

OFFICE OF FISCAL ANALYSIS

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sSB-509

AN ACT CONCERNING NEWLY DISCOVERED EVIDENCE. AMENDMENT

LCO No.: 4593

File Copy No.: 615

Senate Calendar No.: 365

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 19 \$	FY 20 \$
Correction, Dept.; Judicial Dept.	GF - Potential Cost	Minimal	Minimal
Resources of the General Fund	GF - Potential Revenue Gain	Minimal	Minimal

Note: GF=General Fund

Municipal Impact: None

Explanation

The amendment creates a new offense, prohibiting female genital mutilation, and results in a potential cost from new incarceration or probation and a potential revenue gain from criminal fines.

It is anticipated that less than five offenders will be charged annually. On average, the marginal cost to the state for incarcerating an offender for the year is \$1,900¹ while the average marginal cost for supervision in the community is less than \$700² each year. The

¹ Inmate marginal cost is based on increased consumables (e.g. food, clothing, water, sewage, living supplies, etc.) This does not include a change in staffing costs or utility expenses because these would only be realized if a unit or facility opened.

² Probation marginal cost is based on services provided by private providers and only includes costs that increase with each additional participant. This does not include a cost for additional supervision by a probation officer unless a new offense

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amendment results in potential revenue gain from criminal fines of less than \$25,000 annually.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

is anticipated to result in enough additional offenders to require additional probation officers.