



General Assembly

February Session, 2018

Governor's Bill No. 5035

LCO No. 294



Referred to Committee on APPROPRIATIONS

Introduced by:

REP. ARESIMOWICZ, 30th Dist.

REP. RITTER M., 1st Dist.

SEN. LOONEY, 11th Dist.

SEN. DUFF, 25th Dist.

**AN ACT ADJUSTING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2019.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective July 1, 2018*) The amounts appropriated for the
2 fiscal year ending June 30, 2019, in section 1 of public act 17-2 of the
3 June special session, as amended by section 16 of public act 17-4 of the
4 June special session and section 1 of public act 17-1 of the January
5 special session, regarding the GENERAL FUND are amended to read
6 as follows:

T1		2018-2019	
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	43,332,854	
T6	Other Expenses	13,975,741	

T7	Equipment	100,000	
T8	Interim Salary/Caucus Offices	452,875	
T9	Redistricting	100,000	
T10	Old State House	500,000	
T11	Interstate Conference Fund	377,944	
T12	New England Board of Higher Education	183,750	
T13	AGENCY TOTAL	59,023,164	
T14			
T15	AUDITORS OF PUBLIC ACCOUNTS		
T16	Personal Services	10,349,151	
T17	Other Expenses	272,143	
T18	AGENCY TOTAL	10,621,294	
T19			
T20	COMMISSION ON WOMEN, CHILDREN AND SENIORS		
T21	Personal Services	400,000	
T22	Other Expenses	30,000	
T23	AGENCY TOTAL	430,000	
T24			
T25	COMMISSION ON EQUITY AND OPPORTUNITY		
T26	Personal Services	400,000	
T27	Other Expenses	30,000	
T28	AGENCY TOTAL	430,000	
T29			
T30	GOVERNOR'S OFFICE		
T31	Personal Services	[1,998,912]	<u>1,943,213</u>
T32	Other Expenses	[185,402]	<u>176,132</u>
T33	<u>Gubernatorial Transition</u>		<u>100,000</u>
T34	Coalition of Northeastern Governors	74,391	
T35	National Governors' Association	[116,893]	<u>105,204</u>
T36	AGENCY TOTAL	[2,375,598]	<u>2,398,940</u>
T37			
T38	SECRETARY OF THE STATE		
T39	Personal Services	[2,623,326]	<u>2,550,229</u>
T40	Other Expenses	[1,747,589]	<u>1,360,209</u>

T41	Commercial Recording Division	[4,610,034]	<u>4,532,718</u>
T42	AGENCY TOTAL	[8,980,949]	<u>8,443,156</u>
T43			
T44	LIEUTENANT GOVERNOR'S OFFICE		
T45	Personal Services	591,699	
T46	Other Expenses	[60,264]	<u>57,251</u>
T47	AGENCY TOTAL	[651,963]	<u>648,950</u>
T48			
T49	ELECTIONS ENFORCEMENT COMMISSION		
T50	Elections Enforcement Commission	[3,125,570]	<u>3,134,136</u>
T51	AGENCY TOTAL	[3,125,570]	<u>3,134,136</u>
T52			
T53	OFFICE OF STATE ETHICS		
T54	Information Technology Initiatives	28,226	
T55	Office of State Ethics	[1,403,529]	<u>1,408,019</u>
T56	AGENCY TOTAL	[1,431,755]	<u>1,436,245</u>
T57			
T58	FREEDOM OF INFORMATION COMMISSION		
T59	Freedom of Information Commission	[1,513,476]	<u>1,515,804</u>
T60	AGENCY TOTAL	[1,513,476]	<u>1,515,804</u>
T61			
T62	STATE TREASURER		
T63	Personal Services	[2,838,478]	<u>2,849,385</u>
T64	Other Expenses	[132,225]	<u>125,614</u>
T65	AGENCY TOTAL	[2,970,703]	<u>2,974,999</u>
T66			
T67	STATE COMPTROLLER		
T68	Personal Services	[22,655,097]	<u>22,023,826</u>
T69	Other Expenses	[4,748,854]	<u>4,634,986</u>
T70	AGENCY TOTAL	[27,403,951]	<u>26,658,812</u>
T71			
T72	DEPARTMENT OF REVENUE SERVICES		
T73	Personal Services	[56,210,743]	<u>53,964,727</u>
T74	Other Expenses	[6,831,117]	<u>7,908,061</u>

T75	AGENCY TOTAL	[63,041,860]	61,872,788
T76			
T77	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T78	Other Expenses	[34,218]	32,507
T79	Child Fatality Review Panel	94,734	
T80	Contracting Standards Board	[257,894]	158,494
T81	Judicial Review Council	124,509	
T82	Judicial Selection Commission	82,097	
T83	Office of the Child Advocate	630,059	
T84	Office of the Victim Advocate	387,708	
T85	Board of Firearms Permit Examiners	113,272	
T86	AGENCY TOTAL	[1,724,491]	1,623,380
T87			
T88	OFFICE OF POLICY AND MANAGEMENT		
T89	Personal Services	[10,006,964]	10,324,283
T90	Other Expenses	[1,098,084]	1,043,180
T91	Automated Budget System and Data Base Link	[39,668]	26,776
T92	Justice Assistance Grants	[910,489]	819,440
T93	Project Longevity	[850,000]	573,750
T94	Council of Governments	[5,000,000]	1,856,250
T95	Tax Relief For Elderly Renters	[25,020,226]	21,955,248
T96	Reimbursement to Towns for Loss of Taxes on State Property	[56,045,788]	46,603,503
T97	Reimbursements to Towns for Private Tax-Exempt Property	[105,889,432]	95,131,701
T98	Reimbursement Property Tax - Disability Exemption	[374,065]	364,713
T99	Property Tax Relief Elderly Freeze Program	[65,000]	50,026
T100	Property Tax Relief for Veterans	[2,777,546]	2,708,107
T101	Municipal Revenue Sharing	[36,819,135]	35,221,814
T102	Municipal Transition	15,000,000	
T103	Municipal Stabilization Grant	[37,753,335]	30,082,076
T104	Municipal Restructuring	[28,000,000]	27,300,000
T105	AGENCY TOTAL	[325,649,732]	289,060,867

T106			
T107	DEPARTMENT OF VETERANS AFFAIRS		
T108	Personal Services	[17,914,195]	<u>17,359,298</u>
T109	Other Expenses	[3,056,239]	<u>2,903,427</u>
T110	SSMF Administration	[521,833]	<u>511,396</u>
T111	Burial Expenses	6,666	
T112	Headstones	307,834	
T113	AGENCY TOTAL	[21,806,767]	<u>21,088,621</u>
T114			
T115	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T116	Personal Services	[47,168,198]	<u>46,095,936</u>
T117	Other Expenses	[28,804,457]	<u>27,709,202</u>
T118	Loss Control Risk Management	92,634	
T119	Employees' Review Board	[17,611]	<u>44,749</u>
T120	Surety Bonds for State Officials and Employees	147,524	
T121	Refunds Of Collections	21,453	
T122	Rents and Moving	[11,318,952]	<u>10,628,124</u>
T123	W. C. Administrator	5,000,000	
T124	State Insurance and Risk Mgmt Operations	10,917,391	
T125	IT Services	[12,384,014]	<u>12,009,091</u>
T126	Firefighters Fund	[400,000]	<u>100,000</u>
T127	AGENCY TOTAL	[116,272,234]	<u>112,766,104</u>
T128			
T129	ATTORNEY GENERAL		
T130	Personal Services	[30,923,304]	<u>29,478,364</u>
T131	Other Expenses	[1,068,906]	<u>920,461</u>
T132	AGENCY TOTAL	[31,992,210]	<u>30,398,825</u>
T133			
T134	DIVISION OF CRIMINAL JUSTICE		
T135	Personal Services	[44,021,057]	<u>42,792,388</u>
T136	Other Expenses	[2,273,280]	<u>2,409,460</u>
T137	Witness Protection	164,148	
T138	Training And Education	27,398	
T139	Expert Witnesses	135,413	
T140	Medicaid Fraud Control	1,041,425	

T141	Criminal Justice Commission	409	
T142	Cold Case Unit	228,213	
T143	Shooting Taskforce	1,034,499	
T144	AGENCY TOTAL	[48,925,842]	<u>47,833,353</u>
T145			
T146	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T147	Personal Services	[146,234,975]	<u>142,292,235</u>
T148	Other Expenses	[26,611,310]	<u>25,280,114</u>
T149	Stress Reduction	25,354	
T150	Fleet Purchase	6,581,737	
T151	Workers' Compensation Claims	4,636,817	
T152	Criminal Justice Information System	2,739,398	
T153	[Fire Training School - Willimantic	150,076]	
T154	Maintenance of County Base Fire Radio Network	[21,698]	<u>19,528</u>
T155	Maintenance of State-Wide Fire Radio Network	[14,441]	<u>12,997</u>
T156	Police Association of Connecticut	172,353	
T157	Connecticut State Firefighter's Association	176,625	
T158	[Fire Training School - Torrington	81,367]	
T159	[Fire Training School - New Haven	48,364]	
T160	[Fire Training School - Derby	37,139]	
T161	[Fire Training School - Wolcott	100,162]	
T162	[Fire Training School - Fairfield	70,395]	
T163	[Fire Training School - Hartford	169,336]	
T164	[Fire Training School - Middletown	68,470]	
T165	[Fire Training School - Stamford	55,432]	
T166	AGENCY TOTAL	[187,995,449]	<u>181,937,158</u>
T167			
T168	MILITARY DEPARTMENT		
T169	Personal Services	[2,711,254]	<u>2,635,706</u>
T170	Other Expenses	[2,284,779]	<u>2,171,661</u>
T171	Honor Guard	[525,000]	<u>393,750</u>
T172	Veteran's Service Bonuses	[93,333]	<u>75,000</u>
T173	AGENCY TOTAL	[5,614,366]	<u>5,276,117</u>

T174			
T175	DEPARTMENT OF CONSUMER PROTECTION		
T176	Personal Services	[12,749,297]	<u>12,394,045</u>
T177	Other Expenses	[1,193,685]	<u>1,134,001</u>
T178	AGENCY TOTAL	[13,942,982]	<u>13,528,046</u>
T179			
T180	LABOR DEPARTMENT		
T181	Personal Services	[8,747,739]	<u>9,003,989</u>
T182	Other Expenses	[1,080,343]	<u>1,126,326</u>
T183	CETC Workforce	[619,591]	<u>457,632</u>
T184	Workforce Investment Act	[36,758,476]	<u>36,662,281</u>
T185	[Job Funnels Projects	108,656]	
T186	Connecticut's Youth Employment Program	[4,000,000]	<u>3,000,000</u>
T187	Jobs First Employment Services	[13,869,606]	<u>12,482,645</u>
T188	Apprenticeship Program	465,342]	
T189	Spanish-American Merchants Association	[400,489]	<u>300,367</u>
T190	Connecticut Career Resource Network	153,113]	
T191	[STRIVE	108,655]	
T192	Opportunities for Long Term Unemployed	[1,753,994]	<u>1,315,495</u>
T193	Veterans' Opportunity Pilot	227,606]	
T194	Second Chance Initiative	[444,861]	<u>311,403</u>
T195	[Cradle To Career	100,000]	
T196	New Haven Jobs Funnel	[344,241]	<u>201,931</u>
T197	[Healthcare Apprenticeship Initiative	1,000,000]	
T198	Manufacturing Pipeline Initiative	[1,000,000]	<u>500,000</u>
T199	AGENCY TOTAL	[71,182,712]	<u>66,208,130</u>
T200			
T201	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T202	Personal Services	[5,880,844]	<u>5,715,977</u>
T203	Other Expenses	[302,061]	<u>286,958</u>
T204	Martin Luther King, Jr. Commission	5,977]	
T205	AGENCY TOTAL	[6,188,882]	<u>6,008,912</u>

T206			
T207	DEPARTMENT OF AGRICULTURE		
T208	Personal Services	[3,610,221]	<u>3,509,625</u>
T209	Other Expenses	[845,038]	<u>802,786</u>
T210	Senior Food Vouchers	[350,442]	<u>262,831</u>
T211	[Tuberculosis and Brucellosis Indemnity	97]	
T212	WIC Coupon Program for Fresh Produce	167,938	
T213	AGENCY TOTAL	[4,973,736]	<u>4,743,180</u>
T214			
T215	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T216	Personal Services	[22,144,784]	<u>21,499,368</u>
T217	Other Expenses	[527,266]	<u>356,853</u>
T218	Mosquito Control	221,097	
T219	State Superfund Site Maintenance	399,577	
T220	Laboratory Fees	129,015	
T221	Dam Maintenance	113,740	
T222	Emergency Spill Response	[6,481,921]	<u>6,336,389</u>
T223	Solid Waste Management	[3,613,792]	<u>3,557,478</u>
T224	Underground Storage Tank	855,844	
T225	Clean Air	[3,925,897]	<u>3,850,673</u>
T226	Environmental Conservation	[4,950,803]	<u>4,850,115</u>
T227	Environmental Quality	[8,410,957]	<u>8,218,035</u>
T228	[Greenways Account	2]	
T229	Fish Hatcheries	[2,079,562]	<u>1,879,562</u>
T230	Interstate Environmental Commission	44,937	
T231	New England Interstate Water Pollution Commission	26,554	
T232	Northeast Interstate Forest Fire Compact	3,082	
T233	Connecticut River Valley Flood Control Commission	30,295	
T234	Thames River Valley Flood Control Commission	45,151	
T235	AGENCY TOTAL	[54,004,276]	<u>52,417,765</u>
T236			

T237	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T238	Personal Services	[7,145,317]	<u>6,946,217</u>
T239	Other Expenses	[527,335]	<u>500,968</u>
T240	Office of Military Affairs	187,575	
T241	Capital Region Development Authority	[6,299,121]	<u>5,899,121</u>
T242	[Municipal Regional Development Authority	610,500]	
T243	AGENCY TOTAL	[14,769,848]	<u>13,533,881</u>
T244			
T245	DEPARTMENT OF HOUSING		
T246	Personal Services	[1,853,013]	<u>1,801,379</u>
T247	Other Expenses	[162,047]	<u>153,945</u>
T248	Elderly Rental Registry and Counselors	[1,035,431]	<u>1,014,722</u>
T249	Homeless Youth	[2,329,087]	<u>2,282,505</u>
T250	Subsidized Assisted Living Demonstration	[2,084,241]	<u>2,534,220</u>
T251	Congregate Facilities Operation Costs	[7,336,204]	<u>7,189,480</u>
T252	Elderly Congregate Rent Subsidy	[1,982,065]	<u>1,942,424</u>
T253	Housing/Homeless Services	[78,628,792]	<u>77,548,308</u>
T254	Housing/Homeless Services - Municipality	[586,965]	<u>575,226</u>
T255	AGENCY TOTAL	[95,997,845]	<u>95,042,209</u>
T256			
T257	AGRICULTURAL EXPERIMENT STATION		
T258	Personal Services	[5,636,399]	<u>5,479,344</u>
T259	Other Expenses	[910,560]	<u>865,032</u>
T260	Mosquito Control	502,312	
T261	Wildlife Disease Prevention	92,701	
T262	AGENCY TOTAL	[7,141,972]	<u>6,939,389</u>
T263			
T264	DEPARTMENT OF PUBLIC HEALTH		
T265	Personal Services	[34,180,177]	<u>33,342,324</u>
T266	Other Expenses	[7,908,041]	<u>7,611,063</u>

T267	<u>Children's Health Initiatives</u>		<u>2,935,769</u>
T268	Community Health Services	[1,900,431]	<u>1,478,104</u>
T269	Rape Crisis	[558,104]	<u>546,942</u>
T270	Local and District Departments of Health	[4,144,588]	<u>4,171,461</u>
T271	School Based Health Clinics	[11,039,012]	<u>9,973,097</u>
T272	AGENCY TOTAL	[59,730,353]	<u>60,058,760</u>
T273			
T274	OFFICE OF HEALTH STRATEGY		
T275	Personal Services	[1,937,390]	<u>1,993,543</u>
T276	Other Expenses	38,042	
T277	AGENCY TOTAL	[1,975,432]	<u>2,031,585</u>
T278			
T279	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T280	Personal Services	[4,926,809]	<u>4,969,527</u>
T281	Other Expenses	1,435,536	
T282	Equipment	23,310	
T283	Medicolegal Investigations	22,150	
T284	AGENCY TOTAL	[6,407,805]	<u>6,450,523</u>
T285			
T286	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T287	Personal Services	[206,888,083]	<u>194,793,871</u>
T288	Other Expenses	[16,590,769]	<u>15,347,513</u>
T289	Housing Supports and Services	350,000	
T290	Family Support Grants	3,700,840	
T291	Clinical Services	[2,365,359]	<u>2,325,359</u>
T292	Workers' Compensation Claims	13,823,176	
T293	Behavioral Services Program	[22,478,496]	<u>22,028,926</u>
T294	Supplemental Payments for Medical Services	[3,761,425]	<u>3,686,196</u>
T295	ID Partnership Initiatives	[1,900,000]	<u>1,529,000</u>
T296	<u>Emergency Placements</u>		<u>5,000,000</u>
T297	Rent Subsidy Program	[4,879,910]	<u>4,782,312</u>
T298	Employment Opportunities and Day Services	[251,900,305]	<u>249,410,246</u>
T299	AGENCY TOTAL	[528,638,363]	<u>516,777,439</u>
T300			

T301	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T302	Personal Services	[185,075,887]	<u>176,234,876</u>
T303	Other Expenses	[24,412,372]	<u>22,772,149</u>
T304	Housing Supports and Services	[23,269,681]	<u>22,804,287</u>
T305	Managed Service System	[56,505,032]	<u>60,958,185</u>
T306	Legal Services	700,144	
T307	Connecticut Mental Health Center	[7,848,323]	<u>6,613,486</u>
T308	Professional Services	11,200,697	
T309	General Assistance Managed Care	[42,160,121]	<u>41,339,713</u>
T310	Workers' Compensation Claims	11,405,512	
T311	[Nursing Home Screening	636,352]	
T312	Young Adult Services	[76,859,968]	<u>73,081,282</u>
T313	TBI Community Services	[8,779,723]	<u>8,596,174</u>
T314	Jail Diversion	[190,000]	<u>95,000</u>
T315	Behavioral Health Medications	6,720,754	
T316	Medicaid Adult Rehabilitation Option	[4,269,653]	<u>4,184,260</u>
T317	Discharge and Diversion Services	[24,533,818]	<u>24,043,142</u>
T318	Home and Community Based Services	[24,173,942]	<u>23,246,667</u>
T319	Nursing Home Contract	[417,953]	<u>409,594</u>
T320	[Pre-Trial Account	620,352]	
T321	[Katie Blair House	15,000]	
T322	Forensic Services	[10,140,895]	<u>9,922,892</u>
T323	Grants for Substance Abuse Services	[17,788,229]	<u>16,370,852</u>
T324	Grants for Mental Health Services	[65,874,535]	<u>62,570,365</u>
T325	Employment Opportunities	[8,901,815]	<u>8,723,779</u>
T326	AGENCY TOTAL	[612,500,758]	<u>591,993,810</u>
T327			
T328	PSYCHIATRIC SECURITY REVIEW BOARD		
T329	Personal Services	271,444	
T330	Other Expenses	[26,387]	<u>25,068</u>
T331	AGENCY TOTAL	[297,831]	<u>296,512</u>
T332			
T333	DEPARTMENT OF SOCIAL		

	SERVICES		
T334	Personal Services	[122,536,340]	<u>117,445,907</u>
T335	Other Expenses	[146,570,860]	<u>139,611,834</u>
T336	Genetic Tests in Paternity Actions	81,906	
T337	HUSKY B Program	5,320,000	
T338	Medicaid	[2,616,365,000]	<u>2,602,295,000</u>
T339	Old Age Assistance	[38,026,302]	<u>39,826,302</u>
T340	Aid To The Blind	584,005	
T341	Aid To The Disabled	[59,707,546]	<u>61,607,546</u>
T342	Temporary Family Assistance	[70,131,712]	<u>75,131,712</u>
T343	Emergency Assistance	1	
T344	Food Stamp Training Expenses	9,832	
T345	DMHAS-Disproportionate Share	108,935,000	
T346	Connecticut Home Care Program	[46,530,000]	<u>44,350,000</u>
T347	[Human Resource Development-Hispanic Programs	697,307]	
T348	Community Residential Services	[571,064,720]	<u>566,136,140</u>
T349	[Protective Services for the Elderly	785,204]	
T350	Safety Net Services	[1,840,882]	<u>1,666,476</u>
T351	Refunds Of Collections	94,699	
T352	Services for Persons With Disabilities	[370,253]	<u>369,318</u>
T353	Nutrition Assistance	[837,039]	<u>743,095</u>
T354	State Administered General Assistance	19,334,722	
T355	Connecticut Children's Medical Center	[10,125,737]	<u>9,897,908</u>
T356	[Community Services	688,676]	
T357	Human Service Infrastructure Community Action Program	[3,209,509]	<u>3,054,198</u>
T358	Teen Pregnancy Prevention	[1,271,286]	<u>1,245,860</u>
T359	[Programs for Senior Citizens	7,895,383]	
T360	[Family Programs - TANF	316,835]	
T361	Domestic Violence Shelters	[5,353,162]	<u>5,247,072</u>
T362	Hospital Supplemental Payments	496,340,138	
T363	[Human Resource Development-Hispanic Programs - Municipality	4,120]	
T364	Teen Pregnancy Prevention - Municipality	[100,287]	<u>98,281</u>

T365	AGENCY TOTAL	[4,335,128,463]	<u>4,299,426,952</u>
T366			
T367	DEPARTMENT OF REHABILITATION SERVICES		
T368	Personal Services	[4,843,781]	<u>6,630,843</u>
T369	Other Expenses	[1,398,021]	<u>1,435,685</u>
T370	Educational Aid for Blind and Visually Handicapped Children	[4,040,237]	<u>3,952,579</u>
T371	Employment Opportunities - Blind & Disabled	[1,032,521]	<u>1,011,871</u>
T372	Vocational Rehabilitation - Disabled	[7,354,087]	<u>7,207,005</u>
T373	Supplementary Relief and Services	[45,762]	<u>44,847</u>
T374	Special Training for the Deaf Blind	[268,003]	<u>99,584</u>
T375	Connecticut Radio Information Service	[27,474]	<u>20,194</u>
T376	Independent Living Centers	[420,962]	<u>309,407</u>
T377	<u>Programs for Senior Citizens</u>		<u>5,777,475</u>
T378	AGENCY TOTAL	[19,430,848]	<u>26,489,490</u>
T379			
T380	DEPARTMENT OF EDUCATION		
T381	Personal Services	[16,264,240]	<u>15,676,962</u>
T382	Other Expenses	[3,261,940]	<u>3,082,927</u>
T383	Development of Mastery Exams Grades 4, 6, and 8	[10,443,016]	<u>10,410,723</u>
T384	Primary Mental Health	[383,653]	<u>345,288</u>
T385	Leadership, Education, Athletics in Partnership (LEAP)	[462,534]	<u>312,211</u>
T386	Adult Education Action	[216,149]	<u>194,534</u>
T387	[Connecticut Writing Project	30,000]	
T388	Neighborhood Youth Centers	[650,172]	<u>438,866</u>
T389	Longitudinal Data Systems	[1,212,945]	<u>1,091,650</u>
T390	Sheff Settlement	11,027,361	
T391	Parent Trust Fund Program	[395,841]	<u>267,193</u>
T392	Regional Vocational-Technical School System	[133,918,454]	<u>130,188,101</u>
T393	Commissioner's Network	10,009,398	
T394	New or Replicated Schools	[540,000]	<u>492,000</u>
T395	[Bridges to Success	40,000]	
T396	K-3 Reading Assessment Pilot	[2,461,940]	<u>2,215,782</u>

T397	Talent Development	650,000	
T398	School-Based Diversion Initiative	[1,000,000]	<u>900,000</u>
T399	Technical High Schools Other Expenses	[23,861,660]	<u>22,668,577</u>
T400	<u>Division of Post-Secondary Education</u>		<u>3,470,511</u>
T401	American School For The Deaf	[8,257,514]	<u>7,432,514</u>
T402	Regional Education Services	[350,000]	<u>262,500</u>
T403	Family Resource Centers	5,802,710	
T404	Charter Schools	116,964,132	
T405	Youth Service Bureau Enhancement	[648,859]	<u>583,973</u>
T406	Child Nutrition State Match	2,354,000	
T407	Health Foods Initiative	4,151,463	
T408	<u>Governor's Scholarship</u>		<u>33,388,637</u>
T409	Vocational Agriculture	[10,228,589]	<u>9,972,874</u>
T410	Adult Education	[20,383,960]	<u>19,832,631</u>
T411	Health and Welfare Services Pupils Private Schools	[3,526,579]	<u>3,438,415</u>
T412	Education Equalization Grants	[2,017,131,405]	<u>1,950,511,348</u>
T413	Bilingual Education	[2,848,320]	<u>2,777,112</u>
T414	Priority School Districts	[38,103,454]	<u>37,150,868</u>
T415	Young Parents Program	[106,159]	<u>71,657</u>
T416	Interdistrict Cooperation	[3,050,000]	<u>1,537,500</u>
T417	School Breakfast Program	2,158,900	
T418	Excess Cost - Student Based	[142,119,782]	<u>140,619,782</u>
T419	Youth Service Bureaus	[2,598,486]	<u>2,533,524</u>
T420	Open Choice Program	[40,090,639]	<u>39,138,373</u>
T421	Magnet Schools	[326,508,158]	<u>307,959,936</u>
T422	After School Program	[4,720,695]	<u>4,602,678</u>
T423	AGENCY TOTAL	[2,968,933,107]	<u>2,906,687,611</u>
T424			
T425	OFFICE OF EARLY CHILDHOOD		
T426	Personal Services	[7,791,962]	<u>8,241,634</u>
T427	Other Expenses	[411,727]	<u>391,141</u>
T428	Birth to Three	21,446,804	
T429	Evenstart	[437,713]	<u>295,456</u>
T430	2Gen - TANF	[750,000]	<u>412,500</u>
T431	Nurturing Families Network	10,230,303	
T432	Head Start Services	[5,186,978]	<u>5,083,238</u>

T433	Care4Kids TANF/CCDF	[130,032,034]	<u>103,353,224</u>
T434	Child Care Quality Enhancements	6,855,033	
T435	Early Head Start-Child Care Partnership	1,130,750	
T436	Early Care and Education	[101,507,832]	<u>127,519,851</u>
T437	Smart Start	3,325,000	
T438	AGENCY TOTAL	[289,106,136]	<u>288,284,934</u>
T439			
T440	STATE LIBRARY		
T441	Personal Services	[5,019,931]	<u>4,880,054</u>
T442	Other Expenses	[426,673]	<u>405,339</u>
T443	State-Wide Digital Library	[1,750,193]	<u>1,575,174</u>
T444	Interlibrary Loan Delivery Service	[276,232]	<u>248,609</u>
T445	Legal/Legislative Library Materials	[638,378]	<u>574,540</u>
T446	Support Cooperating Library Service Units	[184,300]	<u>124,402</u>
T447	[Connecticard Payments	781,820]	
T448	AGENCY TOTAL	[9,077,527]	<u>7,808,118</u>
T449			
T450	[OFFICE OF HIGHER EDUCATION]		
T451	[Personal Services	1,428,180]	
T452	[Other Expenses	69,964]	
T453	[Minority Advancement Program	1,789,690]	
T454	[National Service Act	260,896]	
T455	[Minority Teacher Incentive Program	355,704]	
T456	[Governor's Scholarship	33,388,637]	
T457	[AGENCY TOTAL	37,293,071]	
T458			
T459	UNIVERSITY OF CONNECTICUT		
T460	Operating Expenses	[176,494,509]	<u>171,494,997</u>
T461	Workers' Compensation Claims	2,271,228	
T462	Next Generation Connecticut	[17,353,856]	<u>16,865,367</u>
T463	AGENCY TOTAL	[196,119,593]	<u>190,631,592</u>
T464			
T465	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T466	Operating Expenses	[106,746,848]	<u>103,772,410</u>

T467	AHEC	374,566	
T468	Workers' Compensation Claims	4,324,771	
T469	Bioscience	[11,567,183]	<u>11,261,097</u>
T470	AGENCY TOTAL	[123,013,368]	<u>119,732,844</u>
T471			
T472	TEACHERS' RETIREMENT BOARD		
T473	Personal Services	[1,606,365]	<u>1,601,604</u>
T474	Other Expenses	[468,134]	<u>404,727</u>
T475	Retirement Contributions	[1,332,368,000]	<u>1,292,314,000</u>
T476	Retirees Health Service Cost	14,575,250	
T477	Municipal Retiree Health Insurance Costs	4,644,673	
T478	AGENCY TOTAL	[1,353,662,422]	<u>1,313,540,254</u>
T479			
T480	CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
T481	Workers' Compensation Claims	3,289,276	
T482	Charter Oak State College	[2,263,617]	<u>2,200,543</u>
T483	Community Tech College System	[138,243,937]	<u>140,293,547</u>
T484	Connecticut State University	[142,230,435]	<u>138,303,424</u>
T485	Board of Regents	366,875	
T486	Developmental Services	[9,168,168]	<u>8,912,702</u>
T487	Outcomes-Based Funding Incentive	[1,236,481]	<u>1,202,027</u>
T488	[Institute for Municipal and Regional Policy	994,650]	
T489	AGENCY TOTAL	[297,793,439]	<u>294,568,394</u>
T490			
T491	DEPARTMENT OF CORRECTION		
T492	Personal Services	[382,622,893]	<u>379,925,062</u>
T493	Other Expenses	[66,727,581]	<u>66,678,930</u>
T494	Workers' Compensation Claims	26,871,594	
T495	Inmate Medical Services	72,383,992	
T496	Board of Pardons and Paroles	[6,415,288]	<u>6,260,389</u>
T497	STRIDE	[108,656]	<u>73,342</u>
T498	[Program Evaluation	75,000]	
T499	Aid to Paroled and Discharged Inmates	3,000	
T500	Legal Services To Prisoners	797,000	

T501	Volunteer Services	[129,460]	87,385
T502	Community Support Services	33,909,614	
T503	AGENCY TOTAL	[590,044,078]	586,990,308
T504			
T505	DEPARTMENT OF CHILDREN AND FAMILIES		
T506	Personal Services	[273,254,796]	259,214,339
T507	Other Expenses	[30,416,026]	28,342,225
T508	Workers' Compensation Claims	12,578,720	
T509	Family Support Services	[867,677]	937,080
T510	Differential Response System	[7,764,046]	8,286,191
T511	Regional Behavioral Health Consultation	[1,619,023]	1,699,624
T512	Health Assessment and Consultation	[1,082,532]	1,402,046
T513	Grants for Psychiatric Clinics for Children	[14,979,041]	15,795,706
T514	Day Treatment Centers for Children	[6,759,728]	6,939,204
T515	Juvenile Justice Outreach Services		6,709,124
T516	Child Abuse and Neglect Intervention	[10,116,287]	12,354,420
T517	Community Based Prevention Programs	[7,637,305]	7,952,711
T518	Family Violence Outreach and Counseling	[2,547,289]	3,724,000
T519	Supportive Housing	[18,479,526]	19,840,312
T520	No Nexus Special Education	2,151,861	
T521	Family Preservation Services	[6,070,574]	6,554,500
T522	Substance Abuse Treatment	[9,840,612]	9,343,691
T523	Child Welfare Support Services	[1,757,237]	1,862,257
T524	Board and Care for Children - Adoption	[98,735,921]	100,475,366
T525	Board and Care for Children - Foster	[135,345,435]	135,115,598
T526	Board and Care for Children - Short-term and Residential	[90,339,295]	92,253,809
T527	Individualized Family Supports	[6,552,680]	6,563,108
T528	Community Kidcare	[37,968,191]	41,037,034
T529	Covenant to Care	[136,273]	157,089
T530	AGENCY TOTAL	[777,000,075]	781,290,015

T531			
T532	JUDICIAL DEPARTMENT		
T533	Personal Services	[325,432,553]	<u>336,934,158</u>
T534	Other Expenses	60,639,025	
T535	Forensic Sex Evidence Exams	1,348,010	
T536	Alternative Incarceration Program	49,538,792	
T537	Justice Education Center, Inc.	466,217	
T538	Juvenile Alternative Incarceration	[20,683,458]	<u>31,129,013</u>
T539	Probate Court	4,450,000	
T540	Workers' Compensation Claims	6,042,106	
T541	[Youthful Offender Services	10,445,555]	
T542	Victim Security Account	8,792	
T543	Children of Incarcerated Parents	544,503	
T544	Legal Aid	1,552,382	
T545	Youth Violence Initiative	1,925,318	
T546	Youth Services Prevention	3,187,174	
T547	Children's Law Center	102,717	
T548	Juvenile Planning	333,792	
T549	Juvenile Justice Outreach Services	11,149,525	
T550	Board and Care for Children - Short-term and Residential	6,564,318	
T551	AGENCY TOTAL	[504,414,237]	<u>515,915,842</u>
T552			
T553	PUBLIC DEFENDER SERVICES COMMISSION		
T554	Personal Services	[40,042,553]	<u>40,548,758</u>
T555	Other Expenses	[1,173,363]	<u>1,213,363</u>
T556	Assigned Counsel - Criminal	[22,442,284]	<u>23,842,284</u>
T557	Expert Witnesses	3,234,137	
T558	Training And Education	119,748	
T559	AGENCY TOTAL	[67,012,085]	<u>68,958,290</u>
T560			
T561	DEBT SERVICE - STATE TREASURER		
T562	Debt Service	1,858,767,569	
T563	UConn 2000 - Debt Service	210,955,639	
T564	CHEFA Day Care Security	5,500,000	
T565	Pension Obligation Bonds - TRB	118,400,521	
T566	Municipal Restructuring	20,000,000	

T567	AGENCY TOTAL	2,213,623,729	
T568			
T569	STATE COMPTROLLER - MISCELLANEOUS		
T570	Nonfunctional - Change to Accruals	2,985,705	
T571	AGENCY TOTAL	2,985,705	
T572			
T573	STATE COMPTROLLER - FRINGE BENEFITS		
T574	Unemployment Compensation	[6,465,764]	6,518,764
T575	State Employees Retirement Contributions	[1,324,658,878]	1,154,873,978
T576	Higher Education Alternative Retirement System	[1,000]	27,300,000
T577	Pensions and Retirements - Other Statutory	1,657,248	
T578	Judges and Compensation Commissioners Retirement	27,427,480	
T579	Insurance - Group Life	[8,235,900]	8,237,400
T580	Employers Social Security Tax	[197,818,172]	198,500,172
T581	State Employees Health Service Cost	[707,332,481]	654,556,781
T582	Retired State Employees Health Service Cost	[844,099,000]	709,099,000
T583	Other Post Employment Benefits	91,200,000	
T584	<u>SERS Defined Contribution Match</u>		1,101,700
T585	AGENCY TOTAL	[3,208,895,923]	2,880,472,523
T586			
T587	RESERVE FOR SALARY ADJUSTMENTS		
T588	Reserve For Salary Adjustments	[484,497,698]	107,097,698
T589	AGENCY TOTAL	[484,497,698]	107,097,698
T590			
T591	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T592	Workers' Compensation Claims	7,605,530	
T593	AGENCY TOTAL	7,605,530	
T594			
T595	Less:		

T596	Unallocated Lapse	[-51,765,570]	<u>-9,515,570</u>
T597	[Unallocated Lapse - Legislative	-1,000,000]	
T598	Unallocated Lapse - Judicial	[-8,000,000]	<u>-5,000,000</u>
T599	[Statewide Hiring Reduction	-7,000,000]	
T600	[Targeted Savings	-150,878,179]	
T601	[Achieve Labor Concessions	-867,600,000]	
T602	[Municipal Contribution to Renters Rebate	-8,500,000]	
T603	<u>Legislative Savings</u>		<u>-5,376,083</u>
T604	<u>Judicial Savings</u>		<u>-41,829,900</u>
T605			
T606	NET - GENERAL FUND	[18,790,627,454]	<u>18,855,991,130</u>

7 Sec. 2. (*Effective July 1, 2018*) The amounts appropriated for the fiscal
8 year ending June 30, 2019, in section 2 of public act 17-2 of the June
9 special session regarding the SPECIAL TRANSPORTATION FUND
10 are amended to read as follows:

T607		2018-2019	
T608			
T609	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T610	State Insurance and Risk Mgmt Operations	8,508,924	
T611	AGENCY TOTAL	8,508,924	
T612			
T613	DEPARTMENT OF MOTOR VEHICLES		
T614	Personal Services	[49,296,260]	<u>49,372,633</u>
T615	Other Expenses	[15,397,378]	<u>15,797,378</u>
T616	Equipment	468,756	
T617	Commercial Vehicle Information Systems and Networks Project	214,676	
T618	AGENCY TOTAL	[65,377,070]	<u>65,853,443</u>
T619			
T620	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T621	Personal Services	2,060,488	

T622	Other Expenses	701,974	
T623	AGENCY TOTAL	2,762,462	
T624			
T625	DEPARTMENT OF TRANSPORTATION		
T626	Personal Services	[175,874,964]	<u>170,932,658</u>
T627	Other Expenses	53,214,223	
T628	Equipment	1,341,329	
T629	Minor Capital Projects	449,639	
T630	Highway Planning And Research	3,060,131	
T631	Rail Operations	[198,225,900]	<u>209,673,193</u>
T632	Bus Operations	[168,421,676]	<u>190,987,787</u>
T633	ADA Para-transit Program	[38,039,446]	<u>40,796,221</u>
T634	Non-ADA Dial-A-Ride Program	1,576,361	
T635	Pay-As-You-Go Transportation Projects	[13,629,769]	<u>14,734,905</u>
T636	Port Authority	400,000	
T637	Transportation to Work	2,370,629	
T638	AGENCY TOTAL	[656,604,067]	<u>689,537,076</u>
T639			
T640	DEBT SERVICE - STATE TREASURER		
T641	Debt Service	[680,223,716]	<u>659,623,716</u>
T642	AGENCY TOTAL	[680,223,716]	<u>659,623,716</u>
T643			
T644	STATE COMPTROLLER - MISCELLANEOUS		
T645	Nonfunctional - Change to Accruals	213,133	
T646	AGENCY TOTAL	213,133	
T647			
T648	STATE COMPTROLLER - FRINGE BENEFITS		
T649	Unemployment Compensation	203,548	
T650	State Employees Retirement Contributions	[144,980,942]	<u>126,280,942</u>
T651	Insurance - Group Life	277,357	
T652	Employers Social Security Tax	[15,674,834]	<u>15,908,834</u>
T653	State Employees Health Service Cost	[50,218,403]	<u>47,503,403</u>
T654	Other Post Employment Benefits	6,000,000	

T655	<u>SERS Defined Contribution Match</u>		<u>120,200</u>
T656	AGENCY TOTAL	[217,355,084]	<u>196,294,284</u>
T657			
T658	RESERVE FOR SALARY ADJUSTMENTS		
T659	Reserve For Salary Adjustments	2,301,186	
T660	AGENCY TOTAL	2,301,186	
T661			
T662	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T663	Workers' Compensation Claims	6,723,297	
T664	AGENCY TOTAL	6,723,297	
T665			
T666	Less:		
T667	Unallocated Lapse	-12,000,000	
T668			
T669	TOTAL - SPECIAL TRANSPORTATION FUND	[1,628,068,939]	<u>1,619,817,521</u>

11 Sec. 3. (*Effective July 1, 2018*) The amounts appropriated for the fiscal
12 year ending June 30, 2019, in section 3 of public act 17-2 of the June
13 special session regarding the MASHANTUCKET PEQUOT AND
14 MOHEGAN FUND are amended to read as follows:

T670		2018-2019	
T671			
T672	OFFICE OF POLICY AND MANAGEMENT		
T673	Grants To Towns	[49,942,796]	<u>49,692,232</u>
T674	AGENCY TOTAL	[49,942,796]	<u>49,692,232</u>
T675			
T676	TOTAL - MASHANTUCKET PEQUOT AND MOHEGAN FUND	[49,942,796]	<u>49,692,232</u>

15 Sec. 4. (*Effective July 1, 2018*) The amounts appropriated for the fiscal
16 year ending June 30, 2019, in section 5 of public act 17-2 of the June
17 special session regarding the BANKING FUND are amended to read

18 as follows:

T677		2018-2019	
T678			
T679	DEPARTMENT OF BANKING		
T680	Personal Services	10,984,235	
T681	Other Expenses	1,478,390	
T682	Equipment	44,900	
T683	Fringe Benefits	[8,787,388]	<u>9,007,073</u>
T684	Indirect Overhead	[291,192]	<u>441,615</u>
T685	AGENCY TOTAL	[21,586,105]	<u>21,956,213</u>
T686			
T687	LABOR DEPARTMENT		
T688	Opportunity Industrial Centers	475,000	
T689	Customized Services	950,000	
T690	AGENCY TOTAL	1,425,000	
T691			
T692	DEPARTMENT OF HOUSING		
T693	Fair Housing	670,000	
T694	AGENCY TOTAL	670,000	
T695			
T696	JUDICIAL DEPARTMENT		
T697	Foreclosure Mediation Program	3,610,565	
T698	AGENCY TOTAL	3,610,565	
T699			
T700	STATE COMPTROLLER - MISCELLANEOUS		
T701	Nonfunctional - Change to Accruals	95,178	
T702	AGENCY TOTAL	95,178	
T703			
T704	TOTAL - BANKING FUND	[27,386,848]	<u>27,756,956</u>

19 Sec. 5. (*Effective July 1, 2018*) The amounts appropriated for the fiscal
 20 year ending June 30, 2019, in section 6 of public act 17-2 of the June
 21 special session, as amended by section 17 of public act 17-4 of the June
 22 special session, regarding the INSURANCE FUND are amended to
 23 read as follows:

T705		2018-2019	
T706			
T707	OFFICE OF POLICY AND MANAGEMENT		
T708	Personal Services	313,882	
T709	Other Expenses	6,012	
T710	Fringe Benefits	200,882	
T711	AGENCY TOTAL	520,776	
T712			
T713	INSURANCE DEPARTMENT		
T714	Personal Services	13,796,046	
T715	Other Expenses	[1,727,807]	<u>1,774,279</u>
T716	Equipment	52,500	
T717	Fringe Benefits	[10,938,946]	<u>11,312,758</u>
T718	Indirect Overhead	[466,740]	<u>271,839</u>
T719	AGENCY TOTAL	[26,982,039]	<u>27,207,422</u>
T720			
T721	OFFICE OF THE HEALTHCARE ADVOCATE		
T722	Personal Services	[1,683,355]	<u>1,578,246</u>
T723	Other Expenses	305,000	
T724	Equipment	[15,000]	<u>5,000</u>
T725	Fringe Benefits	[1,329,851]	<u>1,253,599</u>
T726	Indirect Overhead	106,630	
T727	AGENCY TOTAL	[3,439,836]	<u>3,248,475</u>
T728			
T729	DEPARTMENT OF HOUSING		
T730	Crumbling Foundations	110,844	
T731	AGENCY TOTAL	110,844	
T732			
T733	DEPARTMENT OF PUBLIC HEALTH		
T734	Needle and Syringe Exchange Program	459,416	
T735	[Children's Health Initiatives	2,935,769]	
T736	AIDS Services	4,975,686	
T737	Breast and Cervical Cancer Detection and Treatment	2,150,565	
T738	Immunization Services	[48,018,326]	<u>47,107,827</u>
T739	X-Ray Screening and Tuberculosis	965,148	

	Care		
T740	Venereal Disease Control	197,171	
T741	AGENCY TOTAL	[59,702,081]	<u>55,855,813</u>
T742			
T743	OFFICE OF HEALTH STRATEGY		
T744	Personal Services	[560,785]	<u>836,433</u>
T745	Other Expenses	[2,386,767]	<u>2,136,767</u>
T746	<u>Equipment</u>		<u>10,000</u>
T747	Fringe Benefits	[430,912]	<u>738,151</u>
T748	AGENCY TOTAL	[3,378,464]	<u>3,721,351</u>
T749			
T750	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T751	Managed Service System	408,924	
T752	AGENCY TOTAL	408,924	
T753			
T754	[DEPARTMENT OF SOCIAL SERVICES]		
T755	[Fall Prevention	376,023]	
T756	[AGENCY TOTAL	376,023]	
T757			
T758	<u>DEPARTMENT OF REHABILITATION SERVICES</u>		
T759	<u>Fall Prevention</u>		<u>376,023</u>
T760	<u>AGENCY TOTAL</u>		<u>376,023</u>
T761			
T762	STATE COMPTROLLER - MISCELLANEOUS		
T763	Nonfunctional - Change to Accruals	116,945	
T764	AGENCY TOTAL	116,945	
T765			
T766	TOTAL - INSURANCE FUND	[95,035,932]	<u>91,566,573</u>

24 Sec. 6. (Effective July 1, 2018) The amounts appropriated for the fiscal
25 year ending June 30, 2019, in section 7 of public act 17-2 of the June
26 special session, regarding the CONSUMER COUNSEL AND PUBLIC
27 UTILITY CONTROL FUND are amended to read as follows:

T767		2018-2019	
T768			
T769	OFFICE OF CONSUMER COUNSEL		
T770	Personal Services	1,288,453	
T771	Other Expenses	332,907	
T772	Equipment	2,200	
T773	Fringe Benefits	[1,056,988]	<u>1,082,301</u>
T774	Indirect Overhead	[100]	<u>67,663</u>
T775	AGENCY TOTAL	[2,680,648]	<u>2,773,524</u>
T776			
T777	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T778	Personal Services	11,834,823	
T779	Other Expenses	1,479,367	
T780	Equipment	19,500	
T781	Fringe Benefits	9,467,858	
T782	Indirect Overhead	100	
T783	AGENCY TOTAL	22,801,648	
T784			
T785	STATE COMPTROLLER - MISCELLANEOUS		
T786	Nonfunctional - Change to Accruals	89,658	
T787	AGENCY TOTAL	89,658	
T788			
T789	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	[25,571,954]	<u>25,664,830</u>

28 Sec. 7. (Effective July 1, 2018) The amounts appropriated for the fiscal
29 year ending June 30, 2019, in section 8 of public act 17-2 of the June
30 special session regarding the WORKERS' COMPENSATION FUND
31 are amended to read as follows:

T790		2018-2019	
T791			
T792	DIVISION OF CRIMINAL		

	JUSTICE		
T793	Personal Services	369,969	
T794	Other Expenses	10,428	
T795	Fringe Benefits	306,273	
T796	AGENCY TOTAL	686,670	
T797			
T798	LABOR DEPARTMENT		
T799	Occupational Health Clinics	687,148	
T800	AGENCY TOTAL	687,148	
T801			
T802	WORKERS' COMPENSATION COMMISSION		
T803	Personal Services	10,240,361	
T804	Other Expenses	2,659,765	
T805	Equipment	1	
T806	Fringe Benefits	[8,192,289]	<u>9,216,325</u>
T807	Indirect Overhead	[291,637]	<u>440,294</u>
T808	AGENCY TOTAL	[21,384,053]	<u>22,556,746</u>
T809			
T810	DEPARTMENT OF REHABILITATION SERVICES		
T811	Personal Services	514,113	
T812	Other Expenses	53,822	
T813	Rehabilitative Services	1,111,913	
T814	Fringe Benefits	430,485	
T815	AGENCY TOTAL	2,110,333	
T816			
T817	STATE COMPTROLLER - MISCELLANEOUS		
T818	Nonfunctional - Change to Accruals	72,298	
T819	AGENCY TOTAL	72,298	
T820			
T821	TOTAL - WORKERS' COMPENSATION FUND	[24,940,502]	<u>26,113,195</u>

32 Sec. 8. (Effective July 1, 2018) The amounts appropriated for the fiscal
33 year ending June 30, 2019, in section 10 of public act 17-2 of the June
34 special session regarding the TOURISM FUND are amended to read as

35 follows:

T822		2018-2019	
T823			
T824	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T825	<u>Personal Services</u>		<u>200,000</u>
T826	<u>Fringe Benefits</u>		<u>168,000</u>
T827	Statewide Marketing	[4,130,912]	<u>8,000,000</u>
T828	Hartford Urban Arts Grant	242,371	
T829	New Britain Arts Council	39,380	
T830	Main Street Initiatives	100,000	
T831	Neighborhood Music School	80,540	
T832	Nutmeg Games	40,000	
T833	Discovery Museum	196,895	
T834	National Theatre of the Deaf	78,758	
T835	Connecticut Science Center	446,626	
T836	CT Flagship Producing Theaters Grant	259,951	
T837	Performing Arts Centers	787,571	
T838	Performing Theaters Grant	306,753	
T839	Arts Commission	1,497,298	
T840	Art Museum Consortium	287,313	
T841	Litchfield Jazz Festival	29,000	
T842	Arte Inc.	20,735	
T843	CT Virtuosi Orchestra	15,250	
T844	Barnum Museum	20,735	
T845	Various Grants	393,856	
T846	<u>CT Open</u>		<u>600,000</u>
T847	Greater Hartford Arts Council	74,079	
T848	Stepping Stones Museum for Children	30,863	
T849	Maritime Center Authority	303,705	
T850	Connecticut Humanities Council	850,000	
T851	Amistad Committee for the Freedom Trail	36,414	
T852	New Haven Festival of Arts and Ideas	414,511	
T853	New Haven Arts Council	52,000	

T854	Beardsley Zoo	253,879	
T855	Mystic Aquarium	322,397	
T856	[Northwestern Tourism	400,000]	
T857	[Eastern Tourism	400,000]	
T858	[Central Tourism	400,000]	
T859	Twain/Stowe Homes	81,196	
T860	Cultural Alliance of Fairfield	52,000	
T861	AGENCY TOTAL	[12,644,988]	<u>16,282,076</u>
T862			
T863	TOTAL - TOURISM FUND	[12,644,988]	<u>16,282,076</u>

36 Sec. 9. (Effective July 1, 2018) The following amounts are
 37 appropriated for the fiscal year ending June 30, 2019, for the
 38 PASSPORT TO THE PARKS FUND.

T864		2018-2019	
T865			
T866	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T867	Personal Services		4,101,924
T868	Fringe Benefits		2,645,331
T869	Conservation Districts & Soil and Water Councils		653,000
T870	Park Operational Expenses		4,114,877
T871	AGENCY TOTAL		11,515,132
T872			
T873	COUNCIL ON ENVIRONMENTAL QUALITY		
T874	Personal Services		173,190
T875	Other Expenses		613
T876	Fringe Benefits		148,390
T877	AGENCY TOTAL		322,193
T878			
T879	TOTAL - PASSPORT TO THE PARKS FUND		11,837,325

39 Sec. 10. Section 12 of public act 17-2 of the June special session is

40 repealed and the following is substituted in lieu thereof (*Effective from*
41 *passage*):

42 (a) Notwithstanding the provisions of sections 2-35, 4-73, 10a-77,
43 10a-99, 10a-105 and 10a-143 of the general statutes, the Secretary of the
44 Office of Policy and Management may make reductions in allotments
45 in any budgeted agency and fund of the state for the fiscal [years] year
46 ending June 30, 2018, [and June 30, 2019,] in order to reduce labor-
47 management expenditures by \$700,000,000 for [the] said fiscal year,
48 [ending June 30, 2018, and by \$867,600,000 for the fiscal year ending
49 June 30, 2019.]

50 (b) Notwithstanding the provisions of sections 10a-77, 10a-99, 10a-
51 105 and 10a-143 of the general statutes, any reductions in allotments
52 pursuant to subsection (a) of this section that are applicable to the
53 Connecticut State Colleges and Universities, The University of
54 Connecticut and The University of Connecticut Health Center shall be
55 credited to the General Fund.

56 Sec. 11. Section 13 of public act 17-2 of the June special session is
57 repealed and the following is substituted in lieu thereof (*Effective from*
58 *passage*):

59 (a) The Secretary of the Office of Policy and Management may make
60 reductions in allotments for the executive branch for the fiscal years
61 ending June 30, 2018, and June 30, 2019, in order to achieve budget
62 savings in the General Fund of \$42,250,000 in the fiscal year ending
63 June 30, 2018, and [\$45,000,000] \$9,515,570 in the fiscal year ending
64 June 30, 2019.

65 (b) The Secretary of the Office of Policy and Management may make
66 reductions in allotments for the legislative branch for the fiscal [years]
67 year ending June 30, 2018, [and June 30, 2019,] in order to achieve
68 budget savings of \$1,000,000 in the General Fund during [each such]
69 said fiscal year. Such reductions shall be achieved as determined by
70 the president pro tempore and majority leader of the Senate, the

71 speaker and majority leader of the House of Representatives, the
72 Senate Republican president pro tempore and the minority leader of
73 the House of Representatives.

74 (c) The Secretary of the Office of Policy and Management may make
75 reductions in allotments for the judicial branch for the fiscal years
76 ending June 30, 2018, and June 30, 2019, in order to achieve budget
77 savings in the General Fund of \$3,000,000 in the fiscal year ending June
78 30, 2018, and ~~[\$8,000,000]~~ \$5,000,000 in the fiscal year ending June 30,
79 2019. Such reductions shall be achieved as determined by the Chief
80 Justice and Chief Public Defender.

81 Sec. 12. Section 14 of public act 17-2 of the June special session is
82 repealed and the following is substituted in lieu thereof (*Effective from*
83 *passage*):

84 The Secretary of the Office of Policy and Management may make
85 reductions in allotments in any budgeted agency of the state in order
86 to achieve targeted budget savings in the General Fund of \$111,814,090
87 for the fiscal year ending June 30, 2018, ~~[, and \$150,878,179 for the fiscal~~
88 ~~year ending June 30, 2019.]~~

89 Sec. 13. Section 28 of public act 17-2 of the June special session is
90 repealed and the following is substituted in lieu thereof (*Effective from*
91 *passage*):

92 The Secretary of the Office of Policy and Management may make
93 reductions in allotments in any budgeted agency of the state in order
94 to achieve state-wide hiring savings in the General Fund of \$6,500,000
95 for the fiscal year ending June 30, 2018, ~~[, and \$7,000,000 for the fiscal~~
96 ~~year ending June 30, 2019.]~~

97 Sec. 14. Section 30 of public act 17-2 of the June special session is
98 repealed and the following is substituted in lieu thereof (*Effective from*
99 *passage*):

100 Notwithstanding the provisions of section 4-28f of the general
101 statutes, [the sum of \$750,000 for the fiscal year ending June 30, 2018,
102 and] the sum of [\$750,000] \$537,371 for the fiscal year ending June 30,
103 2019, shall be transferred from the Tobacco and Health Trust Fund to
104 the Department of Social Services to implement recommendations
105 resulting from a study conducted pursuant to section 27 of public act
106 11-6 to enhance and improve the services and supports for individuals
107 with autism and their families.

108 Sec. 15. Section 31 of public act 17-2 of the June special session is
109 repealed and the following is substituted in lieu thereof (*Effective from*
110 *passage*):

111 Notwithstanding section 4-28f of the general statutes, the sum of
112 [\$1,000,000] \$716,494 shall be transferred from the Tobacco and Health
113 Trust Fund to The University of Connecticut Health Center, for [Other]
114 Operating Expenses, in [each of] the fiscal [years] year ending June 30,
115 2018, [and June 30, 2019,] for the purpose of supporting the
116 Connecticut Institute for Clinical and Translational Science.

117 Sec. 16. (*Effective from passage*) Not later than September 1, 2018, the
118 Secretary of the Office of Policy and Management shall determine the
119 amount under subdivision (2) of subsection (a) of section 19a-7j of the
120 general statutes by calculating the difference between the amount
121 expended in the fiscal year ending June 30, 2018, for the purposes set
122 forth in subdivision (1) of subsection (a) of section 19a-7j, and the
123 amount identified pursuant to section 36 of public act 17-2 of the June
124 special session as required to fund services delineated in said section
125 19a-7j for the fiscal year ending June 30, 2018. Not later than November
126 1, 2018, the Insurance Commissioner shall utilize the amount of the
127 difference, as calculated under the provisions of this section, when
128 determining the fee to be assessed for the fiscal year ending June 30,
129 2019, pursuant to subdivision (4) of subsection (a) of section 19a-7j of
130 the general statutes.

131 Sec. 17. (*Effective July 1, 2018*) Up to \$400,000 appropriated in section
 132 1 of public act 17-2 of the June special session, as amended by section
 133 16 of public act 17-4 of the June special session and section 1 of this act,
 134 for the fiscal year ending June 30, 2019, to the Department of Housing,
 135 for Housing/Homeless Services, shall be used for the purpose of
 136 providing rental assistance for individuals and families displaced by
 137 Hurricane Maria.

138 Sec. 18. (*Effective July 1, 2018*) The unexpended balance of funds in
 139 the nonappropriated PURA Energy Enforcement Account in the Office
 140 of Policy and Management as of June 30, 2018, shall be transferred to
 141 the litigation/settlement account.

142 Sec. 19. (*Effective July 1, 2018*) Payments to the agencies described in
 143 section 208 of public act 17-2 of the June special session shall be
 144 reduced on a pro rata basis in order to remain within the amounts
 145 appropriated in section 1 of public act 17-2 of the June special session,
 146 as amended by section 16 of public act 17-4 of the June special session
 147 and section 1 of this act, to the Judicial Department, for Youth Services
 148 Prevention, for the fiscal year ending June 30, 2019.

149 Sec. 20. Section 717 of public act 17-2 of the June special session is
 150 repealed and the following is substituted in lieu thereof (*Effective July*
 151 *1, 2018*):

152 The appropriations in section 1 of this act are supported by the
 153 GENERAL FUND revenue estimates as follows:

T880		2017-2018	2018-2019
T881	TAXES		
T882	Personal Income	\$9,182,500,000	[\$9,312,200,000]
T883	<u>Personal Income - Withholding</u>		<u>\$6,075,100,000</u>
T884	<u>Personal Income - Estimated and Finals</u>		<u>2,563,100,000</u>
T885	Sales and Use	4,220,500,000	[4,288,100,000] <u>4,216,200,000</u>
T886	Corporation	933,300,000	[988,700,000]

			<u>1,635,900,000</u>
T887	Public Service	284,900,000	[263,700,000] <u>244,800,000</u>
T888	Inheritance and Estate	180,100,000	[170,500,000] <u>176,200,000</u>
T889	Insurance Companies	230,600,000	[234,200,000] <u>234,300,000</u>
T890	Cigarettes	394,200,000	[391,300,000] <u>424,300,000</u>
T891	Real Estate Conveyance	215,600,000	[222,300,000] <u>232,300,000</u>
T892	Alcoholic Beverages	62,600,000	[63,000,000] <u>64,500,000</u>
T893	Admissions and Dues	41,500,000	41,800,000
T894	Health Provider	1,045,000,000	[1,044,100,000] <u>1,048,300,000</u>
T895	Miscellaneous	27,700,000	[33,000,000] <u>33,100,000</u>
T896	TOTAL TAXES	16,818,500,000	[17,052,900,000] <u>16,989,900,000</u>
T897			
T898	Refunds of Taxes	(1,146,800,000)	[(1,201,000,000)] <u>(1,096,300,000)</u>
T899	Earned Income Tax Credit	(115,000,000)	[(120,600,000)] <u>(118,300,000)</u>
T900	R & D Credit Exchange	(7,300,000)	[(7,600,000)] <u>(6,900,000)</u>
T901	TAXES LESS REFUNDS	15,549,400,000	[15,723,700,000] <u>(15,768,400,000)</u>
T902			
T903	OTHER REVENUE		
T904	Transfers - Special Revenue	339,300,000	346,400,000
T905	Indian Gaming Payments	267,300,000	[199,000,000] <u>202,700,000</u>
T906	Licenses, Permits and Fees	309,600,000	[343,700,000] <u>341,400,000</u>
T907	Sales of Commodities	43,800,000	[44,900,000] <u>38,700,000</u>
T908	Rents, Fines and Escheats	143,000,000	[143,700,000] <u>163,700,000</u>

T909	Investment Income	5,900,000	[7,000,000] <u>9,500,000</u>
T910	Miscellaneous	207,400,000	[189,100,000] <u>224,600,000</u>
T911	Refunds of Payments	(62,500,000)	[(63,900,000)] <u>(58,800,000)</u>
T912	TOTAL OTHER REVENUE	1,253,800,000	[1,209,900,000] <u>1,268,200,000</u>
T913			
T914	OTHER SOURCES		
T915	Federal Grants	1,766,349,611	[1,763,978,988] <u>1,649,100,000</u>
T916	Transfer From Tobacco Settlement	109,700,000	110,200,000
T917	Transfers (To)/From Other Funds	60,500,000	[100,400,000] <u>77,200,000</u>
T918	TOTAL OTHER SOURCES	1,936,549,611	[1,974,578,988] <u>1,823,400,000</u>
T919			
T920	TOTAL GENERAL FUND REVENUE	18,739,749,611	[18,908,178,988] <u>18,860,000,000</u>

154 Sec. 21. Section 718 of public act 17-2 of the June special session is
 155 repealed and the following is substituted in lieu thereof (*Effective July*
 156 *1, 2018*):

157 The appropriations in section 2 of this act are supported by the
 158 SPECIAL TRANSPORTATION FUND revenue estimates as follows:

T921		2017-2018	2018-2019
T922	TAXES		
T923	Motor Fuels	\$505,300,000	[\$506,100,000] <u>\$532,300,000</u>
T924	Oil Companies	271,800,000	[300,200,000] <u>279,800,000</u>
T925	Sales and Use	327,800,000	[335,400,000] <u>338,500,000</u>
T926	Sales Tax - DMV	88,000,000	[88,800,000] <u>86,800,000</u>
T927	Refunds of Taxes	(12,600,000)	[(14,100,000)] <u>14,600,000</u>

T928	TOTAL - TAXES LESS REFUNDS	1,180,300,000	[1,216,400,000] <u>1,222,800,000</u>
T929			
T930	OTHER SOURCES		
T931	Motor Vehicle Receipts	251,800,000	[253,800,000] <u>249,000,000</u>
T932	Licenses, Permits and Fees	144,400,000	[145,200,000] <u>150,800,000</u>
T933	Interest Income	9,500,000	10,400,000
T934	Federal Grants	12,100,000	12,100,000
T935	Transfers From Other Funds	(5,500,000)	(5,500,000)
T936	Refunds of Payments		(4,300,000)
T937	NET TOTAL OTHER SOURCES	412,300,000	[411,700,000] <u>412,500,000</u>
T938			
T939	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	1,592,600,000	[1,628,100,000] <u>1,635,300,000</u>

159 Sec. 22. Section 719 of public act 17-2 of the June special session is
 160 repealed and the following is substituted in lieu thereof (*Effective July*
 161 *1, 2018*):

162 The appropriations in section 3 of this act are supported by the
 163 MASHANTUCKET PEQUOT AND MOHEGAN FUND revenue
 164 estimates as follows:

T940		2017-2018	2018-2019
T941	Transfers From the General Fund	\$57,649,850	[\$49,942,796] <u>\$49,692,232</u>
T942	TOTAL MASHANTUCKET PEQUOT AND MOHEGAN FUND	57,649,850	[49,942,796] <u>49,692,232</u>

165 Sec. 23. Section 721 of public act 17-2 of the June special session is
 166 repealed and the following is substituted in lieu thereof (*Effective July*
 167 *1, 2018*):

168 The appropriations in section [5] 4 of this act are supported by the

169 BANKING FUND revenue estimates as follows:

T943		2017-2018	2018-2019
T944	Fees and Assessments	\$36,200,000	[\$36,200,000] \$27,800,000
T945	TOTAL BANKING FUND	36,200,000	[36,200,000] 27,800,000

170 Sec. 24. Section 722 of public act 17-2 of the June special session is
 171 repealed and the following is substituted in lieu thereof (*Effective July*
 172 *1, 2018*):

173 The appropriations in section [6] 5 of this act are supported by the
 174 INSURANCE FUND revenue estimates as follows:

T946		2017-2018	2018-2019
T947	Fees and Assessments	\$87,300,000	[\$92,200,000] \$91,600,000
T948	TOTAL INSURANCE FUND	87,300,000	[92,200,000] 91,600,000

175 Sec. 25. Section 723 of public act 17-2 of the June special session is
 176 repealed and the following is substituted in lieu thereof (*Effective July*
 177 *1, 2018*):

178 The appropriations in section [7] 6 of this act are supported by the
 179 CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND
 180 revenue estimates as follows:

T949		2017-2018	2018-2019
T950	Fees and Assessments	\$29,000,000	[\$29,000,000] \$25,700,000
T951	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	29,000,000	[29,000,000] 25,700,000

181 Sec. 26. Section 724 of public act 17-2 of the June special session is
 182 repealed and the following is substituted in lieu thereof (*Effective July*

183 1, 2018):

184 The appropriations in section [8] 7 of this act are supported by the
 185 WORKERS' COMPENSATION FUND revenue estimates as follows:

T952		2017-2018	2018-2019
T953	Fees and Assessments	\$14,034,732	[\$26,301,633] \$26,200,000
T954	Net Use of Balance	10,700,000	0
T955	TOTAL WORKERS' COMPENSATION FUND	24,734,732	[26,301,633] 26,200,000

186 Sec. 27. Section 726 of public act 17-2 of the June special session is
 187 repealed and the following is substituted in lieu thereof (*Effective July*
 188 *1, 2018*):

189 The appropriations in section [10] 8 of this act are supported by the
 190 TOURISM FUND revenue estimates as follows:

T956		2017-2018	2018-2019
T957	Room Occupancy Tax	0	[\$12,700,000] \$16,700,000
T958	TOTAL TOURISM FUND	0	[12,700,000] 16,700,000

191 Sec. 28. (*Effective July 1, 2018*) The appropriations in section 9 of this
 192 act are supported by the PASSPORT TO PARKS FUND revenue
 193 estimates as follows.

T959		2017-2018	2018-2019
T960	Licenses, Permits and Fees	0	\$18,900,000
T961	Transfers - Other Funds	0	(5,000,000)
T962	TOTAL PASSPORT TO PARKS FUND	0	13,900,000

This act shall take effect as follows and shall amend the following sections:

Section 1	<i>July 1, 2018</i>	New section
Sec. 2	<i>July 1, 2018</i>	New section
Sec. 3	<i>July 1, 2018</i>	New section
Sec. 4	<i>July 1, 2018</i>	New section
Sec. 5	<i>July 1, 2018</i>	New section
Sec. 6	<i>July 1, 2018</i>	New section
Sec. 7	<i>July 1, 201</i>	New section
Sec. 8	<i>July 1, 2018</i>	New section
Sec. 9	<i>July 1, 2018</i>	New section
Sec. 10	<i>from passage</i>	PA 17-2 of the June Sp. Sess., Sec. 12
Sec. 11	<i>from passage</i>	PA 17-2 of the June Sp. Sess., Sec. 13
Sec. 12	<i>from passage</i>	PA 17-2 of the June Sp. Sess., Sec. 14
Sec. 13	<i>from passage</i>	PA 17-2 of the June Sp. Sess., Sec. 28
Sec. 14	<i>from passage</i>	PA 17-2 of the June Sp. Sess., Sec. 30
Sec. 15	<i>from passage</i>	PA 17-2 of the June Sp. Sess., Sec. 31
Sec. 16	<i>from passage</i>	New section
Sec. 17	<i>July 1, 2018</i>	New section
Sec. 18	<i>July 1, 2018</i>	New section
Sec. 19	<i>July 1, 2018</i>	New section
Sec. 20	<i>July 1, 2018</i>	PA 17-2 of the June Sp. Sess., Sec. 717
Sec. 21	<i>July 1, 2018</i>	PA 17-2 of the June Sp. Sess., Sec. 718
Sec. 22	<i>July 1, 2018</i>	PA 17-2 of the June Sp. Sess., Sec. 719
Sec. 23	<i>July 1, 2018</i>	PA 17-2 of the June Sp. Sess., Sec. 721
Sec. 24	<i>July 1, 2018</i>	PA 17-2 of the June Sp. Sess., Sec. 722
Sec. 25	<i>July 1, 2018</i>	PA 17-2 of the June Sp. Sess., Sec. 723
Sec. 26	<i>July 1, 2018</i>	PA 17-2 of the June Sp. Sess., Sec. 724

Sec. 27	July 1, 2018	PA 17-2 of the June Sp. Sess., Sec. 726
Sec. 28	July 1, 2018	New section

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]