

# OFFICE OF FISCAL ANALYSIS

Legislative Office Building, Room 5200

Hartford, CT 06106 ◊ (860) 240-0200

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sHB-7389

AN ACT CONCERNING CONFIDENTIALITY IN THE CASE OF A DISCRETIONARY TRANSFER OF A JUVENILE'S CASE TO THE REGULAR CRIMINAL DOCKET AND IMPLEMENTING THE RECOMMENDATIONS OF THE JUVENILE JUSTICE POLICY AND OVERSIGHT COMMITTEE.

As Amended by House "A" (LCO 9228)

House Calendar No.: 532

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## ***OFA Fiscal Note***

### ***State Impact:***

Agency Affected	Fund-Effect	FY 20 \$	FY 21 \$
Correction, Dept.	GF - Cost	None	77,172
State Comptroller - Fringe Benefits <sup>1</sup>	GF - Cost	None	31,787

Note: GF=General Fund

***Municipal Impact:*** None

### ***Explanation***

The bill requires the Department of Correction to provide ombudsman services to inmates aged 17 and under and results in a cost (\$77,172 salary and \$31,787 fringe benefits) to hire one Ombudsman.

House "A" removes provisions of the bill that prohibits youths under 18 years of age from the custody of the Department of Correction and eliminates both the cost of \$18 million in FY 22 to the Judicial Department and savings of \$103,000 to the DOC. The

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<sup>1</sup>The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.19% of payroll in FY 20 and FY 21.

amendment makes additional procedural changes that do not result in a fiscal impact.

***The Out Years***

The impact described above will continue into the future subject to inflation.