



General Assembly

**Amendment**

January Session, 2019

LCO No. 10581



Offered by:  
REP. ROJAS, 9<sup>th</sup> Dist.  
SEN. FONFARA, 1<sup>st</sup> Dist.

To: House Bill No. 7424

File No.

Cal. No.

**"AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE THIRTIETH, 2021, AND MAKING APPROPRIATIONS THEREFOR, AND IMPLEMENTING PROVISIONS OF THE BUDGET."**

1 After the last section, add the following and renumber sections and  
2 internal references accordingly:

3 "Sec. 501. (Effective July 1, 2019) The appropriations in section 1 of  
4 this act are supported by the GENERAL FUND revenue estimates as  
5 follows:

T1		2019-2020	2020-2021
T2	TAXES		
T3	Personal Income		
T4	Withholding	\$6,910,500,000	\$7,168,500,000
T5	Estimates and Finals	2,762,500,000	2,836,900,000
T6	Sales and Use	4,444,100,000	4,588,400,000
T7	Corporations	1,099,800,000	1,082,500,000
T8	Pass-Through Entities	850,000,000	850,000,000

T9	Public Service	237,700,000	244,700,000
T10	Inheritance and Estate	165,800,000	146,300,000
T11	Insurance Companies	203,300,000	205,800,000
T12	Cigarettes	344,700,000	326,900,000
T13	Real Estate Conveyance	217,400,000	230,600,000
T14	Alcoholic Beverages	68,900,000	69,700,000
T15	Admissions and Dues	41,900,000	41,500,000
T16	Health Provider Tax	1,050,100,000	1,051,600,000
T17	Miscellaneous	48,400,000	48,000,000
T18	TOTAL TAXES	18,445,100,000	18,891,400,000
T19			
T20	Refunds of Taxes	(1,309,300,000)	(1,378,900,000)
T21	Earned Income Tax Credit	(97,300,000)	(100,600,000)
T22	R & D Credit Exchange	(5,100,000)	(5,200,000)
T23	NET TOTAL TAX REVENUE	17,033,400,000	17,406,700,000
T24			
T25	OTHER REVENUE		
T26	Transfers-Special Revenue	368,000,000	376,600,000
T27	Indian Gaming Payments	226,000,000	225,400,000
T28	Licenses, Permits, Fees	341,200,000	384,300,000
T29	Sales of Commodities and Services	30,200,000	31,000,000
T30	Rents, Fines and Escheats	158,500,000	160,900,000
T31	Investment Income	52,600,000	52,900,000
T32	Miscellaneous	178,100,000	181,700,000
T33	Refunds of Payments	(66,400,000)	(67,700,000)
T34	NET TOTAL OTHER REVENUE	1,288,200,000	1,345,100,000
T35			
T36	OTHER SOURCES		
T37	Federal Grants	1,526,000,000	1,508,600,000
T38	Transfer From Tobacco Settlement	136,000,000	114,500,000
T39	Transfers To/From Other Funds	(205,100,000)	74,800,000
T40	NET TOTAL OTHER SOURCES	1,456,900,000	1,697,900,000
T41			
T42	Transfer to Budget Reserve Fund - Volatility Cap	(318,300,000)	(301,500,000)
T43			
T44	TOTAL GENERAL FUND REVENUE	19,460,200,000	20,148,200,000

6 Sec. 502. (Effective July 1, 2019) The appropriations in section 2 of this  
 7 act are supported by the SPECIAL TRANSPORTATION FUND  
 8 revenue estimates as follows:

T45		2019-2020	2020-2021
T46	TAXES		
T47	Motor Fuels	\$507,200,000	\$505,100,000
T48	Oil Companies	322,900,000	330,200,000
T49	Sales and Use	414,300,000	454,100,000
T50	Sales Tax DMV	85,700,000	86,100,000
T51	Refund of Taxes	(14,300,000)	(15,000,000)
T52	TOTAL TAXES	1,315,800,000	1,360,500,000
T53			
T54	OTHER SOURCES		
T55	Motor Vehicle Receipts	254,400,000	256,400,000
T56	Licenses, Permits, Fees	145,500,000	146,600,000
T57	Interest Income	36,100,000	36,700,000
T58	Federal Grants	12,100,000	11,800,000
T59	Transfers To Other Funds	(35,500,000)	24,500,000
T60	Refunds of Payments	(5,000,000)	(5,200,000)
T61	NET TOTAL OTHER SOURCES	407,600,000	470,800,000
T62			
T63	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	1,723,400,000	1,831,300,000

9 Sec. 503. (Effective July 1, 2019) The appropriations in section 3 of this  
 10 act are supported by the MASHANTUCKET PEQUOT AND  
 11 MOHEGAN FUND revenue estimates as follows:

T64		2019-2020	2020-2021
T65	Transfers from General Fund	\$51,500,000	\$51,500,000
T66	TOTAL MASHANTUCKET PEQUOT AND MOHEGAN FUND REVENUE	51,500,000	51,500,000

12 Sec. 504. (Effective July 1, 2019) The appropriations in section 4 of this  
 13 act are supported by the REGIONAL MARKET OPERATION FUND  
 14 revenue estimates as follows:

T67		2019-2020	2020-2021
T68	Rentals and Investment Income	\$1,100,000	\$1,100,000
T69	TOTAL REGIONAL MARKET OPERATING FUND REVENUE	1,100,000	1,100,000

15       Sec. 505. (*Effective July 1, 2019*) The appropriations in section 5 of this  
 16 act are supported by the BANKING FUND revenue estimates as  
 17 follows:

T70		2019-2020	2020-2021
T71	Fees and Assessments	\$28,800,000	\$28,800,000
T72	TOTAL BANKING FUND REVENUE	28,800,000	28,800,000

18       Sec. 506. (*Effective July 1, 2019*) The appropriations in section 6 of this  
 19 act are supported by the INSURANCE FUND revenue estimates as  
 20 follows:

T73		2019-2020	2020-2021
T74	Fees and Assessments	\$105,800,000	\$114,700,000
T75	TOTAL INSURANCE FUND REVENUE	105,800,000	114,700,000

21       Sec. 507. (*Effective July 1, 2019*) The appropriations in section 7 of this  
 22 act are supported by the CONSUMER COUNSEL AND PUBLIC  
 23 UTILITY CONTROL FUND revenue estimates as follows:

T76		2019-2020	2020-2021
T77	Fees and Assessments	\$27,500,000	\$28,500,000
T78	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE	27,500,000	28,500,000

24       Sec. 508. (*Effective July 1, 2019*) The appropriations in section 8 of this  
 25 act are supported by the WORKERS' COMPENSATION FUND  
 26 revenue estimates as follows:

T79		2019-2020	2020-2021
T80	Fees and Assessments	\$28,100,000	\$28,700,000

T81	TOTAL WORKERS' COMPENSATION FUND REVENUE	28,100,000	28,700,000
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27       Sec. 509. (*Effective July 1, 2019*) The appropriations in section 9 of this  
 28 act are supported by the CRIMINAL INJURIES COMPENSATION  
 29 FUND revenue estimates as follows:

T82		2019-2020	2020-2021
T83	Restitutions	\$3,000,000	\$3,000,000
T84	TOTAL CRIMINAL INJURIES COMPENSATION FUND REVENUE	3,000,000	3,000,000

30       Sec. 510. (*Effective July 1, 2019*) The appropriations in section 10 of  
 31 this act are supported by the TOURISM FUND revenue estimates as  
 32 follows:

T85		2019-2020	2020-2021
T86	Room Occupancy Tax	\$13,700,000	\$14,200,000
T87	TOTAL TOURISM FUND	13,700,000	14,200,000"

This act shall take effect as follows and shall amend the following sections:		
Sec. 501	<i>July 1, 2019</i>	New section
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