

AGENCY FISCAL ESTIMATE OF PROPOSED REGULATION

Agency Submitting Regulation: **Department of Consumer Protection**

Date: **September 1, 2015**

Subject Matter of Regulation: **Additional Debilitating Medical Conditions for Palliative Use of Marijuana**

Regulation Section No.: **21a-408-12a**

Statutory Authority: **21a-408m**

Other Agencies Affected: **n/a**

Effective Date Used In Cost Estimate: **Upon Passage**

Estimate Prepared By: **Gary Berner, Legislative Program Manager**

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SUMMARY OF COST AND REVENUE IMPACT OF PROPOSED REGULATION

Agency: Department of Consumer Protection

Fund Affected: General Fund

	First Year	Second Year	Full Operation
Number of Positions	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0
Other Expenses	\$4,000	\$6,000	\$8,000
Equipment	\$0	\$0	\$0
Grants	\$0	\$0	\$0
Total State Cost or (Savings)	\$0	\$0	\$0
Estimated Revenue Gain or (Loss)	\$80,000	\$120,000	\$160,000
Total Net State Cost or (Savings)	(\$70,000)	(\$100,000)	(\$130,000)

Explanation of State Impact of Regulation:

This proposed regulation adds 7 new medical conditions for which the palliative use of medical marijuana is allowed. It is assumed that these new conditions will lead to an increased number of patients. The revenue estimates above reflect a \$100/year application and registration fee payable to DCP. We estimate 800 new patients in the first year, 1200 patients in year two and 1600 patients in the outyears. "Other Expenses" reflect the cost to the Department for producing and mailing specialized identification cards to patients and caregivers, along with other office and educational/informational expenses.

Explanation of Municipal Impact of Regulation: None

Explanation of Small Business Impact of Regulation: None