

# OFFICE OF FISCAL ANALYSIS

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HB-7102

AN ACT CONCERNING SENIOR CENTERS.

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## **OFA Fiscal Note**

### **State Impact:**

Agency Affected	Fund-Effect	FY 20 \$	FY 21 \$
Rehabilitation Services, Dept.	GF - Cost	56,450	73,200
State Comptroller - Fringe Benefits <sup>1</sup>	GF - Cost	21,581	27,984

Note: GF=General Fund

**Municipal Impact:** None

### **Explanation**

The bill requires the Department of Rehabilitation Services (DORS), to provide specific assistance to senior centers in Connecticut and to establish a statewide senior center work group. There are approximately 168 senior centers throughout the state.

Currently, the DORS Unit on Aging has one position that is partially dedicated to supporting the state's senior centers, which is insufficient to meet the requirements of the bill. The agency would require \$56,450 in FY 20 (partial year) and \$73,200 in FY 21 (annualized) for a Field Representative position to provide the specified assistance.

This bill also codifies current practice by allowing municipalities to establish multipurpose senior centers, which has no fiscal impact.

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<sup>1</sup>The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 38.23% of payroll in FY 20 and FY 21.

***The Out Years***

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.

*Sources: Senior Center Task Force Final Report*