



General Assembly

Bill No. 7501

June Special Session, 2017

LCO No. 9917



Referred to Committee on No Committee

Introduced by:

REP. ARESIMOWICZ, 30th Dist.

REP. RITTER M., 1st Dist.

SEN. LOONEY, 11th Dist.

SEN. DUFF, 25th Dist.

***AN ACT PROVIDING FOR THE CONTINUED OPERATION OF
ESSENTIAL FUNCTIONS OF THE STATE.***

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective from passage*) The following sums are
- 2 appropriated from the GENERAL FUND for the annual period
- 3 indicated for the purposes described.

T1		2017-2018
T2	LEGISLATIVE	
T3		
T4	LEGISLATIVE MANAGEMENT	
T5	Personal Services	39,468,161
T6	Other Expenses	12,041,772
T7	Interim Salary/Caucus Offices	430,232
T8	New England Board of Higher Education	170,652
T9	AGENCY TOTAL	52,110,817

T10		
T11	AUDITORS OF PUBLIC ACCOUNTS	
T12	Personal Services	9,792,726
T13	Other Expenses	272,143
T14	AGENCY TOTAL	10,064,869
T15		
T16	COMMISSION ON WOMEN, CHILDREN AND SENIORS	
T17	Personal Services	475,000
T18	Other Expenses	10,000
T19	AGENCY TOTAL	485,000
T20		
T21	COMMISSION ON EQUITY AND OPPORTUNITY	
T22	Personal Services	475,000
T23	Other Expenses	10,000
T24	AGENCY TOTAL	485,000
T25		
T26	GENERAL GOVERNMENT	
T27		
T28	GOVERNOR'S OFFICE	
T29	Personal Services	2,048,912
T30	Other Expenses	159,320
T31	Coalition of Northeastern Governors	74,391
T32	National Governors' Association	111,893
T33	AGENCY TOTAL	2,394,516
T34		
T35	SECRETARY OF THE STATE	
T36	Personal Services	2,569,096
T37	Other Expenses	1,491,117
T38	Commercial Recording Division	4,002,829
T39	AGENCY TOTAL	8,063,042
T40		
T41	LIEUTENANT GOVERNOR'S OFFICE	
T42	Personal Services	595,740
T43	Other Expenses	39,589
T44	AGENCY TOTAL	635,329
T45		

T46	ELECTIONS ENFORCEMENT COMMISSION	
T47	Elections Enforcement Commission	3,025,570
T48		
T49	OFFICE OF STATE ETHICS	
T50	Information Technology Initiatives	28,226
T51	Office of State Ethics	1,373,529
T52	AGENCY TOTAL	1,401,755
T53		
T54	FREEDOM OF INFORMATION COMMISSION	
T55	Freedom of Information Commission	1,463,476
T56		
T57	STATE TREASURER	
T58	Personal Services	2,838,478
T59	Other Expenses	88,986
T60	AGENCY TOTAL	2,927,464
T61		
T62	STATE COMPTROLLER	
T63	Personal Services	22,575,097
T64	Other Expenses	4,723,854
T65	AGENCY TOTAL	27,298,951
T66		
T67	DEPARTMENT OF REVENUE SERVICES	
T68	Personal Services	51,462,065
T69	Other Expenses	7,095,570
T70	AGENCY TOTAL	58,557,635
T71		
T72	OFFICE OF GOVERNMENTAL ACCOUNTABILITY	
T73	Other Expenses	34,218
T74	Child Fatality Review Panel	94,734
T75	Contracting Standards Board	158,494
T76	Judicial Review Council	124,509
T77	Judicial Selection Commission	82,097
T78	Office of the Child Advocate	630,059
T79	Office of the Victim Advocate	387,708
T80	Board of Firearms Permit Examiners	107,434
T81	AGENCY TOTAL	1,619,253
T82		

T83	OFFICE OF POLICY AND MANAGEMENT	
T84	Personal Services	10,269,563
T85	Other Expenses	786,271
T86	Justice Assistance Grants	58,089
T87	Criminal Justice Information System	2,392,840
T88	AGENCY TOTAL	13,506,763
T89		
T90	DEPARTMENT OF VETERANS AFFAIRS	
T91	Personal Services	19,914,195
T92	Other Expenses	2,983,341
T93	SSMF Administration	521,833
T94	Burial Expenses	6,467
T95	Headstones	250,000
T96	AGENCY TOTAL	23,675,836
T97		
T98	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T99	Personal Services	44,501,060
T100	Other Expenses	23,313,255
T101	Management Services	3,072,794
T102	Loss Control Risk Management	92,634
T103	Employees' Review Board	17,611
T104	Surety Bonds for State Officials and Employees	65,949
T105	Refunds Of Collections	21,453
T106	Rents and Moving	10,460,692
T107	W. C. Administrator	5,000,000
T108	Connecticut Education Network	476,454
T109	State Insurance and Risk Mgmt Operations	12,292,825
T110	IT Services	12,299,014
T111	AGENCY TOTAL	111,613,741
T112		
T113	ATTORNEY GENERAL	
T114	Personal Services	29,823,304
T115	Other Expenses	893,963
T116	AGENCY TOTAL	30,717,267
T117		
T118	DIVISION OF CRIMINAL JUSTICE	
T119	Personal Services	42,896,055

T120	Other Expenses	2,015,780
T121	Witness Protection	164,148
T122	Training And Education	30,000
T123	Expert Witnesses	145,000
T124	Medicaid Fraud Control	956,819
T125	Criminal Justice Commission	431
T126	Cold Case Unit	185,213
T127	Shooting Taskforce	809,499
T128	AGENCY TOTAL	47,202,945
T129		
T130	REGULATION AND PROTECTION	
T131		
T132	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION	
T133	Personal Services	143,651,770
T134	Other Expenses	27,498,849
T135	Stress Reduction	25,354
T136	Fleet Purchase	6,202,962
T137	Workers' Compensation Claims	4,541,962
T138	Police Association of Connecticut	172,353
T139	Connecticut State Firefighter's Association	176,625
T140	AGENCY TOTAL	182,269,875
T141		
T142	MILITARY DEPARTMENT	
T143	Personal Services	2,644,952
T144	Other Expenses	2,006,095
T145	Veteran's Service Bonuses	93,333
T146	AGENCY TOTAL	4,744,380
T147		
T148	DEPARTMENT OF CONSUMER PROTECTION	
T149	Personal Services	12,498,327
T150	Other Expenses	815,362
T151	AGENCY TOTAL	13,313,689
T152		
T153	LABOR DEPARTMENT	
T154	Personal Services	8,547,739
T155	Other Expenses	965,343

T156	CETC Workforce	236,649
T157	Workforce Investment Act	36,758,476
T158	Jobs First Employment Services	13,769,428
T159	Apprenticeship Program	465,342
T160	Connecticut Career Resource Network	115,108
T161	Veterans' Opportunity Pilot	353,553
T162	AGENCY TOTAL	61,211,638
T163		
T164	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES	
T165	Personal Services	5,809,547
T166	Other Expenses	284,429
T167	AGENCY TOTAL	6,093,976
T168		
T169	CONSERVATION AND DEVELOPMENT	
T170		
T171	DEPARTMENT OF AGRICULTURE	
T172	Personal Services	3,680,733
T173	Other Expenses	609,412
T174	WIC Coupon Program for Fresh Produce	167,938
T175	AGENCY TOTAL	4,458,083
T176		
T177	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	
T178	Personal Services	23,673,977
T179	Other Expenses	2,719,496
T180	Mosquito Control	188,579
T181	State Superfund Site Maintenance	399,577
T182	Laboratory Fees	76,000
T183	Dam Maintenance	122,735
T184	Emergency Spill Response	5,946,852
T185	Solid Waste Management	3,483,145
T186	Underground Storage Tank	639,915
T187	Clean Air	3,904,860
T188	Environmental Conservation	7,732,777
T189	Environmental Quality	7,698,245
T190	Northeast Interstate Forest Fire Compact	3,082
T191	AGENCY TOTAL	56,589,240

T192		
T193	COUNCIL ON ENVIRONMENTAL QUALITY	
T194	Personal Services	173,190
T195	Other Expenses	613
T196	AGENCY TOTAL	173,803
T197		
T198	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
T199	Personal Services	7,025,317
T200	Other Expenses	450,153
T201	Statewide Marketing	850,000
T202	Office of Military Affairs	111,000
T203	Capital Region Development Authority	6,149,121
T204	CONNSTEP	390,471
T205	AGENCY TOTAL	14,976,062
T206		
T207	DEPARTMENT OF HOUSING	
T208	Personal Services	1,853,013
T209	Other Expenses	153,045
T210	Elderly Rental Registry and Counselors	1,035,431
T211	Subsidized Assisted Living Demonstration	2,325,370
T212	Congregate Facilities Operation Costs	7,120,703
T213	Elderly Congregate Rent Subsidy	1,982,065
T214	Housing/Homeless Services	67,202,087
T215	Housing/Homeless Services - Municipality	569,723
T216	AGENCY TOTAL	82,241,437
T217		
T218	AGRICULTURAL EXPERIMENT STATION	
T219	Personal Services	5,464,962
T220	Other Expenses	910,560
T221	Mosquito Control	442,312
T222	Wildlife Disease Prevention	92,701
T223	AGENCY TOTAL	6,910,535
T224		
T225	HEALTH	
T226		
T227	DEPARTMENT OF PUBLIC HEALTH	

T228	Personal Services	35,350,043
T229	Other Expenses	7,049,553
T230	Community Health Services	3,319,598
T231	Rape Crisis	508,243
T232	Local and District Departments of Health	4,639,083
T233	School Based Health Clinics	9,437,030
T234	AGENCY TOTAL	60,303,550
T235		
T236	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T237	Personal Services	4,736,809
T238	Other Expenses	1,435,536
T239	Equipment	26,400
T240	Medicolegal Investigations	22,150
T241	AGENCY TOTAL	6,220,895
T242		
T243	DEPARTMENT OF DEVELOPMENTAL SERVICES	
T244	Personal Services	210,146,458
T245	Other Expenses	16,140,791
T246	Family Support Grants	3,162,537
T247	Clinical Services	2,394,873
T248	Workers' Compensation Claims	13,823,176
T249	Behavioral Services Program	22,478,496
T250	Supplemental Payments for Medical Services	3,761,425
T251	Rent Subsidy Program	4,391,919
T252	Employment Opportunities and Day Services	222,772,889
T253	AGENCY TOTAL	499,072,564
T254		
T255	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T256	Personal Services	185,075,887
T257	Other Expenses	24,149,822
T258	Housing Supports and Services	21,534,049
T259	Managed Service System	53,660,544
T260	Legal Services	505,999
T261	Connecticut Mental Health Center	6,683,000
T262	Professional Services	11,200,697
T263	General Assistance Managed Care	39,099,810

T264	Workers' Compensation Claims	11,405,512
T265	Nursing Home Screening	636,352
T266	Young Adult Services	73,908,228
T267	TBI Community Services	8,385,402
T268	Jail Diversion	3,912,636
T269	Behavioral Health Medications	6,720,754
T270	Prison Overcrowding	5,417,170
T271	Medicaid Adult Rehabilitation Option	4,269,653
T272	Discharge and Diversion Services	23,124,312
T273	Home and Community Based Services	21,706,685
T274	Persistent Violent Felony Offenders Act	570,766
T275	Nursing Home Contract	417,953
T276	Grants for Substance Abuse Services	16,791,465
T277	Grants for Mental Health Services	61,662,784
T278	Employment Opportunities	8,378,833
T279	AGENCY TOTAL	589,218,313
T280		
T281	PSYCHIATRIC SECURITY REVIEW BOARD	
T282	Personal Services	271,444
T283	Other Expenses	26,387
T284	AGENCY TOTAL	297,831
T285		
T286	HUMAN SERVICES	
T287		
T288	DEPARTMENT OF SOCIAL SERVICES	
T289	Personal Services	120,484,309
T290	Other Expenses	122,102,775
T291	Genetic Tests in Paternity Actions	81,906
T292	State-Funded Supplemental Nutrition Assistance Program	61,882
T293	HUSKY B Program	5,060,000
T294	Medicaid	2,518,320,000
T295	Old Age Assistance	38,891,679
T296	Aid To The Blind	582,715
T297	Aid To The Disabled	61,450,563
T298	Temporary Family Assistance	75,131,712
T299	Emergency Assistance	1

T300	Food Stamp Training Expenses	5,899
T301	DMHAS-Disproportionate Share	108,935,000
T302	Connecticut Home Care Program	34,410,000
T303	Human Resource Development-Hispanic Programs	110,227
T304	Community Residential Services	532,673,292
T305	Safety Net Services	1,442,024
T306	Refunds Of Collections	94,699
T307	Services for Persons With Disabilities	354,555
T308	Nutrition Assistance	275,979
T309	State Administered General Assistance	20,931,557
T310	Connecticut Children's Medical Center	9,492,878
T311	Community Services	271,735
T312	Human Service Infrastructure Community Action Program	1,938,611
T313	Teen Pregnancy Prevention	997,606
T314	Family Programs - TANF	52,806
T315	Domestic Violence Shelters	5,003,814
T316	Human Resource Development-Hispanic Programs - Municipality	687
T317	Teen Pregnancy Prevention - Municipality	78,697
T318	AGENCY TOTAL	3,659,237,608
T319		
T320	STATE DEPARTMENT ON AGING	
T321	Personal Services	2,047,619
T322	Other Expenses	113,357
T323	Programs for Senior Citizens	5,419,886
T324	AGENCY TOTAL	7,580,862
T325		
T326	DEPARTMENT OF REHABILITATION SERVICES	
T327	Personal Services	5,805,618
T328	Other Expenses	1,345,362
T329	Educational Aid for Blind and Visually Handicapped Children	1,884,918
T330	Employment Opportunities - Blind & Disabled	518,429
T331	Vocational Rehabilitation - Disabled	6,912,843
T332	Supplementary Relief and Services	43,074
T333	Special Training for the Deaf Blind	93,734
T334	AGENCY TOTAL	16,603,978

T335		
T336	EDUCATION, MUSEUMS, LIBRARIES	
T337		
T338	DEPARTMENT OF EDUCATION	
T339	Personal Services	17,318,520
T340	Other Expenses	3,050,722
T341	Development of Mastery Exams Grades 4, 6, and 8	9,775,851
T342	Primary Mental Health	355,966
T343	Adult Education Action	205,008
T344	Resource Equity Assessments	134,379
T345	Longitudinal Data Systems	1,212,945
T346	Sheff Settlement	11,027,361
T347	Regional Vocational-Technical School System	156,732,607
T348	Commissioner's Network	10,909,398
T349	New or Replicated Schools	480,000
T350	K-3 Reading Assessment Pilot	2,381,580
T351	Talent Development	3,000,000
T352	Common Core	1,500,000
T353	School-Based Diversion Initiative	848,250
T354	American School For The Deaf	8,331,763
T355	Family Resource Centers	3,947,423
T356	Charter Schools	109,208,000
T357	Youth Service Bureau Enhancement	648,859
T358	Child Nutrition State Match	2,354,000
T359	Health Foods Initiative	4,500,000
T360	Vocational Agriculture	9,490,443
T361	Adult Education	20,383,960
T362	Health and Welfare Services Pupils Private Schools	3,526,579
T363	Education Equalization Grants	1,460,559,375
T364	Bilingual Education	3,164,800
T365	School Breakfast Program	2,158,900
T366	Excess Cost - Student Based	142,542,860
T367	Youth Service Bureaus	2,598,486
T368	Open Choice Program	38,090,639
T369	Magnet Schools	313,058,158
T370	After School Program	2,433,347
T371	AGENCY TOTAL	2,345,930,179

T372		
T373	OFFICE OF EARLY CHILDHOOD	
T374	Personal Services	7,791,962
T375	Other Expenses	489,727
T376	Children's Trust Fund	10,453,771
T377	Birth to Three	32,446,804
T378	Head Start Services	5,186,978
T379	Care4Kids TANF/CCDF	114,730,084
T380	Child Care Quality Enhancements	2,807,291
T381	Early Head Start-Child Care Partnership	1,130,750
T382	Early Care and Education	111,821,921
T383	School Readiness Quality Enhancement	4,047,742
T384	AGENCY TOTAL	290,907,030
T385		
T386	STATE LIBRARY	
T387	Personal Services	5,019,931
T388	Other Expenses	413,680
T389	State-Wide Digital Library	883,936
T390	Interlibrary Loan Delivery Service	276,232
T391	Legal/Legislative Library Materials	701,579
T392	Connecticard Payments	373,273
T393	AGENCY TOTAL	7,668,631
T394		
T395	OFFICE OF HIGHER EDUCATION	
T396	Personal Services	1,503,768
T397	Other Expenses	71,520
T398	Minority Advancement Program	1,512,934
T399	Alternate Route to Certification	46,447
T400	National Service Act	220,552
T401	Minority Teacher Incentive Program	300,698
T402	Governor's Scholarship	36,243,026
T403	AGENCY TOTAL	39,898,945
T404		
T405	UNIVERSITY OF CONNECTICUT	
T406	Operating Expenses	199,540,296
T407	Workers' Compensation Claims	1,629,035
T408	Kirklyn M. Kerr Grant Program	47,000

T409	AGENCY TOTAL	201,216,331
T410		
T411	UNIVERSITY OF CONNECTICUT HEALTH CENTER	
T412	Operating Expenses	111,376,825
T413	AHEC	390,739
T414	Workers' Compensation Claims	7,996,777
T415	AGENCY TOTAL	119,764,341
T416		
T417	TEACHERS' RETIREMENT BOARD	
T418	Personal Services	1,557,828
T419	Other Expenses	468,134
T420	Retirement Contributions	1,290,429,000
T421	Retirees Health Service Cost	14,566,860
T422	Municipal Retiree Health Insurance Costs	5,392,897
T423	AGENCY TOTAL	1,312,414,719
T424		
T425	CONNECTICUT STATE COLLEGES AND UNIVERSITIES	
T426	Workers' Compensation Claims	3,328,361
T427	Charter Oak State College	2,304,569
T428	Community Tech College System	155,049,246
T429	Connecticut State University	142,360,428
T430	Board of Regents	415,680
T431	Developmental Services	8,818,312
T432	Outcomes-Based Funding Incentive	1,548,516
T433	AGENCY TOTAL	313,825,112
T434		
T435	CORRECTIONS	
T436		
T437	DEPARTMENT OF CORRECTION	
T438	Personal Services	386,288,040
T439	Other Expenses	67,151,773
T440	Workers' Compensation Claims	26,871,594
T441	Inmate Medical Services	78,405,325
T442	Board of Pardons and Paroles	6,423,794
T443	Aid to Paroled and Discharged Inmates	3,000
T444	Legal Services To Prisoners	797,000

T445	Community Support Services	32,096,145
T446	AGENCY TOTAL	598,036,671
T447		
T448	DEPARTMENT OF CHILDREN AND FAMILIES	
T449	Personal Services	268,366,969
T450	Other Expenses	30,076,026
T451	Workers' Compensation Claims	12,578,720
T452	Family Support Services	937,080
T453	Homeless Youth	2,367,909
T454	Differential Response System	8,346,386
T455	Regional Behavioral Health Consultation	1,719,634
T456	Health Assessment and Consultation	1,402,046
T457	Grants for Psychiatric Clinics for Children	15,933,208
T458	Day Treatment Centers for Children	7,208,293
T459	Juvenile Justice Outreach Services	11,904,730
T460	Child Abuse and Neglect Intervention	12,630,122
T461	Community Based Prevention Programs	7,856,202
T462	Family Violence Outreach and Counseling	3,458,610
T463	Supportive Housing	19,840,312
T464	No Nexus Special Education	2,151,861
T465	Family Preservation Services	6,049,574
T466	Substance Abuse Treatment	9,816,296
T467	Child Welfare Support Services	1,918,775
T468	Board and Care for Children - Adoption	97,105,408
T469	Board and Care for Children - Foster	138,087,832
T470	Board and Care for Children - Short-term and Residential	96,443,999
T471	Individualized Family Supports	6,523,616
T472	Community Kidcare	40,896,655
T473	Covenant to Care	155,600
T474	AGENCY TOTAL	803,775,863
T475		
T476	JUDICIAL	
T477		
T478	JUDICIAL DEPARTMENT	
T479	Personal Services	310,881,299
T480	Other Expenses	59,792,191

T481	Forensic Sex Evidence Exams	1,348,010
T482	Alternative Incarceration Program	48,287,550
T483	Juvenile Alternative Incarceration	20,683,458
T484	Probate Court	4,450,000
T485	Workers' Compensation Claims	6,042,106
T486	Youthful Offender Services	10,445,555
T487	Victim Security Account	8,792
T488	Children of Incarcerated Parents	512,514
T489	Legal Aid	1,552,382
T490	Youth Violence Initiative	1,807,242
T491	Youth Services Prevention	2,708,174
T492	Children's Law Center	92,445
T493	Juvenile Planning	210,413
T494	AGENCY TOTAL	468,822,131
T495		
T496	PUBLIC DEFENDER SERVICES COMMISSION	
T497	Personal Services	39,015,330
T498	Other Expenses	1,025,863
T499	Assigned Counsel - Criminal	22,350,061
T500	Expert Witnesses	3,200,522
T501	Training And Education	90,000
T502	AGENCY TOTAL	65,681,776
T503		
T504	NON-FUNCTIONAL	
T505		
T506	DEBT SERVICE - STATE TREASURER	
T507	Debt Service	1,981,094,017
T508	UConn 2000 - Debt Service	189,526,253
T509	CHEFA Day Care Security	5,500,000
T510	Pension Obligation Bonds - TRB	140,219,021
T511	AGENCY TOTAL	2,316,339,291
T512		
T513	STATE COMPTRROLLER - MISCELLANEOUS	
T514	Adjudicated Claims	6,850,000
T515	Nonfunctional - Change to Accruals	546,139
T516	AGENCY TOTAL	7,396,139
T517		

T518	STATE COMPROLLER - FRINGE BENEFITS	
T519	Unemployment Compensation	7,625,601
T520	State Employees Retirement Contributions	1,202,171,683
T521	Higher Education Alternative Retirement System	1,000
T522	Pensions and Retirements - Other Statutory	1,606,796
T523	Judges and Compensation Commissioners Retirement	25,457,910
T524	Insurance - Group Life	7,987,000
T525	Employers Social Security Tax	205,323,820
T526	State Employees Health Service Cost	684,601,988
T527	Retired State Employees Health Service Cost	799,899,000
T528	Tuition Reimbursement - Training and Travel	115,000
T529	Other Post Employment Benefits	114,000,000
T530	AGENCY TOTAL	3,048,789,798
T531		
T532	RESERVE FOR SALARY ADJUSTMENTS	
T533	Reserve For Salary Adjustments	317,050,763
T534		
T535	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES	
T536	Workers' Compensation Claims	7,605,530
T537		
T538	LAPSES	
T539		
T540	STATEWIDE - LAPSES	
T541	Labor - Management Savings	-680,000,000
T542		
T543	TOTAL - GENERAL FUND	17,253,890,798

4 Sec. 2. (*Effective from passage*) The following sums are appropriated
5 from the SPECIAL TRANSPORTATION FUND for the annual period
6 indicated for the purposes described.

T544		2017-2018
T545	GENERAL GOVERNMENT	
T546		
T547	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T548	State Insurance and Risk Mgmt Operations	9,138,240

T549		
T550	REGULATION AND PROTECTION	
T551		
T552	DEPARTMENT OF MOTOR VEHICLES	
T553	Personal Services	50,426,336
T554	Other Expenses	15,897,378
T555	Equipment	468,756
T556	Commercial Vehicle Information Systems and Networks Project	214,676
T557	AGENCY TOTAL	67,007,146
T558		
T559	CONSERVATION AND DEVELOPMENT	
T560		
T561	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	
T562	Personal Services	1,964,231
T563	Other Expenses	656,122
T564	AGENCY TOTAL	2,620,353
T565		
T566	TRANSPORTATION	
T567		
T568	DEPARTMENT OF TRANSPORTATION	
T569	Personal Services	177,949,561
T570	Other Expenses	53,650,623
T571	Equipment	1,374,329
T572	Minor Capital Projects	449,639
T573	Highway Planning And Research	3,060,131
T574	Rail Operations	173,370,701
T575	Bus Operations	157,852,699
T576	ADA Para-transit Program	38,039,446
T577	Pay-As-You-Go Transportation Projects	13,629,769
T578	Port Authority	400,000
T579	Airport Operations	3,750,000
T580	AGENCY TOTAL	623,526,898
T581		
T582	DEPARTMENT OF SOCIAL SERVICES	
T583	Family Programs - TANF	2,370,629
T584		

T585	NON-FUNCTIONAL	
T586		
T587	DEBT SERVICE - STATE TREASURER	
T588	Debt Service	614,679,938
T589		
T590	STATE COMPTROLLER - MISCELLANEOUS	
T591	Nonfunctional - Change to Accruals	675,402
T592		
T593	STATE COMPTROLLER - FRINGE BENEFITS	
T594	Unemployment Compensation	205,000
T595	State Employees Retirement Contributions	134,130,000
T596	Insurance - Group Life	275,000
T597	Employers Social Security Tax	15,827,587
T598	State Employees Health Service Cost	46,544,606
T599	Other Post Employment Benefits	6,000,000
T600	AGENCY TOTAL	202,982,193
T601		
T602	RESERVE FOR SALARY ADJUSTMENTS	
T603	Reserve For Salary Adjustments	2,301,186
T604		
T605	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES	
T606	Workers' Compensation Claims	6,723,297
T607		
T608	TOTAL - SPECIAL TRANSPORTATION FUND	1,532,025,282

7 Sec. 3. (*Effective from passage*) The following sums are appropriated
8 from the REGIONAL MARKET OPERATION FUND for the annual
9 period indicated for the purposes described.

T609		2017-2018
T610	CONSERVATION AND DEVELOPMENT	
T611		
T612	DEPARTMENT OF AGRICULTURE	
T613	Personal Services	430,138
T614	Other Expenses	273,007
T615	Fringe Benefits	361,316

T616	AGENCY TOTAL	1,064,461
T617		
T618	NON-FUNCTIONAL	
T619		
T620	STATE COMPTROLLER - MISCELLANEOUS	
T621	Nonfunctional - Change to Accruals	2,845
T622		
T623	TOTAL - CONSERVATION AND DEVELOPMENT	1,067,306

10 Sec. 4. (*Effective from passage*) The following sums are appropriated
 11 from the BANKING FUND for the annual period indicated for the
 12 purposes described.

T624		2017-2018
T625	REGULATION AND PROTECTION	
T626		
T627	DEPARTMENT OF BANKING	
T628	Personal Services	10,998,922
T629	Other Expenses	1,478,390
T630	Equipment	44,900
T631	Fringe Benefits	8,799,137
T632	Indirect Overhead	291,192
T633	AGENCY TOTAL	21,612,541
T634		
T635	LABOR DEPARTMENT	
T636	Opportunity Industrial Centers	475,000
T637	Customized Services	950,000
T638	AGENCY TOTAL	1,425,000
T639		
T640	CONSERVATION AND DEVELOPMENT	
T641		
T642	DEPARTMENT OF HOUSING	
T643	Fair Housing	603,000
T644		
T645	JUDICIAL	
T646		
T647	JUDICIAL DEPARTMENT	

T648	Foreclosure Mediation Program	3,610,565
T649		
T650	NON-FUNCTIONAL	
T651		
T652	STATE COMPTROLLER - MISCELLANEOUS	
T653	Nonfunctional - Change to Accruals	95,178
T654		
T655	TOTAL - BANKING FUND	27,346,284

13 Sec. 5. (*Effective from passage*) The following sums are appropriated
14 from the INSURANCE FUND for the annual period indicated for the
15 purposes described.

T656		2017-2018
T657	GENERAL GOVERNMENT	
T658		
T659	OFFICE OF POLICY AND MANAGEMENT	
T660	Personal Services	313,882
T661	Other Expenses	6,012
T662	Fringe Benefits	200,882
T663	AGENCY TOTAL	520,776
T664		
T665	REGULATION AND PROTECTION	
T666		
T667	INSURANCE DEPARTMENT	
T668	Personal Services	13,942,472
T669	Other Expenses	1,713,418
T670	Equipment	52,500
T671	Fringe Benefits	11,055,498
T672	Indirect Overhead	466,740
T673	AGENCY TOTAL	27,230,628
T674		
T675	OFFICE OF THE HEALTHCARE ADVOCATE	
T676	Personal Services	2,263,457
T677	Other Expenses	2,691,767
T678	Equipment	15,000
T679	Fringe Benefits	1,788,131

T680	Indirect Overhead	106,630
T681	AGENCY TOTAL	6,864,985
T682		
T683	HEALTH	
T684		
T685	DEPARTMENT OF PUBLIC HEALTH	
T686	Needle and Syringe Exchange Program	459,416
T687	AIDS Services	4,975,686
T688	Breast and Cervical Cancer Detection and Treatment	2,150,565
T689	Immunization Services	35,764,851
T690	X-Ray Screening and Tuberculosis Care	965,148
T691	Venereal Disease Control	197,171
T692	AGENCY TOTAL	44,512,837
T693		
T694	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T695	Managed Service System	408,924
T696		
T697	HUMAN SERVICES	
T698		
T699	STATE DEPARTMENT ON AGING	
T700	Fall Prevention	376,023
T701		
T702	NON-FUNCTIONAL	
T703		
T704	STATE COMPTROLLER - MISCELLANEOUS	
T705	Nonfunctional - Change to Accruals	116,945
T706		
T707	TOTAL - INSURANCE FUND	80,031,118

16 Sec. 6. (*Effective from passage*) The following sums are appropriated
 17 from the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL
 18 FUND for the annual period indicated for the purposes described.

T708		2017-2018
T709	REGULATION AND PROTECTION	
T710		

T711	OFFICE OF CONSUMER COUNSEL	
T712	Personal Services	1,363,453
T713	Other Expenses	502,907
T714	Equipment	2,200
T715	Fringe Benefits	1,119,238
T716	Indirect Overhead	100
T717	AGENCY TOTAL	2,987,898
T718		
T719	CONSERVATION AND DEVELOPMENT	
T720		
T721	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	
T722	Personal Services	11,834,823
T723	Other Expenses	1,479,367
T724	Equipment	19,500
T725	Fringe Benefits	9,467,858
T726	Indirect Overhead	100
T727	AGENCY TOTAL	22,801,648
T728		
T729	NON-FUNCTIONAL	
T730		
T731	STATE COMPTROLLER - MISCELLANEOUS	
T732	Nonfunctional - Change to Accruals	89,658
T733		
T734	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	25,879,204

19 Sec. 7. (*Effective from passage*) The following sums are appropriated
20 from the WORKERS' COMPENSATION FUND for the annual period
21 indicated for the purposes described.

T735		2017-2018
T736	GENERAL GOVERNMENT	
T737		
T738	DIVISION OF CRIMINAL JUSTICE	
T739	Personal Services	369,969
T740	Other Expenses	10,428
T741	Fringe Benefits	306,273

T742	AGENCY TOTAL	686,670
T743		
T744	REGULATION AND PROTECTION	
T745		
T746	LABOR DEPARTMENT	
T747	Occupational Health Clinics	687,148
T748		
T749	WORKERS' COMPENSATION COMMISSION	
T750	Personal Services	10,016,619
T751	Other Expenses	2,111,669
T752	Equipment	1
T753	Fringe Benefits	8,019,989
T754	Indirect Overhead	291,637
T755	AGENCY TOTAL	20,439,915
T756		
T757	HUMAN SERVICES	
T758		
T759	DEPARTMENT OF REHABILITATION SERVICES	
T760	Personal Services	514,113
T761	Other Expenses	53,822
T762	Rehabilitative Services	1,111,913
T763	Fringe Benefits	430,485
T764	AGENCY TOTAL	2,110,333
T765		
T766	NON-FUNCTIONAL	
T767		
T768	STATE COMPTRROLLER - MISCELLANEOUS	
T769	Nonfunctional - Change to Accruals	72,298
T770		
T771	TOTAL - WORKERS' COMPENSATION FUND	23,996,364

22 Sec. 8. (*Effective from passage*) The following sums are appropriated
 23 from the CRIMINAL INJURIES COMPENSATION FUND for the
 24 annual period indicated for the purposes described.

T772		2017-2018
T773	JUDICIAL	

T774		
T775	JUDICIAL DEPARTMENT	
T776	Criminal Injuries Compensation	2,934,088

25 Sec. 9. (*Effective from passage*) Notwithstanding any provision of the
26 general statutes, in order to provide for the continued operation of the
27 essential functions of the state, until such date as a state budget act for
28 the fiscal year commencing July 1, 2017, is adopted by the General
29 Assembly and signed into law by the Governor:

30 (1) All expenditures for the fiscal year commencing July 1, 2017,
31 during the period from July 1, 2017, through the date of enactment of
32 said budget act, shall be authorized only upon the Governor's
33 approval of a request by the Office of Policy of Management for
34 periodic spending authorizations in accordance with the provisions of
35 this section.

36 (2) All department heads and executive branch personnel shall limit
37 the purchase of services pursuant to personal service agreements to
38 those that are necessary for the provision of direct care, the
39 administration of justice and the protection of the public health and
40 safety, provided any such purchase shall be approved in advanced by
41 the Office of Policy and Management.

42 (3) All department heads shall utilize personnel and other resources
43 in an effective and efficient manner, giving priority to programs that
44 provide direct care services, administer justice and protect the public
45 health and safety.

46 (4) All department heads are hereby authorized to perform all
47 otherwise lawful acts necessary to effectuate the provisions of this
48 section.

49 (5) There is hereby authorized to be expended from the treasury
50 such sums as may be necessary to carry out the provisions of this

51 section.

52 Sec. 10. (*Effective from passage*) Notwithstanding any provision of the
 53 general statutes, each municipality shall receive the following amounts
 54 of total statutory formula aid for the fiscal year ending June 30, 2018:

T777		Adult Education	Education Cost Sharing	Motor Vehicle
T778	Andover	0	466,237	0
T779	Ansonia	106,337	16,473,543	167,288
T780	Ashford	0	1,157,869	0
T781	Avon	1,789	0	0
T782	Barkhamsted	1,629	0	0
T783	Beacon Falls	0	0	0
T784	Berlin	13,556	0	0
T785	Bethany	0	0	0
T786	Bethel	11,259	0	0
T787	Bethlehem	0	0	0
T788	Bloomfield	22,062	6,160,837	2,446
T789	Bolton	3,823	298,335	0
T790	Bozrah	6,877	244,766	0
T791	Branford	21,252	0	0
T792	Bridgeport	2,057,245	181,105,390	2,661,718
T793	Bridgewater	0	0	0
T794	Bristol	297,951	44,853,676	0
T795	Brookfield	3,753	0	0
T796	Brooklyn	32,494	4,185,224	0
T797	Burlington	0	0	0
T798	Canaan	0	0	0
T799	Canterbury	12,664	2,799,365	0
T800	Canton	2,482	0	0
T801	Chaplin	2,841	928,496	0
T802	Cheshire	25,964	943,667	0
T803	Chester	0	0	0
T804	Clinton	26,939	0	0
T805	Colchester	27,747	4,050,993	0
T806	Colebrook	374	0	0
T807	Columbia	2,111	757,039	0

T808	Cornwall	0	0	0
T809	Coventry	10,844	1,751,233	0
T810	Cromwell	14,033	0	0
T811	Danbury	250,489	31,290,480	0
T812	Darien	116	0	0
T813	Deep River	0	0	0
T814	Derby	126,334	7,902,388	0
T815	Durham	0	0	0
T816	East Granby	1,511	0	0
T817	East Haddam	5,604	368,613	0
T818	East Hampton	15,455	1,507,799	0
T819	East Hartford	217,830	49,075,156	2,462,257
T820	East Haven	484,517	19,595,415	0
T821	East Lyme	15,971	0	0
T822	East Windsor	15,604	5,669,122	0
T823	Eastford	2,058	327,564	0
T824	Easton	314	0	0
T825	Ellington	13,269	1,936,887	0
T826	Enfield	95,617	8,575,503	0
T827	Essex	0	0	0
T828	Fairfield	1,572	0	0
T829	Farmington	3,747	0	0
T830	Franklin	2,966	184,656	0
T831	Glastonbury	5,665	0	0
T832	Goshen	0	0	0
T833	Granby	2,406	0	0
T834	Greenwich	0	0	0
T835	Griswold	50,755	6,465,460	0
T836	Groton	102,334	7,512,014	0
T837	Guilford	9,952	0	0
T838	Haddam	0	0	0
T839	Hamden	289,696	26,945,481	1,044,258
T840	Hampton	1,584	393,715	0
T841	Hartford	1,909,449	200,518,244	12,867,335
T842	Hartland	1,812	398,296	0
T843	Harwinton	0	0	0
T844	Hebron	0	687,512	0

T845	Kent	0	0	0
T846	Killingly	105,609	15,574,402	0
T847	Killingworth	0	0	0
T848	Lebanon	7,710	1,623,121	0
T849	Ledyard	21,434	5,988,692	0
T850	Lisbon	11,442	1,759,358	0
T851	Litchfield	1,195	0	0
T852	Lyme	0	0	0
T853	Madison	7,501	0	0
T854	Manchester	639,112	34,440,424	989,288
T855	Mansfield	0	5,968,446	0
T856	Marlborough	0	0	0
T857	Meriden	944,322	60,258,395	0
T858	Middlebury	0	0	0
T859	Middlefield	0	0	0
T860	Middletown	1,281,469	19,515,825	1,262,740
T861	Milford	41,553	0	0
T862	Monroe	13,779	0	0
T863	Montville	33,611	6,294,811	0
T864	Morris	0	0	0
T865	Naugatuck	202,559	30,280,380	1,410,093
T866	New Britain	587,827	86,195,269	3,606,275
T867	New Canaan	34	0	0
T868	New Fairfield	3,755	0	0
T869	New Hartford	2,845	0	0
T870	New Haven	2,727,038	154,301,977	2,038,496
T871	New London	1,113,961	25,806,077	113,053
T872	New Milford	40,986	1,183,281	0
T873	Newington	37,300	1,298,381	0
T874	Newtown	4,054	0	0
T875	Norfolk	240	0	0
T876	North Branford	41,720	807,678	0
T877	North Canaan	0	408,849	0
T878	North Haven	6,692	0	0
T879	North Stonington	9,502	566,894	0
T880	Norwalk	78,645	11,243,340	0
T881	Norwich	319,352	36,209,664	363,092

T882	Old Lyme	0	0	0
T883	Old Saybrook	4,652	0	0
T884	Orange	0	0	0
T885	Oxford	1,395	0	0
T886	Plainfield	105,120	9,218,666	0
T887	Plainville	122,075	2,054,439	0
T888	Plymouth	11,411	0	0
T889	Pomfret	4,591	1,536,508	0
T890	Portland	10,945	0	0
T891	Preston	20,700	1,506,009	0
T892	Prospect	0	0	0
T893	Putnam	65,727	8,340,282	0
T894	Redding	547	0	0
T895	Ridgefield	578	0	0
T896	Rocky Hill	9,694	0	0
T897	Roxbury	0	0	0
T898	Salem	4,126	914,794	0
T899	Salisbury	0	0	0
T900	Scotland	1,746	426,900	0
T901	Seymour	75,666	2,008,197	0
T902	Sharon	0	0	0
T903	Shelton	37,740	0	0
T904	Sherman	199	0	0
T905	Simsbury	12,604	0	273,824
T906	Somers	10,571	2,964,727	0
T907	South Windsor	9,956	0	0
T908	Southbury	0	0	0
T909	Southington	15,104	0	0
T910	Sprague	15,783	1,567,364	0
T911	Stafford	25,081	1,958,098	5,541
T912	Stamford	329,862	10,803,759	0
T913	Sterling	11,144	1,598,108	0
T914	Stonington	8,228	0	0
T915	Stratford	113,549	0	0
T916	Suffield	8,139	1,866,344	0
T917	Thomaston	11,138	1,687,445	0
T918	Thompson	47,434	4,520,822	0

T919	Tolland	8,436	2,139,835	0
T920	Torrington	129,092	4,896,573	0
T921	Trumbull	15,259	0	0
T922	Union	1,562	0	0
T923	Vernon	227,337	19,250,233	0
T924	Voluntown	7,786	1,501,573	0
T925	Wallingford	265,405	2,130,152	0
T926	Warren	0	0	0
T927	Washington	0	0	0
T928	Waterbury	1,894,809	133,606,066	9,551,402
T929	Waterford	11,697	0	0
T930	Watertown	4,768	2,350,635	0
T931	West Hartford	72,142	0	172,669
T932	West Haven	206,749	45,140,487	842,858
T933	Westbrook	1,211	0	0
T934	Weston	80	0	0
T935	Westport	155	0	0
T936	Wethersfield	31,155	0	0
T937	Willington	0	1,091,148	0
T938	Wilton	145	0	0
T939	Winchester	10,628	8,024,957	0
T940	Windham	276,729	26,582,071	796,708
T941	Windsor	58,218	12,130,392	0
T942	Windsor Locks	22,431	5,167,806	0
T943	Wolcott	4,249	6,711,788	0
T944	Woodbridge	0	0	0
T945	Woodbury	0	0	0
T946	Woodstock	9,177	1,606,963	0
T947	Bantam (Bor.)	0	0	0
T948	Danielson (Bor.)	0	0	0
T949	Fenwick (Bor.)	0	0	0
T950	Groton (City of)	0	0	0
T951	Groton Long Point	0	0	0
T952	Jewett City (Bor.)	0	0	0
T953	Litchfield (Bor.)	0	0	0
T954	Newtown (Bor.)	0	0	0

T955	Stonington (Bor.)	0	0	0
T956	Woodmont (Bor.)	0	0	0
T957	District No. 1	3,239	0	0
T958	District No. 4	11,289	0	0
T959	District No. 5	3,181	0	0
T960	District No. 6	433	0	0
T961	District No. 7	5,424	0	0
T962	District No. 8	23,635	0	0
T963	District No. 10	2,309	0	0
T964	District No. 12	67	0	0
T965	District No. 13	9,254	0	0
T966	District No. 14	5,327	0	0
T967	District No. 15	932	0	0
T968	District No. 16	1,986	0	0
T969	District No. 17	6,426	0	0
T970	District No. 18	2,736	0	0
T971	District No. 19	55,451	0	0
T972	Education Conn	131,299	0	0
T973	EASTCONN	30,177	0	0
T974	SDE Admin Costs	1,019,198	0	0
T975	Blmfld Cntr FD	0	0	0
T976	Blmfld Blue Hills FD	0	0	0
T977	Cromwell FD	0	0	0
T978	Hazardville FD #3	0	0	0
T979	Enfield Thmpsnvll	0	0	0
T980	Manchester - 8th Utility Dist	0	0	0
T981	Groton: Poq. Brdg FD	0	0	0
T982	Middletown City FD	0	0	0
T983	Middletown South Fire	0	0	0
T984	N. Milford FD	0	0	0
T985	Norwich - CCD	0	0	0
T986	Norwich - TCD	0	0	0

T987	Simsbury FD	0	0	0
T988	Plainfield FD	0	0	0
T989	W. Putnam Dist	0	0	0
T990	Wndhm Spec Svc Dist #2	0	0	0
T991	W Haven 1st Center	0	0	0
T992	Allingtown	0	0	0
T993	W. Shore FD	0	0	0
T994	Various Fire Dist	0	0	0
T995	TOTALS	20,284,988	1,460,559,375	40,631,340

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>from passage</i>	New section
Sec. 2	<i>from passage</i>	New section
Sec. 3	<i>from passage</i>	New section
Sec. 4	<i>from passage</i>	New section
Sec. 5	<i>from passage</i>	New section
Sec. 6	<i>from passage</i>	New section
Sec. 7	<i>from passage</i>	New section
Sec. 8	<i>from passage</i>	New section
Sec. 9	<i>from passage</i>	New section
Sec. 10	<i>from passage</i>	New section