



# House of Representatives

General Assembly

**File No. 660**

February Session, 2018

Substitute House Bill No. 5588

*House of Representatives, May 1, 2018*

The House Committee on Appropriations reported through REP. WALKER of the 93rd Dist., Chairperson of the Committee on the part of the House, that the substitute bill ought to pass.

***AN ACT ADJUSTING THE STATE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2019.***

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective July 1, 2018*) The amounts appropriated for the  
2 fiscal year ending June 30, 2019, in section 1 of public act 17-2 of the  
3 June special session, as amended by section 16 of public act 17-4 of the  
4 June special session, regarding the GENERAL FUND are amended to  
5 read as follows:

T1		2018-2019	
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	[43,332,854]	<u>42,119,559</u>
T6	Other Expenses	[13,975,741]	<u>11,976,294</u>
T7	Equipment	[100,000]	
T8	Interim Salary/Caucus Offices	[452,875]	<u>19,984</u>

T9	Redistricting	[100,000]	
T10	Old State House	500,000	
T11	Interstate Conference Fund	377,944	
T12	New England Board of Higher Education	183,750	
T13	AGENCY TOTAL	[59,023,164]	<u>55,177,531</u>
T14			
T15	AUDITORS OF PUBLIC ACCOUNTS		
T16	Personal Services	10,349,151	
T17	Other Expenses	272,143	
T18	AGENCY TOTAL	10,621,294	
T19			
T20	COMMISSION WOMEN, CHILDREN, SENIORS		
T21	Personal Services	400,000	
T22	Other Expenses	30,000	
T23	AGENCY TOTAL	430,000	
T24			
T25	COMMISSION ON EQUITY AND OPPORTUNITY		
T26	Personal Services	400,000	
T27	Other Expenses	30,000	
T28	AGENCY TOTAL	430,000	
T29			
T30	GENERAL GOVERNMENT		
T31			
T32	GOVERNOR'S OFFICE		
T33	Personal Services	[1,998,912]	<u>1,943,213</u>
T34	Other Expenses	[185,402]	<u>176,132</u>
T35	New England Governors' Conference	[74,391]	<u>66,952</u>
T36	National Governors' Association	[116,893]	<u>105,204</u>
T37	AGENCY TOTAL	[2,375,598]	<u>2,291,501</u>
T38			
T39	SECRETARY OF THE STATE		
T40	Personal Services	[2,623,326]	<u>2,750,229</u>
T41	Other Expenses	[1,747,589]	<u>1,360,209</u>
T42	Commercial Recording Division	[4,610,034]	<u>4,532,718</u>
T43	AGENCY TOTAL	[8,980,949]	<u>8,643,156</u>
T44			
T45	LIEUTENANT GOVERNOR'S OFFICE		

T46	Personal Services	591,699	
T47	Other Expenses	[60,264]	<u>57,251</u>
T48	AGENCY TOTAL	[651,963]	<u>648,950</u>
T49			
T50	ELECTIONS ENFORCEMENT COMMISSION		
T51	Elections Enforcement Commission	3,125,570	
T52			
T53	OFFICE OF STATE ETHICS		
T54	Information Technology Initiatives	28,226	
T55	Office of State Ethics	1,403,529	
T56	AGENCY TOTAL	1,431,755	
T57			
T58	FREEDOM OF INFORMATION COMMISSION		
T59	Freedom of Information Commission	1,513,476	
T60			
T61	STATE TREASURER		
T62	Personal Services	[2,838,478]	<u>2,759,385</u>
T63	Other Expenses	[132,225]	<u>125,614</u>
T64	AGENCY TOTAL	[2,970,703]	<u>2,884,999</u>
T65			
T66	STATE COMPTROLLER		
T67	Personal Services	[22,655,097]	<u>22,023,826</u>
T68	Other Expenses	[4,748,854]	<u>4,784,986</u>
T69	AGENCY TOTAL	[27,403,951]	<u>26,808,812</u>
T70			
T71	DEPARTMENT OF REVENUE SERVICES		
T72	Personal Services	[56,210,743]	<u>53,964,727</u>
T73	Other Expenses	[6,831,117]	<u>7,908,061</u>
T74	AGENCY TOTAL	[63,041,860]	<u>61,872,788</u>
T75			
T76	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T77	Other Expenses	[34,218]	<u>32,507</u>
T78	Child Fatality Review Panel	94,734	
T79	Contracting Standards Board	[257,894]	<u>158,494</u>
T80	Judicial Review Council	124,509	
T81	Judicial Selection Commission	82,097	

T82	Office of the Child Advocate	630,059	
T83	Office of the Victim Advocate	387,708	
T84	Board of Firearms Permit Examiners	113,272	
T85	AGENCY TOTAL	[1,724,491]	<u>1,623,380</u>
T86			
T87	OFFICE OF POLICY AND MANAGEMENT		
T88	Personal Services	[10,006,964]	<u>9,845,235</u>
T89	Other Expenses	[1,098,084]	<u>1,043,180</u>
T90	Automated Budget System and Data Base Link	[39,668]	<u>26,776</u>
T91	Justice Assistance Grants	[910,489]	<u>819,440</u>
T92	Project Longevity	[850,000]	<u>573,750</u>
T93	Council of Governments	[5,000,000]	<u>1,856,250</u>
T94	Tax Relief For Elderly Renters	25,020,226	
T95	<u>Private Providers</u>		<u>9,500,000</u>
T96	Reimbursement to Towns for Loss of Taxes on State Property	[56,045,788]	<u>50,824,957</u>
T97	Reimbursements to Towns for Private Tax-Exempt Property	[105,889,432]	<u>102,081,995</u>
T98	Reimbursement Property Tax - Disability Exemption	[374,065]	<u>364,713</u>
T99	Property Tax Relief Elderly Freeze Program	[65,000]	<u>50,026</u>
T100	Property Tax Relief for Veterans	[2,777,546]	<u>2,708,107</u>
T101	Municipal Revenue Sharing	36,819,135	
T102	Municipal Transition	[15,000,000]	<u>30,700,000</u>
T103	Municipal Stabilization Grant	[37,753,335]	<u>34,831,084</u>
T104	Municipal Restructuring	[28,000,000]	<u>27,300,000</u>
T105	AGENCY TOTAL	[325,649,732]	<u>334,364,874</u>
T106			
T107	DEPARTMENT OF VETERANS' AFFAIRS		
T108	Personal Services	[17,914,195]	<u>19,359,298</u>
T109	Other Expenses	[3,056,239]	<u>2,903,427</u>
T110	SSMF Administration	[521,833]	<u>511,396</u>
T111	Burial Expenses	6,666	
T112	Headstones	307,834	
T113	AGENCY TOTAL	[21,806,767]	<u>23,088,621</u>
T114			
T115	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T116	Personal Services	[47,168,198]	<u>45,853,884</u>

T117	Other Expenses	[28,804,457]	<u>27,709,202</u>
T118	Loss Control Risk Management	92,634	
T119	Employees' Review Board	[17,611]	<u>44,749</u>
T120	Surety Bonds for State Officials and Employees	147,524	
T121	Refunds Of Collections	21,453	
T122	Rents and Moving	[11,318,952]	<u>10,628,124</u>
T123	W. C. Administrator	5,000,000	
T124	State Insurance and Risk Mgmt Operations	10,917,391	
T125	IT Services	[12,384,014]	<u>12,009,091</u>
T126	Firefighters Fund	[400,000]	<u>100,000</u>
T127	AGENCY TOTAL	[116,272,234]	<u>112,524,052</u>
T128			
T129	ATTORNEY GENERAL		
T130	Personal Services	[30,923,304]	<u>29,478,364</u>
T131	Other Expenses	[1,068,906]	<u>920,461</u>
T132	AGENCY TOTAL	[31,992,210]	<u>30,398,825</u>
T133			
T134	DIVISION OF CRIMINAL JUSTICE		
T135	Personal Services	[44,021,057]	<u>42,792,388</u>
T136	Other Expenses	[2,273,280]	<u>2,159,460</u>
T137	Witness Protection	164,148	
T138	Training And Education	27,398	
T139	Expert Witnesses	135,413	
T140	Medicaid Fraud Control	1,041,425	
T141	Criminal Justice Commission	409	
T142	Cold Case Unit	228,213	
T143	Shooting Taskforce	1,034,499	
T144	AGENCY TOTAL	[48,925,842]	<u>47,583,353</u>
T145			
T146	REGULATION AND PROTECTION		
T147			
T148	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T149	Personal Services	[146,234,975]	<u>142,219,449</u>
T150	Other Expenses	[26,611,310]	<u>25,280,114</u>
T151	Stress Reduction	25,354	
T152	Fleet Purchase	6,581,737	
T153	Workers' Compensation Claims	4,636,817	

T154	Criminal Justice Information System	2,739,398	
T155	Fire Training School - Willimantic	150,076	
T156	Maintenance of County Base Fire Radio Network	[21,698]	<u>19,528</u>
T157	Maintenance of State-Wide Fire Radio Network	[14,441]	<u>12,997</u>
T158	Police Association of Connecticut	172,353	
T159	Connecticut State Firefighter's Association	176,625	
T160	Fire Training School - Torrington	81,367	
T161	Fire Training School - New Haven	48,364	
T162	Fire Training School - Derby	37,139	
T163	Fire Training School - Wolcott	100,162	
T164	Fire Training School - Fairfield	70,395	
T165	Fire Training School - Hartford	169,336	
T166	Fire Training School - Middletown	68,470	
T167	Fire Training School - Stamford	55,432	
T168	AGENCY TOTAL	[187,995,449]	<u>182,645,113</u>
T169			
T170	MILITARY DEPARTMENT		
T171	Personal Services	[2,711,254]	<u>2,635,706</u>
T172	Other Expenses	[2,284,779]	<u>2,171,661</u>
T173	Honor Guards	[525,000]	<u>393,750</u>
T174	Veteran's Service Bonuses	[93,333]	<u>75,000</u>
T175	AGENCY TOTAL	[5,614,366]	<u>5,276,117</u>
T176			
T177	DEPARTMENT OF CONSUMER PROTECTION		
T178	Personal Services	[12,749,297]	<u>12,394,045</u>
T179	Other Expenses	[1,193,685]	<u>1,134,001</u>
T180	AGENCY TOTAL	[13,942,982]	<u>13,528,046</u>
T181			
T182	LABOR DEPARTMENT		
T183	Personal Services	[8,747,739]	<u>8,503,989</u>
T184	Other Expenses	[1,080,343]	<u>1,126,326</u>
T185	CETC Workforce	[619,591]	<u>457,632</u>
T186	Workforce Investment Act	[36,758,476]	<u>36,662,281</u>
T187	Job Funnels Projects	[108,656]	
T188	Connecticut's Youth Employment Program	[4,000,000]	<u>3,500,000</u>
T189	Jobs First Employment Services	[13,869,606]	<u>12,482,645</u>

T190	Apprenticeship Program	465,342	
T191	Spanish-American Merchants Association	[400,489]	<u>300,367</u>
T192	Connecticut Career Resource Network	153,113	
T193	STRIVE	[108,655]	<u>73,342</u>
T194	Opportunities for Long Term Unemployed	1,753,994	
T195	Veterans' Opportunity Pilot	227,606	
T196	Second Chance Initiative	[444,861]	<u>311,403</u>
T197	Cradle To Career	[100,000]	
T198	New Haven Jobs Funnel	344,241	
T199	Healthcare Apprenticeship Initiative	[1,000,000]	
T200	Manufacturing Pipeline Initiative	1,000,000	
T201	AGENCY TOTAL	[71,182,712]	<u>67,362,281</u>
T202			
T203	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T204	Personal Services	[5,880,844]	<u>5,715,977</u>
T205	Other Expenses	[302,061]	<u>286,958</u>
T206	Martin Luther King, Jr. Commission	5,977	
T207	AGENCY TOTAL	[6,188,882]	<u>6,008,912</u>
T208			
T209	<u>CONSERVATION AND DEVELOPMENT</u>		
T210			
T211	DEPARTMENT OF AGRICULTURE		
T212	Personal Services	[3,610,221]	<u>3,509,625</u>
T213	Other Expenses	[845,038]	<u>715,175</u>
T214	Senior Food Vouchers	350,442	
T215	Tuberculosis and Brucellosis Indemnity	[97]	
T216	WIC Coupon Program for Fresh Produce	167,938	
T217	AGENCY TOTAL	[4,973,736]	<u>4,743,180</u>
T218			
T219	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T220	Personal Services	[22,144,784]	<u>21,499,368</u>
T221	Other Expenses	[527,266]	<u>456,853</u>
T222	Mosquito Control	221,097	
T223	State Superfund Site Maintenance	399,577	
T224	Laboratory Fees	129,015	
T225	Dam Maintenance	113,740	
T226	Emergency Spill Response	[6,481,921]	<u>6,236,389</u>

T227	Solid Waste Management	[3,613,792]	<u>3,457,478</u>
T228	Underground Storage Tank	855,844	
T229	Clean Air	[3,925,897]	<u>3,850,673</u>
T230	Environmental Conservation	[4,950,803]	<u>4,850,115</u>
T231	Environmental Quality	[8,410,957]	<u>8,218,035</u>
T232	Greenways Account	[2]	
T233	Fish Hatcheries	2,079,562	
T234	Interstate Environmental Commission	44,937	
T235	New England Interstate Water Pollution Commission	26,554	
T236	Northeast Interstate Forest Fire Compact	3,082	
T237	Connecticut River Valley Flood Control Commission	30,295	
T238	Thames River Valley Flood Control Commission	45,151	
T239	AGENCY TOTAL	[54,004,276]	<u>52,517,765</u>
T240			
T241	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T242	Personal Services	[7,145,317]	<u>6,946,217</u>
T243	Other Expenses	[527,335]	<u>500,968</u>
T244	Office of Military Affairs	187,575	
T245	Capital Region Development Authority	[6,299,121]	<u>5,899,121</u>
T246	Municipal Regional Development Authority	610,500	
T247	AGENCY TOTAL	[14,769,848]	<u>14,144,381</u>
T248			
T249	DEPARTMENT OF HOUSING		
T250	Personal Services	[1,853,013]	<u>1,801,379</u>
T251	Other Expenses	[162,047]	<u>153,945</u>
T252	Elderly Rental Registry and Counselors	[1,035,431]	<u>1,014,722</u>
T253	Homeless Youth	[2,329,087]	<u>2,282,505</u>
T254	Subsidized Assisted Living Demonstration	[2,084,241]	<u>2,534,220</u>
T255	Congregate Facilities Operation Costs	[7,336,204]	<u>7,189,480</u>
T256	Elderly Congregate Rent Subsidy	[1,982,065]	<u>1,942,424</u>
T257	Housing/Homeless Services	[78,628,792]	<u>77,598,308</u>
T258	Housing/Homeless Services - Municipality	[586,965]	<u>575,226</u>
T259	AGENCY TOTAL	[95,997,845]	<u>95,092,209</u>
T260			
T261	AGRICULTURAL EXPERIMENT STATION		
T262	Personal Services	[5,636,399]	<u>5,479,344</u>

T263	Other Expenses	[910,560]	<u>865,032</u>
T264	Mosquito Control	[502,312]	<u>552,312</u>
T265	Wildlife Disease Prevention	92,701	
T266	AGENCY TOTAL	[7,141,972]	<u>6,989,389</u>
T267			
T268	HEALTH		
T269			
T270	DEPARTMENT OF PUBLIC HEALTH		
T271	Personal Services	[34,180,177]	<u>33,342,324</u>
T272	Other Expenses	[7,908,041]	<u>7,611,063</u>
T273	Children's Health Initiatives		<u>2,935,769</u>
T274	Community Health Services	[1,900,431]	<u>1,769,510</u>
T275	Rape Crisis	[558,104]	<u>546,942</u>
T276	Local and District Departments of Health	[4,144,588]	<u>4,171,461</u>
T277	School Based Health Clinics	[11,039,012]	<u>10,618,232</u>
T278	AGENCY TOTAL	[59,730,353]	<u>60,995,301</u>
T279			
T280	OFFICE OF HEALTH STRATEGY		
T281	Personal Services	[1,937,390]	<u>1,993,543</u>
T282	Other Expenses	38,042	
T283	AGENCY TOTAL	[1,975,432]	<u>2,031,585</u>
T284			
T285	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T286	Personal Services	[4,926,809]	<u>5,329,527</u>
T287	Other Expenses	1,435,536	
T288	Equipment	23,310	
T289	Medicolegal Investigations	22,150	
T290	AGENCY TOTAL	[6,407,805]	<u>6,810,523</u>
T291			
T292	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T293	Personal Services	[206,888,083]	<u>194,793,871</u>
T294	Other Expenses	[16,590,769]	<u>15,347,513</u>
T295	Housing Supports and Services	350,000	
T296	Family Support Grants	3,700,840	
T297	Clinical Services	[2,365,359]	<u>2,325,359</u>
T298	Workers' Compensation Claims	13,823,176	
T299	Behavioral Services Program	[22,478,496]	<u>22,028,926</u>

T300	Supplemental Payments for Medical Services	[3,761,425]	<u>3,686,196</u>
T301	ID Partnership Initiatives	[1,900,000]	<u>1,529,000</u>
T302	Emergency Placements		<u>5,000,000</u>
T303	Rent Subsidy Program	[4,879,910]	<u>4,782,312</u>
T304	Employment Opportunities and Day Services	[251,900,305]	<u>250,382,413</u>
T305	AGENCY TOTAL	[528,638,363]	<u>517,749,606</u>
T306			
T307	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T308	Personal Services	[185,075,887]	<u>180,918,858</u>
T309	Other Expenses	[24,412,372]	<u>23,191,753</u>
T310	Housing Supports and Services	[23,269,681]	<u>22,804,287</u>
T311	Managed Service System	[56,505,032]	<u>55,948,988</u>
T312	Legal Services	700,144	
T313	Connecticut Mental Health Center	7,848,323	
T314	Professional Services	11,200,697	
T315	General Assistance Managed Care	[42,160,121]	<u>41,339,713</u>
T316	Workers' Compensation Claims	11,405,512	
T317	Nursing Home Screening	[636,352]	
T318	Young Adult Services	[76,859,968]	<u>75,125,743</u>
T319	TBI Community Services	[8,779,723]	<u>8,596,174</u>
T320	Jail Diversion	[190,000]	<u>95,000</u>
T321	Behavioral Health Medications	6,720,754	
T322	Medicaid Adult Rehabilitation Option	[4,269,653]	<u>4,184,260</u>
T323	Discharge and Diversion Services	[24,533,818]	<u>24,043,142</u>
T324	Home and Community Based Services	[24,173,942]	<u>23,246,667</u>
T325	Nursing Home Contract	[417,953]	<u>409,594</u>
T326	Pre-Trial Account	[620,352]	
T327	Katie Blair House	[15,000]	
T328	Forensic Services	[10,140,895]	<u>9,922,892</u>
T329	Grants for Substance Abuse Services	[17,788,229]	<u>17,432,464</u>
T330	Grants for Mental Health Services	[65,874,535]	<u>64,557,044</u>
T331	Employment Opportunities	[8,901,815]	<u>8,723,779</u>
T332	AGENCY TOTAL	[612,500,758]	<u>598,415,788</u>
T333			
T334	PSYCHIATRIC SECURITY REVIEW BOARD		
T335	Personal Services	271,444	
T336	Other Expenses	[26,387]	<u>25,068</u>
T337	AGENCY TOTAL	[297,831]	<u>296,512</u>

T338			
T339	HUMAN SERVICES		
T340			
T341	DEPARTMENT OF SOCIAL SERVICES		
T342	Personal Services	[122,536,340]	<u>117,445,907</u>
T343	Other Expenses	[146,570,860]	<u>139,611,834</u>
T344	Genetic Tests in Paternity Actions	81,906	
T345	HUSKY B Program	5,320,000	
T346	Medicaid	[2,616,365,000]	<u>2,585,298,000</u>
T347	Old Age Assistance	[38,026,302]	<u>39,826,302</u>
T348	Aid To The Blind	584,005	
T349	Aid To The Disabled	[59,707,546]	<u>61,607,546</u>
T350	Temporary Family Assistance - TANF	[70,131,712]	<u>75,131,712</u>
T351	Emergency Assistance	1	
T352	Food Stamp Training Expenses	9,832	
T353	DMHAS-Disproportionate Share	108,935,000	
T354	Connecticut Home Care Program	[46,530,000]	<u>44,350,000</u>
T355	Human Resource Development-Hispanic Programs	697,307	
T356	Community Residential Services	[571,064,720]	<u>566,136,140</u>
T357	Protective Services to the Elderly	[785,204]	
T358	Safety Net Services	[1,840,882]	<u>1,666,476</u>
T359	Refunds Of Collections	94,699	
T360	Services for Persons With Disabilities	[370,253]	<u>369,318</u>
T361	Nutrition Assistance	[837,039]	<u>743,095</u>
T362	State Administered General Assistance	19,334,722	
T363	Connecticut Children's Medical Center	[10,125,737]	<u>9,897,908</u>
T364	Community Services	[688,676]	<u>3,265,021</u>
T365	Human Service Infrastructure Community Action Program	[3,209,509]	<u>3,054,198</u>
T366	Teen Pregnancy Prevention	[1,271,286]	<u>1,245,860</u>
T367	Programs for Senior Citizens	[7,895,383]	
T368	Family Programs - TANF	[316,835]	<u>29,337</u>
T369	Domestic Violence Shelters	[5,353,162]	<u>5,247,072</u>
T370	Hospital Supplemental Payments	496,340,138	
T371	Human Resource Development-Hispanic Programs - Municipality	[4,120]	
T372	Teen Pregnancy Prevention - Municipality	[100,287]	<u>98,281</u>
T373	AGENCY TOTAL	[4,335,128,463]	<u>4,286,421,617</u>

T374			
T375	DEPARTMENT OF REHABILITATION SERVICES		
T376	Personal Services	[4,843,781]	<u>6,630,843</u>
T377	Other Expenses	[1,398,021]	<u>1,435,685</u>
T378	Educational Aid for Blind and Visually Handicapped Children	[4,040,237]	<u>3,952,579</u>
T379	Employment Opportunities - Blind & Disabled	[1,032,521]	<u>1,011,871</u>
T380	Vocational Rehabilitation - Disabled	[7,354,087]	<u>7,207,005</u>
T381	Supplementary Relief and Services	[45,762]	<u>44,847</u>
T382	Special Training for the Deaf Blind	[268,003]	<u>99,584</u>
T383	Connecticut Radio Information Service	[27,474]	<u>20,194</u>
T384	Independent Living Centers	[420,962]	<u>309,407</u>
T385	<u>Programs for Senior Citizens</u>		<u>3,268,993</u>
T386	<u>Elderly Nutrition</u>		<u>4,626,390</u>
T387	AGENCY TOTAL	[19,430,848]	<u>28,607,398</u>
T388			
T389	EDUCATION, MUSEUMS, LIBRARIES		
T390			
T391	DEPARTMENT OF EDUCATION		
T392	Personal Services	[16,264,240]	<u>15,811,046</u>
T393	Other Expenses	[3,261,940]	<u>3,098,843</u>
T394	Development of Mastery Exams Grades 4, 6, and 8	[10,443,016]	<u>10,410,723</u>
T395	Primary Mental Health	[383,653]	<u>345,288</u>
T396	Leadership, Education, Athletics in Partnership (LEAP)	[462,534]	<u>312,211</u>
T397	Adult Education Action	[216,149]	<u>194,534</u>
T398	Connecticut Writing Project	[30,000]	<u>20,250</u>
T399	Neighborhood Youth Centers	[650,172]	<u>438,866</u>
T400	Longitudinal Data Systems	[1,212,945]	<u>1,091,650</u>
T401	Sheff Settlement	11,027,361	
T402	Parent Trust Fund Program	[395,841]	<u>267,193</u>
T403	Regional Vocational-Technical School System	[133,918,454]	<u>130,188,101</u>
T404	Commissioner's Network	10,009,398	
T405	Local Charter Schools	[540,000]	<u>492,000</u>
T406	Bridges to Success	[40,000]	<u>27,000</u>
T407	K-3 Reading Assessment Pilot	[2,461,940]	<u>2,215,782</u>
T408	Talent Development	[650,000]	<u>2,150,000</u>

T409	School-Based Diversion Initiative	[1,000,000]	<u>900,000</u>
T410	Technical High Schools Other Expenses	[23,861,660]	<u>22,668,577</u>
T411	American School For The Deaf	[8,257,514]	<u>7,857,514</u>
T412	Regional Education Services	[350,000]	<u>262,500</u>
T413	Family Resource Centers	5,802,710	
T414	Charter Schools	[116,964,132]	<u>115,764,132</u>
T415	Youth Service Bureau Enhancement	[648,859]	<u>583,973</u>
T416	Child Nutrition State Match	2,354,000	
T417	Health Foods Initiative	4,151,463	
T418	Vocational Agriculture	[10,228,589]	<u>9,972,874</u>
T419	Adult Education	20,383,960	
T420	Health and Welfare Services Pupils Private Schools	[3,526,579]	<u>3,438,415</u>
T421	Education Equalization Grants	[2,017,131,405]	<u>2,013,828,682</u>
T422	Bilingual Education	[2,848,320]	<u>2,777,112</u>
T423	Priority School Districts	[38,103,454]	<u>37,150,868</u>
T424	Young Parents Program	[106,159]	<u>71,657</u>
T425	Interdistrict Cooperation	[3,050,000]	<u>1,537,500</u>
T426	School Breakfast Program	2,158,900	
T427	Excess Cost - Student Based	[142,119,782]	<u>140,619,782</u>
T428	Youth Service Bureaus	2,598,486	
T429	Open Choice Program	[40,090,639]	<u>39,138,373</u>
T430	Magnet Schools	326,508,158	
T431	After School Program	[4,720,695]	<u>4,970,695</u>
T432	AGENCY TOTAL	[2,968,933,107]	<u>2,953,600,577</u>
T433			
T434	OFFICE OF EARLY CHILDHOOD		
T435	Personal Services	[7,791,962]	<u>8,241,634</u>
T436	Other Expenses	[411,727]	<u>391,141</u>
T437	Birth to Three	21,446,804	
T438	Evenstart	[437,713]	<u>295,456</u>
T439	2Gen - TANF	[750,000]	<u>412,500</u>
T440	Nurturing Families Network	10,230,303	
T441	Head Start Services	[5,186,978]	<u>5,083,238</u>
T442	Care4Kids TANF/CCDF	[130,032,034]	<u>108,353,224</u>
T443	Child Care Quality Enhancements	6,855,033	
T444	Early Head Start-Child Care Partnership	1,130,750	
T445	Early Care and Education	[101,507,832]	<u>127,519,851</u>
T446	Smart Start	3,325,000	

T447	AGENCY TOTAL	[289,106,136]	<u>293,284,934</u>
T448			
T449	STATE LIBRARY		
T450	Personal Services	[5,019,931]	<u>4,880,054</u>
T451	Other Expenses	[426,673]	<u>405,339</u>
T452	State-Wide Digital Library	[1,750,193]	<u>1,575,174</u>
T453	Interlibrary Loan Delivery Service	[276,232]	<u>248,609</u>
T454	Legal/Legislative Library Materials	[638,378]	<u>574,540</u>
T455	Support Cooperating Library Service Units	[184,300]	<u>124,402</u>
T456	Connecticard Payments	[781,820]	<u>855,438</u>
T457	AGENCY TOTAL	[9,077,527]	<u>8,663,556</u>
T458			
T459	OFFICE OF HIGHER EDUCATION		
T460	Personal Services	[1,428,180]	<u>1,307,420</u>
T461	Other Expenses	[69,964]	<u>34,082</u>
T462	Minority Advancement Program	[1,789,690]	<u>1,610,721</u>
T463	National Service Act	[260,896]	<u>234,806</u>
T464	Minority Teacher Incentive Program	[355,704]	<u>320,134</u>
T465	Roberta B. Willis Scholarship Fund	33,388,637	
T466	AGENCY TOTAL	[37,293,071]	<u>36,895,800</u>
T467			
T468	UNIVERSITY OF CONNECTICUT		
T469	Operating Expenses	[176,494,509]	<u>171,494,997</u>
T470	Workers' Compensation Claims	2,271,228	
T471	Next Generation Connecticut	[17,353,856]	<u>16,865,367</u>
T472	AGENCY TOTAL	[196,119,593]	<u>190,631,592</u>
T473			
T474	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T475	Operating Expenses	[106,746,848]	<u>103,772,410</u>
T476	AHEC	374,566	
T477	Workers' Compensation Claims	[4,324,771]	<u>600,000</u>
T478	Bioscience	[11,567,183]	<u>11,261,097</u>
T479	AGENCY TOTAL	[123,013,368]	<u>116,008,073</u>
T480			
T481	TEACHERS' RETIREMENT BOARD		
T482	Personal Services	[1,606,365]	<u>1,601,604</u>
T483	Other Expenses	[468,134]	<u>404,727</u>
T484	Retirement Contributions	[1,332,368,000]	<u>1,292,314,000</u>

T485	Retirees Health Service Cost	[14,575,250]	<u>23,013,250</u>
T486	Municipal Retiree Health Insurance Costs	4,644,673	
T487	AGENCY TOTAL	[1,353,662,422]	<u>1,321,978,254</u>
T488			
T489	CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
T490	Workers' Compensation Claims	3,289,276	
T491	Charter Oak State College	[2,263,617]	<u>2,200,543</u>
T492	Community Tech College System	[138,243,937]	<u>140,293,547</u>
T493	Connecticut State University	[142,230,435]	<u>138,303,424</u>
T494	Board of Regents	366,875	
T495	Developmental Services	[9,168,168]	<u>8,912,702</u>
T496	Outcomes-Based Funding Incentive	[1,236,481]	<u>1,202,027</u>
T497	Institute for Municipal and Regional Policy	[994,650]	
T498	Free 2 Start		<u>5,000,000</u>
T499	AGENCY TOTAL	[297,793,439]	<u>299,568,394</u>
T500			
T501	CORRECTIONS		
T502			
T503	DEPARTMENT OF CORRECTION		
T504	Personal Services	[382,622,893]	<u>379,925,062</u>
T505	Other Expenses	[66,727,581]	<u>65,928,930</u>
T506	Workers' Compensation Claims	[26,871,594]	<u>29,371,594</u>
T507	Inmate Medical Services	72,383,992	
T508	Board of Pardons and Paroles	[6,415,288]	<u>6,260,389</u>
T509	STRIDE	[108,656]	<u>73,342</u>
T510	Program Evaluation	[75,000]	
T511	Aid to Paroled and Discharged Inmates	3,000	
T512	Legal Services To Prisoners	797,000	
T513	Volunteer Services	[129,460]	<u>87,385</u>
T514	Community Support Services	33,909,614	
T515	AGENCY TOTAL	[590,044,078]	<u>588,740,308</u>
T516			
T517	DEPARTMENT OF CHILDREN AND FAMILIES		
T518	Personal Services	[273,254,796]	<u>256,721,619</u>
T519	Other Expenses	[30,416,026]	<u>28,342,225</u>
T520	Workers' Compensation Claims	12,578,720	
T521	Family Support Services	867,677	

T522	Differential Response System	7,764,046	
T523	Regional Behavioral Health Consultation	1,619,023	
T524	Health Assessment and Consultation	1,082,532	
T525	Grants for Psychiatric Clinics for Children	14,979,041	
T526	Day Treatment Centers for Children	6,759,728	
T527	Child Abuse and Neglect Intervention	10,116,287	
T528	Community Based Prevention Programs	7,637,305	
T529	Family Violence Outreach and Counseling	2,547,289	
T530	Supportive Housing	18,479,526	
T531	No Nexus Special Education	2,151,861	
T532	Family Preservation Services	6,070,574	
T533	Substance Abuse Treatment	9,840,612	
T534	Child Welfare Support Services	1,757,237	
T535	Board and Care for Children - Adoption	98,735,921	
T536	Board and Care for Children - Foster	[135,345,435]	<u>134,515,598</u>
T537	Board and Care for Children - Short-term and Residential	90,339,295	
T538	Individualized Family Supports	[6,552,680]	<u>6,063,108</u>
T539	Community Kidcare	37,968,191	
T540	Covenant to Care	[136,273]	<u>133,548</u>
T541	AGENCY TOTAL	[777,000,075]	<u>757,070,963</u>
T542			
T543	JUDICIAL		
T544			
T545	JUDICIAL DEPARTMENT		
T546	Personal Services	[325,432,553]	<u>321,973,878</u>
T547	Other Expenses	[60,639,025]	<u>59,839,025</u>
T548	Forensic Sex Evidence Exams	1,348,010	
T549	Alternative Incarceration Program	[49,538,792]	<u>49,452,837</u>
T550	Justice Education Center, Inc.	[466,217]	<u>250,000</u>
T551	Juvenile Alternative Incarceration	[20,683,458]	<u>29,572,563</u>
T552	Probate Court	[4,450,000]	<u>4,350,000</u>
T553	Workers' Compensation Claims	6,042,106	
T554	Youthful Offender Services	[10,445,555]	
T555	Victim Security Account	8,792	
T556	Children of Incarcerated Parents	[544,503]	<u>490,053</u>
T557	Legal Aid	[1,552,382]	<u>1,397,144</u>
T558	Youth Violence Initiative	[1,925,318]	<u>1,203,323</u>
T559	Youth Services Prevention	[3,187,174]	<u>3,000,000</u>

T560	Children's Law Center	[102,717]	<u>92,445</u>
T561	Juvenile Planning	[333,792]	<u>208,620</u>
T562	Juvenile Justice Outreach Services	[11,149,525]	<u>14,166,795</u>
T563	Board and Care for Children - Short-term and Residential	[6,564,318]	<u>6,285,334</u>
T564	AGENCY TOTAL	[504,414,237]	<u>499,680,925</u>
T565			
T566	PUBLIC DEFENDER SERVICES COMMISSION		
T567	Personal Services	[40,042,553]	<u>38,260,790</u>
T568	Other Expenses	1,173,363	
T569	Assigned Counsel	[22,442,284]	<u>21,942,284</u>
T570	Expert Witnesses	[3,234,137]	<u>2,875,604</u>
T571	Training And Education	119,748	
T572	<u>Interest of Justice Assignments</u>		<u>500,000</u>
T573	AGENCY TOTAL	[67,012,085]	<u>64,871,789</u>
T574			
T575	NON-FUNCTIONAL		
T576			
T577	DEBT SERVICE - STATE TREASURER		
T578	Debt Service	1,858,767,569	
T579	UConn 2000 - Debt Service	210,955,639	
T580	CHEFA Day Care Security	5,500,000	
T581	Pension Obligation Bonds - TRB	118,400,521	
T582	Municipal Restructuring	20,000,000	
T583	AGENCY TOTAL	2,213,623,729	
T584			
T585	STATE COMPTRROLLER - MISCELLANEOUS		
T586	Nonfunctional - Change to Accruals	2,985,705	
T587			
T588	STATE COMPTRROLLER - FRINGE BENEFITS		
T589	Unemployment Compensation	[6,465,764]	<u>6,518,764</u>
T590	State Employees Retirement Contributions	[1,324,658,878]	<u>1,165,705,016</u>
T591	Higher Education Alternative Retirement System	[1,000]	<u>27,300,000</u>
T592	Pensions and Retirements - Other Statutory	1,657,248	
T593	Judges and Compensation Commissioners Retirement	27,427,480	

T594	Insurance - Group Life	[8,235,900]	<u>8,271,968</u>
T595	Employers Social Security Tax	[197,818,172]	<u>199,851,449</u>
T596	State Employees Health Service Cost	[707,332,481]	<u>658,023,628</u>
T597	Retired State Employees Health Service Cost	[844,099,000]	<u>709,099,000</u>
T598	Other Post Employment Benefits	91,200,000	
T599	<u>SERS Defined Contribution Match</u>		<u>1,101,700</u>
T600	AGENCY TOTAL	[3,208,895,923]	<u>2,896,156,253</u>
T601			
T602	RESERVE FOR SALARY ADJUSTMENTS		
T603	Reserve For Salary Adjustments	[484,497,698]	<u>99,232,684</u>
T604			
T605	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T606	Workers' Compensation Claims	7,605,530	
T607			
T608	TOTAL - GENERAL FUND	[19,885,371,203]	<u>19,025,697,726</u>
T609			
T610	LESS:		
T611			
T612	Unallocated Lapse	[-51,765,570]	<u>-9,515,570</u>
T613	Unallocated Lapse - Legislative	[-1,000,000]	
T614	Unallocated Lapse - Judicial	[-8,000,000]	<u>-5,000,000</u>
T615	Statewide Hiring Reduction - Executive	[-7,000,000]	
T616	Targeted Savings	[-150,878,179]	
T617	Achieve Labor Concessions	[-867,600,000]	
T618	Municipal Aid Savings	[-8,500,000]	
T619			
T620	NET - GENERAL FUND	[18,790,627,454]	<u>19,011,182,156</u>

6       Sec. 2. (Effective July 1, 2018) The amounts appropriated for the fiscal  
7 year ending June 30, 2019, in section 2 of public act 17-2 of the June  
8 special session regarding the SPECIAL TRANSPORTATION FUND  
9 are amended to read as follows:

T621		2018-2019	
T622	GENERAL GOVERNMENT		
T623			
T624	DEPARTMENT OF ADMINISTRATIVE SERVICES		

T625	State Insurance and Risk Mgmt Operations	8,508,924	
T626			
T627	REGULATION AND PROTECTION		
T628			
T629	DEPARTMENT OF MOTOR VEHICLES		
T630	Personal Services	49,296,260	
T631	Other Expenses	15,397,378	
T632	Equipment	468,756	
T633	Commercial Vehicle Information Systems and Networks Project	214,676	
T634	AGENCY TOTAL	65,377,070	
T635			
T636	CONSERVATION AND DEVELOPMENT		
T637			
T638	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T639	Personal Services	2,060,488	
T640	Other Expenses	701,974	
T641	AGENCY TOTAL	2,762,462	
T642			
T643	TRANSPORTATION		
T644			
T645	DEPARTMENT OF TRANSPORTATION		
T646	Personal Services	[175,874,964]	<u>170,932,658</u>
T647	Other Expenses	53,214,223	
T648	Equipment	1,341,329	
T649	Minor Capital Projects	449,639	
T650	Highway Planning And Research	3,060,131	
T651	Rail Operations	[198,225,900]	<u>209,673,193</u>
T652	Bus Operations	[168,421,676]	<u>190,987,787</u>
T653	ADA Para-transit Program	[38,039,446]	<u>40,796,221</u>
T654	Non-ADA Dial-A-Ride Program	1,576,361	
T655	Pay-As-You-Go Transportation Projects	[13,629,769]	<u>11,629,769</u>
T656	Port Authority	400,000	
T657	Transportation to Work	2,370,629	
T658	AGENCY TOTAL	[656,604,067]	<u>686,431,940</u>
T659			
T660	HUMAN SERVICES		
T661			

T662	DEPARTMENT OF SOCIAL SERVICES		
T663			
T664	NON-FUNCTIONAL		
T665			
T666	DEBT SERVICE - STATE TREASURER		
T667	Debt Service	[680,223,716]	<u>659,623,716</u>
T668			
T669	STATE COMPTROLLER - MISCELLANEOUS		
T670	Nonfunctional - Change to Accruals	213,133	
T671			
T672	STATE COMPTROLLER - FRINGE BENEFITS		
T673	Unemployment Compensation	203,548	
T674	State Employees Retirement Contributions	[144,980,942]	<u>126,280,942</u>
T675	Insurance - Group Life	277,357	
T676	Employers Social Security Tax	[15,674,834]	<u>14,939,749</u>
T677	State Employees Health Service Cost	[50,218,403]	<u>47,503,403</u>
T678	Other Post Employment Benefits	6,000,000	
T679	<u>SERS Defined Contribution Match</u>		<u>120,200</u>
T680	AGENCY TOTAL	[217,355,084]	<u>195,325,199</u>
T681			
T682	RESERVE FOR SALARY ADJUSTMENTS		
T683	Reserve For Salary Adjustments	2,301,186	
T684			
T685	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T686	Workers' Compensation Claims	6,723,297	
T687			
T688	TOTAL - SPECIAL TRANSPORTATION FUND	[1,640,068,939]	<u>1,627,266,927</u>
T689			
T690	LESS:		
T691			
T692	Unallocated Lapse	-12,000,000	
T693			
T694	NET - SPECIAL TRANSPORTATION FUND	[1,628,068,939]	<u>1,615,266,927</u>

10        Sec. 3. (Effective July 1, 2018) The amounts appropriated for the fiscal  
11        year ending June 30, 2019, in section 3 of public act 17-2 of the June

12 special session regarding the MASHANTUCKET PEQUOT AND  
13 MOHEGAN FUND are amended to read as follows:

T695		2018-2019	
T696	GENERAL GOVERNMENT		
T697			
T698	OFFICE OF POLICY AND MANAGEMENT		
T699	Grants To Towns	[49,942,796]	<u>49,783,527</u>

14 Sec. 4. (*Effective July 1, 2018*) The amounts appropriated for the fiscal  
15 year ending June 30, 2019, in section 5 of public act 17-2 of the June  
16 special session regarding the BANKING FUND are amended to read  
17 as follows:

T700		2018-2019	
T701	REGULATION AND PROTECTION		
T702			
T703	DEPARTMENT OF BANKING		
T704	Personal Services	10,984,235	
T705	Other Expenses	1,478,390	
T706	Equipment	44,900	
T707	Fringe Benefits	[8,787,388]	<u>9,007,073</u>
T708	Indirect Overhead	[291,192]	<u>441,615</u>
T709	AGENCY TOTAL	[21,586,105]	<u>21,956,213</u>
T710			
T711	LABOR DEPARTMENT		
T712	Opportunity Industrial Centers	475,000	
T713	Customized Services	[950,000]	<u>1,050,000</u>
T714	AGENCY TOTAL	[1,425,000]	<u>1,525,000</u>
T715			
T716	CONSERVATION AND DEVELOPMENT		
T717			
T718	DEPARTMENT OF HOUSING		
T719	Fair Housing	670,000	
T720			
T721	JUDICIAL		
T722			
T723	JUDICIAL DEPARTMENT		

T724	Foreclosure Mediation Program	3,610,565	
T725			
T726	NON-FUNCTIONAL		
T727			
T728	STATE COMPTRROLLER - MISCELLANEOUS		
T729	Nonfunctional - Change to Accruals	95,178	
T730			
T731	TOTAL - BANKING FUND	[27,386,848]	<u>27,856,956</u>

18       Sec. 5. (*Effective July 1, 2018*) The amounts appropriated for the fiscal  
19 year ending June 30, 2019, in section 6 of public act 17-2 of the June  
20 special session, as amended by section 17 of public act 17-4 of the June  
21 special session, regarding the INSURANCE FUND are amended to  
22 read as follows:

T732		2018-2019	
T733	GENERAL GOVERNMENT		
T734			
T735	OFFICE OF POLICY AND MANAGEMENT		
T736	Personal Services	313,882	
T737	Other Expenses	6,012	
T738	Fringe Benefits	200,882	
T739	AGENCY TOTAL	520,776	
T740			
T741	REGULATION AND PROTECTION		
T742			
T743	INSURANCE DEPARTMENT		
T744	Personal Services	13,796,046	
T745	Other Expenses	[1,727,807]	<u>1,774,279</u>
T746	Equipment	52,500	
T747	Fringe Benefits	[10,938,946]	<u>11,312,758</u>
T748	Indirect Overhead	[466,740]	<u>271,839</u>
T749	AGENCY TOTAL	[26,982,039]	<u>27,207,422</u>
T750			
T751	OFFICE OF THE HEALTHCARE ADVOCATE		
T752	Personal Services	[1,683,355]	<u>1,564,246</u>
T753	Other Expenses	305,000	

T754	Equipment	[15,000]	<u>5,000</u>
T755	Fringe Benefits	[1,329,851]	<u>1,267,599</u>
T756	Indirect Overhead	106,630	
T757	AGENCY TOTAL	[3,439,836]	<u>3,248,475</u>
T758			
T759	CONSERVATION AND DEVELOPMENT		
T760			
T761	DEPARTMENT OF HOUSING		
T762	Crumbling Foundations	110,844	
T763	AGENCY TOTAL	110,844	
T764			
T765	HEALTH		
T766			
T767	DEPARTMENT OF PUBLIC HEALTH		
T768	Needle and Syringe Exchange Program	459,416	
T769	Children's Health Initiatives	[2,935,769]	
T770	AIDS Services	4,975,686	
T771	Breast and Cervical Cancer Detection and Treatment	2,150,565	
T772	Immunization Services	[48,018,326]	<u>47,107,827</u>
T773	X-Ray Screening and Tuberculosis Care	965,148	
T774	Venereal Disease Control	197,171	
T775	AGENCY TOTAL	[59,702,081]	<u>55,855,813</u>
T776			
T777	OFFICE OF HEALTH STRATEGY		
T778	Personal Services	[560,785]	<u>836,433</u>
T779	Other Expenses	[2,386,767]	<u>2,136,767</u>
T780	<u>Equipment</u>		<u>10,000</u>
T781	Fringe Benefits	[430,912]	<u>738,151</u>
T782	AGENCY TOTAL	[3,378,464]	<u>3,721,351</u>
T783			
T784	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T785	Managed Service System	408,924	
T786			
T787	HUMAN SERVICES		
T788			
T789	DEPARTMENT OF SOCIAL SERVICES		
T790	Fall Prevention	[376,023]	

T791			
T792	DEPARTMENT OF REHABILITATION SERVICES		
T793	<u>Fall Prevention</u>		<u>376,023</u>
T794			
T795	<u>NON-FUNCTIONAL</u>		
T796			
T797	STATE COMPROLLER - MISCELLANEOUS		
T798	Nonfunctional - Change to Accruals	116,945	
T799			
T800	TOTAL - INSURANCE FUND	[95,035,932]	<u>91,566,573</u>

23       Sec. 6. (Effective July 1, 2018) The amounts appropriated for the fiscal  
24 year ending June 30, 2019, in section 7 of public act 17-2 of the June  
25 special session regarding the CONSUMER COUNSEL AND PUBLIC  
26 UTILITY CONTROL FUND are amended to read as follows:

T801		2018-2019	
T802	REGULATION AND PROTECTION		
T803			
T804	OFFICE OF CONSUMER COUNSEL		
T805	Personal Services	1,288,453	
T806	Other Expenses	332,907	
T807	Equipment	[2,200]	
T808	Fringe Benefits	[1,056,988]	<u>1,082,301</u>
T809	Indirect Overhead	[100]	<u>67,663</u>
T810	AGENCY TOTAL	[2,680,648]	<u>2,771,324</u>
T811			
T812	CONSERVATION AND DEVELOPMENT		
T813			
T814	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T815	Personal Services	[11,834,823]	<u>11,076,243</u>
T816	Other Expenses	1,479,367	
T817	Equipment	19,500	
T818	Fringe Benefits	[9,467,858]	<u>8,860,994</u>
T819	Indirect Overhead	100	
T820	AGENCY TOTAL	[22,801,648]	<u>21,436,204</u>

T821			
T822	NON-FUNCTIONAL		
T823			
T824	STATE COMPROLLER - MISCELLANEOUS		
T825	Nonfunctional - Change to Accruals	89,658	
T826			
T827	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	[25,571,954]	<u>24,297,186</u>

27       Sec. 7. (Effective July 1, 2018) The amounts appropriated for the fiscal  
28 year ending June 30, 2019, in section 8 of public act 17-2 of the June  
29 special session regarding the WORKERS' COMPENSATION FUND  
30 are amended to read as follows:

T828		2018-2019	
T829	GENERAL GOVERNMENT		
T830			
T831	DIVISION OF CRIMINAL JUSTICE		
T832	Personal Services	369,969	
T833	Other Expenses	10,428	
T834	Fringe Benefits	306,273	
T835	AGENCY TOTAL	686,670	
T836			
T837	REGULATION AND PROTECTION		
T838			
T839	LABOR DEPARTMENT		
T840	Occupational Health Clinics	687,148	
T841			
T842	WORKERS' COMPENSATION COMMISSION		
T843	Personal Services	10,240,361	
T844	Other Expenses	2,659,765	
T845	Equipment	1	
T846	Fringe Benefits	[8,192,289]	<u>9,216,325</u>
T847	Indirect Overhead	[291,637]	<u>440,294</u>
T848	AGENCY TOTAL	[21,384,053]	<u>22,556,746</u>
T849			
T850	HUMAN SERVICES		

T851			
T852	DEPARTMENT OF REHABILITATION SERVICES		
T853	Personal Services	514,113	
T854	Other Expenses	53,822	
T855	Rehabilitative Services	1,111,913	
T856	Fringe Benefits	430,485	
T857	AGENCY TOTAL	2,110,333	
T858			
T859	NON-FUNCTIONAL		
T860			
T861	STATE COMPROLLER - MISCELLANEOUS		
T862	Nonfunctional - Change to Accruals	72,298	
T863			
T864	TOTAL - WORKERS' COMPENSATION FUND	[24,940,502]	<u>26,113,195</u>

31       Sec. 8. (*Effective July 1, 2018*) The amounts appropriated for the fiscal  
32 year ending June 30, 2019, in section 10 of public act 17-2 of the June  
33 special session regarding the TOURISM FUND are amended to read as  
34 follows:

T865		2018-2019	
T866	CONSERVATION AND DEVELOPMENT		
T867			
T868	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T869	Statewide Marketing	[4,130,912]	<u>5,130,912</u>
T870	Hartford Urban Arts Grant	242,371	
T871	New Britain Arts Council	39,380	
T872	Main Street Initiatives	100,000	
T873	Neighborhood Music School	80,540	
T874	Nutmeg Games	40,000	
T875	Discovery Museum	196,895	
T876	National Theatre of the Deaf	78,758	
T877	Connecticut Science Center	446,626	
T878	CT Flagship Producing Theaters Grant	259,951	
T879	Performing Arts Centers	787,571	

T880	Performing Theaters Grant	306,753	
T881	Arts Commission	1,497,298	
T882	Art Museum Consortium	287,313	
T883	Litchfield Jazz Festival	29,000	
T884	Arte Inc.	20,735	
T885	CT Virtuosi Orchestra	15,250	
T886	Barnum Museum	20,735	
T887	Various Grants	393,856	
T888	<u>CT Open</u>		<u>600,000</u>
T889	Greater Hartford Arts Council	74,079	
T890	Stepping Stones Museum for Children	30,863	
T891	Maritime Center Authority	303,705	
T892	Connecticut Humanities Council	850,000	
T893	Amistad Committee for the Freedom Trail	36,414	
T894	New Haven Festival of Arts and Ideas	414,511	
T895	New Haven Arts Council	52,000	
T896	Beardsley Zoo	253,879	
T897	Mystic Aquarium	322,397	
T898	Northwestern Tourism	[400,000]	
T899	Eastern Tourism	[400,000]	
T900	Central Tourism	[400,000]	
T901	Twain/Stowe Homes	81,196	
T902	Cultural Alliance of Fairfield	52,000	
T903	AGENCY TOTAL	[12,644,988]	<u>13,044,988</u>

35       Sec. 9. Section 12 of public act 17-2 of the June special session is  
36       repealed and the following is substituted in lieu thereof (*Effective July*  
37       *1, 2018*):

38       (a) Notwithstanding the provisions of sections 2-35, 4-73, 10a-77,  
39       10a-99, 10a-105 and 10a-143 of the general statutes, the Secretary of the  
40       Office of Policy and Management may make reductions in allotments  
41       in any budgeted agency and fund of the state for the fiscal [years] year  
42       ending June 30, 2018, [and June 30, 2019,] in order to reduce labor-  
43       management expenditures by \$700,000,000 for [the] said fiscal year,  
44       [ending June 30, 2018, and by \$867,600,000 for the fiscal year ending  
45       June 30, 2019.]

46 (b) Notwithstanding the provisions of sections 10a-77, 10a-99, 10a-  
47 105 and 10a-143 of the general statutes, any reductions in allotments  
48 pursuant to subsection (a) of this section that are applicable to the  
49 Connecticut State Colleges and Universities, The University of  
50 Connecticut and The University of Connecticut Health Center shall be  
51 credited to the General Fund.

52 Sec. 10. Section 13 of public act 17-2 of the June special session is  
53 repealed and the following is substituted in lieu thereof (*Effective July*  
54 *1, 2018*):

55 (a) The Secretary of the Office of Policy and Management may make  
56 reductions in allotments for the executive branch for the fiscal years  
57 ending June 30, 2018, and June 30, 2019, in order to achieve budget  
58 savings in the General Fund of \$42,250,000 in the fiscal year ending  
59 June 30, 2018, and [~~\$45,000,000~~] \$9,515,570 in the fiscal year ending  
60 June 30, 2019. Said secretary shall make no such reductions in  
61 allotments concerning appropriations or distributions for municipal  
62 aid or education equalization aid.

63 (b) The Secretary of the Office of Policy and Management may make  
64 reductions in allotments for the legislative branch for the fiscal [years]  
65 year ending June 30, 2018, [and June 30, 2019,] in order to achieve  
66 budget savings of \$1,000,000 in the General Fund during [each such]  
67 said fiscal year. Such reductions shall be achieved as determined by  
68 the president pro tempore and majority leader of the Senate, the  
69 speaker and majority leader of the House of Representatives, the  
70 Senate Republican president pro tempore and the minority leader of  
71 the House of Representatives.

72 (c) The Secretary of the Office of Policy and Management may make  
73 reductions in allotments for the judicial branch for the fiscal years  
74 ending June 30, 2018, and June 30, 2019, in order to achieve budget  
75 savings in the General Fund of \$3,000,000 in the fiscal year ending June  
76 30, 2018, and [~~\$8,000,000~~] \$5,000,000 in the fiscal year ending June 30,  
77 2019. Such reductions shall be achieved as determined by the Chief  
78 Justice and Chief Public Defender.

79 Sec. 11. Section 14 of public act 17-2 of the June special session is  
80 repealed and the following is substituted in lieu thereof (*Effective July*  
81 *1, 2018*):

82 The Secretary of the Office of Policy and Management may make  
83 reductions in allotments in any budgeted agency of the state in order  
84 to achieve targeted budget savings in the General Fund of \$111,814,090  
85 for the fiscal year ending June 30, 2018, [ and \$150,878,179 for the fiscal  
86 year ending June 30, 2019.]

87 Sec. 12. Section 28 of public act 17-2 of the June special session is  
88 repealed and the following is substituted in lieu thereof (*Effective July*  
89 *1, 2018*):

90 The Secretary of the Office of Policy and Management may make  
91 reductions in allotments in any budgeted agency of the state in order  
92 to achieve state-wide hiring savings in the General Fund of \$6,500,000  
93 for the fiscal year ending June 30, 2018, [ and \$7,000,000 for the fiscal  
94 year ending June 30, 2019.]

95 Sec. 13. Section 30 of public act 17-2 of the June special session is  
96 repealed and the following is substituted in lieu thereof (*Effective from*  
97 *passage*):

98 Notwithstanding the provisions of section 4-28f of the general  
99 statutes, [the sum of \$750,000 for the fiscal year ending June 30, 2018,  
100 and] the sum of [\$750,000] \$537,371 for the fiscal year ending June 30,  
101 2019, shall be transferred from the Tobacco and Health Trust Fund to  
102 the Department of Social Services to implement recommendations  
103 resulting from a study conducted pursuant to section 27 of public act  
104 11-6 to enhance and improve the services and supports for individuals  
105 with autism and their families.

106 Sec. 14. Section 31 of public act 17-2 of the June special session is  
107 repealed and the following is substituted in lieu thereof (*Effective from*  
108 *passage*):

109 Notwithstanding section 4-28f of the general statutes, the sum of

110 [\$1,000,000] \$716,494 shall be transferred from the Tobacco and Health  
111 Trust Fund to The University of Connecticut Health Center, for [Other]  
112 Operating Expenses, in [each of] the fiscal [years] year ending June 30,  
113 2018, [and June 30, 2019,] for the purpose of supporting the  
114 Connecticut Institute for Clinical and Translational Science.

115 Sec. 15. (*Effective from passage*) Not later than September 1, 2018, the  
116 Secretary of the Office of Policy and Management shall determine the  
117 amount under subdivision (2) of subsection (a) of section 19a-7j of the  
118 general statutes by calculating the difference between the amount  
119 expended in the fiscal year ending June 30, 2018, for the purposes set  
120 forth in subdivision (1) of subsection (a) of section 19a-7j of the general  
121 statutes, and the amount identified pursuant to section 36 of public act  
122 17-2 of the June special session as required to fund services delineated  
123 in said section 19a-7j for the fiscal year ending June 30, 2018. Not later  
124 than November 1, 2018, the Insurance Commissioner shall utilize the  
125 amount of the difference, as calculated under the provisions of this  
126 section, when determining the fee to be assessed for the fiscal year  
127 ending June 30, 2019, pursuant to subdivision (4) of subsection (a) of  
128 section 19a-7j of the general statutes.

129 Sec. 16. (*Effective July 1, 2018*) Up to \$540,000 appropriated in section  
130 1 of public act 17-2 of the June special session, as amended by section  
131 16 of public act 17-4 of the June special session and section 1 of this act,  
132 for the fiscal year ending June 30, 2019, to the Department of Housing,  
133 for Housing/Homeless Services, shall be used in the following  
134 amounts for the purposes specified: (1) \$400,000 for rental assistance  
135 for individuals and families displaced by Hurricane Maria; (2) \$50,000  
136 for a grant to the New London Homeless Hospitality Center; and (3)  
137 \$90,000 for a grant to Noble House.

138 Sec. 17. (*Effective July 1, 2018*) Payments to the agencies described in  
139 section 208 of public act 17-2 of the June special session shall be  
140 reduced on a pro rata basis in order to remain within the amounts  
141 appropriated in section 1 of public act 17-2 of the June special session,  
142 as amended by section 16 of public act 17-4 of the June special session

143 and section 1 of this act, to the Judicial Department, for Youth Services  
144 Prevention, for the fiscal year ending June 30, 2019.

145 Sec. 18. (NEW) (*Effective July 1, 2018*) For the fiscal year ending June  
146 30, 2019, and for each fiscal year thereafter, the Comptroller shall fund  
147 the fringe benefit costs for employees of the community college system  
148 who are supported by resources other than the General Fund in an  
149 amount not to exceed \$16,200,000 from the resources appropriated for  
150 State Comptroller-Fringe Benefits. Nothing in this section shall change  
151 the fringe benefit support provided to the community college system  
152 for General Fund supported employees from the resources  
153 appropriated for State Comptroller-Fringe Benefits.

154 Sec. 19. (*Effective July 1, 2018*) Up to \$1,500,000 appropriated in  
155 section 1 of public act 17-2 of the June special session, as amended by  
156 section 16 of public act 17-4 of the June special session and section 1 of  
157 this act, for the fiscal year ending June 30, 2019, to the Department of  
158 Education, for Talent Development, shall be used for the purpose of  
159 providing funding on a state-wide basis for the teacher education and  
160 mentoring program established under section 10-145o of the general  
161 statutes.

162 Sec. 20. Subsection (c) of section 10-183t of the general statutes is  
163 repealed and the following is substituted in lieu thereof (*Effective July*  
164 *1, 2018*):

165 (c) (1) On and after July 1, 2000, the board shall pay a subsidy equal  
166 to the subsidy paid in the fiscal year ending June 30, 2000, to the board  
167 of education or to the state, if applicable, on behalf of any member who  
168 is receiving retirement benefits or a disability allowance from the  
169 system, the spouse of such member, the surviving spouse of such  
170 member, or a disabled dependent of such member if there is no spouse  
171 or surviving spouse, who is participating in a health insurance plan  
172 maintained by a board of education or by the state, if applicable. Such  
173 payment shall not exceed the actual cost of such insurance.

174 (2) With respect to any person participating in any such plan

175 pursuant to subsection (b) of this section, the state shall appropriate to  
176 the board one-third of the cost of the subsidy, except that, for the fiscal  
177 year ending June 30, 2013, the state shall appropriate twenty-five per  
178 cent of the cost of the subsidy. On and after July 1, 2018, for the fiscal  
179 year ending June 30, 2019, and for each fiscal year thereafter, fifty per  
180 cent of the total amount appropriated by the state in each such fiscal  
181 year for the state's share of the cost of such subsidies shall be paid to  
182 the board on or before July first of such fiscal year, and the remaining  
183 fifty per cent of such total amount shall be paid to the board on or  
184 before December first of such fiscal year.

185 (3) No payment to a board of education pursuant to this subsection  
186 may be used to reduce the amount of any premium payment on behalf  
187 of any such member, spouse, surviving spouse, or disabled dependent,  
188 made by such board pursuant to any agreement in effect on July 1,  
189 1990. On and after July 1, 2012, the board shall pay a subsidy of two  
190 hundred twenty dollars per month on behalf of the member, spouse or  
191 the surviving spouse of such member who: [(1)] (A) Has attained the  
192 normal retirement age to participate in Medicare, [(2)] (B) is not  
193 eligible for Medicare Part A without cost, and [(3)] (C) contributes at  
194 least two hundred twenty dollars per month towards his or her  
195 medical and prescription drug plan provided by the board of  
196 education.

197 Sec. 21. (*Effective from passage*) Notwithstanding the provisions of  
198 subsection (j) of section 45a-82 of the general statutes, any balance in  
199 the Probate Court Administration Fund on June 30, 2018, shall remain  
200 in said fund and shall not be transferred to the General Fund,  
201 regardless of whether such balance is in excess of an amount equal to  
202 fifteen per cent of the total expenditures authorized pursuant to  
203 subsection (a) of section 45a-84 of the general statutes for the  
204 immediately succeeding fiscal year.

205 Sec. 22. (*Effective from passage*) Not later than January 1, 2019, the  
206 board of directors of The University of Connecticut Health Center,  
207 established pursuant to subsection (c) of section 10a-104 of the general

208 statutes, shall develop a report on its progress in establishing public-  
 209 private partnerships. The board shall submit such report to the joint  
 210 standing committee of the General Assembly having cognizance of  
 211 matters relating to appropriations, in accordance with the provisions  
 212 of section 11-4a of the general statutes.

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2018</i>	New section
Sec. 2	<i>July 1, 2018</i>	New section
Sec. 3	<i>July 1, 2018</i>	New section
Sec. 4	<i>July 1, 2018</i>	New section
Sec. 5	<i>July 1, 201</i>	New section
Sec. 6	<i>July 1, 2018</i>	New section
Sec. 7	<i>July 1, 2018</i>	New section
Sec. 8	<i>July 1, 2018</i>	New section
Sec. 9	<i>July 1, 2018</i>	PA 17-2 of the June Sp. Sess., Sec. 12
Sec. 10	<i>July 1, 2018</i>	PA 17-2 of the June Sp. Sess., Sec. 13
Sec. 11	<i>July 1, 2018</i>	PA 17-2 of the June Sp. Sess., Sec. 14
Sec. 12	<i>July 1, 2018</i>	PA 17-2 of the June Sp. Sess., Sec. 28
Sec. 13	<i>from passage</i>	PA 17-2 of the June Sp. Sess., Sec. 30
Sec. 14	<i>from passage</i>	PA 17-2 of the June Sp. Sess., Sec. 31
Sec. 15	<i>from passage</i>	New section
Sec. 16	<i>July 1, 2018</i>	New section
Sec. 17	<i>July 1, 2018</i>	New section
Sec. 18	<i>July 1, 2018</i>	New section
Sec. 19	<i>July 1, 2018</i>	New section
Sec. 20	<i>July 1, 2018</i>	10-183t(c)
Sec. 21	<i>from passage</i>	New section
Sec. 22	<i>from passage</i>	New section

***Statement of Legislative Commissioners:***

Sections 4, 9 and 11 were removed from the bill because they made no changes to existing provisions and line T777 was deleted because it was repetitious of an existing provision and unnecessary.

***APP***      *House Favorable Subst.*

The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

### **OFA Fiscal Note**

**State Impact:** See below

**Municipal Impact:** See below

### **Explanation**

The bill includes revised appropriations in ten funds totaling \$20.9 billion in FY 19 as summarized in the table below.

#### **Revised FY 19 Appropriations**

<b>Fund</b>	<b>Original Appropriation FY 19</b>	<b>Governor Revised FY 19</b>	<b>Revised FY 19</b>	<b>Revised - Governor</b>	<b>Revised - Original</b>
General Fund	19,885,371,203	18,870,506,700	19,025,697,726	155,191,026	(859,673,477)
Special Transportation Fund	1,640,068,939	1,631,817,521	1,627,266,927	(4,550,594)	(12,802,012)
Banking Fund	27,386,848	27,756,956	27,856,956	100,000	470,108
Insurance Fund	95,035,932	91,566,573	91,566,573	-	(3,469,359)
Consumer Counsel and Public Utility Control Fund	25,571,954	25,664,830	24,297,186	(1,367,644)	(1,274,768)
Workers' Compensation Fund	24,940,502	26,113,195	26,113,195	-	1,172,693
Mashantucket Pequot and Mohegan Fund	49,942,796	49,692,232	49,783,527	91,295	(159,269)
Regional Market Operation Fund	1,067,306	1,067,306	1,067,306	-	-
Criminal Injuries Compensation	2,934,088	2,934,088	2,934,088	-	-

Fund	Original Appropriation FY 19	Governor Revised FY 19	Revised FY 19	Revised - Governor	Revised - Original
Fund					
Passport to the Parks Fund	-	11,837,325	-	(11,837,325)	-
Tourism Fund	12,644,988	16,282,076	13,044,988	(3,237,088)	400,000
<b>Total Gross Appropriations</b>	<b>21,764,964,556</b>	<b>20,755,238,802</b>	<b>20,889,628,472</b>	<b>134,389,670</b>	<b>(875,336,084)</b>
<b>General Fund Lapses</b>					
Unallocated Lapse	(51,765,570)	(9,515,570)	(9,515,570)	-	42,250,000
Unallocated Lapse - Legislative	(1,000,000)	-	-	-	1,000,000
Unallocated Lapse - Judicial	(8,000,000)	(5,000,000)	(5,000,000)	-	3,000,000
Statewide Hiring Reduction - Executive	(7,000,000)	-	-	-	7,000,000
Targeted Savings	(150,878,179)	-	-	-	150,878,179
Achieve Labor Concessions	(867,600,000)	-	-	-	867,600,000
Municipal Aid Savings	(8,500,000)	-	-	-	8,500,000
<b>General Fund Total Lapses</b>	<b>(1,094,743,749)</b>	<b>(14,515,570)</b>	<b>(14,515,570)</b>	<b>-</b>	<b>1,080,228,179</b>
<b>Special Transportation Fund Lapses</b>					
Unallocated Lapse	(12,000,000)	(12,000,000)	(12,000,000)	-	-
<b>Special Transportation Fund Total Lapses</b>	<b>(12,000,000)</b>	<b>(12,000,000)</b>	<b>(12,000,000)</b>	<b>-</b>	<b>-</b>
General Fund	18,790,627,454	18,855,991,130	19,011,182,156	155,191,026	220,554,702
Special Transportation Fund	1,628,068,939	1,619,817,521	1,615,266,927	(4,550,594)	(12,802,012)
Banking Fund	27,386,848	27,756,956	27,856,956	100,000	470,108
Insurance Fund	95,035,932	91,566,573	91,566,573	-	(3,469,359)
Consumer Counsel and Public Utility Control Fund	25,571,954	25,664,830	24,297,186	(1,367,644)	(1,274,768)
Workers' Compensation Fund	24,940,502	26,113,195	26,113,195	-	1,172,693

<b>Fund</b>	<b>Original Appropriation FY 19</b>	<b>Governor Revised FY 19</b>	<b>Revised FY 19</b>	<b>Revised - Governor</b>	<b>Revised - Original</b>
Mashantucket Pequot and Mohegan Fund	49,942,796	49,692,232	49,783,527	91,295	(159,269)
Regional Market Operation Fund	1,067,306	1,067,306	1,067,306	-	-
Criminal Injuries Compensation Fund	2,934,088	2,934,088	2,934,088	-	-
Passport to the Parks Fund	-	11,837,325	-	(11,837,325)	-
Tourism Fund	12,644,988	16,282,076	13,044,988	(3,237,088)	400,000
<b>Total Net Appropriations</b>	<b>20,658,220,807</b>	<b>20,728,723,232</b>	<b>20,863,112,902</b>	<b>134,389,670</b>	<b>204,892,095</b>

**Spending Cap**

The Revised FY 19 Budget is over the spending cap by \$27 million. This does not assume any deficiency appropriations in FY 18.

**Growth Rate**

The Revised FY 19 Budget growth rate for all appropriated funds is 2.1% over FY 18 estimated expenditures. See table below for details.

**Growth Rates of Appropriations (\$ in millions)**

	<b>FY 18 Estimated Expenditures</b>	<b>Original Appropriation FY 19</b>	<b>Revised FY 19</b>	<b>Change From FY 18 Est. to Revised FY 19</b>		<b>Change From Orig. FY 19 to Revised FY 19</b>	
General Fund	18,719.8	18,790.6	19,011.2	291.4	1.6%	220.6	1.2%
Transportation Fund	1,497.3	1,628.1	1,615.3	117.9	7.9%	(12.8)	-0.8%
Other Appropriated Funds	226.6	239.5	236.7	10.1	4.5%	(2.8)	-1.2%
<b>TOTAL</b>	<b>20,443.7</b>	<b>20,658.2</b>	<b>20,863.1</b>	<b>419.4</b>	<b>2.1%</b>	<b>204.9</b>	<b>1.0%</b>

Sections 12 - 25 of the back of budget language are identified below.

Section	Agency	Description
9(a)	OPM	Eliminates the labor management lapse of \$867,600,000 to reflect the allocation into agency budgets.
9(b)	UOC, BOR, UHC	Requires any allotment reduction to a higher education constituent unit to be credited to the General Fund which results in a savings to the General Fund and an equivalent revenue loss to the constituent unit(s).
10(a)	OPM	Reduces the unallocated lapse amount to the executive branch from \$45,000,000 to \$9,515,570 to reflect the allocation into agency budgets. Requires that the Secretary of the Office of Policy and Management (OPM) shall not reduce allotments to municipal aid, including the education equalization grant, in order to achieve budget savings. This results in a potentially significant savings to municipalities to the extent that the Secretary would have otherwise reduced municipal aid. For context, in FY 2018 the Governor reduced municipal aid by approximately \$90 million as part of holdbacks.
10(b)	OPM	Eliminates the unallocated lapse amount to the legislative branch of \$1,000,000 to reflect the allocation into agency budgets.
10(c)	OPM	Reduces the unallocated lapse amount to the judicial branch from \$8,000,000 to \$5,000,000 to reflect the allocation into agency budgets.
11	OPM	Eliminates the targeted savings lapse of \$150,878,179 to reflect the allocation into agency budgets.
12	OPM	Allows the Secretary of the Office of Policy and Management to make reductions in allotments to the executive branch to achieve savings of \$7 million through a hard hiring reduction.
13 - 14	DSS/UHC	Reduce funding disbursements from the Tobacco and Health Trust Fund (THTF) by a total of approximately \$2.3 million. Without this reduction, original THTF disbursement amounts under PA 17-2 JSS will overextend the Fund's available balance in FY 19. PA 17-2 JSS provided \$1.5 million for Department of Social Services (DSS) autism services, and \$2 million for the University of Connecticut Health Center (UHC), to support the Connecticut Institute for Clinical

Section	Agency	Description
		and Translational Science. Section 5 reduces funding DSS autism services by a total of \$962,929. Section 6 reduces Connecticut Institute for Clinical and Translational Science funding by a total of \$1,283,506.
15	DPH	Allows for the Health and Welfare fee supporting the Department of Public Health's Immunization Services account to be adjusted in FY 19 to accommodate for the difference between its FY 18 appropriation and actual expenditures. As this account expends close to all of its available funds (it lapsed \$3 in FY 16 and \$244 in FY 17) each year, this change is not anticipated to result in a fiscal impact.
16	DOH	Designates that of funds appropriated to the Department of Housing for Homeless and Hospitality Services, \$400,000 be used for rental assistance for people displaced by Hurricane Maria, \$50,000 be used for a grant to the New London Homeless Hospitality Center, and \$90,000 be used for a grant to Noble House. It should be noted that \$450,000 is newly appropriated to this line item to fund the rental assistance and grant to the New London Homeless Hospitality Center.
17	JUD	Allows the Youth Services Prevention grants to be proportionately reduced to stay within the account's appropriation and conforms to the funding provided in Section 1 of the bill.
18	OSC	Results in a cost to the Office of the State Comptroller-Fringe Benefits of up to \$16.2 million in FY 19 and thereafter to support fringe benefit costs of community college employees, which otherwise would have been supported out of non-General Fund resources of the institutions. \$16.2 million is provided in the bill in the Office of the State Comptroller fringe benefit accounts for non-General Fund supported employees at the community colleges.
19	DOE	Designates up to \$1.5 million of funds in the Talent Development line item be used for purposes of the teacher education and mentoring program (TEAM).
20	TRB	Specifies that the state appropriation for the TRB health plan be allotted 50% on July first and 50% before December first. Allotting 50% of the

Section	Agency	Description
		appropriation in the first quarter is intended to alleviate potential cash flow issues since the health insurance premium account fund balance typically reaches a low point in September.
21	JUD/ PROBATE	Precludes revenue gain of approximately \$4.5million in FY 19 from the Probate Court Administration Fund to the General Fund by suspending the transfer of any amount in balance over 15% of the Probate Court Administration operating costs.
22	UCHC	Requires the University of Connecticut Health Center to report to the legislature by January 1, 2019 on its progress in establishing public-private partnerships, results in no fiscal impact. The Health Center has sufficient staff and expertise to implement this requirement.

**The Out Years**

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.

**OFA Bill Analysis**

**HB 5588**

***AN ACT ADJUSTING THE STATE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2019.***

**SUMMARY:**

The bill makes adjustments to the Fiscal Year 2019 budget, as detailed in the fiscal note.

EFFECTIVE DATE: Various

**COMMITTEE ACTION**

Appropriations Committee

House Favorable Substitute

Yea 21 Nay 19