

# OFFICE OF FISCAL ANALYSIS

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sSB-855

AN ACT ESTABLISHING THE POSITION OF DIRECTOR OF  
MANUFACTURING.

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## ***OFA Fiscal Note***

### ***State Impact:***

<b>Agency Affected</b>	<b>Fund-Effect</b>	<b>FY 20 \$</b>	<b>FY 21 \$</b>
State Comptroller - Fringe Benefits <sup>1</sup>	GF - Cost	38,616	51,488
Department of Economic & Community Development	GF - Cost	93,750	125,000

Note: GF=General Fund

***Municipal Impact:*** None

### ***Explanation***

The bill, which establishes a manufacturing director position within the Department of Economic and Community Development (DECD), is anticipated to result in an annual cost of \$176,488 (\$125,000 for salary and \$51,488 for fringe benefit costs).

The bill also establishes the Director of Manufacturing account but does not appropriate any funds to be deposited. The bill does identify that the account may contain (1) any funds required or allowed to be deposited in it; (2) private donations; and (3) any local, state, or federal funds received, as the law allows.

### ***The Out Years***

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<sup>1</sup>The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.19% of payroll in FY 20 and FY 21.

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation and funds deposited into the Director of Manufacturing account.