placements	5,666,455	5,666,455
T301	Rent Subsidy Program	5,032,312	5,032,312
T302	Employment Opportunities and Day Services	297,568,217	308,316,217
T303	AGENCY TOTAL	560,611,100	579,348,209
T304			
T305	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T306	Personal Services	210,418,106	220,432,796
T307	Other Expenses	26,750,838	26,750,838
T308	Housing Supports and Services	23,357,467	23,403,595
T309	Managed Service System	59,029,012	59,422,822
T310	Legal Services	706,179	706,179
T311	Connecticut Mental Health Center	8,348,323	8,848,323
T312	Professional Services	14,400,697	14,400,697
T313	General Assistance Managed Care	41,522,341	42,360,495
T314	Nursing Home Screening	652,784	652,784
T315	Young Adult Services	79,972,397	84,319,278
T316	TBI Community Services	8,468,759	8,511,915
T317	Behavioral Health Medications	6,720,754	6,720,754
T318	Medicaid Adult Rehabilitation Option	4,184,260	4,184,260
T319	Discharge and Diversion Services	28,885,615	30,313,084
T320	Home and Community Based Services	23,300,453	24,404,347
T321	Nursing Home Contract	409,594	409,594
T322	Katie Blair House	15,150	15,150
T323	Forensic Services	10,312,769	10,408,558

T324	Grants for Substance Abuse Services	18,063,479	18,242,099
T325	Grants for Mental Health Services	66,467,302	66,646,453
T326	Employment Opportunities	8,818,026	8,849,543
T327	AGENCY TOTAL	640,804,305	660,003,564
T328			
T329	PSYCHIATRIC SECURITY REVIEW BOARD		
T330	Personal Services	296,883	307,613
T331	Other Expenses	24,943	24,943
T332	AGENCY TOTAL	321,826	332,556
T333			
T334	HUMAN SERVICES		
T335			
T336	DEPARTMENT OF SOCIAL SERVICES		
T337	Personal Services	134,649,729	140,063,423
T338	Other Expenses	146,283,240	145,725,510
T339	Genetic Tests in Paternity Actions	81,906	81,906
T340	HUSKY B Program	15,460,000	17,270,000
T341	Medicaid	2,767,373,000	2,997,838,000
T342	Old Age Assistance	40,040,000	32,410,000
T343	Aid To The Blind	524,300	545,600
T344	Aid To The Disabled	49,470,000	37,530,000
T345	Temporary Family Assistance - TANF	47,260,000	46,610,000
T346	Emergency Assistance	1	1
T347	Food Stamp Training Expenses	9,341	9,341
T348	DMHAS-Disproportionate Share	108,935,000	108,935,000
T349	Connecticut Home Care Program	34,800,000	36,190,000
T350	Human Resource Development-Hispanic Programs	1,042,885	1,043,704
T351	Community Residential Services	655,119,602	668,069,602
T352	Safety Net Services	1,334,544	1,334,544
T353	Refunds Of Collections	89,965	89,965
T354	Services for Persons With Disabilities	276,362	276,362
T355	Nutrition Assistance	749,040	750,204
T356	State Administered General Assistance	15,880,000	16,000,000
T357	Connecticut Children's Medical Center	11,138,737	10,125,737
T358	Community Services	2,055,376	2,055,376
T359	Human Services Infrastructure Community Action Program	3,794,252	3,803,200

T360	Teen Pregnancy Prevention	1,255,827	1,255,827
T361	Domestic Violence Shelters	5,321,749	5,425,349
T362	Hospital Supplemental Payments	568,300,000	568,300,000
T363	Teen Pregnancy Prevention - Municipality	98,281	98,281
T364	AGENCY TOTAL	4,611,343,137	4,841,836,932
T365			
T366	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T367	Personal Services	6,941,420	7,214,978
T368	Other Expenses	1,355,404	1,355,404
T369	Educational Aid for Children - Blind or Visually Impaired	4,384,075	4,552,693
T370	Employment Opportunities - Blind & Disabled	370,890	370,890
T371	Vocational Rehabilitation - Disabled	7,681,194	7,697,683
T372	Supplementary Relief and Services	44,847	44,847
T373	Special Training for the Deaf Blind	239,891	240,628
T374	Connecticut Radio Information Service	70,194	70,194
T375	Independent Living Centers	764,289	766,760
T376	Programs for Senior Citizens	3,578,743	3,578,743
T377	Elderly Nutrition	2,969,528	3,110,676
T378	AGENCY TOTAL	28,400,475	29,003,496
T379			
T380	EDUCATION		
T381			
T382	DEPARTMENT OF EDUCATION		
T383	Personal Services	16,952,976	17,569,173
T384	Other Expenses	3,920,204	4,420,204
T385	Development of Mastery Exams Grades 4, 6, and 8	10,493,570	10,534,750
T386	Primary Mental Health	345,288	345,288
T387	Leadership, Education, Athletics in Partnership (LEAP)	312,211	312,211
T388	Adult Education Action	194,534	194,534
T389	Connecticut Writing Project	100,000	100,000
T390	Neighborhood Youth Centers	613,866	613,866
T391	Sheff Settlement	10,281,618	10,299,710
T392	Parent Trust Fund Program	267,193	267,193

T393	Regional Vocational-Technical School System	143,319,414	
T394	Commissioner's Network	10,009,398	10,009,398
T395	Local Charter Schools	852,000	957,000
T396	Bridges to Success	27,000	27,000
T397	Talent Development	2,188,229	2,205,573
T398	School-Based Diversion Initiative	900,000	900,000
T399	Technical High Schools Other Expenses	22,668,577	
T400	EdSight	1,100,445	1,105,756
T401	Sheff Transportation	51,843,244	52,813,212
T402	Curriculum and Standards	2,215,782	2,215,782
T403	Non Sheff Transportation	9,785,000	10,078,550
T404	American School For The Deaf	8,357,514	8,357,514
T405	Regional Education Services	262,500	262,500
T406	Family Resource Centers	5,802,710	5,802,710
T407	Charter Schools	124,931,000	125,968,250
T408	Child Nutrition State Match	2,354,000	2,354,000
T409	Health Foods Initiative	4,151,463	4,151,463
T410	Vocational Agriculture	18,824,200	18,824,200
T411	Adult Education	21,214,072	21,333,248
T412	Health and Welfare Services Pupils Private Schools	3,438,415	3,438,415
T413	Education Equalization Grants	2,129,848,576	2,166,110,020
T414	Bilingual Education	3,177,112	3,177,112
T415	Priority School Districts	30,818,778	30,818,778
T416	Interdistrict Cooperation	1,537,500	1,537,500
T417	School Breakfast Program	2,158,900	2,158,900
T418	Excess Cost - Student Based	140,619,782	140,619,782
T419	Open Choice Program	27,980,849	30,342,327
T420	Magnet Schools	282,438,044	284,584,077
T421	After School Program	5,750,695	5,750,695
T422	Extended School Hours	2,919,883	2,919,883
T423	School Accountability	3,412,207	3,412,207
T424	AGENCY TOTAL	3,108,388,749	2,986,892,781
T425			
T426	CONNECTICUT TECHNICAL EDUCATION AND CAREER SYSTEM		
T427	Personal Services		146,188,621
T428	Other Expenses		22,668,577

T429	AGENCY TOTAL		168,857,198
T430			
T431	OFFICE OF EARLY CHILDHOOD		
T432	Personal Services	9,235,220	9,588,976
T433	Other Expenses	433,935	433,935
T434	Birth to Three	25,102,407	26,102,407
T435	Evenstart	295,456	295,456
T436	2Gen - TANF	412,500	412,500
T437	Nurturing Families Network	10,319,422	10,347,422
T438	Head Start Services	5,083,238	5,083,238
T439	Care4Kids TANF/CCDF	59,527,096	59,527,096
T440	Child Care Quality Enhancements	5,954,530	5,954,530
T441	Early Head Start-Child Care Partnership	1,500,000	1,500,000
T442	Early Care and Education	132,377,530	135,079,054
T443	Smart Start	3,325,000	3,325,000
T444	AGENCY TOTAL	253,566,334	257,649,614
T445			
T446	STATE LIBRARY		
T447	Personal Services	5,331,170	5,532,981
T448	Other Expenses	662,301	662,301
T449	State-Wide Digital Library	1,575,174	1,575,174
T450	Interlibrary Loan Delivery Service	306,062	315,667
T451	Legal/Legislative Library Materials	574,540	574,540
T452	Support Cooperating Library Service Units	124,402	124,402
T453	Connecticard Payments	703,638	703,638
T454	AGENCY TOTAL	9,277,287	9,488,703
T455			
T456	OFFICE OF HIGHER EDUCATION		
T457	Personal Services	1,523,364	1,581,234
T458	Other Expenses	165,634	165,634
T459	Minority Advancement Program	1,619,251	1,625,187
T460	National Service Act	244,955	251,505
T461	Minority Teacher Incentive Program	570,134	570,134
T462	Roberta B. Willis Scholarship Fund	33,388,637	33,388,637
T463	AGENCY TOTAL	37,511,975	37,582,331
T464			
T465	UNIVERSITY OF CONNECTICUT		
T466	Operating Expenses	210,273,856	210,273,856

T467	Institute for Municipal and Regional Policy	400,000	400,000
T468	AGENCY TOTAL	210,673,856	210,673,856
T469			
T470	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T471	Operating Expenses	133,354,285	133,354,285
T472	AHEC	375,832	375,832
T473	Temporary Operating Support	32,000,000	8,000,000
T474	AGENCY TOTAL	165,730,117	141,730,117
T475			
T476	TEACHERS' RETIREMENT BOARD		
T477	Personal Services	1,735,511	1,802,924
T478	Other Expenses	413,003	497,003
T479	Retirement Contributions	1,443,656,000	1,578,038,000
T480	Retirees Health Service Cost	26,707,000	29,901,000
T481	Municipal Retiree Health Insurance Costs	5,100,000	5,100,000
T482	AGENCY TOTAL	1,477,611,514	1,615,338,927
T483			
T484	CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
T485	Charter Oak State College	3,291,607	3,291,607
T486	Community Tech College System	149,563,169	149,563,169
T487	Connecticut State University	154,487,093	154,487,093
T488	Board of Regents	408,341	408,341
T489	Developmental Services	8,912,702	8,912,702
T490	Outcomes-Based Funding Incentive	1,202,027	1,202,027
T491	AGENCY TOTAL	317,864,939	317,864,939
T492			
T493	CORRECTIONS		
T494			
T495	DEPARTMENT OF CORRECTION		
T496	Personal Services	397,457,059	389,605,210
T497	Other Expenses	73,838,937	71,038,385
T498	Inmate Medical Services	122,949,142	151,325,423
T499	Board of Pardons and Paroles	6,974,828	7,229,605
T500	STRIDE	73,342	73,342
T501	Aid to Paroled and Discharged Inmates	3,000	3,000
T502	Legal Services To Prisoners	797,000	797,000

T503	Volunteer Services	87,725	87,725
T504	Community Support Services	40,883,000	41,284,033
T505	AGENCY TOTAL	643,064,033	661,443,723
T506			
T507	DEPARTMENT OF CHILDREN AND FAMILIES		
T508	Personal Services	274,962,017	283,213,826
T509	Other Expenses	29,592,436	29,533,536
T510	Family Support Services	946,451	946,637
T511	Differential Response System	15,812,975	15,821,651
T512	Regional Behavioral Health Consultation	1,646,024	1,646,024
T513	Health Assessment and Consultation	1,422,776	1,425,668
T514	Grants for Psychiatric Clinics for Children	16,205,306	16,225,467
T515	Day Treatment Centers for Children	7,294,573	7,311,795
T516	Child Abuse and Neglect Intervention	9,882,941	9,889,765
T517	Community Based Prevention Programs	7,527,785	7,527,800
T518	Family Violence Outreach and Counseling	3,745,395	3,745,405
T519	Supportive Housing	19,886,064	19,886,064
T520	No Nexus Special Education	3,034,946	3,110,820
T521	Family Preservation Services	6,593,987	6,594,028
T522	Substance Abuse Treatment	8,654,849	8,686,495
T523	Child Welfare Support Services	2,560,026	2,560,026
T524	Board and Care for Children - Adoption	107,421,375	111,010,454
T525	Board and Care for Children - Foster	139,906,480	144,471,637
T526	Board and Care for Children - Short-term and Residential	79,876,482	78,391,093
T527	Individualized Family Supports	5,217,321	5,595,501
T528	Community Kidcare	44,107,305	44,113,620
T529	Covenant to Care	163,514	165,602
T530	Juvenile Review Boards	1,318,623	1,319,411
T531	Youth Transition and Success Programs	450,000	450,000
T532	Youth Service Bureaus	2,640,772	2,640,772
T533	Youth Service Bureau Enhancement	1,093,973	1,093,973
T534	AGENCY TOTAL	791,964,396	807,377,070
T535			
T536	JUDICIAL		
T537			

T538	JUDICIAL DEPARTMENT		
T539	Personal Services	358,997,592	372,491,535
T540	Other Expenses	61,347,486	61,349,008
T541	Forensic Sex Evidence Exams	1,348,010	1,348,010
T542	Alternative Incarceration Program	50,061,425	50,086,434
T543	Justice Education Center, Inc.	469,714	469,714
T544	Juvenile Alternative Incarceration	28,788,733	28,789,161
T545	Probate Court	13,544,771	13,359,024
T546	Workers' Compensation Claims	7,042,106	7,042,106
T547	Youthful Offender Services		799
T548	Victim Security Account	8,792	8,792
T549	Children of Incarcerated Parents	493,728	493,728
T550	Legal Aid	1,397,144	1,397,144
T551	Youth Violence Initiative	2,296,420	2,299,486
T552	Youth Services Prevention	5,014,214	5,017,871
T553	Children's Law Center	92,445	92,445
T554	Juvenile Planning	500,000	500,000
T555	Juvenile Justice Outreach Services	23,455,142	23,463,343
T556	Board and Care for Children - Short-term and Residential	7,732,474	7,732,474
T557	AGENCY TOTAL	562,590,196	575,941,074
T558			
T559	PUBLIC DEFENDER SERVICES COMMISSION		
T560	Personal Services	44,028,622	45,690,053
T561	Other Expenses	1,565,163	1,565,163
T562	Assigned Counsel - Criminal	22,313,034	22,313,034
T563	Expert Witnesses	2,775,604	2,775,604
T564	Training And Education	119,748	119,748
T565	AGENCY TOTAL	70,802,171	72,463,602
T566			
T567	NON-FUNCTIONAL		
T568			
T569	DEBT SERVICE - STATE TREASURER		
T570	Debt Service	1,977,127,549	2,051,445,782
T571	UConn 2000 - Debt Service	209,728,356	223,746,381
T572	CHEFA Day Care Security	5,500,000	5,500,000
T573	Pension Obligation Bonds - TRB	203,080,521	306,680,521
T574	Municipal Restructuring	54,677,710	54,098,049

T575	AGENCY TOTAL	2,450,114,136	2,641,470,733
T576			
T577	STATE COMPTROLLER - MISCELLANEOUS		
T578	Nonfunctional - Change to Accruals	20,416,182	-183,745,635
T579			
T580	STATE COMPTROLLER - FRINGE BENEFITS		
T581	Unemployment Compensation	11,790,700	9,915,000
T582	Higher Education Alternative Retirement System	12,034,700	12,997,500
T583	Pensions and Retirements - Other Statutory	2,135,971	2,191,248
T584	Judges and Compensation Commissioners Retirement	33,170,039	35,136,261
T585	Insurance - Group Life	9,293,600	10,223,000
T586	Employers Social Security Tax	228,242,630	237,060,604
T587	State Employees Health Service Cost	710,801,480	775,392,003
T588	Retired State Employees Health Service Cost	785,602,000	874,398,000
T589	Tuition Reimbursement - Training and Travel	115,000	
T590	Other Post Employment Benefits	84,765,700	85,793,100
T591	SERS Defined Contribution Match	9,354,400	16,913,500
T592	State Employees Retirement Contributions - Normal Cost	153,009,950	158,298,835
T593	State Employees Retirement Contributions - UAL	1,299,632,680	1,390,740,028
T594	AGENCY TOTAL	3,339,948,850	3,609,059,079
T595			
T596	RESERVE FOR SALARY ADJUSTMENTS		
T597	Reserve For Salary Adjustments	59,194,929	114,280,948
T598			
T599	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T600	Workers' Compensation Claims	8,259,800	8,259,800
T601	Workers' Compensation Claims - University of Connecticut	2,271,228	2,271,228
T602	Claims - University of Connecticut Health Center	2,917,484	2,917,484

T603		3,289,276	3,289,276
T604	Claims - Department of Children and Families	9,933,562	9,933,562
T605		16,721,165	16,721,165
T606	Claim Department of Emergency Services and Public Protection	3,723,135	3,723,135
T607	Claims - Department of Developmental Services	15,404,040	15,404,040
T608	Workers' Compensation Claims - Department of Correction	31,115,914	31,115,914
T609	AGENCY TOTAL	93,635,604	93,635,604
T610			
T611	TOTAL - GENERAL FUND	20,644,118,544	21,463,976,380
T612			
T613	LESS:		
T614			
T615	Unallocated Lapse	-60,215,570	-36,215,570
T616	Unallocated Lapse - Judicial	-5,000,000	-5,000,000
T617	CREATES Savings Initiative Lapse	-4,607,283	-73,487,242
T618			
T619	NET - GENERAL FUND	20,574,295,691	21,349,273,568

4 Sec. 2. (Effective July 1, 2021) The following sums are appropriated
5 from the SPECIAL TRANSPORTATION FUND for the annual periods
6 indicated for the purposes described.

T620		2021-2022	2022-2023
T621	GENERAL GOVERNMENT		
T622			
T623	OFFICE OF POLICY AND MANAGEMENT		
T624	Personal Services	623,798	647,790
T625			
T626	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T627	Personal Services	2,672,073	2,774,845
T628	State Insurance and Risk Mgmt Operations	11,011,449	11,011,449
T629	IT Services	912,959	912,959

T630	AGENCY TOTAL	14,596,481	14,699,253
T631			
T632	REGULATION AND PROTECTION		
T633			
T634	DEPARTMENT OF MOTOR VEHICLES		
T635	Personal Services	51,264,330	53,359,114
T636	Other Expenses	15,027,419	14,677,419
T637	Equipment	468,756	468,756
T638	Commercial Vehicle Information Systems and Networks Project	324,676	324,676
T639	AGENCY TOTAL	67,085,181	68,829,965
T640			
T641	CONSERVATION AND DEVELOPMENT		
T642			
T643	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T644	Personal Services	2,188,453	2,272,624
T645	Other Expenses	701,974	701,974
T646	AGENCY TOTAL	2,890,427	2,974,598
T647			
T648	TRANSPORTATION		
T649			
T650	DEPARTMENT OF TRANSPORTATION		
T651	Personal Services	196,391,262	203,831,372
T652	Other Expenses	52,611,974	52,611,974
T653	Equipment	1,341,329	1,341,329
T654	Minor Capital Projects	449,639	449,639
T655	Highway Planning And Research	3,060,131	3,060,131
T656	Rail Operations	176,011,415	182,234,045
T657	Bus Operations	211,266,251	220,168,000
T658	ADA Para-transit Program	42,578,488	42,578,488
T659	Non-ADA Dial-A-Ride Program	576,361	576,361
T660	Pay-As-You-Go Transportation Projects	17,383,164	17,408,298
T661	Port Authority	400,000	400,000
T662	Transportation Asset Management	3,000,000	3,000,000
T663	Transportation to Work	2,370,629	2,370,629
T664	AGENCY TOTAL	707,440,643	730,030,266
T665			

T666	NON-FUNCTIONAL		
T667			
T668	DEBT SERVICE - STATE TREASURER		
T669	Debt Service	774,001,723	846,220,480
T670			
T671	STATE COMPTROLLER - MISCELLANEOUS		
T672	Nonfunctional - Change to Accruals	1,652,647	-14,873,825
T673			
T674	STATE COMPTROLLER - FRINGE BENEFITS		
T675	Unemployment Compensation	424,200	382,000
T676	Insurance - Group Life	326,200	359,000
T677	Employers Social Security Tax	17,638,600	18,322,815
T678	State Employees Health Service Cost	55,006,662	60,109,406
T679	Other Post Employment Benefits	5,614,800	5,715,900
T680	SERS Defined Contribution Match	594,200	1,076,200
T681	State Employees Retirement Contributions - Normal Cost	19,599,175	20,276,633
T682	State Employees Retirement Contributions - UAL	152,758,381	163,330,739
T683	AGENCY TOTAL	251,962,218	269,572,693
T684			
T685	RESERVE FOR SALARY ADJUSTMENTS		
T686	Reserve For Salary Adjustments	4,215,171	9,184,921
T687			
T688	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T689	Workers' Compensation Claims	6,723,297	6,723,297
T690			
T691	TOTAL - SPECIAL TRANSPORTATION FUND	1,831,191,586	1,934,009,438
T692			
T693	LESS:		
T694			
T695	Unallocated Lapse	-12,000,000	-12,000,000
T696	Temporary Federal Support for Transportation Operations	-100,000,000	-100,000,000
T697			

T698	NET - SPECIAL TRANSPORTATION FUND	1,719,191,586	1,822,009,438
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7 Sec. 3. (Effective July 1, 2021) The following sums are appropriated
 8 from the MASHANTUCKET PEQUOT AND MOHEGAN FUND for the
 9 annual periods indicated for the purposes described.

	2021-2022	2022-2023
T699		
T700	GENERAL GOVERNMENT	
T701		
T702	OFFICE OF POLICY AND MANAGEMENT	
T703	Grants To Towns	51,472,796
		51,472,796

10 Sec. 4. (Effective July 1, 2021) The following sums are appropriated
 11 from the BANKING FUND for the annual periods indicated for the
 12 purposes described.

	2021-2022	2022-2023
T704		
T705	REGULATION AND PROTECTION	
T706		
T707	DEPARTMENT OF BANKING	
T708	Personal Services	12,174,861
T709	Other Expenses	1,535,297
T710	Equipment	44,900
T711	Fringe Benefits	11,071,523
T712	Indirect Overhead	365,058
T713	AGENCY TOTAL	25,191,639
T714		
T715	LABOR DEPARTMENT	
T716	Opportunity Industrial Centers	475,011
T717	Customized Services	950,467
T718	AGENCY TOTAL	1,425,478
T719		
T720	CONSERVATION AND DEVELOPMENT	
T721		
T722	DEPARTMENT OF HOUSING	
T723	Fair Housing	670,000
		670,000

T724			
T725	JUDICIAL		
T726			
T727	JUDICIAL DEPARTMENT		
T728	Foreclosure Mediation Program	2,050,244	2,142,821
T729			
T730	NON-FUNCTIONAL		
T731			
T732	STATE COMPTROLLER - MISCELLANEOUS		
T733	Nonfunctional - Change to Accruals	89,363	-804,264
T734			
T735	TOTAL - BANKING FUND	29,426,724	29,521,021

13 Sec. 5. (Effective July 1, 2021) The following sums are appropriated
14 from the INSURANCE FUND for the annual periods indicated for the
15 purposes described.

T736		2021-2022	2022-2023
T737	GENERAL GOVERNMENT		
T738			
T739	OFFICE OF POLICY AND MANAGEMENT		
T740	Personal Services	327,721	341,332
T741	Other Expenses	6,012	6,012
T742	Fringe Benefits	240,485	252,488
T743	AGENCY TOTAL	574,218	599,832
T744			
T745	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T746	Personal Services	110,507	114,758
T747	Fringe Benefits	98,020	101,790
T748	AGENCY TOTAL	208,527	216,548
T749			
T750	REGULATION AND PROTECTION		
T751			
T752	INSURANCE DEPARTMENT		
T753	Personal Services	15,499,733	16,095,876
T754	Other Expenses	1,603,616	1,603,616

T755	Equipment	52,500	52,500
T756	Fringe Benefits	13,748,165	14,276,944
T757	Indirect Overhead	364,857	364,857
T758	AGENCY TOTAL	31,268,871	32,393,793
T759			
T760	OFFICE OF THE HEALTHCARE ADVOCATE		
T761	Personal Services	1,472,828	1,526,513
T762	Other Expenses	298,000	298,000
T763	Equipment	5,000	5,000
T764	Fringe Benefits	1,353,448	1,402,561
T765	Indirect Overhead	64,009	64,009
T766	AGENCY TOTAL	3,193,285	3,296,083
T767			
T768	CONSERVATION AND DEVELOPMENT		
T769			
T770	DEPARTMENT OF HOUSING		
T771	Crumbling Foundations	156,000	158,383
T772			
T773	HEALTH		
T774			
T775	DEPARTMENT OF PUBLIC HEALTH		
T776	Needle and Syringe Exchange Program	460,741	460,741
T777	Children's Health Initiatives	2,996,411	3,014,016
T778	AIDS Services	4,987,064	4,987,064
T779	Breast and Cervical Cancer Detection and Treatment	2,193,048	2,205,486
T780	Immunization Services	62,591,092	64,145,438
T781	X-Ray Screening and Tuberculosis Care	966,804	968,026
T782	Venereal Disease Control	197,341	197,341
T783	AGENCY TOTAL	74,392,501	75,978,112
T784			
T785	OFFICE OF HEALTH STRATEGY		
T786	Personal Services	985,365	1,025,464
T787	Other Expenses	8,311,961	8,311,961
T788	Equipment	10,000	10,000
T789	Fringe Benefits	817,826	839,589
T790	AGENCY TOTAL	10,125,152	10,187,014

T791			
T792	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T793	Managed Service System	412,377	412,377
T794			
T795	HUMAN SERVICES		
T796			
T797	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T798	Fall Prevention	377,955	377,955
T799			
T800	NON-FUNCTIONAL		
T801			
T802	STATE COMPTROLLER - MISCELLANEOUS		
T803	Nonfunctional - Change to Accruals	127,580	-1,148,223
T804			
T805	TOTAL - INSURANCE FUND	120,836,466	122,471,874

16 Sec. 6. (Effective July 1, 2021) The following sums are appropriated
17 from the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL
18 FUND for the annual periods indicated for the purposes described.

T806		2021-2022	2022-2023
T807	GENERAL GOVERNMENT		
T808			
T809	OFFICE OF POLICY AND MANAGEMENT		
T810	Personal Services	187,384	194,591
T811	Other Expenses	104,000	2,000
T812	Fringe Benefits	178,015	184,861
T813	AGENCY TOTAL	469,399	381,452
T814			
T815	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T816	Personal Services	72,643	75,437
T817	Fringe Benefits	64,246	66,717
T818	AGENCY TOTAL	136,889	142,154
T819			

T820	REGULATION AND PROTECTION		
T821			
T822	OFFICE OF CONSUMER COUNSEL		
T823	Personal Services	1,615,346	1,677,474
T824	Other Expenses	332,907	332,907
T825	Equipment	2,200	2,200
T826	Fringe Benefits	1,531,298	1,590,194
T827	Indirect Overhead	33,590	33,590
T828	AGENCY TOTAL	3,515,341	3,636,365
T829			
T830	CONSERVATION AND DEVELOPMENT		
T831			
T832	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T833	Personal Services	13,315,018	13,854,056
T834	Other Expenses	1,479,367	1,479,367
T835	Equipment	19,500	19,500
T836	Fringe Benefits	11,776,582	12,253,081
T837	Indirect Overhead	1	1
T838	AGENCY TOTAL	26,590,468	27,606,005
T839			
T840	NON-FUNCTIONAL		
T841			
T842	STATE COMPTROLLER - MISCELLANEOUS		
T843	Nonfunctional - Change to Accruals	87,726	-789,535
T844			
T845	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	30,799,823	30,976,441

19 Sec. 7. (Effective July 1, 2021) The following sums are appropriated
 20 from the WORKERS' COMPENSATION FUND for the annual periods
 21 indicated for the purposes described.

T846		2021-2022	2022-2023
T847	GENERAL GOVERNMENT		
T848			

T849	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T850	Personal Services	118,921	123,495
T851	Fringe Benefits	106,434	110,528
T852	AGENCY TOTAL	225,355	234,023
T853			
T854	DIVISION OF CRIMINAL JUSTICE		
T855	Personal Services	411,233	427,050
T856	Other Expenses	10,428	10,428
T857	Fringe Benefits	428,887	428,887
T858	AGENCY TOTAL	850,548	866,365
T859			
T860	REGULATION AND PROTECTION		
T861			
T862	LABOR DEPARTMENT		
T863	Occupational Health Clinics	691,585	695,585
T864			
T865	WORKERS' COMPENSATION COMMISSION		
T866	Personal Services	9,810,344	10,230,650
T867	Other Expenses	2,676,029	2,676,029
T868	Equipment	1	1
T869	Fringe Benefits	9,504,665	9,916,953
T870	Indirect Overhead	148,213	148,213
T871	AGENCY TOTAL	22,139,252	22,971,846
T872			
T873	HUMAN SERVICES		
T874			
T875	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T876	Personal Services	507,308	528,959
T877	Other Expenses	48,440	48,440
T878	Rehabilitative Services	1,000,721	1,000,721
T879	Fringe Benefits	463,621	483,434
T880	AGENCY TOTAL	2,020,090	2,061,554
T881			
T882	NON-FUNCTIONAL		
T883			

T884	STATE COMPTROLLER - MISCELLANEOUS		
T885	Nonfunctional - Change to Accruals	55,631	-500,680
T886			
T887	TOTAL - WORKERS' COMPENSATION FUND	25,982,461	26,328,693

22 Sec. 8. (Effective July 1, 2021) The following sums are appropriated
 23 from the CRIMINAL INJURIES COMPENSATION FUND for the
 24 annual periods indicated for the purposes described.

T888		2021-2022	2022-2023
T889	JUDICIAL		
T890			
T891	JUDICIAL DEPARTMENT		
T892	Criminal Injuries Compensation	2,934,088	2,934,088

25 Sec. 9. (Effective July 1, 2021) The following sums are appropriated
 26 from the TOURISM FUND for the annual periods indicated for the
 27 purposes described.

T893		2021-2022	2022-2023
T894	CONSERVATION AND DEVELOPMENT		
T895			
T896	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T897	Statewide Marketing	4,280,912	4,280,912
T898	Hartford Urban Arts Grant	242,371	242,371
T899	New Britain Arts Council	39,380	39,380
T900	Main Street Initiatives	100,000	100,000
T901	Neighborhood Music School	80,540	80,540
T902	Nutmeg Games	40,000	40,000
T903	Discovery Museum	196,895	196,895
T904	National Theatre of the Deaf	78,758	78,758
T905	Connecticut Science Center	446,626	446,626
T906	CT Flagship Producing Theaters Grant	259,951	259,951
T907	Performing Arts Centers	787,571	787,571
T908	Performing Theaters Grant	381,753	381,753

T909	Arts Commission	1,497,298	1,497,298
T910	Art Museum Consortium	287,313	287,313
T911	Litchfield Jazz Festival	29,000	29,000
T912	Arte Inc.	20,735	20,735
T913	CT Virtuosi Orchestra	15,250	15,250
T914	Barnum Museum	20,735	20,735
T915	Various Grants	593,856	593,856
T916	Creative Youth Productions	150,000	150,000
T917	Music Haven	100,000	100,000
T918	Norwalk Symphony	50,000	50,000
T919	Riverfront Recapture	250,000	250,000
T920	Greater Hartford Arts Council	74,079	74,079
T921	Stepping Stones Museum for Children	30,863	30,863
T922	Maritime Center Authority	500,000	500,000
T923	Connecticut Humanities Council	850,000	850,000
T924	Amistad Committee for the Freedom Trail	36,414	36,414
T925	New Haven Festival of Arts and Ideas	414,511	414,511
T926	New Haven Arts Council	52,000	52,000
T927	Beardsley Zoo	500,000	500,000
T928	Mystic Aquarium	500,000	500,000
T929	Northwestern Tourism	400,000	400,000
T930	Eastern Tourism	400,000	400,000
T931	Central Tourism	400,000	400,000
T932	Twain/Stowe Homes	81,196	81,196
T933	Cultural Alliance of Fairfield	52,000	52,000
T934	Stamford Downtown Special Services District	50,000	50,000
T935	AGENCY TOTAL	14,290,007	14,290,007

28 Sec. 10. (Effective July 1, 2021) (a) The Secretary of the Office of Policy
29 and Management may make reductions in allotments for the executive
30 branch for the fiscal years ending June 30, 2022, and June 30, 2023, in
31 order to achieve budget savings in the General Fund of \$60,215,570
32 during the fiscal year ending June 30, 2022, and \$36,215,570 during the
33 fiscal year ending June 30, 2023.

34 (b) The Secretary of the Office of Policy and Management may make
35 reductions in allotments for the judicial branch for the fiscal years

36 ending June 30, 2022, and June 30, 2023, in order to achieve budget
37 savings in the General Fund of \$5,000,000 during each such fiscal year.
38 Such reductions shall be achieved as determined by the Chief Justice
39 and Chief Public Defender.

40 Sec. 11. (*Effective July 1, 2021*) The Secretary of the Office of Policy and
41 Management may make reductions in allotments in any budgeted
42 agency of the executive branch for the fiscal years ending June 30, 2022,
43 and June 30, 2023, in order to achieve retirement, restructuring or
44 efficiency savings in the General Fund of \$4,607,283 during the fiscal
45 year ending June 30, 2022, and \$73,487,242 during the fiscal year ending
46 June 30, 2023.

47 Sec. 12. (*Effective July 1, 2021*) (a) The Secretary of the Office of Policy
48 and Management may make reductions in allotments for the executive
49 branch for the fiscal years ending June 30, 2022, and June 30, 2023, in
50 order to achieve budget savings in the Special Transportation Fund of
51 \$12,000,000 during each such fiscal year.

52 (b) The Secretary of the Office of Policy and Management may make
53 reductions in allotments for the Department of Transportation for the
54 fiscal years ending June 30, 2022, and June 30, 2023, in order to reflect
55 the use of temporary federal assistance to reduce transportation
56 operations expenditures in the Special Transportation Fund by
57 \$100,000,000 during each such fiscal year.

58 Sec. 13. (*Effective July 1, 2021*) Notwithstanding any provision of the
59 general statutes or any public or special act, the Secretary of the Office
60 of Policy and Management shall not reduce allotment requisitions or
61 allotments in force concerning any of the following in order to achieve
62 any unallocated lapse in the General Fund pursuant to section 1 of this
63 act for the fiscal years ending June 30, 2022, and June 30, 2023: (1) Aid to
64 municipalities, including, but not limited to, education equalization aid
65 grants established and paid under sections 10-262h and 10-262i of the
66 general statutes; (2) mental health and substance abuse services; (3) the
67 Connecticut Children's Medical Center; (4) the Justice Education Center,
68 Inc.; (5) the Connecticut Youth Employment Program; (6) fire training

69 schools; (7) the Youth Violence Initiative; (8) Youth Services Prevention;
70 (9) the Capitol Child Development Center; (10) the Probate Court; (11)
71 Juvenile Justice Outreach Services; and (12) the American School for the
72 Deaf.

73 Sec. 14. (*Effective July 1, 2021*) For the fiscal years ending June 30, 2022,
74 and June 30, 2023, the Department of Social Services and the Department
75 of Children and Families may, with the approval of the Office of Policy
76 and Management, and in compliance with any advanced planning
77 document approved by the federal Department of Health and Human
78 Services, establish receivables for the reimbursement anticipated from
79 approved projects.

80 Sec. 15. (*Effective July 1, 2021*) Notwithstanding the provisions of
81 section 4-85 of the general statutes, the Secretary of the Office of Policy
82 and Management shall not allot funds appropriated in sections 1 to 9,
83 inclusive, of this act for Nonfunctional - Change to Accruals.

84 Sec. 16. (*Effective July 1, 2021*) (a) The Secretary of the Office of Policy
85 and Management may transfer amounts appropriated for Personal
86 Services in sections 1 to 9, inclusive, of this act from agencies to the
87 Reserve for Salary Adjustments account to reflect a more accurate
88 impact of collective bargaining and related costs.

89 (b) The Secretary of the Office of Policy and Management may
90 transfer funds appropriated in section 1 of this act, for Reserve for Salary
91 Adjustments, to any agency in any appropriated fund to give effect to
92 salary increases, other employee benefits, agency costs related to staff
93 reductions including accrual payments, achievement of agency personal
94 services reductions, or other personal services adjustments authorized
95 by this act, any other act or other applicable statute.

96 Sec. 17. (*Effective from passage*) (a) That portion of unexpended funds,
97 as determined by the Secretary of the Office of Policy and Management,
98 appropriated in public act 19-117, as amended by public act 19-1 of the
99 December 2019 special session, that relate to collective bargaining
100 agreements and related costs, shall not lapse on June 30, 2021, and such

101 funds shall continue to be available for such purpose during the fiscal
102 years ending June 30, 2022, and June 30, 2023.

103 (b) That portion of unexpended funds, as determined by the Secretary
104 of the Office of Policy and Management, appropriated in sections 1 to 9,
105 inclusive, of this act, that relate to collective bargaining agreements and
106 related costs for the fiscal year ending June 30, 2022, shall not lapse on
107 June 30, 2022, and such funds shall continue to be available for such
108 purpose during the fiscal year ending June 30, 2023.

109 Sec. 18. (*Effective July 1, 2021*) Any appropriation, or portion thereof,
110 made to any agency, under sections 1 to 9, inclusive, of this act, may be
111 transferred at the request of such agency to any other agency by the
112 Governor, with the approval of the Finance Advisory Committee, to
113 take full advantage of federal matching funds, provided both agencies
114 shall certify that the expenditure of such transferred funds by the
115 receiving agency will be for the same purpose as that of the original
116 appropriation or portion thereof so transferred. Any federal funds
117 generated through the transfer of appropriations between agencies may
118 be used for reimbursing appropriated expenditures or for expanding
119 program services or a combination of both as determined by the
120 Governor, with the approval of the Finance Advisory Committee.

121 Sec. 19. (*Effective July 1, 2021*) Any appropriation, or portion thereof,
122 made to any agency under sections 1 to 9, inclusive, of this act may be
123 adjusted by the Governor, with approval of the Finance Advisory
124 Committee, in order to maximize federal funding available to the state,
125 consistent with the relevant federal provisions of law.

126 Sec. 20. (*Effective July 1, 2021*) Any appropriation, or portion thereof,
127 made to The University of Connecticut Health Center in section 1 of this
128 act may be transferred by the Secretary of the Office of Policy and
129 Management to the Medicaid account in the Department of Social
130 Services for the purpose of maximizing federal reimbursement.

131 Sec. 21. (*Effective July 1, 2021*) All funds appropriated to the
132 Department of Social Services for DMHAS - Disproportionate Share

133 shall be expended by the Department of Social Services in such amounts
134 and at such times as prescribed by the Office of Policy and Management.
135 The Department of Social Services shall make disproportionate share
136 payments to hospitals in the Department of Mental Health and
137 Addiction Services for operating expenses and for related fringe benefit
138 expenses. Funds received by the hospitals in the Department of Mental
139 Health and Addiction Services, for fringe benefits, shall be used to
140 reimburse the Comptroller. All other funds received by the hospitals in
141 the Department of Mental Health and Addiction Services shall be
142 deposited to grants – other than federal accounts. All disproportionate
143 share payments not expended in grants – other than federal accounts
144 shall lapse at the end of the fiscal year.

145 Sec. 22. (*Effective July 1, 2021*) During the fiscal years ending June 30,
146 2022, and June 30, 2023, \$1,000,000 of the federal funds received by the
147 Department of Education, from Part B of the Individuals with
148 Disabilities Education Act (IDEA), shall be transferred to the Office of
149 Early Childhood in each such fiscal year, for the Birth-to-Three program,
150 in order to carry out Part B responsibilities consistent with the IDEA.

151 Sec. 23. (*Effective July 1, 2021*) (a) For the fiscal year ending June 30,
152 2022, the distribution of priority school district grants, pursuant to
153 subsection (a) of section 10-266p of the general statutes, shall be as
154 follows: (1) For priority school districts in the amount of \$30,818,778, (2)
155 for extended school building hours in the amount of \$2,919,883, and (3)
156 for school accountability in the amount of \$3,412,207.

157 (b) For the fiscal year ending June 30, 2023, the distribution of priority
158 school district grants, pursuant to subsection (a) of section 10-266p of
159 the general statutes, shall be as follows: (1) For priority school districts
160 in the amount of \$30,818,778, (2) for extended school building hours in
161 the amount of \$2,919,883, and (3) for school accountability in the amount
162 of \$3,412,207.

163 Sec. 24. (*Effective July 1, 2021*) (a) For all allowable expenditures made
164 pursuant to a contract subject to cost settlement with the Department of
165 Developmental Services by an organization in compliance with

166 performance requirements of such contract, eighty per cent of the
167 difference between actual expenditures incurred and the amount
168 received by the organization from the Department of Developmental
169 Services pursuant to such contract shall be reimbursed to the
170 Department of Developmental Services during each of the fiscal years
171 ending June 30, 2022, and June 30, 2023. Not later than October first of
172 each such fiscal year, the Department of Developmental Services shall
173 provide the Secretary of the Office of Policy and Management with a
174 report detailing the amount of funding retained by contracted providers
175 pursuant to this subsection and the purposes for which such funds were
176 used by such providers.

177 (b) For expenditures incurred by nonprofit providers with purchase
178 of service contracts with the Department of Mental Health and
179 Addiction Services for which year-end cost reconciliation currently
180 occurs, and where such providers are in compliance with performance
181 requirements of such contract, one hundred per cent, or an alternative
182 amount as identified by the Commissioner of Mental Health and
183 Addiction Services and approved by the Secretary of the Office of Policy
184 and Management and as allowed by applicable state and federal laws
185 and regulations, of the difference between actual expenditures incurred
186 and the amount received by the organization from the Department of
187 Mental Health and Addiction Services pursuant to such contract shall
188 be reimbursed to the Department of Mental Health and Addiction
189 Services for the fiscal years ending June 30, 2022, and June 30, 2023.

190 Sec. 25. (*Effective July 1, 2021*) Notwithstanding the provisions of
191 subsection (c) of section 4-66l of the general statutes, for the fiscal years
192 ending June 30, 2022, and June 30, 2023, motor vehicle property tax
193 grants to municipalities that impose mill rates on real property and
194 personal property other than motor vehicles greater than 45 mills or
195 that, when combined with the mill rate of any district located within the
196 municipality, impose mill rates greater than 45 mills, shall be made in
197 an amount equal to the difference between the amount of property taxes
198 levied by the municipality and any district located within the
199 municipality on motor vehicles for the assessment year commencing

200 October 1, 2017, and the amount such levy would have been if the mill
201 rate on motor vehicles for said assessment year was equal to the mill
202 rate imposed by such municipality and any district located within the
203 municipality on real property and personal property other than motor
204 vehicles.

205 Sec. 26. (*Effective July 1, 2021*) Notwithstanding the provisions of title
206 2 of the general statutes and any personnel policies adopted pursuant to
207 said provisions, the Office of Legislative Management shall apply terms
208 consistent with those contained in section I(c) of Attachment F to the
209 ratified 2017 SEBAC agreement, dated June 25, 2017, between the state
210 and the State Employees Bargaining Agent Coalition, approved
211 pursuant to subsection (f) of section 5-278 of the general statutes, and
212 applicable to the fiscal years ending June 30, 2020, and June 30, 2021, to
213 nonpartisan legislative employees for the fiscal years ending June 30,
214 2022, and June 30, 2023.

215 Sec. 27. (*Effective July 1, 2021*) The Secretary of the Office of Policy and
216 Management shall allocate funds appropriated in section 1 of this act to
217 the Office of Policy and Management, for Private Providers, to support
218 funding increases for private providers of health and human services
219 contracted by the state. The secretary shall transfer such funds to the
220 affected contracting agencies. Not later than January 1, 2022, July 1,
221 2022, January 1, 2023, and July 1, 2023, the Secretary of the Office of
222 Policy and Management shall report, in accordance with section 11-4a
223 of the general statutes, to the joint standing committee of the General
224 Assembly having cognizance of matters relating to appropriations and
225 the budgets of state agencies, on the amount of such funds paid to each
226 contracted provider by contracting agency and account.

227 Sec. 28. (*Effective July 1, 2021*) Not later than January 1, 2022, the
228 Commissioner of Education shall submit a report, in accordance with
229 the provisions of section 11-4a of the general statutes, to the joint
230 standing committee of the General Assembly having cognizance of
231 matters relating to appropriations and the budgets of state agencies.
232 Such report shall include a comparison, on a regional basis, of salaries

233 paid by the technical education and career schools and salaries paid by
234 public schools.

235 Sec. 29. (*Effective July 1, 2021*) (a) The sum of \$500,000 of the amount
236 appropriated in section 1 of this act to the Department of Education, for
237 Other Expenses, for the fiscal year ending June 30, 2022, and the sum of
238 \$1,000,000 appropriated to the Department of Education, for Other
239 Expenses, for the fiscal year ending June 30, 2023, shall be made
240 available in said fiscal years for grants to expand the Career Pathways
241 Pre-Apprenticeship Technology Collaborative administered by The
242 Justice Education Center, Inc.

243 (b) The sum of \$100,000 of the amount appropriated in section 1 of
244 this act to the Department of Education, for Connecticut Writing Project,
245 for each of the fiscal years ending June 30, 2022, and June 30, 2023, shall
246 be made available in each said fiscal year for grants to The University of
247 Connecticut and Fairfield University for the operation of the
248 Connecticut Writing Project.

249 (c) The sum of \$50,000 of the amount appropriated in section 1 of this
250 act to the Department of Education, for After School Program, for the
251 fiscal years ending June 30, 2022, and June 30, 2023, shall be made
252 available in each said fiscal year for grants to FIRST Robotics
253 Competition (FRC) teams in municipalities with a population greater
254 than fifty thousand, provided no such grant shall exceed \$10,000.

255 (d) The sum of \$400,000 of the amount appropriated in section 1 of
256 this act to the Department of Education, for Other Expenses, for each of
257 the fiscal years ending June 30, 2022, and June 30, 2023, shall be made
258 available in each said fiscal year for grants in the amount of \$200,000 to
259 the towns of Groton and Thompson, to be used in accordance with the
260 plan developed by the local or regional board of education for each such
261 town pursuant to section 10-262u of the general statutes.

262 Sec. 30. (*Effective July 1, 2021*) The sum of \$2,418,000 of the amount
263 appropriated in section 1 of this act to the Department of Education, for
264 Regional Vocational-Technical School System, for each of the fiscal years

265 ending June 30, 2022, and June 30, 2023, shall be made available for the
266 hiring of up to seventeen world languages teachers in the technical
267 education and career schools, except that any funds appropriated for the
268 fiscal year ending June 30, 2022, remaining available on or after January
269 1, 2022, and any funds appropriated for the fiscal year ending June 30,
270 2023, may be used for the hiring of up to fourteen teachers for any
271 shortage area in such schools.

272 Sec. 31. (*Effective from passage*) Up to \$128,260,401 of the unexpended
273 balance of funds appropriated to the Department of Social Services, for
274 Medicaid, in section 1 of public act 19-117, as amended by section 7 of
275 public act 19-1 of the December special session, shall not lapse on June
276 30, 2021, and such funds shall be transferred and made available as
277 follows:

278 (1) Up to \$1,500,000 to Medicaid, for each of the fiscal years ending
279 June 30, 2022, and June 30, 2023, to fund the state share of an increase in
280 the personal needs allowance to seventy-five dollars;

281 (2) Up to \$150,000 to Other Expenses, for each of the fiscal years
282 ending June 30, 2022, and June 30, 2023, for the following grants in each
283 said fiscal year: \$100,000 to the Jewish Federation Association of
284 Connecticut (JFACT) and \$50,000 to New Covenant Center in Stamford;

285 (3) Up to \$4,000,000 to the Connecticut Airport Authority, for each of
286 the fiscal years ending June 30, 2022, and June 30, 2023;

287 (4) Up to \$2,500,000 for deposit into the passport to the parks account
288 established pursuant to section 23-15h of the general statutes, for each
289 of the fiscal years ending June 30, 2022, and June 30, 2023;

290 (5) (A) Up to \$14,000,000 for the fiscal year ending June 30, 2022, and
291 up to \$15,000,000 for the fiscal year ending June 30, 2023, to the
292 Connecticut State Colleges and Universities, for Debt Free Community
293 College;

294 (B) Up to \$21,332,962 for the fiscal year ending June 30, 2022, and up
295 to \$22,165,000 for the fiscal year ending June 30, 2023, to the Connecticut

296 State Colleges and Universities, for Community Tech College System;

297 (C) Up to \$8,052,605 for the fiscal year ending June 30, 2022, and up
298 to \$8,822,583 for the fiscal year ending June 30, 2023, to the Connecticut
299 State Colleges and Universities, for Connecticut State University;

300 (D) Notwithstanding any provision of the general statutes, any
301 amount transferred pursuant to this subdivision shall not be eligible for
302 fringe benefit recovery by The Connecticut State Colleges and
303 Universities from the Comptroller's General Fund fringe benefit
304 accounts;

305 (6) Up to \$7,516,899 for the fiscal year ending June 30, 2022, and up to
306 \$8,570,352 for the fiscal year ending June 30, 2023, to The University of
307 Connecticut, for Operating Expenses, provided such amounts shall not
308 be eligible for fringe benefit recovery by The University of Connecticut
309 from the Comptroller's General Fund fringe benefit accounts;

310 (7) (A) Up to \$300,000 to the Department of Children and Families,
311 for Other Expenses, for each of the fiscal years ending June 30, 2022, and
312 June 30, 2023, for the following grants in each said fiscal year: \$100,000
313 to True Colors, Inc., \$100,000 to 'r kids Family Center, and \$100,000 to
314 Madonna Place;

315 (B) Up to \$500,000 to the Department of Children and Families, for
316 Youth Service Bureaus and Juvenile Review Boards, for each of the fiscal
317 years ending June 30, 2022, and June 30, 2023;

318 (8) Up to \$100,000 to the Department of Correction, for Community
319 Support Services, for each of the fiscal years ending June 30, 2022, and
320 June 30, 2023, for a grant in each said fiscal year to EMERGE
321 Connecticut, Inc.;

322 (9) Up to \$50,000 to the Department of Housing, for Housing
323 Homeless Services, for each of the fiscal years ending June 30, 2022, and
324 June 30, 2023, for a grant in each said fiscal year to House of Bread;

325 (10) Up to \$100,000 to the Labor Department, for Other Expenses, for

326 each of the fiscal years ending June 30, 2022, and June 30, 2023, for a
327 grant in each said fiscal year to Stamford Cradle to Career;

328 (11) Up to \$800,000 to the Judicial Department, for Other Expenses,
329 for each of the fiscal years ending June 30, 2022, and June 30, 2023, for
330 the following grants in each said fiscal year: \$150,000 to RYASAP
331 Bridgeport, \$250,000 to Upper Albany Neighborhood Collaborative,
332 \$100,000 to the Connecticut Violence Intervention Program, \$100,000 to
333 Hartford Communities That Care, \$100,000 to Street Safe Bridgeport,
334 and \$100,000 to the Prudence Crandall Center;

335 (12) Up to \$250,000 to the Office of Policy and Management, for
336 Project Longevity, for each of the fiscal years ending June 30, 2022, and
337 June 30, 2023; and

338 (13) Up to \$1,150,000 to the Department of Education, for Other
339 Expenses, for each of the fiscal years ending June 30, 2022, and June 30,
340 2023, for the following grants in each said fiscal year: \$100,000 to Color
341 a Positive Thought Bridgeport, \$250,000 to Wilson-Gray YMCA,
342 \$100,000 to the Boys & Girls Club of Stamford, \$150,000 to Reach Out
343 and Read, \$100,000 to the Walter Lockett Foundation, \$100,000 to
344 Andover, Hebron and Marlborough (AHM) Youth and Family Services,
345 \$100,000 to the Boys & Girls Club of New London and \$250,000 to Youth
346 Arts.

347 Sec. 32. (Effective July 1, 2021) For the fiscal years ending June 30, 2022,
348 and June 30, 2023, each municipality listed below shall receive the
349 following municipal stabilization grant payable not later than October
350 thirty-first of each year:

T936	Grantee	Grant Amount	Grant Amount
T937		2021-2022	2022-2023
T938			
T939	Andover	43,820	43,820
T940	Ansonia	-	-
T941	Ashford	44,498	44,498
T942	Avon	142,054	142,054

T943	Barkhamsted	-	-
T944	Beacon Falls	-	-
T945	Berlin	258,989	258,989
T946	Bethany	26,746	26,746
T947	Bethel	-	-
T948	Bethlehem	40,552	40,552
T949	Bloomfield	291,027	291,027
T950	Bolton	11,053	11,053
T951	Bozrah	-	-
T952	Branford	-	-
T953	Bridgeport	2,823,501	2,823,501
T954	Bridgewater	-	-
T955	Bristol	234,651	234,651
T956	Brookfield	272,396	272,396
T957	Brooklyn	-	-
T958	Burlington	34,417	34,417
T959	Canaan	24,132	24,132
T960	Canterbury	94,624	94,624
T961	Canton	-	-
T962	Chaplin	34,779	34,779
T963	Cheshire	241,134	241,134
T964	Chester	-	-
T965	Clinton	288,473	288,473
T966	Colchester	134,167	134,167
T967	Colebrook	-	-
T968	Columbia	28,393	28,393
T969	Cornwall	-	-
T970	Coventry	113,156	113,156
T971	Cromwell	-	-
T972	Danbury	1,218,855	1,218,855
T973	Darien	-	-
T974	Deep River	-	-
T975	Derby	205,327	205,327
T976	Durham	244,059	244,059
T977	Eastford	-	-
T978	East Granby	-	-
T979	East Haddam	-	-
T980	East Hampton	120,397	120,397
T981	East Hartford	200,959	200,959
T982	East Haven	-	-
T983	East Lyme	524,097	524,097

T984	Easton	-	-
T985	East Windsor	-	-
T986	Ellington	-	-
T987	Enfield	-	-
T988	Essex	-	-
T989	Fairfield	191,245	191,245
T990	Farmington	802,461	802,461
T991	Franklin	25,666	25,666
T992	Glastonbury	385,930	385,930
T993	Goshen	-	-
T994	Granby	-	-
T995	Greenwich	-	-
T996	Griswold	-	-
T997	Groton	466,668	466,668
T998	Guilford	496,560	496,560
T999	Haddam	-	-
T1000	Hamden	1,646,236	1,646,236
T1001	Hampton	28,585	28,585
T1002	Hartford	3,370,519	3,370,519
T1003	Hartland	76,110	76,110
T1004	Harwinton	39,036	39,036
T1005	Hebron	125,020	125,020
T1006	Kent	-	-
T1007	Killingly	268,063	268,063
T1008	Killingworth	155,954	155,954
T1009	Lebanon	162,740	162,740
T1010	Ledyard	-	-
T1011	Lisbon	139,316	139,316
T1012	Litchfield	46,905	46,905
T1013	Lyme	-	-
T1014	Madison	175,790	175,790
T1015	Manchester	780,354	780,354
T1016	Mansfield	661,283	661,283
T1017	Marlborough	48,977	48,977
T1018	Meriden	622,306	622,306
T1019	Middlebury	15,067	15,067
T1020	Middlefield	14,971	14,971
T1021	Middletown	-	-
T1022	Milford	1,130,086	1,130,086
T1023	Monroe	443,723	443,723
T1024	Montville	20,897	20,897

T1025	Morris	-	-
T1026	Naugatuck	283,399	283,399
T1027	New Britain	2,176,332	2,176,332
T1028	New Canaan	-	-
T1029	New Fairfield	265,666	265,666
T1030	New Hartford	-	-
T1031	New Haven	1,675,450	1,675,450
T1032	Newington	-	-
T1033	New London	1,112,913	1,112,913
T1034	New Milford	-	-
T1035	Newtown	267,960	267,960
T1036	Norfolk	9,911	9,911
T1037	North Branford	152,031	152,031
T1038	North Canaan	11,334	11,334
T1039	North Haven	-	-
T1040	North Stonington	-	-
T1041	Norwalk	1,780,046	1,780,046
T1042	Norwich	210,834	210,834
T1043	Old Lyme	-	-
T1044	Old Saybrook	-	-
T1045	Orange	221,467	221,467
T1046	Oxford	267,543	267,543
T1047	Plainfield	-	-
T1048	Plainville	-	-
T1049	Plymouth	-	-
T1050	Pomfret	23,434	23,434
T1051	Portland	-	-
T1052	Preston	-	-
T1053	Prospect	73,271	73,271
T1054	Putnam	71,039	71,039
T1055	Redding	57,277	57,277
T1056	Ridgefield	117,659	117,659
T1057	Rocky Hill	65,602	65,602
T1058	Roxbury	-	-
T1059	Salem	132,694	132,694
T1060	Salisbury	-	-
T1061	Scotland	13,960	13,960
T1062	Seymour	-	-
T1063	Sharon	-	-
T1064	Shelton	-	-
T1065	Sherman	-	-

T1066	Simsbury	-	-
T1067	Somers	240,198	240,198
T1068	Southbury	74,062	74,062
T1069	Southington	-	-
T1070	South Windsor	57,854	57,854
T1071	Sprague	-	-
T1072	Stafford	-	-
T1073	Stamford	1,846,049	1,846,049
T1074	Sterling	-	-
T1075	Stonington	218,992	218,992
T1076	Stratford	-	-
T1077	Suffield	206,051	206,051
T1078	Thomaston	-	-
T1079	Thompson	4,459	4,459
T1080	Tolland	322,977	322,977
T1081	Torrington	72,539	72,539
T1082	Trumbull	604,706	604,706
T1083	Union	-	-
T1084	Vernon	330,755	330,755
T1085	Voluntown	-	-
T1086	Wallingford	-	-
T1087	Warren	-	-
T1088	Washington	-	-
T1089	Waterbury	2,298,414	2,298,414
T1090	Waterford	-	-
T1091	Watertown	-	-
T1092	Westbrook	-	-
T1093	West Hartford	-	-
T1094	West Haven	-	-
T1095	Weston	70,181	70,181
T1096	Westport	66,133	66,133
T1097	Wethersfield	-	-
T1098	Willington	-	-
T1099	Wilton	93,135	93,135
T1100	Winchester	105,432	105,432
T1101	Windham	1,349,376	1,349,376
T1102	Windsor	357,943	357,943
T1103	Windsor Locks	150,116	150,116
T1104	Wolcott	136,938	136,938
T1105	Woodbridge	120,477	120,477
T1106	Woodbury	-	-

T1107	Woodstock	-	-
T1108	TOTALS	37,753,333	37,753,333

351 Sec. 33. (Effective July 1, 2021) Notwithstanding any provision of the
 352 general statutes, for the fiscal years ending June 30, 2022, and June 30,
 353 2023, each of the following municipalities shall receive a municipal
 354 revenue sharing grant payable not later than October thirty-first of each
 355 year. The total amount of the grant payable is as follows:

T1109	Grantee	Grant Amount	Grant Amount
T1110		2021-2022	2022-2023
T1111			
T1112	Bridgeport	3,236,058	3,236,058
T1113	Hartford	12,422,113	12,422,113
T1114	Mansfield	2,630,447	2,630,447
T1115	New Haven	15,246,372	15,246,372
T1116	Waterbury	3,284,145	3,284,145
T1117	TOTALS	36,819,135	36,819,135

356 Sec. 34. (Effective July 1, 2021) Notwithstanding any provision of the
 357 general statutes, for the fiscal years ending June 30, 2022, and June 30,
 358 2023, the total grants paid to municipalities from the moneys available
 359 in the Mashantucket Pequot and Mohegan Fund established by section
 360 3-55i of the general statutes shall be as follows:

T1118	Grantee	Grant Amount	Grant Amount
T1119		2021-2022	2022-2023
T1120			
T1121	Andover	6,680	6,680
T1122	Ansonia	113,045	113,045
T1123	Ashford	12,010	12,010
T1124	Avon	-	-
T1125	Barkhamsted	6,728	6,728
T1126	Beacon Falls	12,467	12,467
T1127	Berlin	-	-
T1128	Bethany	881	881
T1129	Bethel	-	-
T1130	Bethlehem	4,125	4,125
T1131	Bloomfield	94,314	94,314

T1132	Bolton	3,244	3,244
T1133	Bozrah	9,143	9,143
T1134	Branford	-	-
T1135	Bridgeport	5,606,925	5,606,925
T1136	Bridgewater	3,734	3,734
T1137	Bristol	400,282	400,282
T1138	Brookfield	-	-
T1139	Brooklyn	191,703	191,703
T1140	Burlington	-	-
T1141	Canaan	6,202	6,202
T1142	Canterbury	15,208	15,208
T1143	Canton	-	-
T1144	Chaplin	73,052	73,052
T1145	Cheshire	1,962,440	1,962,440
T1146	Chester	3,278	3,278
T1147	Clinton	-	-
T1148	Colchester	23,167	23,167
T1149	Colebrook	6,045	6,045
T1150	Columbia	4,857	4,857
T1151	Cornwall	4,434	4,434
T1152	Coventry	13,336	13,336
T1153	Cromwell	-	-
T1154	Danbury	678,398	678,398
T1155	Darien	-	-
T1156	Deep River	4,490	4,490
T1157	Derby	207,304	207,304
T1158	Durham	1,003	1,003
T1159	Eastford	7,529	7,529
T1160	East Granby	987	987
T1161	East Haddam	3,042	3,042
T1162	East Hampton	6,742	6,742
T1163	East Hartford	156,898	156,898
T1164	East Haven	82,006	82,006
T1165	East Lyme	270,204	270,204
T1166	Easton	-	-
T1167	East Windsor	15,432	15,432
T1168	Ellington	4,081	4,081
T1169	Enfield	1,224,751	1,224,751
T1170	Essex	-	-
T1171	Fairfield	114,941	114,941

T1172	Farmington	-	-
T1173	Franklin	9,738	9,738
T1174	Glastonbury	-	-
T1175	Goshen	2,687	2,687
T1176	Granby	-	-
T1177	Greenwich	-	-
T1178	Griswold	55,478	55,478
T1179	Groton	1,232,069	1,232,069
T1180	Guilford	-	-
T1181	Haddam	908	908
T1182	Hamden	725,946	725,946
T1183	Hampton	8,881	8,881
T1184	Hartford	6,136,523	6,136,523
T1185	Hartland	6,593	6,593
T1186	Harwinton	3,676	3,676
T1187	Hebron	3,350	3,350
T1188	Kent	1,298	1,298
T1189	Killingly	94,184	94,184
T1190	Killingworth	-	-
T1191	Lebanon	13,139	13,139
T1192	Ledyard	1,391,000	1,391,000
T1193	Lisbon	11,287	11,287
T1194	Litchfield	-	-
T1195	Lyme	1,997	1,997
T1196	Madison	-	-
T1197	Manchester	412,450	412,450
T1198	Mansfield	179,151	179,151
T1199	Marlborough	1,807	1,807
T1200	Meriden	698,609	698,609
T1201	Middlebury	-	-
T1202	Middlefield	5,616	5,616
T1203	Middletown	1,060,747	1,060,747
T1204	Milford	236,690	236,690
T1205	Monroe	-	-
T1206	Montville	1,446,162	1,446,162
T1207	Morris	5,059	5,059
T1208	Naugatuck	147,899	147,899
T1209	New Britain	1,980,822	1,980,822
T1210	New Canaan	-	-
T1211	New Fairfield	-	-

T1212	New Hartford	822	822
T1213	New Haven	5,503,352	5,503,352
T1214	Newington	164,924	164,924
T1215	New London	1,667,837	1,667,837
T1216	New Milford	2,049	2,049
T1217	Newtown	829,098	829,098
T1218	Norfolk	8,899	8,899
T1219	North Branford	2,647	2,647
T1220	North Canaan	12,383	12,383
T1221	North Haven	86,789	86,789
T1222	North Stonington	880,690	880,690
T1223	Norwalk	577,059	577,059
T1224	Norwich	2,360,229	2,360,229
T1225	Old Lyme	-	-
T1226	Old Saybrook	-	-
T1227	Orange	6,408	6,408
T1228	Oxford	-	-
T1229	Plainfield	82,099	82,099
T1230	Plainville	27,635	27,635
T1231	Plymouth	33,955	33,955
T1232	Pomfret	9,172	9,172
T1233	Portland	2,902	2,902
T1234	Preston	1,165,290	1,165,290
T1235	Prospect	1,085	1,085
T1236	Putnam	75,902	75,902
T1237	Redding	-	-
T1238	Ridgefield	-	-
T1239	Rocky Hill	213,545	213,545
T1240	Roxbury	2,188	2,188
T1241	Salem	7,370	7,370
T1242	Salisbury	-	-
T1243	Scotland	11,620	11,620
T1244	Seymour	24,111	24,111
T1245	Sharon	2,001	2,001
T1246	Shelton	-	-
T1247	Sherman	109	109
T1248	Simsbury	-	-
T1249	Somers	1,564,515	1,564,515
T1250	Southbury	-	-
T1251	Southington	7,160	7,160

T1252	South Windsor	-	-
T1253	Sprague	17,479	17,479
T1254	Stafford	60,839	60,839
T1255	Stamford	625,635	625,635
T1256	Sterling	24,317	24,317
T1257	Stonington	30,000	30,000
T1258	Stratford	30,567	30,567
T1259	Suffield	2,760,598	2,760,598
T1260	Thomaston	16,872	16,872
T1261	Thompson	38,307	38,307
T1262	Tolland	-	-
T1263	Torrington	196,642	196,642
T1264	Trumbull	-	-
T1265	Union	19,013	19,013
T1266	Vernon	79,820	79,820
T1267	Voluntown	80,641	80,641
T1268	Wallingford	33,058	33,058
T1269	Warren	4,369	4,369
T1270	Washington	-	-
T1271	Waterbury	2,637,435	2,637,435
T1272	Waterford	-	-
T1273	Watertown	11,631	11,631
T1274	Westbrook	-	-
T1275	West Hartford	27,820	27,820
T1276	West Haven	807,097	807,097
T1277	Weston	-	-
T1278	Westport	-	-
T1279	Wethersfield	137,556	137,556
T1280	Willington	17,399	17,399
T1281	Wilton	-	-
T1282	Winchester	49,474	49,474
T1283	Windham	793,155	793,155
T1284	Windsor	-	-
T1285	Windsor Locks	387,713	387,713
T1286	Wolcott	16,939	16,939
T1287	Woodbridge	-	-
T1288	Woodbury	-	-
T1289	Woodstock	5,694	5,694
T1290	TOTALS	51,472,789	51,472,789

This act shall take effect as follows and shall amend the following sections:		
Section 1	July 1, 2021	New section
Sec. 2	July 1, 2021	New section
Sec. 3	July 1, 2021	New section
Sec. 4	July 1, 2021	New section
Sec. 5	July 1, 2021	New section
Sec. 6	July 1, 2021	New section
Sec. 7	July 1, 2021	New section
Sec. 8	July 1, 2021	New section
Sec. 9	July 1, 2021	New section
Sec. 10	July 1, 2021	New section
Sec. 11	July 1, 2021	New section
Sec. 12	July 1, 2021	New section
Sec. 13	July 1, 2021	New section
Sec. 14	July 1, 2021	New section
Sec. 15	July 1, 2021	New section
Sec. 16	July 1, 2021	New section
Sec. 17	<i>from passage</i>	New section
Sec. 18	July 1, 2021	New section
Sec. 19	July 1, 2021	New section
Sec. 20	July 1, 2021	New section
Sec. 21	July 1, 2021	New section
Sec. 22	July 1, 2021	New section
Sec. 23	July 1, 2021	New section
Sec. 24	July 1, 2021	New section
Sec. 25	July 1, 2021	New section
Sec. 26	July 1, 2021	New section
Sec. 27	July 1, 2021	New section
Sec. 28	July 1, 2021	New section
Sec. 29	July 1, 2021	New section
Sec. 30	July 1, 2021	New section
Sec. 31	<i>from passage</i>	New section
Sec. 32	July 1, 2021	New section
Sec. 33	July 1, 2021	New section
Sec. 34	July 1, 202	New section

APP *Joint Favorable Subst.*

The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

OFA Fiscal Note

State Impact: See Below

Municipal Impact: See Below

Explanation

The Appropriations Committee budget includes appropriations in nine funds totaling \$22.6 billion in FY 22 and \$23.5 billion in FY 23 as summarized in the table below.

Fund Summary

Gross Appropriations by Fund	FY 22 \$	FY 23 \$
General Fund	20,644,118,544	21,463,976,380
Special Transportation Fund	1,831,191,586	1,934,009,438
Banking Fund	29,426,724	29,521,021
Insurance Fund	120,836,466	122,471,874
Consumer Counsel and Public Utility Control Fund	30,799,823	30,976,441
Workers' Compensation Fund	25,982,461	26,328,693
Mashantucket Pequot and	51,472,796	51,472,796
Criminal Injuries Compensation	2,934,088	2,934,088
Tourism Fund	14,290,007	14,290,007
Total Gross Appropriations	22,751,052,495	23,675,980,738
General Fund Lapses		
Unallocated Lapse	(60,215,570)	(36,215,570)
Unallocated Lapse - Judicial	(5,000,000)	(5,000,000)
CREATES Savings Initiative Lapse	(4,607,283)	(73,487,242)
Total General Fund Lapses	(69,822,853)	(114,702,812)
Transportation Fund Lapses		
Unallocated Lapse	(12,000,000)	(12,000,000)
Temporary Federal Support for Transportation Operations	(100,000,000)	(100,000,000)
Total Transportation Fund	(112,000,000)	(112,000,000)
Net Appropriations by Fund		

Gross Appropriations by Fund	FY 22 \$	FY 23 \$
General Fund	20,574,295,691	21,349,273,568
Special Transportation Fund	1,719,191,586	1,822,009,438
Banking Fund	29,426,724	29,521,021
Insurance Fund	120,836,466	122,471,874
Consumer Counsel and Public Utility Control Fund	30,799,823	30,976,441
Workers' Compensation Fund	25,982,461	26,328,693
Mashantucket Pequot and	51,472,796	51,472,796
Criminal Injuries Compensation	2,934,088	2,934,088
Tourism Fund	14,290,007	14,290,007
Total Net Appropriations	22,569,229,642	23,449,277,926

Spending Cap

The budget is under the spending cap by \$2.4 million in FY 22 and \$15.6 million in FY 23. These calculations assume a deficiency appropriation of \$7.6 million in FY 21 to the OPM Private Provider account. Further, the FY 23 base has been adjusted to reflect the previously-scheduled elimination of the exemption for unfunded liabilities of the State Employees Retirement System and the Judges Retirement System in that year per CGS Sec. 2-33a.

Growth Rate

The FY 22 growth rate for all appropriated funds is 1.8% over FY 21 estimated expenditures. The FY 23 growth rate is 3.7% over FY 22. See the table below for details.

FY 22 and FY 23 Budget Growth Rates (by fund - in millions)

Fund	FY 21	FY 22	FY		FY 23	FY 23	
	Approp.	Approp.	Change		Approp.	Change	
	\$	\$	\$	%	\$	\$	%
General	20,086.	20,574.3			21,349.3		3.77%
Transportation	1,816.	1,719.2		-	1,822.0		5.98%
Other Approp.	267.	275.7			278.0		0.82%
TOTAL	22,170.	22,569.2			23,449.3		3.70%

Back of the Budget Language

Sections 10 - 34 of the back of budget language are identified below.

Section	Agency	Description
10	OPM/Judicial	OPM is authorized to make reductions in executive branch expenditures for FY 22 by \$60,215,570 and FY 23 by \$36,215,570. OPM is also authorized to make reductions in Judicial Department expenditures for FY 22 and FY 23 by \$5 million.
11	OPM/Various	Authorized to make reductions of \$4,607,283 in FY 22 and \$73,487,242 in FY 23 to achieve retirement, restructuring or efficiency savings.
12	DOT/OPM	OPM may reduce DOT expenditures in each of FY 22 and FY 23 by \$100,000,000 to reflect use of federal stimulus funds directed for transportation programs and projects.
13	OPM	Specifies certain areas that OPM may not reduce in order to achieve the unallocated lapses in FY 22 and FY 23.
14	DSS/DCF	Allows the Department of Social Services (DSS) and Department of Children and Families (DCF) to establish an account to allow for the receipt of reimbursement anticipated from the federal government. This allows the state to receive revenue as anticipated in the budget.
15	OPM	Exempts appropriations authorized for purposes of complying with Generally Accepted Accounting Principles (GAAP) from the quarterly allotment process pursuant to Section 4-85 of the Connecticut General Statutes. This provision has no fiscal impact since these funds are nonprogrammatic and are only used in conjunction to close out the end of the fiscal year in accordance with GAAP.
16	RSA/OPM	OPM is authorized to transfer amounts appropriated for Personal Services from agencies to the Reserve for Salary Adjustment (RSA) account to reflect a more accurate impact of collective bargaining related costs. OPM is authorized to transfer funds from the RSA account to any agency in any appropriated fund for salary increases, accrual payments or any other personal services adjustment necessary.
17	RSA/OPM	Allows for the unexpended funds for collective bargaining costs (RSA) to be carried forward from FY 21 into FY 22 and FY 23. Also allows for the unexpended funds for collective bargaining costs (RSA) to be carried forward from FY 22 into FY 23.
18	Various	Allows for the transfer of funds between agencies via the use of FAC to maximize federal matching funds. This allows any General Fund appropriation to be transferred between agencies to maximize federal funding with FAC approval. Funds generated through transfer may be used to reimburse GF

Section	Agency	Description
		expenditures or expand programs as determined by Governor and with FAC approval.
19	Various	Allows for the adjustments to appropriations, with the approval of FAC, to maximize federal funding available to the state. This allows any General Fund appropriation to be adjusted by the Governor with FAC approval in order to maximize federal funding.
20	UHC/DSS	Allows for the transfer of appropriated funds from the UConn Health Center to DSS's Medicaid account to maximize federal reimbursement. This allows the state to receive revenue as anticipated in the budget.
21	DSS/DMHAS	Directs DSS to make Disproportionate Share (DSH) payments to hospitals in the Department of Mental Health and Addiction Services (DMHAS) for operating expense and related fringes. This allows the state to receive revenue as anticipated in the budget.
22	SDE/OEC	Transfers \$1 million in both FY 22 and FY 23 of Part B IDEA (federal funds) from SDE to the Office of Early Childhood for the Birth-to-Three Program.
23	SDE	Ensures that money appropriated for the Priority School District grant in FY 22 and FY 23 is spent in the appropriate year, and through the appropriate sub-grant. This allows eligible school districts to receive funding.
24(a)	DDS	Requires that DDS receive 80% reimbursement from private providers when actual expenditures are less than the amount received from the department in both FY 22 and FY 23. DDS shall report to OPM the funding retained by the contracted providers.
24(b)	DMHAS	Requires that DMHAS receive 100% of reimbursement (or an alternative amount identified by the agency) from private providers where their actual expenditures are less than the amount received from the department for both FY 22 and FY 23.
25	OPM	Specifies the formula for FY 22 and FY 23 motor vehicle tax grants, totaling \$32.3 million in both fiscal years. This ensures that towns will receive the same amount of Motor Vehicle Tax funding in FY 22 and FY 23 that they received in FY 21. Under current law, OPM is required to make motor vehicle grants via the Municipal Revenue Sharing Account beginning in FY 22.
26	OLM	In distributing funding in Section 1 of the bill this section directs OLM to apply terms consistent with those contained in the 2017 SEBAC agreement to nonpartisan staff for FY 22 and FY 23.

Section	Agency	Description
27	OPM	OPM shall allocate funding of \$30 million in both FY 22 and FY 24 in the Private Providers account to support funding increases for contracted private providers of health and human services contracted by the state and report to the Appropriations Committee.
28	SDE	Requires the State Department of Education (SDE) to submit a report comparing, on a regional basis, salaries paid by the technical education and career schools and salaries paid by public schools and does not result in a fiscal impact.
29	SDE	SDE shall provide \$500,000 in FY 22 and \$1 million in FY 23, from the Other Expenses account, to expand the Career Pathways Pre-Apprenticeship Technology Collaborative administered by The Justice Education Center, Inc.
29(b)	SDE	SDE shall provide \$100,000 in FY 22 and FY 23 for the Connecticut Writing Project at the University of Connecticut and Fairfield University for the operation of the Connecticut Writing Project.
29(c)	SDE	SDE shall provide \$50,000 in FY 22 and FY 23 from the After-School Program to FIRST Robotics Competition (FRC) teams in municipalities with a population greater than 50,000, provided no grant exceeds \$10,000.
29(d)	SDE	SDE shall provide \$400,000 in FY 22 and FY 23 from Other Expenses, for grants in the amount of \$200,000 to the towns of Groton and Thompson, to be used in accordance with these towns' Alliance District plans.
30	SDE	Requires SDE to use \$2,418,000 in Regional Vocational-Technical School System funds to hire up to 17 world languages teachers. Allows SDE to use funds available starting January 1, 2022 to hire up to 14 teachers within the system for any shortage area.
31	Various	Carries forward up to \$128,260,401 of the unexpended balance of funds appropriated to DSS under Medicaid for the following purposes:
31(1)	DSS	Up to \$1.5 million in both FY 22 and FY 23 to DSS to support increasing the personal needs allowance to \$75.
31(2)	DSS	Up to \$150,000 in both FY 22 and FY 23 to DSS for the Jewish Federation Association of Connecticut (\$100,000) and New Covenant Center (\$50,000).
31(3)	CT Airport Authority	Up to \$4 million in both FY 22 and FY 23 to the Connecticut Airport Authority.
31(4)	DEEP	Up to \$2.5 million in both FY 22 and FY 23 for deposit into the passport to the parks account.

Section	Agency	Description
31(5(A))	BOR	Up to \$14 million in FY 22 and \$15 million in FY 23 to the Board of Regents for Debt-Free Community College.
31(5(B))	BOR	Up to \$21,332,962 in FY 22 and \$22,165,000 in FY 23 to the Board of Regents for the community college block grant account. This will not result in associated General Fund payment of fringe benefits through the Office of the State Comptroller.
31(5(C))	BOR	Up to \$8,052,605 in FY 22 and \$8,822,583 in FY 23 to the Board of Regents for the Connecticut state universities block grant account. This will not result in associated General Fund payment of fringe benefits through the Office of the State Comptroller.
31(6)	UOC	Up to \$7,516,899 in FY 22 and \$8,570,352 in FY 23 to the University of Connecticut. This will not result in associated General Fund payment of fringe benefits through the Office of the State Comptroller.
31(7(A))	DCF	Up to \$300,000 in both FY 22 and FY 23 to DCF to support grants of \$100,000 each to True Colors, Inc., 'r kids Family Center, and Madonna Place.
31(7(B))	DCF	Up to \$500,000 in both FY 22 and FY 23 to DCF for Youth Service Bureaus and Juvenile Review Boards.
31(8)	DOC	Up to \$100,000 in both FY 22 and FY 23 to DOC for a grant to EMERGE Connecticut, Inc.
31(9)	DOH	Up to \$50,000 in both FY 22 and FY 23 to DOH for a grant to House of Bread.
31(10)	DOL	Up to \$100,000 in both FY 22 and FY 23 to DOL for a grant to Stamford Cradle to Career.
31(11)	JUD	Up to \$800,000 in both FY 22 and FY 23 to JUD for grants in each year to: RYASAP Bridgeport (\$150,000), Upper Albany Neighborhood Collaborative (\$250,000), Connecticut Violence Intervention Program (\$100,000), Hartford Communities That Care (\$100,000), Street Safe Bridgeport (\$100,000), Prudence Crandall Center (\$100,000).
31(12)	OPM	Up to \$250,000 in both FY 22 and FY 23 to OPM for Project Longevity.
31(13)	SDE	Up to \$1,150,000 in both FY 22 and FY 23 to SDE for grants in each year to: Color a Positive Thought Bridgeport (\$100,000), Wilson-Gray YMCA (\$250,000), Boys & Girls Club of Stamford (\$100,000), Reach Out and Read (\$150,000), Walter Lockett Foundation (\$100,000), Andover, Hebron and Marlborough (AHM) Youth and Family Services (\$100,000), Boys & Girls Club of New London (\$100,000), Youth Arts (\$250,000).

Section	Agency	Description
32 - 34	OPM	Distributes \$126.0 million in Municipal Stabilization, Municipal Revenue Sharing, and Pequot funding in both FY 22 and FY 23.

The Out Years

State Impact: None

Municipal Impact: None

Projected Expenditures FY 24 - FY 26 (in millions)

Fund	FY 24 \$	FY 25 \$	FY 26 \$
General	21,851.2	22,325.9	22,749.4
Transportation	1,926.4	2,021.3	2,108.2
Other Funds	278.0	278.0	278.0
Total	24,055.6	24,625.2	25,135.6

OFA Bill Analysis**HB 6439*****AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE THIRTIETH, 2023, AND MAKING APPROPRIATIONS THEREFOR.*****SUMMARY:**

This bill, the FY 22 and FY 23 biennial budget bill, includes appropriations in nine funds totaling \$22.6 billion in FY 22 and \$23.5 billion in FY 23. Funding is provided to state agencies to meet operating costs, and to make grant payments. The budget bill also includes implementing language pertaining to various agencies and appropriations.

EFFECTIVE DATE: Sections 17 and 31 are effective from passage; all other sections are effective July 1, 2021.

COMMITTEE ACTION

Appropriations Committee

Joint Favorable Substitute
Yea 34 Nay 16