



House of Representatives

General Assembly

File No. 884

January Session, 2019

Substitute House Bill No. 7148

House of Representatives, May 16, 2019

The Committee on Appropriations reported through REP. WALKER of the 93rd Dist., Chairperson of the Committee on the part of the House, that the substitute bill ought to pass.

AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE THIRTIETH, 2021, AND MAKING APPROPRIATIONS THEREFOR.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective July 1, 2019*) The following sums are
2 appropriated from the GENERAL FUND for the annual periods
3 indicated for the purposes described:

		2019-2020	2020-2021
T1			
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	47,000,000	50,000,000
T6	Other Expenses	15,000,000	15,000,000
T7	Equipment	2,172,000	1,172,000
T8	Flag Restoration	65,000	65,000
T9	Minor Capital Improvements		1,800,000
T10	Interim Salary/Caucus Offices	677,642	536,102
T11	Redistricting	475,000	475,000

T12	Old State House	550,000	600,000
T13	Interstate Conference Fund	409,038	425,400
T14	New England Board of Higher Education	183,750	183,750
T15	AGENCY TOTAL	66,532,430	70,257,252
T16			
T17	AUDITORS OF PUBLIC ACCOUNTS		
T18	Personal Services	11,446,794	12,196,119
T19	Other Expenses	272,143	272,143
T20	AGENCY TOTAL	11,718,937	12,468,262
T21			
T22	COMMISSION ON WOMEN, CHILDREN, SENIORS, EQUITY AND OPPORTUNITY		
T23	Personal Services	600,000	636,000
T24	Other Expenses	60,000	60,000
T25	AGENCY TOTAL	660,000	696,000
T26			
T27	GENERAL GOVERNMENT		
T28			
T29	GOVERNOR'S OFFICE		
T30	Personal Services	1,943,213	1,943,213
T31	Other Expenses	174,483	174,483
T32	New England Governors' Conference	74,391	74,391
T33	National Governors' Association	106,600	106,600
T34	AGENCY TOTAL	2,298,687	2,298,687
T35			
T36	SECRETARY OF THE STATE		
T37	Personal Services	2,681,168	2,826,337
T38	Other Expenses	1,606,594	1,606,594
T39	Commercial Recording Division	4,672,490	4,819,503
T40	AGENCY TOTAL	8,960,252	9,252,434
T41			
T42	LIEUTENANT GOVERNOR'S OFFICE		
T43	Personal Services	591,699	591,699
T44	Other Expenses	57,251	57,251
T45	AGENCY TOTAL	648,950	648,950
T46			
T47	ELECTIONS ENFORCEMENT COMMISSION		
T48	Elections Enforcement Commission	3,366,080	3,589,636

T49			
T50	OFFICE OF STATE ETHICS		
T51	Office of State Ethics	1,515,986	1,610,143
T52			
T53	FREEDOM OF INFORMATION COMMISSION		
T54	Freedom of Information Commission	1,618,072	1,707,192
T55			
T56	STATE TREASURER		
T57	Personal Services	2,903,527	3,052,378
T58	Other Expenses	49,999	49,999
T59	AGENCY TOTAL	2,953,526	3,102,377
T60			
T61	STATE COMPTROLLER		
T62	Personal Services	23,014,883	24,235,594
T63	Other Expenses	5,750,883	4,749,293
T64	AGENCY TOTAL	28,765,766	28,984,887
T65			
T66	DEPARTMENT OF REVENUE SERVICES		
T67	Personal Services	55,738,897	58,820,506
T68	Other Expenses	7,777,623	7,327,623
T69	AGENCY TOTAL	63,516,520	66,148,129
T70			
T71	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T72	Other Expenses	30,662	32,287
T73	Child Fatality Review Panel	101,202	108,354
T74	Contracting Standards Board	517,239	526,909
T75	Judicial Review Council	128,996	132,963
T76	Judicial Selection Commission	86,713	91,816
T77	Office of the Child Advocate	670,062	711,931
T78	Office of the Victim Advocate	406,323	428,651
T79	Board of Firearms Permit Examiners	114,611	121,016
T80	AGENCY TOTAL	2,055,808	2,153,927
T81			
T82	OFFICE OF POLICY AND MANAGEMENT		
T83	Personal Services	10,875,537	11,579,172
T84	Other Expenses	1,173,684	1,173,684

T85	Automated Budget System and Data Base Link	26,776	26,776
T86	Justice Assistance Grants	823,001	826,328
T87	Project Longevity	573,750	573,750
T88	Tax Relief For Elderly Renters	25,020,226	25,020,226
T89	Private Providers	3,000,000	6,000,000
T90	Reimbursement to Towns for Loss of Taxes on State Property	54,944,031	54,944,031
T91	Reimbursements to Towns for Private Tax-Exempt Property	109,889,434	109,889,434
T92	Reimbursement Property Tax - Disability Exemption	364,713	364,713
T93	Distressed Municipalities	1,500,000	1,500,000
T94	Property Tax Relief Elderly Freeze Program	40,000	40,000
T95	Property Tax Relief for Veterans	2,708,107	2,708,107
T96	Municipal Revenue Sharing	36,819,135	36,819,135
T97	Municipal Transition	29,596,908	32,331,732
T98	Municipal Stabilization Grant	37,753,335	37,753,335
T99	Municipal Restructuring	7,300,000	7,300,000
T100	AGENCY TOTAL	322,408,637	328,850,423
T101			
T102	DEPARTMENT OF VETERANS' AFFAIRS		
T103	Personal Services	19,375,575	20,415,930
T104	Other Expenses	2,903,207	2,903,207
T105	SSMF Administration	511,396	511,396
T106	Burial Expenses	6,666	6,666
T107	Headstones	307,834	307,834
T108	AGENCY TOTAL	23,104,678	24,145,033
T109			
T110	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T111	Personal Services	48,933,645	51,482,515
T112	Other Expenses	30,143,935	31,181,530
T113	Loss Control Risk Management	92,634	92,634
T114	Employees' Review Board	17,611	17,611
T115	Surety Bonds for State Officials and Employees	69,000	73,500
T116	Refunds Of Collections	21,453	21,453
T117	Rents and Moving	10,571,577	10,571,577
T118	W. C. Administrator	5,000,000	5,000,000

T119	State Insurance and Risk Mgmt Operations	12,239,855	12,239,855
T120	IT Services	13,919,176	16,325,576
T121	Firefighters Fund	400,000	400,000
T122	AGENCY TOTAL	121,408,886	127,406,251
T123			
T124	ATTORNEY GENERAL		
T125	Personal Services	30,379,331	30,870,633
T126	Other Expenses	1,019,910	1,019,910
T127	AGENCY TOTAL	31,399,241	31,890,543
T128			
T129	DIVISION OF CRIMINAL JUSTICE		
T130	Personal Services	44,746,899	46,809,521
T131	Other Expenses	2,394,240	2,394,240
T132	Witness Protection	164,148	164,148
T133	Training And Education	27,398	27,398
T134	Expert Witnesses	135,413	135,413
T135	Medicaid Fraud Control	1,197,897	1,254,282
T136	Criminal Justice Commission	409	409
T137	Cold Case Unit	228,213	228,213
T138	Shooting Taskforce	1,074,222	1,127,052
T139	AGENCY TOTAL	49,968,839	52,140,676
T140			
T141	REGULATION AND PROTECTION		
T142			
T143	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T144	Personal Services	142,669,082	146,135,390
T145	Other Expenses	27,882,589	28,269,417
T146	Stress Reduction	25,354	25,354
T147	Fleet Purchase	5,581,737	5,581,737
T148	Workers' Compensation Claims	4,136,817	4,136,817
T149	Criminal Justice Information System	2,684,610	2,684,610
T150	Fire Training School - Willimantic	150,076	150,076
T151	Maintenance of County Base Fire Radio Network	19,528	19,528
T152	Maintenance of State-Wide Fire Radio Network	12,997	12,997
T153	Police Association of Connecticut	172,353	172,353
T154	Connecticut State Firefighter's Association	176,625	176,625

T155	Fire Training School - Torrington	81,367	81,367
T156	Fire Training School - New Haven	48,364	48,364
T157	Fire Training School - Derby	37,139	37,139
T158	Fire Training School - Wolcott	100,162	100,162
T159	Fire Training School - Fairfield	70,395	70,395
T160	Fire Training School - Hartford	169,336	169,336
T161	Fire Training School - Middletown	68,470	68,470
T162	Fire Training School - Stamford	55,432	55,432
T163	AGENCY TOTAL	184,142,433	187,995,569
T164			
T165	MILITARY DEPARTMENT		
T166	Personal Services	2,777,206	2,945,438
T167	Other Expenses	2,171,221	2,171,221
T168	Honor Guards	469,000	469,000
T169	Veteran's Service Bonuses	93,333	93,333
T170	AGENCY TOTAL	5,510,760	5,678,992
T171			
T172	DEPARTMENT OF CONSUMER PROTECTION		
T173	Personal Services	13,260,897	14,013,498
T174	Other Expenses	1,153,928	1,148,428
T175	AGENCY TOTAL	14,414,825	15,161,926
T176			
T177	LABOR DEPARTMENT		
T178	Personal Services	9,010,063	9,523,180
T179	Other Expenses	1,014,985	1,014,985
T180	CETC Workforce	562,744	567,979
T181	Workforce Investment Act	33,082,628	33,082,628
T182	Job Funnels Projects	700,000	700,000
T183	Connecticut's Youth Employment Program	5,000,040	5,000,096
T184	Jobs First Employment Services	12,521,662	12,562,412
T185	Apprenticeship Program	482,706	499,921
T186	Connecticut Career Resource Network	111,327	116,385
T187	STRIVE	76,058	76,058
T188	Opportunities for Long Term Unemployed	2,804,229	2,804,573
T189	Veterans' Opportunity Pilot	233,070	240,823
T190	Second Chance Initiative	311,481	311,594
T191	Cradle To Career	100,000	100,000
T192	New Haven Jobs Funnel	350,000	350,000

T193	Healthcare Apprenticeship Initiative	500,000	500,000
T194	Manufacturing Pipeline Initiative	2,001,332	2,003,251
T195	Paid Family Medical Leave	5,170,575	
T196	AGENCY TOTAL	74,032,900	69,453,885
T197			
T198	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T199	Personal Services	5,987,638	6,308,051
T200	Other Expenses	286,958	286,958
T201	Martin Luther King, Jr. Commission	5,977	5,977
T202	AGENCY TOTAL	6,280,573	6,600,986
T203			
T204	CONSERVATION AND DEVELOPMENT		
T205			
T206	DEPARTMENT OF AGRICULTURE		
T207	Personal Services	3,802,309	3,985,079
T208	Other Expenses	800,959	800,959
T209	Senior Food Vouchers	351,939	354,104
T210	Dairy Farmer - Agriculture Sustainability	1,000,000	1,000,000
T211	WIC Coupon Program for Fresh Produce	167,938	167,938
T212	AGENCY TOTAL	6,123,145	6,308,080
T213			
T214	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T215	Personal Services	19,915,349	20,881,883
T216	Other Expenses	374,569	374,569
T217	Mosquito Control	230,354	236,055
T218	State Superfund Site Maintenance	399,577	399,577
T219	Laboratory Fees	129,015	129,015
T220	Dam Maintenance	118,956	124,850
T221	Emergency Spill Response	6,511,519	6,763,389
T222	Solid Waste Management	3,656,481	3,751,297
T223	Underground Storage Tank	890,592	921,535
T224	Clean Air	3,974,654	4,117,754
T225	Environmental Conservation	4,856,000	5,010,909
T226	Environmental Quality	8,562,360	8,898,044
T227	Fish Hatcheries	2,115,785	2,161,194
T228	Interstate Environmental Commission	3,333	3,333

T229	New England Interstate Water Pollution Commission	26,554	26,554
T230	Northeast Interstate Forest Fire Compact	3,082	3,082
T231	Connecticut River Valley Flood Control Commission	30,295	30,295
T232	Thames River Valley Flood Control Commission	45,151	45,151
T233	AGENCY TOTAL	51,843,626	53,878,486
T234			
T235	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T236	Personal Services	7,374,954	7,773,044
T237	Other Expenses	664,382	664,382
T238	Spanish-American Merchants Association	452,782	454,694
T239	Office of Military Affairs	194,620	202,411
T240	CCAT-CT Manufacturing Supply Chain	100,000	100,000
T241	Capital Region Development Authority	6,249,121	6,249,121
T242	AGENCY TOTAL	15,035,859	15,443,652
T243			
T244	DEPARTMENT OF HOUSING		
T245	Personal Services	1,877,176	1,953,445
T246	Other Expenses	164,893	164,893
T247	Elderly Rental Registry and Counselors	1,014,722	1,014,722
T248	Homeless Youth	2,292,929	2,292,929
T249	Subsidized Assisted Living Demonstration	2,612,000	2,678,000
T250	Congregate Facilities Operation Costs	7,189,480	7,189,480
T251	Elderly Congregate Rent Subsidy	1,942,424	1,942,424
T252	Housing/Homeless Services	80,388,870	85,779,130
T253	Housing/Homeless Services - Municipality	575,226	575,226
T254	AGENCY TOTAL	98,057,720	103,590,249
T255			
T256	AGRICULTURAL EXPERIMENT STATION		
T257	Personal Services	5,755,367	6,012,727
T258	Other Expenses	865,032	865,032
T259	Mosquito and Tick Disease Prevention	512,276	522,880
T260	Wildlife Disease Prevention	95,809	99,149
T261	AGENCY TOTAL	7,228,484	7,499,788
T262			
T263	HEALTH		
T264			

T265	DEPARTMENT OF PUBLIC HEALTH		
T266	Personal Services	34,663,333	36,457,261
T267	Other Expenses	7,605,696	7,608,342
T268	Community Health Services	1,486,753	1,486,753
T269	Rape Crisis	548,128	548,128
T270	Local and District Departments of Health	3,742,666	3,742,666
T271	School Based Health Clinics	10,550,187	10,550,187
T272	AGENCY TOTAL	58,596,763	60,393,337
T273			
T274	OFFICE OF HEALTH STRATEGY		
T275	Personal Services	2,029,556	2,111,198
T276	Other Expenses	38,042	38,042
T277	AGENCY TOTAL	2,067,598	2,149,240
T278			
T279	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T280	Personal Services	5,527,527	5,838,564
T281	Other Expenses	1,442,198	1,442,198
T282	Equipment	23,310	23,310
T283	Medicolegal Investigations	22,150	22,150
T284	AGENCY TOTAL	7,015,185	7,326,222
T285			
T286	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T287	Personal Services	200,282,835	209,745,951
T288	Other Expenses	15,133,419	15,069,356
T289	Housing Supports and Services	350,000	1,400,000
T290	Family Support Grants	3,700,840	3,700,840
T291	Clinical Services	2,340,271	2,337,724
T292	Workers' Compensation Claims	14,598,415	15,404,040
T293	Behavioral Services Program	23,044,686	22,571,979
T294	Supplemental Payments for Medical Services	3,433,467	3,208,132
T295	ID Partnership Initiatives	1,529,000	1,529,000
T296	Emergency Placements	5,630,000	5,630,000
T297	Rent Subsidy Program	4,782,312	4,782,312
T298	Employment Opportunities and Day Services	277,945,780	289,183,217
T299	AGENCY TOTAL	552,771,025	574,562,551
T300			

T301	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T302	Personal Services	197,289,209	213,712,392
T303	Other Expenses	25,171,554	25,171,554
T304	Housing Supports and Services	22,966,163	22,966,163
T305	Managed Service System	55,724,095	56,133,880
T306	Legal Services	706,179	706,179
T307	Connecticut Mental Health Center	7,848,323	7,848,323
T308	Professional Services	12,900,697	12,900,697
T309	General Assistance Managed Care	40,377,409	40,722,054
T310	Workers' Compensation Claims	14,493,430	15,021,165
T311	Nursing Home Screening	652,784	652,784
T312	Young Adult Services	76,675,067	77,970,521
T313	TBI Community Services	8,385,284	8,452,441
T314	Behavioral Health Medications	6,720,754	6,720,754
T315	Medicaid Adult Rehabilitation Option	4,184,260	4,184,260
T316	Discharge and Diversion Services	24,216,478	24,216,478
T317	Home and Community Based Services	20,980,076	22,220,669
T318	Nursing Home Contract	409,594	409,594
T319	Katie Blair House	15,150	15,150
T320	Forensic Services	10,145,246	10,275,522
T321	Grants for Substance Abuse Services	17,913,225	17,913,225
T322	Grants for Mental Health Services	66,316,598	66,316,598
T323	Employment Opportunities	8,791,514	8,791,514
T324	AGENCY TOTAL	622,883,089	643,321,917
T325			
T326	PSYCHIATRIC SECURITY REVIEW BOARD		
T327	Personal Services	284,612	299,756
T328	Other Expenses	25,068	25,068
T329	AGENCY TOTAL	309,680	324,824
T330			
T331	HUMAN SERVICES		
T332			
T333	DEPARTMENT OF SOCIAL SERVICES		
T334	Personal Services	132,339,071	139,336,819
T335	Other Expenses	154,304,427	147,763,485
T336	Genetic Tests in Paternity Actions	81,906	81,906
T337	HUSKY B Program	8,870,000	14,830,000
T338	Medicaid	2,672,755,000	2,780,819,000

T339	Old Age Assistance	42,600,000	43,550,000
T340	Aid To The Blind	529,100	523,900
T341	Aid To The Disabled	59,690,000	59,660,000
T342	Temporary Family Assistance - TANF	62,230,000	60,870,000
T343	Emergency Assistance	1	1
T344	Food Stamp Training Expenses	9,832	9,832
T345	DMHAS-Disproportionate Share	108,935,000	108,935,000
T346	Connecticut Home Care Program	36,870,000	36,960,000
T347	Human Resource Development-Hispanic Programs	1,206,885	1,206,885
T348	Community Residential Services	623,412,127	639,014,602
T349	Safety Net Services	1,334,544	1,334,544
T350	Refunds Of Collections	94,699	94,699
T351	Services for Persons With Disabilities	276,362	276,362
T352	Nutrition Assistance	749,040	749,040
T353	State Administered General Assistance	17,810,000	17,470,000
T354	Connecticut Children's Medical Center	10,125,737	10,125,737
T355	Community Services	275,376	275,376
T356	Human Service Infrastructure Community Action Program	3,292,432	3,292,432
T357	Teen Pregnancy Prevention	1,255,827	1,255,827
T358	Domestic Violence Shelters	5,289,049	5,289,049
T359	Hospital Supplemental Payments	453,331,102	453,331,102
T360	Teen Pregnancy Prevention - Municipality	98,281	98,281
T361	AGENCY TOTAL	4,397,765,798	4,527,153,879
T362			
T363	DEPARTMENT OF REHABILITATION SERVICES		
T364	Personal Services	6,961,374	7,345,000
T365	Other Expenses	1,422,517	1,422,517
T366	Educational Aid for Blind and Visually Handicapped Children	4,145,301	4,337,011
T367	Employment Opportunities - Blind & Disabled	1,021,990	1,021,990
T368	Vocational Rehabilitation - Disabled	7,279,075	7,279,075
T369	Supplementary Relief and Services	44,847	44,847
T370	Special Training for the Deaf Blind	265,269	265,269
T371	Connecticut Radio Information Service	20,194	20,194
T372	Independent Living Centers	612,725	612,725
T373	Programs for Senior Citizens	3,278,743	3,278,743

T374	Elderly Nutrition	2,626,390	2,626,390
T375	AGENCY TOTAL	27,678,425	28,253,761
T376			
T377	EDUCATION		
T378			
T379	DEPARTMENT OF EDUCATION		
T380	Personal Services	16,589,546	17,434,577
T381	Other Expenses	3,020,381	3,020,381
T382	Development of Mastery Exams Grades 4, 6, and 8	10,449,592	10,490,334
T383	Primary Mental Health	345,288	345,288
T384	Adult Education Action	194,534	194,534
T385	Neighborhood Youth Centers	438,866	438,866
T386	Sheff Settlement	10,250,966	10,277,534
T387	Regional Vocational-Technical School System	135,153,018	140,398,647
T388	Commissioner's Network	10,009,398	10,009,398
T389	Local Charter Schools	630,000	690,000
T390	Talent Development	2,164,593	2,183,986
T391	School-Based Diversion Initiative	900,000	900,000
T392	Technical High Schools Other Expenses	22,668,577	22,668,577
T393	EdSight	1,095,806	1,100,273
T394	Sheff Transportation	44,750,421	45,781,798
T395	Curriculum and Standards	2,215,782	2,215,782
T396	American School For The Deaf	7,857,514	7,857,514
T397	Regional Education Services	262,500	262,500
T398	Family Resource Centers	5,802,710	5,802,710
T399	Charter Schools	120,622,500	124,678,750
T400	Child Nutrition State Match	2,354,000	2,354,000
T401	Health Foods Initiative	4,151,463	4,151,463
T402	Vocational Agriculture	14,952,000	15,124,200
T403	Adult Education	20,383,960	20,383,960
T404	Health and Welfare Services Pupils Private Schools	3,438,415	3,438,415
T405	Education Equalization Grants	2,054,281,297	2,094,733,975
T406	Bilingual Education	3,177,112	3,177,112
T407	Priority School Districts	37,150,868	37,150,868
T408	Interdistrict Cooperation	1,537,500	1,537,500
T409	School Breakfast Program	2,158,900	2,158,900
T410	Excess Cost - Student Based	140,619,782	140,619,782

T411	Open Choice Program	26,835,214	27,682,027
T412	Magnet Schools	304,204,848	306,033,302
T413	After School Program	5,720,695	5,720,695
T414	AGENCY TOTAL	3,016,388,046	3,071,017,648
T415			
T416	OFFICE OF EARLY CHILDHOOD		
T417	Personal Services	8,655,055	9,156,554
T418	Other Expenses	388,987	388,987
T419	Birth to Three	22,845,964	23,452,407
T420	Evenstart	295,456	295,456
T421	2Gen - TANF	412,500	412,500
T422	Nurturing Families Network	10,278,822	10,278,822
T423	Head Start Services	5,083,238	5,083,238
T424	Care4Kids TANF/CCDF	54,627,096	59,527,096
T425	Child Care Quality Enhancements	6,855,033	6,855,033
T426	Early Head Start-Child Care Partnership	1,130,750	100,000
T427	Early Care and Education	127,798,399	127,798,399
T428	Smart Start	3,325,000	3,325,000
T429	AGENCY TOTAL	241,696,300	246,673,492
T430			
T431	STATE LIBRARY		
T432	Personal Services	5,098,798	5,364,021
T433	Other Expenses	421,879	421,879
T434	State-Wide Digital Library	1,575,174	1,575,174
T435	Interlibrary Loan Delivery Service	256,795	266,392
T436	Legal/Legislative Library Materials	574,540	574,540
T437	Support Cooperating Library Service Units	124,402	124,402
T438	Connecticard Payments	703,638	703,638
T439	AGENCY TOTAL	8,755,226	9,030,046
T440			
T441	OFFICE OF HIGHER EDUCATION		
T442	Personal Services	1,477,763	1,535,334
T443	Other Expenses	66,466	66,466
T444	Minority Advancement Program	1,614,726	1,619,090
T445	National Service Act	239,668	244,912
T446	Minority Teacher Incentive Program	320,134	320,134
T447	Roberta B. Willis Scholarship Fund	33,388,637	33,388,637
T448	AGENCY TOTAL	37,107,394	37,174,573

T449			
T450	UNIVERSITY OF CONNECTICUT		
T451	Operating Expenses	198,083,555	208,979,109
T452	Workers' Compensation Claims	2,271,228	2,271,228
T453	AGENCY TOTAL	200,354,783	211,250,337
T454			
T455	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T456	Operating Expenses	109,785,175	116,556,690
T457	AHEC	375,179	375,832
T458	Workers' Compensation Claims	2,670,431	2,917,484
T459	Bioscience	15,400,000	16,000,000
T460	AGENCY TOTAL	128,230,785	135,850,006
T461			
T462	TEACHERS' RETIREMENT BOARD		
T463	Personal Services	1,631,971	1,722,838
T464	Other Expenses	431,727	544,727
T465	Retirement Contributions	1,208,783,000	1,248,029,000
T466	Retirees Health Service Cost	26,001,300	29,849,400
T467	Municipal Retiree Health Insurance Costs	5,532,120	5,535,640
T468	AGENCY TOTAL	1,242,380,118	1,285,681,605
T469			
T470	CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
T471	Workers' Compensation Claims	3,289,276	3,289,276
T472	Charter Oak State College	3,072,374	3,241,355
T473	Community Tech College System	137,102,209	144,642,829
T474	Connecticut State University	132,448,495	139,733,164
T475	Board of Regents	17,473,302	18,434,333
T476	Developmental Services	8,912,702	8,912,702
T477	Outcomes-Based Funding Incentive	1,202,027	1,202,027
T478	Institute for Municipal and Regional Policy	300,000	300,000
T479	AGENCY TOTAL	303,800,385	319,755,686
T480			
T481	CORRECTIONS		
T482			
T483	DEPARTMENT OF CORRECTION		
T484	Personal Services	393,439,073	412,881,037
T485	Other Expenses	65,729,965	69,596,565

T486	Workers' Compensation Claims	30,008,856	31,115,914
T487	Inmate Medical Services	85,640,077	87,970,535
T488	Board of Pardons and Paroles	6,567,994	6,927,233
T489	STRIDE	73,342	73,342
T490	Aid to Paroled and Discharged Inmates	3,000	3,000
T491	Legal Services To Prisoners	797,000	797,000
T492	Volunteer Services	87,725	87,725
T493	Community Support Services	34,129,544	34,129,544
T494	AGENCY TOTAL	616,476,576	643,581,895
T495			
T496	DEPARTMENT OF CHILDREN AND FAMILIES		
T497	Personal Services	269,468,513	279,496,655
T498	Other Expenses	28,964,687	29,160,237
T499	Workers' Compensation Claims	10,470,082	10,158,413
T500	Family Support Services	946,451	946,451
T501	Differential Response System	13,120,002	15,812,975
T502	Regional Behavioral Health Consultation	1,646,024	1,646,024
T503	Health Assessment and Consultation	1,415,723	1,415,723
T504	Grants for Psychiatric Clinics for Children	16,182,464	16,182,464
T505	Day Treatment Centers for Children	7,275,589	7,275,589
T506	Child Abuse and Neglect Intervention	9,874,101	9,874,101
T507	Community Based Prevention Programs	7,527,785	7,527,785
T508	Family Violence Outreach and Counseling	3,745,395	3,745,395
T509	Supportive Housing	19,886,064	19,886,064
T510	No Nexus Special Education	1,904,652	1,952,268
T511	Family Preservation Services	6,593,987	6,593,987
T512	Substance Abuse Treatment	8,629,640	8,629,640
T513	Child Welfare Support Services	2,560,026	2,560,026
T514	Board and Care for Children - Adoption	102,078,733	104,750,134
T515	Board and Care for Children - Foster	136,196,712	135,981,796
T516	Board and Care for Children - Short-term and Residential	89,246,759	88,983,554
T517	Individualized Family Supports	5,885,205	5,885,205
T518	Community Kidcare	44,221,621	44,103,938
T519	Covenant to Care	161,412	161,412
T520	Juvenile Review Boards	1,315,147	1,315,147
T521	Youth Service Bureaus	2,626,772	2,626,772
T522	Youth Service Bureau Enhancement	593,973	593,973

T523	Youth Service Bureau Enhancement	500,000	500,000
T524	AGENCY TOTAL	793,037,519	807,765,728
T525			
T526	JUDICIAL		
T527			
T528	JUDICIAL DEPARTMENT		
T529	Personal Services	339,801,606	353,827,190
T530	Other Expenses	59,839,025	59,839,025
T531	Forensic Sex Evidence Exams	1,348,010	1,348,010
T532	Alternative Incarceration Program	50,257,733	50,257,733
T533	Justice Education Center, Inc.	469,714	469,714
T534	Juvenile Alternative Incarceration	20,063,056	20,063,056
T535	Probate Court	7,200,000	12,500,000
T536	Workers' Compensation Claims	6,042,106	6,042,106
T537	Youthful Offender Services	9,725,677	9,725,677
T538	Victim Security Account	8,792	8,792
T539	Children of Incarcerated Parents	493,728	493,728
T540	Legal Aid	1,397,144	1,397,144
T541	Youth Violence Initiative	1,939,758	1,939,758
T542	Youth Services Prevention	3,211,078	3,211,078
T543	Children's Law Center	92,445	92,445
T544	Juvenile Planning	430,000	430,000
T545	Juvenile Justice Outreach Services	19,961,142	19,455,142
T546	Board and Care for Children - Short-term and Residential	7,798,474	7,732,474
T547	AGENCY TOTAL	530,079,488	548,833,072
T548			
T549	PUBLIC DEFENDER SERVICES COMMISSION		
T550	Personal Services	40,153,930	42,299,163
T551	Other Expenses	1,181,163	1,181,163
T552	Assigned Counsel - Criminal	22,442,284	22,442,284
T553	Expert Witnesses	2,875,604	2,875,604
T554	Training And Education	119,748	119,748
T555	AGENCY TOTAL	66,772,729	68,917,962
T556			
T557	NON-FUNCTIONAL		
T558			
T559	DEBT SERVICE - STATE TREASURER		

T560	Debt Service	1,906,900,160	1,997,208,185
T561	UConn 2000 - Debt Service	216,225,089	234,906,539
T562	CHEFA Day Care Security	5,500,000	5,500,000
T563	Pension Obligation Bonds - TRB	118,400,521	118,400,521
T564	Municipal Restructuring	45,666,625	56,314,629
T565	AGENCY TOTAL	2,292,692,395	2,412,329,874
T566			
T567	STATE COMPTROLLER - MISCELLANEOUS		
T568	Nonfunctional - Change to Accruals	11,111,545	22,326,243
T569			
T570	STATE COMPTROLLER - FRINGE BENEFITS		
T571	Unemployment Compensation	6,132,100	4,974,400
T572	State Employees Retirement Contributions	1,274,254,537	1,381,080,647
T573	Higher Education Alternative Retirement System	24,034,700	24,034,700
T574	Pensions and Retirements - Other Statutory	1,974,003	2,029,134
T575	Judges and Compensation Commissioners Retirement	27,010,989	28,522,111
T576	Insurance - Group Life	8,514,800	8,770,200
T577	Employers Social Security Tax	209,337,350	219,199,084
T578	State Employees Health Service Cost	683,934,327	721,186,718
T579	Retired State Employees Health Service Cost	776,375,000	847,748,500
T580	Tuition Reimbursement - Training and Travel	3,475,000	3,508,500
T581	Other Post Employment Benefits	95,722,676	83,597,545
T582	SERS Defined Contribution Match	2,136,301	3,240,236
T583	AGENCY TOTAL	3,112,901,783	3,327,891,775
T584			
T585	RESERVE FOR SALARY ADJUSTMENTS		
T586	Reserve For Salary Adjustments	18,226,900	23,893,500
T587			
T588	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T589	Workers' Compensation Claims	7,982,375	8,259,800
T590			
T591	TOTAL - GENERAL FUND	19,502,653,530	20,262,681,388
T592			
T593	LESS:		
T594			

T595	Unallocated Lapse	-9,515,570	-9,515,570
T596	Unallocated Lapse - Judicial	-5,000,000	-5,000,000
T597	Statewide Hiring Reduction - Executive	-7,000,000	-7,000,000
T598	Achieve Labor Concessions	-181,900,000	-276,800,000
T599	Contract Standards Board Savings Initiatives	-5,000,000	-15,000,000
T600			
T601	NET - GENERAL FUND	19,294,237,960	19,949,365,818

4 Sec. 2. (Effective July 1, 2019) The following sums are appropriated
5 from the SPECIAL TRANSPORTATION FUND for the annual periods
6 indicated for the purposes described:

T602		2019-2020	2020-2021
T603	GENERAL GOVERNMENT		
T604			
T605	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T606	State Insurance and Risk Mgmt Operations	8,934,370	8,934,370
T607			
T608	REGULATION AND PROTECTION		
T609			
T610	DEPARTMENT OF MOTOR VEHICLES		
T611	Personal Services	51,720,146	54,672,496
T612	Other Expenses	15,405,556	15,405,556
T613	Equipment	468,756	468,756
T614	Commercial Vehicle Information Systems and Networks Project	324,676	324,676
T615	AGENCY TOTAL	67,919,134	70,871,484
T616			
T617	CONSERVATION AND DEVELOPMENT		
T618			
T619	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T620	Personal Services	2,051,204	2,163,394
T621	Other Expenses	701,974	701,974
T622	AGENCY TOTAL	2,753,178	2,865,368
T623			
T624	TRANSPORTATION		
T625			

T626	DEPARTMENT OF TRANSPORTATION		
T627	Personal Services	186,124,456	196,125,739
T628	Other Expenses	53,346,796	53,346,796
T629	Equipment	1,341,329	1,341,329
T630	Minor Capital Projects	449,639	449,639
T631	Highway Planning And Research	3,060,131	3,060,131
T632	Rail Operations	215,598,790	215,927,417
T633	Bus Operations	196,616,501	201,522,710
T634	ADA Para-transit Program	43,303,827	44,819,461
T635	Non-ADA Dial-A-Ride Program	576,361	576,361
T636	Pay-As-You-Go Transportation Projects	13,652,577	13,676,378
T637	Port Authority	400,000	400,000
T638	Transportation to Work	2,370,629	2,370,629
T639	AGENCY TOTAL	716,841,036	733,616,590
T640			
T641	NON-FUNCTIONAL		
T642			
T643	DEBT SERVICE - STATE TREASURER		
T644	Debt Service	690,580,233	756,638,231
T645			
T646	STATE COMPTROLLER - MISCELLANEOUS		
T647	Nonfunctional - Change to Accruals	1,181,008	1,296,031
T648			
T649	STATE COMPTROLLER - FRINGE BENEFITS		
T650	Unemployment Compensation	203,548	203,548
T651	State Employees Retirement Contributions	162,804,000	175,928,000
T652	Insurance - Group Life	282,900	288,600
T653	Employers Social Security Tax	16,480,444	17,231,545
T654	State Employees Health Service Cost	51,256,845	54,600,417
T655	Other Post Employment Benefits	6,102,527	5,239,027
T656	SERS Defined Contribution Match	237,893	356,014
T657	AGENCY TOTAL	237,368,157	253,847,151
T658			
T659	RESERVE FOR SALARY ADJUSTMENTS		
T660	Reserve For Salary Adjustments	1,932,200	2,055,500
T661			

T662	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T663	Workers' Compensation Claims	6,723,297	6,723,297
T664			
T665	TOTAL - SPECIAL TRANSPORTATION FUND	1,734,232,613	1,836,848,022
T666			
T667	LESS:		
T668			
T669	Unallocated Lapse	-12,000,000	-12,000,000
T670	Achieve Labor Concessions	-18,300,000	-19,700,000
T671			
T672	NET - SPECIAL TRANSPORTATION FUND	1,703,932,613	1,805,148,022

7 Sec. 3. (*Effective July 1, 2019*) The following sums are appropriated
8 from the MASHANTUCKET PEQUOT AND MOHEGAN FUND for
9 the annual periods indicated for the purposes described:

T673		2019-2020	2020-2021
T674	GENERAL GOVERNMENT		
T675			
T676	OFFICE OF POLICY AND MANAGEMENT		
T677	Grants To Towns	49,972,796	49,972,796

10 Sec. 4. (*Effective July 1, 2019*) The following sums are appropriated
11 from the REGIONAL MARKET OPERATION FUND for the annual
12 periods indicated for the purposes described:

T678		2019-2020	2020-2021
T679	CONSERVATION AND DEVELOPMENT		
T680			
T681	DEPARTMENT OF AGRICULTURE		
T682	Personal Services	449,091	470,898
T683	Other Expenses	273,007	273,007
T684	Fringe Benefits	361,316	361,316
T685	AGENCY TOTAL	1,083,414	1,105,221
T686			
T687	NON-FUNCTIONAL		
T688			

T689	STATE COMPTRROLLER - MISCELLANEOUS		
T690	Nonfunctional - Change to Accruals	1,264	1,636
T691			
T692	TOTAL - REGIONAL MARKET OPERATION FUND	1,084,678	1,106,857

13 Sec. 5. (Effective July 1, 2019) The following sums are appropriated
14 from the BANKING FUND for the annual periods indicated for the
15 purposes described:

T693		2019-2020	2020-2021
T694	REGULATION AND PROTECTION		
T695			
T696	DEPARTMENT OF BANKING		
T697	Personal Services	11,398,113	11,924,323
T698	Other Expenses	1,535,297	1,535,297
T699	Equipment	44,900	44,900
T700	Fringe Benefits	10,260,355	10,734,844
T701	Indirect Overhead	121,193	121,193
T702	AGENCY TOTAL	23,359,858	24,360,557
T703			
T704	LABOR DEPARTMENT		
T705	Opportunity Industrial Centers	475,000	475,000
T706	Customized Services	950,000	950,000
T707	AGENCY TOTAL	1,425,000	1,425,000
T708			
T709	CONSERVATION AND DEVELOPMENT		
T710			
T711	DEPARTMENT OF HOUSING		
T712	Fair Housing	670,000	670,000
T713			
T714	NON-FUNCTIONAL		
T715			
T716	STATE COMPTRROLLER - MISCELLANEOUS		
T717	Nonfunctional - Change to Accruals	37,367	39,541
T718			
T719	TOTAL - BANKING FUND	25,492,225	26,495,098

16 Sec. 6. (Effective July 1, 2019) The following sums are appropriated
 17 from the INSURANCE FUND for the annual periods indicated for the
 18 purposes described:

T720		2019-2020	2020-2021
T721	GENERAL GOVERNMENT		
T722			
T723	OFFICE OF POLICY AND MANAGEMENT		
T724	Personal Services	332,056	349,339
T725	Other Expenses	6,012	6,012
T726	Fringe Benefits	236,348	251,038
T727	AGENCY TOTAL	574,416	606,389
T728			
T729	REGULATION AND PROTECTION		
T730			
T731	INSURANCE DEPARTMENT		
T732	Personal Services	14,649,306	15,496,303
T733	Other Expenses	1,850,916	1,725,916
T734	Equipment	52,500	52,500
T735	Fringe Benefits	13,138,962	13,898,634
T736	Indirect Overhead	228,468	228,468
T737	AGENCY TOTAL	29,920,152	31,401,821
T738			
T739	OFFICE OF THE HEALTHCARE ADVOCATE		
T740	Personal Services	1,573,775	1,655,805
T741	Other Expenses	245,000	245,000
T742	Equipment	5,000	5,000
T743	Fringe Benefits	1,544,438	1,626,111
T744	Indirect Overhead	100	100
T745	AGENCY TOTAL	3,368,313	3,532,016
T746			
T747	CONSERVATION AND DEVELOPMENT		
T748			
T749	DEPARTMENT OF HOUSING		
T750	Crumbling Foundations	146,000	156,000
T751			
T752	HEALTH		

T753			
T754	DEPARTMENT OF PUBLIC HEALTH		
T755	Needle and Syringe Exchange Program	460,741	460,741
T756	Children's Health Initiatives	2,963,506	2,988,430
T757	AIDS Services	4,987,064	4,987,064
T758	Breast and Cervical Cancer Detection and Treatment	2,170,035	2,189,256
T759	Immunization Services	53,664,013	60,883,073
T760	X-Ray Screening and Tuberculosis Care	965,148	965,148
T761	Venereal Disease Control	197,341	197,341
T762	AGENCY TOTAL	65,407,848	72,671,053
T763			
T764	OFFICE OF HEALTH STRATEGY		
T765	Personal Services	966,086	1,021,026
T766	Other Expenses	2,136,767	2,136,767
T767	Equipment	10,000	10,000
T768	Fringe Benefits	815,093	860,664
T769	AGENCY TOTAL	3,927,946	4,028,457
T770			
T771	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T772	Managed Service System	412,377	412,377
T773			
T774	HUMAN SERVICES		
T775			
T776	DEPARTMENT OF REHABILITATION SERVICES		
T777	Fall Prevention	377,955	377,955
T778			
T779	NON-FUNCTIONAL		
T780			
T781	STATE COMPTROLLER - MISCELLANEOUS		
T782	Nonfunctional - Change to Accruals	61,673	71,133
T783			
T784	TOTAL - INSURANCE FUND	104,196,680	113,257,201

19 Sec. 7. (Effective July 1, 2019) The following sums are appropriated
20 from the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL
21 FUND for the annual periods indicated for the purposes described:

		2019-2020	2020-2021
T785			
T786	REGULATION AND PROTECTION		
T787			
T788	OFFICE OF CONSUMER COUNSEL		
T789	Personal Services	1,349,679	1,414,178
T790	Other Expenses	332,907	332,907
T791	Equipment	2,200	2,200
T792	Fringe Benefits	1,228,208	1,286,902
T793	Indirect Overhead	40,568	40,568
T794	AGENCY TOTAL	2,953,562	3,076,755
T795			
T796	CONSERVATION AND DEVELOPMENT		
T797			
T798	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T799	Personal Services	12,333,038	12,837,077
T800	Other Expenses	1,479,367	1,479,367
T801	Equipment	19,500	19,500
T802	Fringe Benefits	10,603,413	11,039,886
T803	Indirect Overhead	100	100
T804	AGENCY TOTAL	24,435,418	25,375,930
T805			
T806	NON-FUNCTIONAL		
T807			
T808	STATE COMPTROLLER - MISCELLANEOUS		
T809	Nonfunctional - Change to Accruals	37,296	42,640
T810			
T811	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	27,426,276	28,495,325

22 Sec. 8. (Effective July 1, 2019) The following sums are appropriated
23 from the WORKERS' COMPENSATION FUND for the annual periods
24 indicated for the purposes described:

		2019-2020	2020-2021
T812			
T813	GENERAL GOVERNMENT		
T814			
T815	DIVISION OF CRIMINAL JUSTICE		

T816	Personal Services	387,926	408,464
T817	Other Expenses	10,428	10,428
T818	Fringe Benefits	407,322	428,887
T819	AGENCY TOTAL	805,676	847,779
T820			
T821	REGULATION AND PROTECTION		
T822			
T823	LABOR DEPARTMENT		
T824	Occupational Health Clinics	689,452	691,122
T825			
T826	WORKERS' COMPENSATION COMMISSION		
T827	Personal Services	10,648,775	10,971,397
T828	Other Expenses	2,799,545	2,709,545
T829	Equipment	1	1
T830	Fringe Benefits	10,222,827	10,533,241
T831	Indirect Overhead	635,967	635,967
T832	AGENCY TOTAL	24,307,115	24,850,151
T833			
T834	HUMAN SERVICES		
T835			
T836	DEPARTMENT OF REHABILITATION SERVICES		
T837	Personal Services	532,952	556,240
T838	Other Expenses	53,822	53,822
T839	Rehabilitative Services	1,111,913	1,111,913
T840	Fringe Benefits	493,567	515,134
T841	AGENCY TOTAL	2,192,254	2,237,109
T842			
T843	NON-FUNCTIONAL		
T844			
T845	STATE COMPTROLLER - MISCELLANEOUS		
T846	Nonfunctional - Change to Accruals	29,681	27,484
T847			
T848	TOTAL - WORKERS' COMPENSATION FUND	28,024,178	28,653,645

25 Sec. 9. (Effective July 1, 2019) The following sums are appropriated
26 from the CRIMINAL INJURIES COMPENSATION FUND for the

27 annual periods indicated for the purposes described:

T849		2019-2020	2020-2021
T850	JUDICIAL		
T851			
T852	JUDICIAL DEPARTMENT		
T853	Criminal Injuries Compensation	2,934,088	2,934,088

28 Sec. 10. (Effective July 1, 2019) The following sums are appropriated
 29 from the TOURISM FUND for the annual periods indicated for the
 30 purposes described:

T854		2019-2020	2020-2021
T855	CONSERVATION AND DEVELOPMENT		
T856			
T857	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T858	Statewide Marketing	4,280,912	4,280,912
T859	Hartford Urban Arts Grant	242,371	242,371
T860	New Britain Arts Council	39,380	39,380
T861	Main Street Initiatives	100,000	100,000
T862	Neighborhood Music School	80,540	80,540
T863	Nutmeg Games	40,000	40,000
T864	Discovery Museum	196,895	196,895
T865	National Theatre of the Deaf	78,758	78,758
T866	Connecticut Science Center	446,626	446,626
T867	CT Flagship Producing Theaters Grant	259,951	259,951
T868	Performing Arts Centers	787,571	787,571
T869	Performing Theaters Grant	306,753	306,753
T870	Arts Commission	1,497,298	1,497,298
T871	Art Museum Consortium	287,313	287,313
T872	Litchfield Jazz Festival	29,000	29,000
T873	Arte Inc.	20,735	20,735
T874	CT Virtuosi Orchestra	15,250	15,250
T875	Barnum Museum	20,735	20,735
T876	Various Grants	393,856	393,856
T877	Greater Hartford Arts Council	74,079	74,079
T878	Stepping Stones Museum for Children	30,863	30,863
T879	Maritime Center Authority	303,705	303,705

T880	Connecticut Humanities Council	850,000	850,000
T881	Amistad Committee for the Freedom Trail	36,414	36,414
T882	New Haven Festival of Arts and Ideas	414,511	414,511
T883	New Haven Arts Council	52,000	52,000
T884	Beardsley Zoo	253,879	253,879
T885	Mystic Aquarium	322,397	322,397
T886	Northwestern Tourism	400,000	400,000
T887	Eastern Tourism	400,000	400,000
T888	Central Tourism	400,000	400,000
T889	Twain/Stowe Homes	81,196	81,196
T890	Cultural Alliance of Fairfield	52,000	52,000
T891	AGENCY TOTAL	12,794,988	12,794,988

31 Sec. 11. (*Effective July 1, 2019*) (a) The Secretary of the Office of Policy
32 and Management may make reductions in allotments for the executive
33 branch, except allotments for equalization aid grants paid to a town
34 pursuant to section 10-262i of the general statutes, for the fiscal years
35 ending June 30, 2020, and June 30, 2021, in order to achieve budget
36 savings in the General Fund of \$9,515,570 during each such fiscal year.

37 (b) The Secretary of the Office of Policy and Management may make
38 reductions in allotments for the judicial branch, except any allotment
39 for the Probate Court or Juvenile Justice Outreach Services, for the
40 fiscal years ending June 30, 2020, and June 30, 2021, in order to achieve
41 budget savings in the General Fund of \$5,000,000 during each such
42 fiscal year. Such reductions shall be achieved as determined by the
43 Chief Justice and Chief Public Defender.

44 Sec. 12. (*Effective July 1, 2019*) The Secretary of the Office of Policy
45 and Management may make reductions in allotments in any budgeted
46 agency of the executive branch for the fiscal years ending June 30,
47 2020, and June 30, 2021, in order to achieve state-wide hiring savings in
48 the General Fund of \$7,000,000 during each such fiscal year.

49 Sec. 13. (*Effective July 1, 2019*) (a) Notwithstanding the provisions of
50 sections 2-35, 4-73, 10a-77, 10a-99, 10a-105 and 10a-143 of the general
51 statutes, the Secretary of the Office of Policy and Management may

52 make reductions in allotments in any budgeted agency and fund of the
53 state for the fiscal years ending June 30, 2020, and June 30, 2021, in
54 order to reduce labor-management expenditures by \$181,900,000 for
55 the fiscal year ending June 30, 2020, and by \$276,800,000 for the fiscal
56 year ending June 30, 2021.

57 (b) Notwithstanding the provisions of sections 10a-77, 10a-99, 10a-
58 105 and 10a-143 of the general statutes, any reductions in allotments
59 pursuant to subsection (a) of this section that are applicable to the
60 Connecticut State Colleges and Universities, The University of
61 Connecticut and The University of Connecticut Health Center shall be
62 credited to the General Fund.

63 Sec. 14. (*Effective July 1, 2019*) For the fiscal years ending June 30,
64 2020, and June 30, 2021, the Department of Social Services and the
65 Department of Children and Families may, with the approval of the
66 Office of Policy and Management, and in compliance with any
67 advanced planning document approved by the federal Department of
68 Health and Human Services, establish receivables for the
69 reimbursement anticipated from approved projects.

70 Sec. 15. (*Effective July 1, 2019*) Notwithstanding the provisions of
71 section 4-85 of the general statutes, the Secretary of the Office of Policy
72 and Management shall not allot funds appropriated in sections 1 to 10,
73 inclusive, of this act for Nonfunctional - Change to Accruals.

74 Sec. 16. (*Effective July 1, 2019*) (a) The Secretary of the Office of Policy
75 and Management may transfer amounts appropriated for Personal
76 Services in sections 1 to 10, inclusive, of this act from agencies to the
77 Reserve for Salary Adjustments account to reflect a more accurate
78 impact of collective bargaining and related costs.

79 (b) The Secretary of the Office of Policy and Management may
80 transfer funds appropriated in section 1 of this act, for Reserve for
81 Salary Adjustments, to any agency in any appropriated fund to give
82 effect to salary increases, other employee benefits, agency costs related
83 to staff reductions including accrual payments, achievement of agency

84 personal services reductions, or other personal services adjustments
85 authorized by this act, any other act or other applicable statute.

86 Sec. 17. (*Effective from passage*) (a) That portion of unexpended funds,
87 as determined by the Secretary of the Office of Policy and
88 Management, appropriated in public act 17-2 of the June special
89 session, as amended by public act 17-4 of the June special session,
90 public act 17-1 of the January special session and public act 18-81, that
91 relate to collective bargaining agreements and related costs, shall not
92 lapse on June 30, 2019, and such funds shall continue to be available
93 for such purpose during the fiscal years ending June 30, 2020, and June
94 30, 2021.

95 (b) That portion of unexpended funds, as determined by the
96 Secretary of the Office of Policy and Management, appropriated in
97 sections 1 to 10, inclusive, of this act, that relate to collective bargaining
98 agreements and related costs for the fiscal year ending June 30, 2020,
99 shall not lapse on June 30, 2020, and such funds shall continue to be
100 available for such purpose during the fiscal year ending June 30, 2021.

101 Sec. 18. (*Effective July 1, 2019*) Any appropriation, or portion thereof,
102 made to any agency, under sections 1 to 10, inclusive, of this act, may
103 be transferred at the request of such agency to any other agency by the
104 Governor, with the approval of the Finance Advisory Committee, to
105 take full advantage of federal matching funds, provided both agencies
106 shall certify that the expenditure of such transferred funds by the
107 receiving agency will be for the same purpose as that of the original
108 appropriation or portion thereof so transferred. Any federal funds
109 generated through the transfer of appropriations between agencies
110 may be used for reimbursing appropriated expenditures or for
111 expanding program services or a combination of both as determined
112 by the Governor, with the approval of the Finance Advisory
113 Committee.

114 Sec. 19. (*Effective July 1, 2019*) (a) Any appropriation, or portion
115 thereof, made to any agency under sections 1 to 10, inclusive, of this
116 act, may be adjusted by the Governor, with approval of the Finance

117 Advisory Committee, in order to maximize federal funding available
118 to the state, consistent with the relevant federal provisions of law.

119 (b) The Governor shall report on any such adjustment permitted
120 under subsection (a) of this section, in accordance with the provisions
121 of section 11-4a of the general statutes, to the joint standing committees
122 of the General Assembly having cognizance of matters relating to
123 appropriations and the budgets of state agencies and finance, revenue
124 and bonding.

125 Sec. 20. (*Effective July 1, 2019*) Any appropriation, or portion thereof,
126 made to The University of Connecticut Health Center in section 1 of
127 this act may be transferred by the Secretary of the Office of Policy and
128 Management to the Medicaid account in the Department of Social
129 Services for the purpose of maximizing federal reimbursement.

130 Sec. 21. (*Effective July 1, 2019*) All funds appropriated to the
131 Department of Social Services for DMHAS - Disproportionate Share
132 shall be expended by the Department of Social Services in such
133 amounts and at such times as prescribed by the Office of Policy and
134 Management. The Department of Social Services shall make
135 disproportionate share payments to hospitals in the Department of
136 Mental Health and Addiction Services for operating expenses and for
137 related fringe benefit expenses. Funds received by the hospitals in the
138 Department of Mental Health and Addiction Services, for fringe
139 benefits, shall be used to reimburse the Comptroller. All other funds
140 received by the hospitals in the Department of Mental Health and
141 Addiction Services shall be deposited to grants - other than federal
142 accounts. All disproportionate share payments not expended in grants
143 - other than federal accounts shall lapse at the end of the fiscal year.

144 Sec. 22. (*Effective July 1, 2019*) During the fiscal years ending June 30,
145 2020, and June 30, 2021, \$1,000,000 of the federal funds received by the
146 Department of Education, from Part B of the Individuals with
147 Disabilities Education Act (IDEA), shall be transferred to the Office of
148 Early Childhood in each such fiscal year, for the Birth-to-Three
149 program, in order to carry out Part B responsibilities consistent with

150 the IDEA.

151 Sec. 23. (*Effective July 1, 2019*) (a) For the fiscal year ending June 30,
152 2020, the distribution of priority school district grants, pursuant to
153 subsection (a) of section 10-266p of the general statutes, shall be as
154 follows: (1) For priority school districts in the amount of \$30,818,778,
155 (2) for extended school building hours in the amount of \$2,919,883, and
156 (3) for school accountability in the amount of \$3,412,207.

157 (b) For the fiscal year ending June 30, 2021, the distribution of
158 priority school district grants, pursuant to subsection (a) of section 10-
159 266p of the general statutes, shall be as follows: (1) For priority school
160 districts in the amount of \$30,818,778, (2) for extended school building
161 hours in the amount of \$2,919,883, and (3) for school accountability in
162 the amount of \$3,412,207.

163 Sec. 24. (*Effective July 1, 2019*) Notwithstanding the provisions of
164 section 17a-17 of the general statutes, for the fiscal years ending June
165 30, 2020, and June 30, 2021, the provisions of said section shall not be
166 considered in any increases or decreases to residential rates or
167 allowable per diem payments to private residential treatment centers
168 licensed pursuant to section 17a-145 of the general statutes.

169 Sec. 25. (*Effective July 1, 2019*) (a) For all allowable expenditures
170 made pursuant to a contract subject to cost settlement with the
171 Department of Developmental Services by an organization in
172 compliance with performance requirements of such contract, eighty
173 per cent of the difference between actual expenditures incurred and
174 the amount received by the organization from the Department of
175 Developmental Services pursuant to such contract shall be reimbursed
176 to the Department of Developmental Services during each of the fiscal
177 years ending June 30, 2020, and June 30, 2021. Not later than October 1,
178 2020, and October 1, 2021, the Department of Developmental Services
179 shall provide the Secretary of the Office of Policy and Management
180 with a report detailing the amount of funding retained by contracted
181 providers during the previous fiscal year pursuant to this subsection
182 and the purposes for which such funds were used by such providers.

183 (b) For expenditures incurred by nonprofit providers with purchase
184 of service contracts with the Department of Mental Health and
185 Addiction Services for which year-end cost reconciliation currently
186 occurs, and where such providers are in compliance with performance
187 requirements of such contract, one hundred per cent, or an alternative
188 amount as identified by the Commissioner of Mental Health and
189 Addiction Services and approved by the Secretary of the Office of
190 Policy and Management and as allowed by applicable state and federal
191 laws and regulations, of the difference between actual expenditures
192 incurred and the amount received by the organization from the
193 Department of Mental Health and Addiction Services pursuant to such
194 contract shall be reimbursed to the Department of Mental Health and
195 Addiction Services for the fiscal years ending June 30, 2020, and June
196 30, 2021.

197 Sec. 26. (*Effective from passage*) Up to \$4,900,000 appropriated to the
198 Office of Early Childhood in section 1 of public act 17-2 of the June
199 special session, as amended by section 16 of public act 17-4 of the June
200 special session, section 1 of public act 17-1 of the January special
201 session, and section 1 of public act 18-81, for Care4Kids TANF/CCDF,
202 for the fiscal year ending June 30, 2019, shall not lapse on June 30, 2019,
203 and such funds shall continue to be available for child care provider
204 reimbursement rate increases during the fiscal year ending June 30,
205 2020.

206 Sec. 27. (*Effective July 1, 2019*) (a) The Secretary of the Office of Policy
207 and Management may allocate funds appropriated in section 1 of this
208 act to the Office of Policy and Management, for private providers, to
209 increase wages of employees of private providers contracted by the
210 state as a result of increases in the minimum wage. The secretary may
211 transfer available funds to affected agencies.

212 (b) Within available appropriations, the secretary shall reimburse
213 such private providers for the cost of employer taxes, expansion of
214 benefits and other costs associated with such wage increases.

215 Sec. 28. (*Effective July 1, 2019*) For each of the fiscal years ending June

216 30, 2020, and June 30, 2021, the Secretary of the Office of Policy and
217 Management shall distribute \$4,106,250 from the regional planning
218 incentive account to regional councils of governments formed
219 pursuant to section 4-124j of the general statutes, in addition to and in
220 proportion to the annual distribution of funds pursuant to subsection
221 (c) of section 4-66k of the general statutes.

222 Sec. 29. (*Effective July 1, 2019*) Notwithstanding the provisions of
223 section 4-66aa of the general statutes, for each of the fiscal years ending
224 June 30, 2020, and June 30, 2021, an additional \$1,500,000 shall be
225 transferred from the community investment account established in
226 said section to the agriculture sustainability account established in
227 section 4-66cc of the general statutes.

228 Sec. 30. (*Effective July 1, 2019*) The amounts appropriated in section 1
229 of this act to the Department of Agriculture, for Other Expenses, for
230 the fiscal years ending June 30, 2020, and June 30, 2021, shall be made
231 available in each said fiscal year for the following grants: \$40,000 to the
232 New London County 4-H Camp in North Franklin; and \$15,000 to the
233 Ellington Farmers' Market in Ellington.

234 Sec. 31. (*Effective July 1, 2019*) For each of the fiscal years ending June
235 30, 2020, and June 30, 2021, Connecticut Innovations, Incorporated
236 shall provide a grant-in-aid in the amount of \$450,000 to the Women's
237 Business Development Council in Stamford.

238 Sec. 32. (*Effective July 1, 2019*) Notwithstanding the provisions of
239 section 23-15 of the general statutes, for the fiscal year ending June 30,
240 2020, the Commissioner of Energy and Environmental Protection shall
241 pay the following amounts from the passport to the parks account
242 established in said section: \$20,000 for a grant-in-aid to the town of
243 Sherman for an air quality study; and \$20,000 for a grant-in-aid to the
244 Middlesex County Fire School in Middletown for Phase I and Phase II
245 environmental site assessments.

246 Sec. 33. (*Effective July 1, 2019*) Notwithstanding the provisions of
247 section 23-15 of the general statutes, for each of the fiscal years ending

248 June 30, 2020, and June 30, 2021, the sum of \$20,000 shall be paid by the
249 Commissioner of Energy and Environmental Protection from the
250 passport to the parks account established in said section to the North
251 Branch Conservation District.

252 Sec. 34. (*Effective July 1, 2019*) The sum of \$100,000 of the amount
253 appropriated in section 2 of this act to the Department of
254 Transportation, for Other Expenses, for each of the fiscal years ending
255 June 30, 2020, and June 30, 2021, shall be made available in each said
256 fiscal year for a grant-in-aid to the Thames River Heritage Park for the
257 park's water taxi.

258 Sec. 35. (*Effective July 1, 2019*) The sum of \$50,000 of the amount
259 appropriated in section 1 of this act to the Department of Education,
260 for After School Program, for the fiscal year ending June 30, 2020, shall
261 be made available in each said fiscal year for grants to FIRST Robotics
262 Competition (FRC) teams in municipalities with a population greater
263 than fifty thousand, provided no such grant shall exceed \$10,000.

264 Sec. 36. (*Effective from passage*) Notwithstanding the provisions of
265 subsection (j) of section 45a-82 of the general statutes, any balance in
266 the Probate Court Administration Fund on June 30, 2019, shall remain
267 in said fund and shall not be transferred to the General Fund,
268 regardless of whether such balance is in excess of an amount equal to
269 fifteen per cent of the total expenditures authorized pursuant to
270 subsection (a) of section 45a-84 of the general statutes for the
271 immediately succeeding fiscal year.

272 Sec. 37. (*Effective July 1, 2019*) The sum of \$125,000 of the amount
273 appropriated in section 1 of this act to the Department of Education,
274 for Technical High Schools Other Expenses, for each of the fiscal years
275 ending June 30, 2020, and June 30, 2021, shall be made available in each
276 said fiscal year for a grant to the Career Pathways TECH Collaborative
277 at Eli Whitney Technical High School in New Haven, administered by
278 the Justice Education Center, Inc.

279 Sec. 38. (*Effective July 1, 2019*) On or before October 1, 2019, and

280 quarterly thereafter through the quarter ending June 30, 2021,
281 inclusive, the president of the Board of Regents for Higher Education,
282 established under section 10a-1a of the general statutes, shall submit a
283 report to the Higher Education Consolidation Committee, established
284 under section 10a-55i of the general statutes, and the joint standing
285 committee of the General Assembly having cognizance of matters
286 relating to higher education, in accordance with the provisions of
287 section 11-4a of the general statutes. Such report shall include for each
288 reporting period (1) each personnel change made for the purpose of
289 implementing the administrative consolidation portion of the Students
290 First initiative, (2) the total annual cost or savings anticipated for each
291 such personnel change, (3) a summary description of any meetings or
292 activities conducted for the Students First initiative, and (4) copies of
293 all written communication between the Board of Regents for Higher
294 Education and the New England Commission of Higher Education.

295 Sec. 39. (*Effective July 1, 2019*) On or before December 15, 2019, and
296 on or before December 15, 2020, the Department of Housing, in
297 collaboration with the Department of Children and Families, shall
298 submit a report to the joint standing committee of the General
299 Assembly having cognizance of matters relating to appropriations and
300 the budgets of state agencies, in accordance with the provisions of
301 section 11-4a of the general statutes, detailing in each report, for the
302 immediately preceding fiscal year (1) the number of Department of
303 Children and Families-involved families who were accepted into the
304 Department of Housing's rental assistance program from the
305 program's waitlist, (2) the services provided to such families as part of
306 the program, (3) the average cost of such services per family, (4) the
307 average number of days that families participated in the program, and
308 (5) the outcome for such families six months after leaving the program.

309 Sec. 40. (*Effective from passage*) The sum of \$17,600,000 of the amount
310 appropriated in section 1 of public act 17-2 of the June special session,
311 as amended by section 16 of public act 17-4 of the June special session,
312 section 1 of public act 17-1 of the January special session and section 1
313 of public act 18-81, to the Department of Social Services, for Medicaid,

314 for the fiscal year ending June 30, 2019, shall not lapse on said date,
 315 and such amount shall be carried forward and made available for such
 316 purpose for the fiscal year ending June 30, 2020.

317 Sec. 41. (*Effective July 1, 2019*) Notwithstanding any provision of the
 318 general statutes, for the fiscal years ending June 30, 2020, and June 30,
 319 2021, each town, city and borough listed below shall receive the
 320 following payment in lieu of taxes for state-owned property not later
 321 than October thirty-first of each year.

T892	Grantee	Grant Amount For	Grant Amount For
T893		Fiscal Year 2020	Fiscal Year 2021
T894	Andover	9,631	9,631
T895	Ansonia	61,845	61,845
T896	Ashford	2,817	2,817
T897	Avon	27,370	27,370
T898	Barkhamsted	9,887	9,887
T899	Beacon Falls	24,899	24,899
T900	Berlin	6,108	6,108
T901	Bethany	20,648	20,648
T902	Bethel	15,360	15,360
T903	Bethlehem	527	527
T904	Bloomfield	13,651	13,651
T905	Bolton	24,288	24,288
T906	Bozrah	3,044	3,044
T907	Branford	12,155	12,155
T908	Bridgeport	2,319,865	2,319,865
T909	Bridgewater	639	639
T910	Bristol	47,877	47,877
T911	Brookfield	-	-
T912	Brooklyn	79,919	79,919
T913	Burlington	22,931	22,931
T914	Canaan	58,344	58,344
T915	Canterbury	5,357	5,357
T916	Canton	9,325	9,325
T917	Chaplin	31,817	31,817
T918	Cheshire	1,317,410	1,317,410
T919	Chester	9,068	9,068
T920	Clinton	16,949	16,949
T921	Colchester	74,928	74,928

T922	Colebrook	2,813	2,813
T923	Columbia	3,666	3,666
T924	Cornwall	9,753	9,753
T925	Coventry	23,414	23,414
T926	Cromwell	8,749	8,749
T927	Danbury	1,597,717	1,597,717
T928	Darien	10,948	10,948
T929	Deep River	7,424	7,424
T930	Derby	29,550	29,550
T931	Durham	6,251	6,251
T932	Eastford	32,004	32,004
T933	East Granby	3,868	3,868
T934	East Haddam	18,370	18,370
T935	East Hampton	19,217	19,217
T936	East Hartford	69,451	69,451
T937	East Haven	462,357	462,357
T938	East Lyme	192,581	192,581
T939	Easton	49,981	49,981
T940	East Windsor	548,433	548,433
T941	Ellington	4,540	4,540
T942	Enfield	655,840	655,840
T943	Essex	277	277
T944	Fairfield	19,259	19,259
T945	Farmington	2,069,061	2,069,061
T946	Franklin	9,390	9,390
T947	Glastonbury	-	-
T948	Goshen	8,655	8,655
T949	Granby	1,061	1,061
T950	Greenwich	-	-
T951	Griswold	32,943	32,943
T952	Groton	564,150	564,150
T953	Guilford	-	-
T954	Haddam	33,979	33,979
T955	Hamden	662,757	662,757
T956	Hampton	12,327	12,327
T957	Hartford	10,162,953	10,162,953
T958	Hartland	56,100	56,100
T959	Harwinton	5,872	5,872
T960	Hebron	7,647	7,647
T961	Kent	28,889	28,889
T962	Killingly	149,332	149,332

T963	Killingworth	50,606	50,606
T964	Lebanon	14,807	14,807
T965	Ledyard	379,330	379,330
T966	Lisbon	3,830	3,830
T967	Litchfield	42,754	42,754
T968	Lyme	9,054	9,054
T969	Madison	295,398	295,398
T970	Manchester	428,017	428,017
T971	Mansfield	5,566,517	5,566,517
T972	Marlborough	14,788	14,788
T973	Meriden	258,466	258,466
T974	Middlebury	25,793	25,793
T975	Middlefield	4,920	4,920
T976	Middletown	2,217,276	2,217,276
T977	Milford	281,776	281,776
T978	Monroe	-	-
T979	Montville	1,079,480	1,079,480
T980	Morris	11,872	11,872
T981	Naugatuck	46,475	46,475
T982	New Britain	2,996,392	2,996,392
T983	New Canaan	-	-
T984	New Fairfield	3,348	3,348
T985	New Hartford	10,288	10,288
T986	New Haven	5,146,251	5,146,251
T987	Newington	14,719	14,719
T988	New London	397,802	397,802
T989	New Milford	323,944	323,944
T990	Newtown	456,363	456,363
T991	Norfolk	38,529	38,529
T992	North Branford	2,986	2,986
T993	North Canaan	12,906	12,906
T994	North Haven	62,062	62,062
T995	North Stonington	12,148	12,148
T996	Norwalk	269,172	269,172
T997	Norwich	680,137	680,137
T998	Old Lyme	9,966	9,966
T999	Old Saybrook	34,274	34,274
T1000	Orange	5,952	5,952
T1001	Oxford	108,327	108,327
T1002	Plainfield	34,173	34,173
T1003	Plainville	8,596	8,596

T1004	Plymouth	5,936	5,936
T1005	Pomfret	29,556	29,556
T1006	Portland	13,439	13,439
T1007	Preston	7,233	7,233
T1008	Prospect	1,038	1,038
T1009	Putnam	18,421	18,421
T1010	Redding	75,147	75,147
T1011	Ridgefield	22,112	22,112
T1012	Rocky Hill	512,303	512,303
T1013	Roxbury	1,402	1,402
T1014	Salem	35,653	35,653
T1015	Salisbury	3,342	3,342
T1016	Scotland	15,937	15,937
T1017	Seymour	11,453	11,453
T1018	Sharon	13,010	13,010
T1019	Shelton	-	-
T1020	Sherman	7	7
T1021	Simsbury	35,655	35,655
T1022	Somers	715,904	715,904
T1023	Southbury	-	-
T1024	Southington	6,766	6,766
T1025	South Windsor	142,250	142,250
T1026	Sprague	6,156	6,156
T1027	Stafford	28,118	28,118
T1028	Stamford	931,423	931,423
T1029	Sterling	2,904	2,904
T1030	Stonington	-	-
T1031	Stratford	213,514	213,514
T1032	Suffield	1,801,140	1,801,140
T1033	Thomaston	19,583	19,583
T1034	Thompson	6,524	6,524
T1035	Tolland	24,569	24,569
T1036	Torrington	162,755	162,755
T1037	Trumbull	98	98
T1038	Union	15,426	15,426
T1039	Vernon	123,084	123,084
T1040	Voluntown	119,254	119,254
T1041	Wallingford	33,319	33,319
T1042	Warren	2,084	2,084
T1043	Washington	13,927	13,927
T1044	Waterbury	3,021,121	3,021,121

T1045	Waterford	143,075	143,075
T1046	Watertown	9,723	9,723
T1047	Westbrook	51,571	51,571
T1048	West Hartford	16,127	16,127
T1049	West Haven	181,198	181,198
T1050	Weston	-	-
T1051	Westport	305,404	305,404
T1052	Wethersfield	135,355	135,355
T1053	Willington	24,965	24,965
T1054	Wilton	10,271	10,271
T1055	Winchester	59,944	59,944
T1056	Windham	2,558,128	2,558,128
T1057	Windsor	27,298	27,298
T1058	Windsor Locks	45,282	45,282
T1059	Wolcott	1,140	1,140
T1060	Woodbridge	-	-
T1061	Woodbury	-	-
T1062	Woodstock	3,987	3,987
T1063	Danielson (Bor.)	10,980	10,980
T1064	Litchfield (Bor.)	288	288
T1065	TOTALS	54,944,031	54,944,031

322 Sec. 42. (Effective July 1, 2019) Notwithstanding any provision of the
323 general statutes, for the fiscal years ending June 30, 2020, and June 30,
324 2021, each town, city and borough listed below shall receive the
325 following payment in lieu of taxes for college and hospital property
326 not later than October thirty-first of each year.

T1066	Grantee	Grant Amount For	Grant Amount For
T1067		Fiscal Year 2020	Fiscal Year 2021
T1068	Andover	-	-
T1069	Ansonia	-	-
T1070	Ashford	-	-
T1071	Avon	-	-
T1072	Barkhamsted	-	-
T1073	Beacon Falls	-	-
T1074	Berlin	-	-
T1075	Bethany	14,650	14,650
T1076	Bethel	10,175	10,175
T1077	Bethlehem	-	-

T1078	Bloomfield	110,126	110,126
T1079	Bolton	-	-
T1080	Bozrah	-	-
T1081	Branford	105,041	105,041
T1082	Bridgeport	7,464,762	7,464,762
T1083	Bridgewater	-	-
T1084	Bristol	380,562	380,562
T1085	Brookfield	-	-
T1086	Brooklyn	-	-
T1087	Burlington	-	-
T1088	Canaan	1,406	1,406
T1089	Canterbury	-	-
T1090	Canton	-	-
T1091	Chaplin	-	-
T1092	Cheshire	100,980	100,980
T1093	Chester	-	-
T1094	Clinton	-	-
T1095	Colchester	-	-
T1096	Colebrook	-	-
T1097	Columbia	-	-
T1098	Cornwall	-	-
T1099	Coventry	-	-
T1100	Cromwell	37,974	37,974
T1101	Danbury	1,401,114	1,401,114
T1102	Darien	-	-
T1103	Deep River	-	-
T1104	Derby	690,309	690,309
T1105	Durham	-	-
T1106	Eastford	-	-
T1107	East Granby	-	-
T1108	East Haddam	-	-
T1109	East Hampton	-	-
T1110	East Hartford	1,102,257	1,102,257
T1111	East Haven	-	-
T1112	East Lyme	28,062	28,062
T1113	Easton	-	-
T1114	East Windsor	-	-
T1115	Ellington	-	-
T1116	Enfield	17,209	17,209
T1117	Essex	10,116	10,116
T1118	Fairfield	1,828,166	1,828,166

T1119	Farmington	23,644	23,644
T1120	Franklin	-	-
T1121	Glastonbury	-	-
T1122	Goshen	-	-
T1123	Granby	-	-
T1124	Greenwich	674,786	674,786
T1125	Griswold	-	-
T1126	Groton	25,380	25,380
T1127	Guilford	-	-
T1128	Haddam	-	-
T1129	Hamden	2,359,751	2,359,751
T1130	Hampton	-	-
T1131	Hartford	20,009,758	20,009,758
T1132	Hartland	-	-
T1133	Harwinton	-	-
T1134	Hebron	-	-
T1135	Kent	-	-
T1136	Killingly	-	-
T1137	Killingworth	-	-
T1138	Lebanon	-	-
T1139	Ledyard	-	-
T1140	Lisbon	-	-
T1141	Litchfield	-	-
T1142	Lyme	138	138
T1143	Madison	-	-
T1144	Manchester	552,286	552,286
T1145	Mansfield	7,583	7,583
T1146	Marlborough	-	-
T1147	Meriden	772,912	772,912
T1148	Middlebury	-	-
T1149	Middlefield	-	-
T1150	Middletown	9,221,035	9,221,035
T1151	Milford	285,985	285,985
T1152	Monroe	-	-
T1153	Montville	-	-
T1154	Morris	-	-
T1155	Naugatuck	-	-
T1156	New Britain	2,066,516	2,066,516
T1157	New Canaan	101,728	101,728
T1158	New Fairfield	-	-
T1159	New Hartford	-	-

T1160	New Haven	36,545,385	36,545,385
T1161	Newington	1,939,870	1,939,870
T1162	New London	4,620,940	4,620,940
T1163	New Milford	146,478	146,478
T1164	Newtown	-	-
T1165	Norfolk	27,093	27,093
T1166	North Branford	1,202	1,202
T1167	North Canaan	-	-
T1168	North Haven	604,327	604,327
T1169	North Stonington	-	-
T1170	Norwalk	1,929,770	1,929,770
T1171	Norwich	747,378	747,378
T1172	Old Lyme	33,136	33,136
T1173	Old Saybrook	-	-
T1174	Orange	194,842	194,842
T1175	Oxford	-	-
T1176	Plainfield	26,401	26,401
T1177	Plainville	-	-
T1178	Plymouth	-	-
T1179	Pomfret	-	-
T1180	Portland	-	-
T1181	Preston	-	-
T1182	Prospect	-	-
T1183	Putnam	108,104	108,104
T1184	Redding	-	-
T1185	Ridgefield	-	-
T1186	Rocky Hill	-	-
T1187	Roxbury	-	-
T1188	Salem	-	-
T1189	Salisbury	-	-
T1190	Scotland	-	-
T1191	Seymour	-	-
T1192	Sharon	-	-
T1193	Shelton	-	-
T1194	Sherman	-	-
T1195	Simsbury	-	-
T1196	Somers	-	-
T1197	Southbury	-	-
T1198	Southington	94,474	94,474
T1199	South Windsor	-	-
T1200	Sprague	-	-

T1201	Stafford	140,952	140,952
T1202	Stamford	1,619,805	1,619,805
T1203	Sterling	-	-
T1204	Stonington	-	-
T1205	Stratford	-	-
T1206	Suffield	-	-
T1207	Thomaston	-	-
T1208	Thompson	1,436	1,436
T1209	Tolland	-	-
T1210	Torrington	217,645	217,645
T1211	Trumbull	10,178	10,178
T1212	Union	-	-
T1213	Vernon	219,351	219,351
T1214	Voluntown	56,182	56,182
T1215	Wallingford	257,444	257,444
T1216	Warren	-	-
T1217	Washington	-	-
T1218	Waterbury	3,706,103	3,706,103
T1219	Waterford	109,838	109,838
T1220	Watertown	-	-
T1221	Westbrook	73,882	73,882
T1222	West Hartford	883,308	883,308
T1223	West Haven	5,527,988	5,527,988
T1224	Weston	-	-
T1225	Westport	96,952	96,952
T1226	Wethersfield	12,859	12,859
T1227	Willington	-	-
T1228	Wilton	-	-
T1229	Winchester	27,324	27,324
T1230	Windham	504,376	504,376
T1231	Windsor	-	-
T1232	Windsor Locks	-	-
T1233	Wolcott	-	-
T1234	Woodbridge	-	-
T1235	Woodbury	-	-
T1236	Woodstock	-	-
T1237	Danielson (Bor.)	-	-
T1238	Litchfield (Bor.)	-	-
T1239	TOTALS	109,889,434	109,889,434

327 Sec. 43. (Effective July 1, 2019) Notwithstanding any provision of the
 328 general statutes, for the fiscal years ending June 30, 2020, and June 30,
 329 2021, each municipality listed below shall receive a municipal sharing
 330 grant payable not later than October thirty-first of each year. The total
 331 amount of the grant payable is as follows:

T1240	Grantee	Grant Amount For	Grant Amount For
T1241		Fiscal Year 2020	Fiscal Year 2021
T1242	Andover	-	-
T1243	Ansonia	-	-
T1244	Ashford	-	-
T1245	Avon	-	-
T1246	Barkhamsted	-	-
T1247	Beacon Falls	-	-
T1248	Berlin	-	-
T1249	Bethany	-	-
T1250	Bethel	-	-
T1251	Bethlehem	-	-
T1252	Bloomfield	-	-
T1253	Bolton	-	-
T1254	Bozrah	-	-
T1255	Branford	-	-
T1256	Bridgeport	3,236,058	3,236,058
T1257	Bridgewater	-	-
T1258	Bristol	-	-
T1259	Brookfield	-	-
T1260	Brooklyn	-	-
T1261	Burlington	-	-
T1262	Canaan	-	-
T1263	Canterbury	-	-
T1264	Canton	-	-
T1265	Chaplin	-	-
T1266	Cheshire	-	-
T1267	Chester	-	-
T1268	Clinton	-	-
T1269	Colchester	-	-
T1270	Colebrook	-	-
T1271	Columbia	-	-
T1272	Cornwall	-	-
T1273	Coventry	-	-

T1274	Cromwell	-	-
T1275	Danbury	-	-
T1276	Darien	-	-
T1277	Deep River	-	-
T1278	Derby	-	-
T1279	Durham	-	-
T1280	Eastford	-	-
T1281	East Granby	-	-
T1282	East Haddam	-	-
T1283	East Hampton	-	-
T1284	East Hartford	-	-
T1285	East Haven	-	-
T1286	East Lyme	-	-
T1287	Easton	-	-
T1288	East Windsor	-	-
T1289	Ellington	-	-
T1290	Enfield	-	-
T1291	Essex	-	-
T1292	Fairfield	-	-
T1293	Farmington	-	-
T1294	Franklin	-	-
T1295	Glastonbury	-	-
T1296	Goshen	-	-
T1297	Granby	-	-
T1298	Greenwich	-	-
T1299	Griswold	-	-
T1300	Groton	-	-
T1301	Guilford	-	-
T1302	Haddam	-	-
T1303	Hamden	-	-
T1304	Hampton	-	-
T1305	Hartford	12,422,113	12,422,113
T1306	Hartland	-	-
T1307	Harwinton	-	-
T1308	Hebron	-	-
T1309	Kent	-	-
T1310	Killingly	-	-
T1311	Killingworth	-	-
T1312	Lebanon	-	-
T1313	Ledyard	-	-
T1314	Lisbon	-	-

T1315	Litchfield	-	-
T1316	Lyme	-	-
T1317	Madison	-	-
T1318	Manchester	-	-
T1319	Mansfield	2,630,447	2,630,447
T1320	Marlborough	-	-
T1321	Meriden	-	-
T1322	Middlebury	-	-
T1323	Middlefield	-	-
T1324	Middletown	-	-
T1325	Milford	-	-
T1326	Monroe	-	-
T1327	Montville	-	-
T1328	Morris	-	-
T1329	Naugatuck	-	-
T1330	New Britain	-	-
T1331	New Canaan	-	-
T1332	New Fairfield	-	-
T1333	New Hartford	-	-
T1334	New Haven	15,246,372	15,246,372
T1335	Newington	-	-
T1336	New London	-	-
T1337	New Milford	-	-
T1338	Newtown	-	-
T1339	Norfolk	-	-
T1340	North Branford	-	-
T1341	North Canaan	-	-
T1342	North Haven	-	-
T1343	North Stonington	-	-
T1344	Norwalk	-	-
T1345	Norwich	-	-
T1346	Old Lyme	-	-
T1347	Old Saybrook	-	-
T1348	Orange	-	-
T1349	Oxford	-	-
T1350	Plainfield	-	-
T1351	Plainville	-	-
T1352	Plymouth	-	-
T1353	Pomfret	-	-
T1354	Portland	-	-
T1355	Preston	-	-

T1356	Prospect	-	-
T1357	Putnam	-	-
T1358	Redding	-	-
T1359	Ridgefield	-	-
T1360	Rocky Hill	-	-
T1361	Roxbury	-	-
T1362	Salem	-	-
T1363	Salisbury	-	-
T1364	Scotland	-	-
T1365	Seymour	-	-
T1366	Sharon	-	-
T1367	Shelton	-	-
T1368	Sherman	-	-
T1369	Simsbury	-	-
T1370	Somers	-	-
T1371	Southbury	-	-
T1372	Southington	-	-
T1373	South Windsor	-	-
T1374	Sprague	-	-
T1375	Stafford	-	-
T1376	Stamford	-	-
T1377	Sterling	-	-
T1378	Stonington	-	-
T1379	Stratford	-	-
T1380	Suffield	-	-
T1381	Thomaston	-	-
T1382	Thompson	-	-
T1383	Tolland	-	-
T1384	Torrington	-	-
T1385	Trumbull	-	-
T1386	Union	-	-
T1387	Vernon	-	-
T1388	Voluntown	-	-
T1389	Wallingford	-	-
T1390	Warren	-	-
T1391	Washington	-	-
T1392	Waterbury	3,284,145	3,284,145
T1393	Waterford	-	-
T1394	Watertown	-	-
T1395	Westbrook	-	-
T1396	West Hartford	-	-

T1397	West Haven	-	-
T1398	Weston	-	-
T1399	Westport	-	-
T1400	Wethersfield	-	-
T1401	Willington	-	-
T1402	Wilton	-	-
T1403	Winchester	-	-
T1404	Windham	-	-
T1405	Windsor	-	-
T1406	Windsor Locks	-	-
T1407	Wolcott	-	-
T1408	Woodbridge	-	-
T1409	Woodbury	-	-
T1410	Woodstock	-	-
T1411	Danielson (Bor.)	-	-
T1412	Litchfield (Bor.)	-	-
T1413	TOTALS	36,819,135	36,819,135

332 Sec. 44. (Effective July 1, 2019) For the fiscal years ending June 30,
333 2020, and June 30, 2021, each municipality listed below shall receive a
334 municipal stabilization grant payable not later than October thirty-first
335 of each year. The total amount of the grant payable is as follows:

T1414	Grantee	Grant Amount For	Grant Amount For
T1415		Fiscal Year 2020	Fiscal Year 2021
T1416	Andover	43,820	43,820
T1417	Ansonia	-	-
T1418	Ashford	44,498	44,498
T1419	Avon	142,054	142,054
T1420	Barkhamsted	-	-
T1421	Beacon Falls	-	-
T1422	Berlin	258,989	258,989
T1423	Bethany	26,746	26,746
T1424	Bethel	-	-
T1425	Bethlehem	40,552	40,552
T1426	Bloomfield	291,027	291,027
T1427	Bolton	11,053	11,053
T1428	Bozrah	-	-
T1429	Branford	-	-
T1430	Bridgeport	2,823,501	2,823,501

T1431	Bridgewater	-	-
T1432	Bristol	234,651	234,651
T1433	Brookfield	272,396	272,396
T1434	Brooklyn	-	-
T1435	Burlington	34,417	34,417
T1436	Canaan	24,132	24,132
T1437	Canterbury	94,624	94,624
T1438	Canton	-	-
T1439	Chaplin	34,779	34,779
T1440	Cheshire	241,134	241,134
T1441	Chester	-	-
T1442	Clinton	288,473	288,473
T1443	Colchester	134,167	134,167
T1444	Colebrook	-	-
T1445	Columbia	28,393	28,393
T1446	Cornwall	-	-
T1447	Coventry	113,156	113,156
T1448	Cromwell	-	-
T1449	Danbury	1,218,855	1,218,855
T1450	Darien	-	-
T1451	Deep River	-	-
T1452	Derby	205,327	205,327
T1453	Durham	244,059	244,059
T1454	Eastford	-	-
T1455	East Granby	-	-
T1456	East Haddam	-	-
T1457	East Hampton	120,397	120,397
T1458	East Hartford	200,959	200,959
T1459	East Haven	-	-
T1460	East Lyme	524,097	524,097
T1461	Easton	-	-
T1462	East Windsor	-	-
T1463	Ellington	-	-
T1464	Enfield	-	-
T1465	Essex	-	-
T1466	Fairfield	191,245	191,245
T1467	Farmington	802,461	802,461
T1468	Franklin	25,666	25,666
T1469	Glastonbury	385,930	385,930
T1470	Goshen	-	-
T1471	Granby	-	-

T1472	Greenwich	-	-
T1473	Griswold	-	-
T1474	Groton	466,668	466,668
T1475	Guilford	496,560	496,560
T1476	Haddam	-	-
T1477	Hamden	1,646,236	1,646,236
T1478	Hampton	28,585	28,585
T1479	Hartford	3,370,519	3,370,519
T1480	Hartland	76,110	76,110
T1481	Harwinton	39,036	39,036
T1482	Hebron	125,020	125,020
T1483	Kent	-	-
T1484	Killingly	268,063	268,063
T1485	Killingworth	155,954	155,954
T1486	Lebanon	162,740	162,740
T1487	Ledyard	-	-
T1488	Lisbon	139,316	139,316
T1489	Litchfield	46,905	46,905
T1490	Lyme	-	-
T1491	Madison	175,790	175,790
T1492	Manchester	780,354	780,354
T1493	Mansfield	661,283	661,283
T1494	Marlborough	48,977	48,977
T1495	Meriden	622,306	622,306
T1496	Middlebury	15,067	15,067
T1497	Middlefield	14,971	14,971
T1498	Middletown	-	-
T1499	Milford	1,130,086	1,130,086
T1500	Monroe	443,723	443,723
T1501	Montville	20,897	20,897
T1502	Morris	-	-
T1503	Naugatuck	283,399	283,399
T1504	New Britain	2,176,332	2,176,332
T1505	New Canaan	-	-
T1506	New Fairfield	265,666	265,666
T1507	New Hartford	-	-
T1508	New Haven	1,675,450	1,675,450
T1509	Newington	-	-
T1510	New London	1,112,913	1,112,913
T1511	New Milford	-	-
T1512	Newtown	267,960	267,960

T1513	Norfolk	9,911	9,911
T1514	North Branford	152,031	152,031
T1515	North Canaan	11,334	11,334
T1516	North Haven	-	-
T1517	North Stonington	-	-
T1518	Norwalk	1,780,046	1,780,046
T1519	Norwich	210,834	210,834
T1520	Old Lyme	-	-
T1521	Old Saybrook	-	-
T1522	Orange	221,467	221,467
T1523	Oxford	267,543	267,543
T1524	Plainfield	-	-
T1525	Plainville	-	-
T1526	Plymouth	-	-
T1527	Pomfret	23,434	23,434
T1528	Portland	-	-
T1529	Preston	-	-
T1530	Prospect	73,271	73,271
T1531	Putnam	71,039	71,039
T1532	Redding	57,277	57,277
T1533	Ridgefield	117,659	117,659
T1534	Rocky Hill	65,602	65,602
T1535	Roxbury	-	-
T1536	Salem	132,694	132,694
T1537	Salisbury	-	-
T1538	Scotland	13,960	13,960
T1539	Seymour	-	-
T1540	Sharon	-	-
T1541	Shelton	-	-
T1542	Sherman	-	-
T1543	Simsbury	-	-
T1544	Somers	240,198	240,198
T1545	Southbury	74,062	74,062
T1546	Southington	-	-
T1547	South Windsor	57,854	57,854
T1548	Sprague	-	-
T1549	Stafford	-	-
T1550	Stamford	1,846,049	1,846,049
T1551	Sterling	-	-
T1552	Stonington	218,992	218,992
T1553	Stratford	-	-

T1554	Suffield	206,051	206,051
T1555	Thomaston	-	-
T1556	Thompson	4,459	4,459
T1557	Tolland	322,977	322,977
T1558	Torrington	72,539	72,539
T1559	Trumbull	604,706	604,706
T1560	Union	-	-
T1561	Vernon	330,755	330,755
T1562	Voluntown	-	-
T1563	Wallingford	-	-
T1564	Warren	-	-
T1565	Washington	-	-
T1566	Waterbury	2,298,414	2,298,414
T1567	Waterford	-	-
T1568	Watertown	-	-
T1569	Westbrook	-	-
T1570	West Hartford	-	-
T1571	West Haven	-	-
T1572	Weston	70,181	70,181
T1573	Westport	66,133	66,133
T1574	Wethersfield	-	-
T1575	Willington	-	-
T1576	Wilton	93,135	93,135
T1577	Winchester	105,432	105,432
T1578	Windham	1,349,376	1,349,376
T1579	Windsor	357,943	357,943
T1580	Windsor Locks	150,116	150,116
T1581	Wolcott	136,938	136,938
T1582	Woodbridge	120,477	120,477
T1583	Woodbury	-	-
T1584	Woodstock	-	-
T1585	Danielson (Bor.)	-	-
T1586	Litchfield (Bor.)	-	-
T1587	TOTALS	37,753,333	37,753,333

336 Sec. 45. (Effective July 1, 2019) Notwithstanding any provision of the
337 general statutes, for the fiscal years ending June 30, 2020, and June 30,
338 2021, the total grants paid to municipalities from the moneys available
339 in the Mashantucket Pequot and Mohegan Fund established by section
340 3-55i of the general statutes shall be as follows:

T1588	Grantee	Grant Amount For	Grant Amount For
T1589		Fiscal Year 2020	Fiscal Year 2021
T1590	Andover	6,680	6,680
T1591	Ansonia	113,045	113,045
T1592	Ashford	12,010	12,010
T1593	Avon	-	-
T1594	Barkhamsted	6,728	6,728
T1595	Beacon Falls	12,467	12,467
T1596	Berlin	-	-
T1597	Bethany	881	881
T1598	Bethel	-	-
T1599	Bethlehem	4,125	4,125
T1600	Bloomfield	94,314	94,314
T1601	Bolton	3,244	3,244
T1602	Bozrah	9,143	9,143
T1603	Branford	-	-
T1604	Bridgeport	5,606,925	5,606,925
T1605	Bridgewater	3,734	3,734
T1606	Bristol	400,282	400,282
T1607	Brookfield	-	-
T1608	Brooklyn	191,703	191,703
T1609	Burlington	-	-
T1610	Canaan	6,202	6,202
T1611	Canterbury	15,208	15,208
T1612	Canton	-	-
T1613	Chaplin	73,052	73,052
T1614	Cheshire	1,962,440	1,962,440
T1615	Chester	3,278	3,278
T1616	Clinton	-	-
T1617	Colchester	23,167	23,167
T1618	Colebrook	6,045	6,045
T1619	Columbia	4,857	4,857
T1620	Cornwall	4,434	4,434
T1621	Coventry	13,336	13,336
T1622	Cromwell	-	-
T1623	Danbury	678,398	678,398
T1624	Darien	-	-
T1625	Deep River	4,490	4,490
T1626	Derby	207,304	207,304
T1627	Durham	1,003	1,003
T1628	Eastford	7,529	7,529

T1629	East Granby	987	987
T1630	East Haddam	3,042	3,042
T1631	East Hampton	6,742	6,742
T1632	East Hartford	156,898	156,898
T1633	East Haven	82,006	82,006
T1634	East Lyme	270,204	270,204
T1635	Easton	-	-
T1636	East Windsor	15,432	15,432
T1637	Ellington	4,081	4,081
T1638	Enfield	1,224,751	1,224,751
T1639	Essex	-	-
T1640	Fairfield	114,941	114,941
T1641	Farmington	-	-
T1642	Franklin	9,738	9,738
T1643	Glastonbury	-	-
T1644	Goshen	2,687	2,687
T1645	Granby	-	-
T1646	Greenwich	-	-
T1647	Griswold	55,478	55,478
T1648	Groton	1,232,069	1,232,069
T1649	Guilford	-	-
T1650	Haddam	908	908
T1651	Hamden	725,946	725,946
T1652	Hampton	8,881	8,881
T1653	Hartford	6,136,523	6,136,523
T1654	Hartland	6,593	6,593
T1655	Harwinton	3,676	3,676
T1656	Hebron	3,350	3,350
T1657	Kent	1,298	1,298
T1658	Killingly	94,184	94,184
T1659	Killingworth	-	-
T1660	Lebanon	13,139	13,139
T1661	Ledyard	891,000	891,000
T1662	Lisbon	11,287	11,287
T1663	Litchfield	-	-
T1664	Lyme	1,997	1,997
T1665	Madison	-	-
T1666	Manchester	412,450	412,450
T1667	Mansfield	179,151	179,151
T1668	Marlborough	1,807	1,807
T1669	Meriden	698,609	698,609

T1670	Middlebury	-	-
T1671	Middlefield	5,616	5,616
T1672	Middletown	1,060,747	1,060,747
T1673	Milford	236,690	236,690
T1674	Monroe	-	-
T1675	Montville	946,162	946,162
T1676	Morris	5,059	5,059
T1677	Naugatuck	147,899	147,899
T1678	New Britain	1,980,822	1,980,822
T1679	New Canaan	-	-
T1680	New Fairfield	-	-
T1681	New Hartford	822	822
T1682	New Haven	5,503,352	5,503,352
T1683	Newington	164,924	164,924
T1684	New London	1,667,837	1,667,837
T1685	New Milford	2,049	2,049
T1686	Newtown	829,098	829,098
T1687	Norfolk	8,899	8,899
T1688	North Branford	2,647	2,647
T1689	North Canaan	12,383	12,383
T1690	North Haven	86,789	86,789
T1691	North Stonington	880,690	880,690
T1692	Norwalk	577,059	577,059
T1693	Norwich	1,860,229	1,860,229
T1694	Old Lyme	-	-
T1695	Old Saybrook	-	-
T1696	Orange	6,408	6,408
T1697	Oxford	-	-
T1698	Plainfield	82,099	82,099
T1699	Plainville	27,635	27,635
T1700	Plymouth	33,955	33,955
T1701	Pomfret	9,172	9,172
T1702	Portland	2,902	2,902
T1703	Preston	1,165,290	1,165,290
T1704	Prospect	1,085	1,085
T1705	Putnam	75,902	75,902
T1706	Redding	-	-
T1707	Ridgefield	-	-
T1708	Rocky Hill	213,545	213,545
T1709	Roxbury	2,188	2,188
T1710	Salem	7,370	7,370

T1711	Salisbury	-	-
T1712	Scotland	11,620	11,620
T1713	Seymour	24,111	24,111
T1714	Sharon	2,001	2,001
T1715	Shelton	-	-
T1716	Sherman	109	109
T1717	Simsbury	-	-
T1718	Somers	1,564,515	1,564,515
T1719	Southbury	-	-
T1720	Southington	7,160	7,160
T1721	South Windsor	-	-
T1722	Sprague	17,479	17,479
T1723	Stafford	60,839	60,839
T1724	Stamford	625,635	625,635
T1725	Sterling	24,317	24,317
T1726	Stonington	30,000	30,000
T1727	Stratford	30,567	30,567
T1728	Suffield	2,760,598	2,760,598
T1729	Thomaston	16,872	16,872
T1730	Thompson	38,307	38,307
T1731	Tolland	-	-
T1732	Torrington	196,642	196,642
T1733	Trumbull	-	-
T1734	Union	19,013	19,013
T1735	Vernon	79,820	79,820
T1736	Voluntown	80,641	80,641
T1737	Wallingford	33,058	33,058
T1738	Warren	4,369	4,369
T1739	Washington	-	-
T1740	Waterbury	2,637,435	2,637,435
T1741	Waterford	-	-
T1742	Watertown	11,631	11,631
T1743	Westbrook	-	-
T1744	West Hartford	27,820	27,820
T1745	West Haven	807,097	807,097
T1746	Weston	-	-
T1747	Westport	-	-
T1748	Wethersfield	137,556	137,556
T1749	Willington	17,399	17,399
T1750	Wilton	-	-
T1751	Winchester	49,474	49,474

T1752	Windham	793,155	793,155
T1753	Windsor	-	-
T1754	Windsor Locks	387,713	387,713
T1755	Wolcott	16,939	16,939
T1756	Woodbridge	-	-
T1757	Woodbury	-	-
T1758	Woodstock	5,694	5,694
T1759	Danielson (Bor.)	-	-
T1760	Litchfield (Bor.)	-	-
T1761	TOTALS	49,972,789	49,972,789

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2019</i>	New section
Sec. 2	<i>July 1, 2019</i>	New section
Sec. 3	<i>July 1, 2019</i>	New section
Sec. 4	<i>July 1, 2019</i>	New section
Sec. 5	<i>July 1, 2019</i>	New section
Sec. 6	<i>July 1, 2019</i>	New section
Sec. 7	<i>July 1, 2019</i>	New section
Sec. 8	<i>July 1, 2019</i>	New section
Sec. 9	<i>July 1, 2019</i>	New section
Sec. 10	<i>July 1, 2019</i>	New section
Sec. 11	<i>July 1, 2019</i>	New section
Sec. 12	<i>July 1, 2019</i>	New section
Sec. 13	<i>July 1, 2019</i>	New section
Sec. 14	<i>July 1, 2019</i>	New section
Sec. 15	<i>July 1, 2019</i>	New section
Sec. 16	<i>July 1, 2019</i>	New section
Sec. 17	<i>from passage</i>	New section
Sec. 18	<i>July 1, 2019</i>	New section
Sec. 19	<i>July 1, 2019</i>	New section
Sec. 20	<i>July 1, 2019</i>	New section
Sec. 21	<i>July 1, 2019</i>	New section
Sec. 22	<i>July 1, 2019</i>	New section
Sec. 23	<i>July 1, 2019</i>	New section
Sec. 24	<i>July 1, 2019</i>	New section
Sec. 25	<i>July 1, 2019</i>	New section
Sec. 26	<i>from passage</i>	New section

Sec. 27	<i>July 1, 2019</i>	New section
Sec. 28	<i>July 1, 2019</i>	New section
Sec. 29	<i>July 1, 2019</i>	New section
Sec. 30	<i>July 1, 2019</i>	New section
Sec. 31	<i>July 1, 2019</i>	New section
Sec. 32	<i>July 1, 2019</i>	New section
Sec. 33	<i>July 1, 2019</i>	New section
Sec. 34	<i>July 1, 2019</i>	New section
Sec. 35	<i>July 1, 2019</i>	New section
Sec. 36	<i>from passage</i>	New section
Sec. 37	<i>July 1, 2019</i>	New section
Sec. 38	<i>July 1, 2019</i>	New section
Sec. 39	<i>July 1, 2019</i>	New section
Sec. 40	<i>from passage</i>	New section
Sec. 41	<i>July 1, 201</i>	New section
Sec. 42	<i>July 1, 201</i>	New section
Sec. 43	<i>July 1, 201</i>	New section
Sec. 44	<i>July 1, 201</i>	New section
Sec. 45	<i>July 1, 201</i>	New section

APP *Joint Favorable Subst.*

The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

OFA Fiscal Note

State Impact: See Below

Municipal Impact: See Below

Explanation

The bill includes appropriations in 10 funds totaling \$21.3 billion in FY 20 and \$22.0 billion in FY 21. A detailed compilation of agency budget changes is contained in the budget document favorably reported by the Appropriations Committee ([agency budget sheets](#)). The various narrative sections of the document provide directives on the use of specific funds in the budget bill. The table below summarizes the appropriations by fund.

Fund Summary

Gross Appropriations by Fund	FY 20 \$	FY 21 \$
General Fund	19,502,653,530	20,262,681,388
Special Transportation Fund	1,734,232,613	1,836,848,022
Banking Fund	25,492,225	26,495,098
Insurance Fund	104,196,680	113,257,201
Consumer Counsel and Public Utility Control Fund	27,426,276	28,495,325
Workers' Compensation Fund	28,024,178	28,653,645
Mashantucket Pequot and Mohegan Fund	49,972,796	49,972,796
Regional Market Operation Fund	1,084,678	1,106,857
Criminal Injuries Compensation Fund	2,934,088	2,934,088
Tourism Fund	12,794,988	12,794,988
Total Gross Appropriations	21,488,812,052	22,363,239,408
General Fund Lapses		
Unallocated Lapse	(9,515,570)	(9,515,570)
Unallocated Lapse - Judicial	(5,000,000)	(5,000,000)
Statewide Hiring Reduction - Executive	(7,000,000)	(7,000,000)
Labor - Management Concessions	(181,900,000)	(276,800,000)
Contract Standards Board Savings Initiatives	(5,000,000)	(15,000,000)
Total General Fund Lapses	(208,415,570)	(313,315,570)

Transportation Fund Lapses		
Unallocated Lapse	(12,000,000)	(12,000,000)
Labor - Management Concessions	(18,300,000)	(19,700,000)
Total Transportation Fund Lapses	(30,300,000)	(31,700,000)
Net Appropriations by Fund		
General Fund	19,294,237,960	19,949,365,818
Special Transportation Fund	1,703,932,613	1,805,148,022
Banking Fund	25,492,225	26,495,098
Insurance Fund	104,196,680	113,257,201
Consumer Counsel and Public Utility Control Fund	27,426,276	28,495,325
Workers' Compensation Fund	28,024,178	28,653,645
Mashantucket Pequot and Mohegan Fund	49,972,796	49,972,796
Regional Market Operation Fund	1,084,678	1,106,857
Criminal Injuries Compensation Fund	2,934,088	2,934,088
Tourism Fund	12,794,988	12,794,988
Total Net Appropriations	21,250,096,482	22,018,223,838

Spending Cap

The budget is under the spending cap by \$1 million in FY 20 and \$59.8 million in FY 21. These figures are inclusive of calculation base year adjustments for the following items: 1) the Higher Education Alternative Retirement Plan, 2) net budgeting of childcare development funds, and 3) an adjustment related to the treatment of Husky D.

Growth Rate

The FY 20 growth rate for all appropriated funds is 1.9% over FY 19 estimated expenditures. The FY 21 growth rate is 3.6% over FY 20. See the table below for details.

FY 20 and FY 21 Budget Growth Rates (by fund - in millions)

Fund	FY 19 Est.	FY 20	FY 20		FY 21	FY 21	
	Expend.	Approp.	Change		Approp.	Change	
	\$	\$	\$	%	\$	\$	%
General	18,998.2	19,294.2	296.1	1.6%	19,949.4	655.1	3.4%
Transportation	1,617.3	1,703.9	86.7	5.4%	1,805.1	101.2	5.9%
Other Appropriated	239.9	251.9	12.0	5.0%	263.7	11.8	4.7%
TOTAL	20,855.4	21,250.1	394.7	1.9%	22,018.2	768.1	3.6%

Sections 11 - 45 of the Back of Budget Language are Identified Below.

Section	Agency	Description
11(a)	OPM/Various	OPM shall recommend reductions in executive branch expenditures, except those for equalization aid grants, for FY 20 and FY 21 by \$9,515,570.
11(b)	OPM/Judicial	OPM shall recommend reductions in Judicial Department expenditures, except those for the Probate Court or Juvenile Justice Outreach Services, for FY 20 and FY 21 by \$5 million.
12	OPM/Various	OPM is authorized to make allotment reductions in order to achieve state-wide hiring savings of \$7 million in FY 20 and FY 21.
13(a)	OPM/Various	OPM may make expenditure reductions of \$181,900,000 in FY 20 and \$276,800,000 in FY 21 to reduce labor-management expenditures.
13(b)	Various High Ed. Institutions	OPM is authorized to make allotment reductions to the constituent units of higher education related to labor-management savings.
14	DSS/DCF	Allows the Department of Social Services (DSS) and Department of Children and Families (DCF) to establish an account to allow for the receipt of reimbursement anticipated from the federal government. This allows the state to receive revenue as anticipated in the budget.
15	OPM	Exempts appropriations authorized for purposes of complying with Generally Accepted Accounting Principles (GAAP) from the quarterly allotment process pursuant to Section 4-85 of the Connecticut General Statutes (CGS). This provision has no fiscal impact since these funds are non-programmatic and are only used in conjunction to close out the end of the fiscal year in accordance with GAAP.
16(a)	RSA/OPM	OPM is authorized to transfer amounts appropriated for Personal Services from agencies to the Reserve for Salary Adjustment (RSA) account to reflect a more accurate impact of collective bargaining related costs.
16(b)	RSA/OPM	OPM is authorized to transfer funds from the RSA account to any agency in any appropriated fund for salary increases, accrual payments or any other personal services adjustment necessary.
17(a)	RSA/OPM	Allows for the unexpended funds for collective bargaining costs (RSA) to be carried forward from FY 19 into FY 20 and FY 21.
17(b)	RSA/OPM	Allows for the unexpended funds for collective bargaining costs (RSA) to be carried forward from FY 20 into FY 21.
18	Various	Allows for the transfer of funds between agencies via the use of FAC to maximize federal matching funds. This allows any General Fund appropriation to be transferred between agencies to maximize federal funding with FAC approval. Funds generated through transfer may be used to reimburse GF expenditures or expand programs as determined by Governor and with FAC approval.

Section	Agency	Description
19(a)(b)	Various	Allows for the adjustments to appropriations, with the approval of FAC, to maximize federal funding available to the state. This allows any General Fund appropriation to be adjusted by the Governor with FAC approval in order to maximize federal funding. The Governor shall present a plan for any such transfer.
20	UCHC/DSS	Allows for the transfer of appropriated funds from the UConn Health Center to DSS's Medicaid account to maximize federal reimbursement. This allows the state to receive revenue as anticipated in the budget.
21	DSS/DMHAS	Directs DSS to make Disproportionate Share (DSH) payments to hospitals in the Department of Mental Health and Addiction Services (DMHAS) for operating expense and related fringes. This allows the state to receive revenue as anticipated in the budget.
22	SDE/OEC	Transfers \$1 million in both FY 20 and FY 21 of Part B IDEA (federal funds) from SDE to the Office of Early Childhood for the Birth-to-Three Program.
23(a)(b)	SDE	Ensures that money appropriated for the Priority School District grant in FY 20 and FY 21 is spent in the appropriate year, and through the appropriate sub-grant. This allows eligible school districts to receive funding.
24	DCF	Suspends the DCF Single Cost Accounting System (SCAS), which results in savings of approximately \$3.4 million in FY 20 and approximately \$4.5 million in FY 21. Pursuant to CGS Sec. 17a-17 and agency regulations, SCAS determines the per diem payment rates for in-state, private residential treatment centers. Rate increases in the allowable residential care components over the previous year rates, under SCAS, are limited to the increase in the consumer price index plus 2%, or the actual increase in allowable costs, whichever is less. SCAS rate increases have been suspended in every biennial budget since FY 04.
25(a)	DDS	Requires that DDS receive 80% reimbursement from private providers when actual expenditures are less than the amount received from the Department in both FY 20 and FY 21. DDS must allow providers to retain 20% of cost settlement funds. This is anticipated to reduce the savings currently associated with DDS, which receives 100% reimbursement.
25(b)	DMHAS	Requires that DMHAS receive 100% of reimbursement (or an alternative amount identified by the agency) from private providers where their actual expenditures are less than the amount received by the department for both FY 20 and FY 21.
26	OEC	Allows OEC to carry forward up to \$4.9 million in FY 19 Care4Kids TANF/CCDF funding to support child care provider rate increases in FY 20.
27(a)(b)	OPM	Allows OPM to allocate funds to private providers to support wage increases and corresponding changes to employer taxes, benefits, and other costs that result from increases in the minimum wage. OPM may transfer available funds to affected state agencies.

Section	Agency	Description
28	Regional Performance Incentive Program	Increases, by \$4.1 million, in both FY 20 and FY 21, the amount distributed to regional Councils of Government (COGs) from the Regional Performance Incentive Program account. This offsets the revenue loss to COGs resulting from the elimination of a General Fund appropriation for COG grants-in-aid.
29	CIA/DOAG	Transfers \$1.5 million from the Community Investment Act to the Department of Agriculture's Agricultural Sustainability - Dairy Farmer account in both FY 20 and FY 21 for the purpose of quarterly grants to dairy farmers. The current balance in the Dairy Farmer account is \$630,747.
30	DOAG	Provide grant funding from DOAG's Other Expenses account: (1) \$40,000 in both FY 20 and FY 21 to the New London County 4-H Camp in North Franklin, and (2) \$15,000 in both FY 20 and FY 21 to the Ellington Farmers' Market.
31	Connecticut Innovations	Requires Connecticut Innovations, a quasi-public state agency, to provide a grant-in-aid from the quasi-public agency's resources of \$450,000 in FY 20 and FY 21 to the Women's Business Development Council in Stamford. There is no impact to appropriated funds.
32	DEEP	Provide funding from the Passport to Parks account: (1) \$20,000 in FY 20 to the town of Sherman for an air quality study, (2) \$20,000 in FY 20 to the Middlesex County Fire School in Middletown for Phase I and Phase II environmental site assessments, and (3) \$20,000 in FY 20 for installing "no smoking or vaping" signs at state park beaches.
33	DEEP	Provide funding of \$20,000 in both FY 20 and FY 21 to the North Branch Conservation District from the Passport to Parks account.
34	DOT	Provides funding of \$100,000 in the Department of Transportation's Other Expenses account in FY 20 and FY 21 for a grant-in-aid to the Thames River Park for a water taxi.
35	SDE	Appropriates \$50,000 in FY 20 to the After School Program for grants to FIRST Robotics Competition (FRC) teams in municipalities with a population greater than fifty thousand, no grant may be greater than \$10,000.
36	Probate Court	Precludes revenue gain of approximately \$2.5 million in FY 20 from the Probate Court Administration Fund to the General Fund by suspending the transfer of any amount in balance over 15% of the Probate Court Administration operating costs.
37	SDE	Requires SDE in both FY 20 and FY 21, to provide \$125,000 from Technical Schools Other Expenses to the Career Pathways TECH Collaborative at Eli Whitney Technical High School in New Haven, administered by the Justice Education Center, Inc.
38	BOR	Requires BOR to report to various General Assembly committees on Students First personnel changes and communications with the community colleges' accrediting agency, by 10/1/19 and quarterly thereafter through 6/30/21.
39	DOH	Requires, by 12/15/19 and 12/15/20, DOH to submit a report related to the rental assistance program services that it provides to Department of Children and Families-involved families.

Section	Agency	Description
40	DSS	Carries forward \$17.6 million from FY 19 into FY 20 for Medicaid expenditures.
41-45	Muni Grants	Specify the distribution of \$289.4 million in non-education municipal aid. Grants whose distributions are specified include the State Property PILOT, College & Hospital PILOT, Pequot, Municipal Revenue Sharing, and Municipal Stabilization.

The Out Years

The table below reflects the projected expenditures for FY 22 – FY 24 based on sHB 7148, the FY 20 and FY 21 budget bill, as favorably reported by the Appropriations Committee.

Projected Expenditures FY 22 – FY 24 (in millions)

Fund	FY 22 \$	FY 23 \$	FY 24 \$
General	19,370.7	20,025.5	20,558.2
Transportation	1,708.9	1,820.8	1,915.6
Other Appropriated	265.6	267.7	269.8
TOTAL	21,345.2	22,114.0	22,743.6

OFA Bill Analysis**HB 7148*****AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE THIRTIETH, 2021, AND MAKING APPROPRIATIONS THEREFOR.*****SUMMARY:**

This bill, the FY 20 and FY 21 biennial budget bill, includes appropriations in ten funds totaling \$21.3 billion in FY 20 and \$22.0 billion in FY 21. Funding is provided to state agencies to meet their operating costs, and to make grant payments. The budget bill also includes implementing language pertaining to various agencies and appropriations.

EFFECTIVE DATE: Sections 17, 26, 36 and 40 are effective from passage; all other sections are effective July 1, 2019.

COMMITTEE ACTION

Appropriations Committee

Joint Favorable Substitute

Yea 32 Nay 17