



House of Representatives

General Assembly

File No. 645

January Session, 2021

Substitute House Bill No. 6438

House of Representatives, May 10, 2021

The Committee on Appropriations reported through REP. WALKER of the 93rd Dist., Chairperson of the Committee on the part of the House, that the substitute bill ought to pass.

AN ACT MAKING DEFICIENCY AND ADDITIONAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2021, AND CARRYING FUNDS FORWARD FOR THE BIENNIUM ENDING JUNE 30, 2023.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective from passage*) The following sums are appropriated
- 2 from the GENERAL FUND for the purposes herein specified for the
- 3 fiscal year ending June 30, 2021:

T1	GENERAL FUND	2020-2021
T2		
T3	OFFICE OF POLICY AND MANAGEMENT	
T4	Private Providers	50,000,000
T5		
T6	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T7	State Insurance and Risk Mgmt. Operations	1,000,000
T8		
T9	DEPARTMENT OF EDUCATION	
T10	American School for the Deaf	600,000
T11		

T12	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
T13	Capital Region Development Authority	5,600,000
T14		
T15	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T16	Personal Services	500,000
T17		
T18	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T19	Professional Services	5,900,000
T20	Discharge and Diversion Services	3,000,000
T21		
T22	UNIVERSITY OF CONNECTICUT HEALTH CENTER	
T23	Operating Expenses	50,000,000
T24		
T25	DEPARTMENT OF CORRECTION	
T26	Personal Services	2,000,000
T27	Inmate Medical Services	2,000,000
T28		
T29	TOTAL - GENERAL FUND	120,600,000

4 Sec. 2. (*Effective from passage*) The following sums are appropriated
5 from the TOURISM FUND for the purposes herein specified for the
6 fiscal year ending June 30, 2021:

T30	TOURISM FUND	2020-2021
T31		
T32	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
T33	Statewide Marketing	15,000,000
T34		
T35	TOTAL - TOURISM FUND	15,000,000

7 Sec. 3. (*Effective from passage*) The amount appropriated to the
8 following agency in section 1 of public act 19-117, as amended by section
9 7 of public act 19-1 of the December special session, is reduced by the
10 following amount for the fiscal year ending June 30, 2021:

T36	GENERAL FUND	2020-2021
T37		

T38	DEPARTMENT OF SOCIAL SERVICES	
T39	Medicaid	128,000,000
T40		
T41	TOTAL - GENERAL FUND	128,000,000

11 Sec. 4. (*Effective from passage*) The amount appropriated in section 1 of
 12 his act to The University of Connecticut Health Center, for Operating
 13 Expenses, shall be available to reduce the operating deficit for The
 14 University of Connecticut Health Center. Notwithstanding the
 15 provisions of section 10a-105 of the general statutes, such amount shall
 16 not be eligible for fringe benefit recovery by The University of
 17 Connecticut Health Center from the Comptroller's General Fund fringe
 18 benefit accounts.

19 Sec. 5. (*Effective from passage*) The Secretary of the Office of Policy and
 20 Management shall allocate funds appropriated in section 1 of this act to
 21 the Office of Policy and Management, for Private Providers, to support
 22 funding increases for private providers of health and human services
 23 contracted by the state. The secretary shall transfer such funds to the
 24 affected contracting agencies. Not later than July 1, 2021, the Secretary
 25 of the Office of Policy and Management shall report, in accordance with
 26 section 11-4a of the general statutes, to the joint standing committee of
 27 the General Assembly having cognizance of matters relating to
 28 appropriations and the budgets of state agencies, on the amount of such
 29 funds paid to each contracted provider by contracting agency and
 30 account.

31 Sec. 6. (*Effective from passage*) Up to \$128,260,401 of the unexpended
 32 balance of funds appropriated to the Department of Social Services, for
 33 Medicaid, in section 1 of public act 19-117, as amended by section 7 of
 34 public act 19-1 of the December special session, shall not lapse on June
 35 30, 2021, and such funds shall be transferred and made available as
 36 follows:

37 (1) Up to \$1,500,000 to Medicaid, for each of the fiscal years ending
 38 June 30, 2022, and June 30, 2023, to fund the state share of an increase in
 39 the personal needs allowance to seventy-five dollars;

40 (2) Up to \$150,000 to Other Expenses, for each of the fiscal years
41 ending June 30, 2022, and June 30, 2023, for the following grants in each
42 said fiscal year: \$100,000 to the Jewish Federation Association of
43 Connecticut (JFACT) and \$50,000 to New Covenant Center in Stamford;

44 (3) Up to \$4,000,000 to the Connecticut Airport Authority, for each of
45 the fiscal years ending June 30, 2022, and June 30, 2023;

46 (4) Up to \$2,500,000 for deposit into the passport to the parks account
47 established pursuant to section 23-15h of the general statutes, for each
48 of the fiscal years ending June 30, 2022, and June 30, 2023;

49 (5) (A) Up to \$14,000,000 for the fiscal year ending June 30, 2022, and
50 up to \$15,000,000 for the fiscal year ending June 30, 2023, to the
51 Connecticut State Colleges and Universities, for Debt Free Community
52 College;

53 (B) Up to \$21,332,962 for the fiscal year ending June 30, 2022, and up
54 to \$22,165,000 for the fiscal year ending June 30, 2023, to the Connecticut
55 State Colleges and Universities, for Community Tech College System;

56 (C) Up to \$8,052,605 for the fiscal year ending June 30, 2022, and up
57 to \$8,822,583 for the fiscal year ending June 30, 2023, to the Connecticut
58 State Colleges and Universities, for Connecticut State University;

59 (D) Notwithstanding any provision of the general statutes, any
60 amount transferred pursuant to this subdivision shall not be eligible for
61 fringe benefit recovery by The Connecticut State Colleges and
62 Universities from the Comptroller's General Fund fringe benefit
63 accounts;

64 (6) Up to \$7,516,899 for the fiscal year ending June 30, 2022, and up to
65 \$8,570,352 for the fiscal year ending June 30, 2023, to The University of
66 Connecticut, for Operating Expenses, provided such amounts shall not
67 be eligible for fringe benefit recovery by The University of Connecticut
68 from the Comptroller's General Fund fringe benefit accounts;

69 (7) (A) Up to \$300,000 to the Department of Children and Families,

70 for Other Expenses, for each of the fiscal years ending June 30, 2022, and
71 June 30, 2023, for the following grants in each said fiscal year: \$100,000
72 to True Colors, Inc., \$100,000 to 'r kids Family Center, and \$100,000 to
73 Madonna Place;

74 (B) Up to \$500,000 to the Department of Children and Families, for
75 Youth Service Bureaus and Juvenile Review Boards, for each of the fiscal
76 years ending June 30, 2022, and June 30, 2023;

77 (8) Up to \$100,000 to the Department of Correction, for Community
78 Support Services, for each of the fiscal years ending June 30, 2022, and
79 June 30, 2023, for a grant in each said fiscal year to EMERGE
80 Connecticut, Inc.;

81 (9) Up to \$50,000 to the Department of Housing, for Housing
82 Homeless Services, for each of the fiscal years ending June 30, 2022, and
83 June 30, 2023, for a grant in each said fiscal year to House of Bread;

84 (10) Up to \$100,000 to the Labor Department, for Other Expenses, for
85 each of the fiscal years ending June 30, 2022, and June 30, 2023, for a
86 grant in each said fiscal year to Stamford Cradle to Career;

87 (11) Up to \$800,000 to the Judicial Department, for Other Expenses,
88 for each of the fiscal years ending June 30, 2022, and June 30, 2023, for
89 the following grants in each said fiscal year: \$150,000 to RYASAP
90 Bridgeport, \$250,000 to Upper Albany Neighborhood Collaborative,
91 \$100,000 to the Connecticut Violence Intervention Program, \$100,000 to
92 Hartford Communities That Care, \$100,000 to Street Safe Bridgeport,
93 and \$100,000 to the Prudence Crandall Center;

94 (12) Up to \$250,000 to the Office of Policy and Management, for
95 Project Longevity, for each of the fiscal years ending June 30, 2022, and
96 June 30, 2023; and

97 (13) Up to \$1,150,000 to the Department of Education, for Other
98 Expenses, for each of the fiscal years ending June 30, 2022, and June 30,
99 2023, for the following grants in each said fiscal year: \$100,000 to Color
100 a Positive Thought Bridgeport, \$250,000 to Wilson-Gray YMCA,

101 \$100,000 to the Boys & Girls Club of Stamford, \$150,000 to Reach Out
 102 and Read, \$100,000 to the Walter Lockett Foundation, \$100,000 to
 103 Andover, Hebron and Marlborough (AHM) Youth and Family Services,
 104 \$100,000 to the Boys & Girls Club of New London and \$250,000 to Youth
 105 Arts.

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>from passage</i>	New section
Sec. 2	<i>from passage</i>	New section
Sec. 3	<i>from passage</i>	New section
Sec. 4	<i>from passage</i>	New section
Sec. 5	<i>from passage</i>	New section
Sec. 6	<i>from passage</i>	New section

APP *Joint Favorable Subst.*

The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

OFA Fiscal Note

State Impact: See Below

Municipal Impact: None

Explanation

This bill, which increases net expenditures by \$7.6 million, results in the FY 21 budget being under the sending cap by \$0.1 million. Please see the table below for detail on Sections 1 – 3 of the bill.

General Fund Appropriation Increases and Reductions (in millions)

Agency	FY 21 \$
Section 1 - General Fund Increases:	
Department of Administrative Services	1.0
Dept. of Economic & Community Development	5.6
Office of the Chief Medical Examiner	0.5
Dept. of Mental Health & Addiction Services	8.9
State Department of Education	0.6
Dept. of Correction	4.0
Office of Policy & Management	50.0
University of Connecticut Health Center	50.0
Total - General Fund Increases	120.6
Section 2 - Tourism Fund Increases:	
Dept. of Economic & Community Development	15.0
Total - Tourism Fund Increases	15.0
Section 3 - General Fund Reductions:	
Dept. of Social Services	(128.0)
Total - General Fund Reductions	(128.0)

Section 4 specifies that although \$50 million will be made available within the Operating Expenses (i.e., block grant) account to reduce an operating deficit, there will be no associated General Fund payment of fringe benefits through the Office of the Comptroller. Typically, when Operating Expenses funds defray costs of UConn Health Center employee salaries and wages, the General Fund pays the fringe benefits costs associated with those employees.

Section 5 specifies that Office of Policy and Management (OPM) must allocate \$50 million in funds for Private Providers to support funding increases for private providers of health and human services contracted by the state. OPM shall transfer funds to the affected contracting agencies. Not later than July 1, 2021, the Secretary of OPM shall report to the appropriations committee on the amount of such funds paid to each contracted provider by contracting agency and account.

Section 6 carries forward up to \$128,260,401 of the unexpended balance of funds appropriated to DSS under Medicaid for the following purposes:

6(1)	DSS	Up to \$1.5 million in both FY 22 and FY 23 to DSS to support increasing the personal needs allowance to \$75.
6(2)	DSS	Up to \$150,000 in both FY 22 and FY 23 to DSS for the Jewish Federation Association of Connecticut (\$100,000) and New Covenant Center (\$50,000).
6(3)	CT Airport Authority	Up to \$4 million in both FY 22 and FY 23 to the Connecticut Airport Authority.
6(4)	DEEP	Up to \$2.5 million in both FY 22 and FY 23 for deposit into the passport to the parks account.
6(5(A))	BOR	Up to \$14 million in FY 22 and \$15 million in FY 23 to the Board of Regents for Debt-Free Community College.
6(5(B))	BOR	Up to \$21,332,962 in FY 22 and \$22,165,000 in FY 23 to the Board of Regents for the community college block grant account. This will not result in associated General Fund payment of fringe benefits through the Office of the State Comptroller.
6(5(C))	BOR	Up to \$8,052,605 in FY 22 and \$8,822,583 in FY 23 to the Board of Regents for the Connecticut state universities block grant account. This will not result in associated General

		Fund payment of fringe benefits through the Office of the State Comptroller.
6(6)	UOC	Up to \$7,516,899 in FY 22 and \$8,570,352 in FY 23 to the University of Connecticut. This will not result in associated General Fund payment of fringe benefits through the Office of the State Comptroller.
6(7(A))	DCF	Up to \$300,000 in both FY 22 and FY 23 to DCF to support grants of \$100,000 each to True Colors, Inc., 'r kids Family Center, and Madonna Place.
6(7(B))	Various	Up to \$500,000 in both FY 22 and FY 23 to DCF for Youth Service Bureaus and Juvenile Review Boards.
6(8)	DOC	Up to \$100,000 in both FY 22 and FY 23 to DOC for a grant to EMERGE Connecticut, Inc.
6(9)	DOH	Up to \$50,000 in both FY 22 and FY 23 to DOH for a grant to House of Bread.
6(10)	DOL	Up to \$100,000 in both FY 22 and FY 23 to DOL for a grant to Stamford Cradle to Career.
6(11)	JUD	Up to \$800,000 in both FY 22 and FY 23 to JUD for grants in each year to: RYASAP Bridgeport (\$150,000), Upper Albany Neighborhood Collaborative (\$250,000), Connecticut Violence Intervention Program (\$100,000), Hartford Communities That Care (\$100,000), Street Safe Bridgeport (\$100,000), Prudence Crandall Center (\$100,000).
6(12)	OPM	Up to \$250,000 in both FY 22 and FY 23 to OPM for Project Longevity.
6(13)	SDE	Up to \$1,150,000 in both FY 22 and FY 23 to SDE for grants in each year to: Color a Positive Thought Bridgeport (\$100,000), Wilson-Gray YMCA (\$250,000), Boys & Girls Club of Stamford (\$100,000), Reach Out and Read (\$150,000), Walter Lockett Foundation (\$100,000), Andover, Hebron and Marlborough (AHM) Youth and Family Services (\$100,000), Boys & Girls Club of New London (\$100,000), Youth Arts (\$250,000).

OFA Bill Analysis

HB 6438

AN ACT MAKING DEFICIENCY AND ADDITIONAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2021, AND CARRYING FUNDS FORWARD FOR THE BIENNIUM ENDING JUNE 30, 2023.

SUMMARY:

This bill makes deficiency and additional appropriations for FY 21 and carry funds forward for the FY 22 – FY 23 biennium. Please see fiscal note for details.

EFFECTIVE DATE: July 1, 2021

COMMITTEE ACTION

Appropriations Committee

Joint Favorable Substitute

Yea 50 Nay 0