sSB-356
AN ACT ESTABLISHING THE CONNECTICUT APPRENTICESHIP AND EDUCATION COMMITTEE.

OFA Fiscal Note

State Impact:

<table>
<thead>
<tr>
<th>Agency Affected</th>
<th>Fund-Effect</th>
<th>FY 20 $</th>
<th>FY 21 $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education, Dept.</td>
<td>GF - Cost</td>
<td>17,920</td>
<td>17,920</td>
</tr>
<tr>
<td>State Comptroller - Fringe Benefits¹</td>
<td>GF - Cost</td>
<td>7,381</td>
<td>7,381</td>
</tr>
</tbody>
</table>

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill results in a cost of $25,301 ($17,920 in salary costs and $7,381 in corresponding fringe benefits) in both FY 20 and FY 21, associated with increasing a 35 hours per week Career and Technical Education position within the State Department of Education, to a 40 hour position. The additional staff hours are needed for the bill’s expansion of the annual analysis the committee must conduct.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.19% of payroll in FY 20 and FY 21.

Primary Analyst: SB 3/29/19
Contributing Analyst(s): JS
Reviewer: JS