

# OFFICE OF FISCAL ANALYSIS

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sHB-5163

AN ACT CONCERNING THE DEPARTMENT OF PUBLIC  
HEALTH'S RECOMMENDATIONS REGARDING VARIOUS  
REVISIONS TO THE PUBLIC HEALTH STATUTES.

## AMENDMENT

LCO No.: 5300

File Copy No.: 428

House Calendar No.: 298

### **OFA Fiscal Note**

#### **State Impact:**

Agency Affected	Fund-Effect	FY 19 \$	FY 20 \$
Consumer Protection, Dept.	GF - Cost	30,765	30,765
State Comptroller - Fringe Benefits <sup>1</sup>	GF - Cost	11,177	11,177
Consumer Protection, Dept.	GF - Revenue Gain	See Below	See Below

Note: GF=General Fund

**Municipal Impact:** None

#### **Explanation**

This amendment requires cottage food operations to be licensed annually by the Department of Consumer Protection (DCP) and results in a revenue gain and a cost to the state. The license fee is determined by the Commissioner of DCP but cannot be more than \$100 and it's estimated that 100 licenses will be issued in the first year and up to 500 licenses once the program is in full operation. The department would be required to inspect the premises of every cottage food operation

<sup>1</sup>The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 36.33% of payroll in FY 19 and FY 20.

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prior to licensure and would require a part-time Consumer Protection Inspector (\$30,765 salary and \$11,177 fringe benefits) to carry out the inspections.

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