



General Assembly

Amendment

May Special Session, 2016

LCO No. 6390



Offered by:

SEN. LOONEY, 11th Dist.

SEN. DUFF, 25th Dist.

To: Senate Bill No. **501**

File No.

Cal. No.

**"AN ACT ADJUSTING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2017."**

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- 1 In line T22, strike "FAMILY" and insert "ELDERLY" in lieu thereof
 - 2 In line T164, strike "2,572,700" and insert "1,100,000" in lieu thereof
 - 3 In line T166, strike "11,827,715" and insert "13,200,415" in lieu thereof
 - 4 In line T167, strike "126,135,657" and insert "126,035,657" in lieu
5 thereof
 - 6 In line T370, strike "2,339,428"
 - 7 In line T371, strike "64,675"
 - 8 In line T373, bracket "1,037,429"
 - 9 In line T377, bracket "237,895"
 - 10 In line T380, strike "63,719,680" and insert "60,040,253" in lieu thereof

- 11 In line T472, strike "14,876" and insert "114,876" in lieu thereof
- 12 In line T474, strike "3,680,957,243" and insert "3,681,057,243" in lieu
13 thereof
- 14 In line T573, strike "1,817,871" and insert "1,767,871" in lieu thereof
- 15 In line T576, after the closing bracket insert "90,000"
- 16 In line T579, strike "846,000" and insert "806,000" in lieu thereof
- 17 In line T733, strike "18,079,478,008" and insert "18,075,798,581" in
18 lieu thereof
- 19 In line T752, strike "17,890,149,071" and insert "17,886,469,644" in
20 lieu thereof
- 21 In line T787, strike the opening and closing brackets
- 22 In line T792, strike "611,129,962" and insert "611,706,323" in lieu
23 thereof
- 24 In line T821, strike "1,474,831,691" and insert "1,475,408,052" in lieu
25 thereof
- 26 In line T827, strike "1,462,831,691" and insert "1,463,408,052" in lieu
27 thereof
- 28 In line 31, strike "\$5,900,000" and insert "\$2,000,000" in lieu thereof
- 29 Strike lines 36 to 46, inclusive, in their entirety and insert in lieu
30 thereof:
- 31 "(b) Notwithstanding the provisions of section 19a-32c of the general
32 statutes, for the fiscal year ending June 30, 2017, unobligated funds
33 remaining in the Biomedical Research Trust Fund after the transfer
34 required under subsection (a) of this section shall be expended as
35 follows during said fiscal year: (1) \$1,300,000 of such funds to The
36 University of Connecticut Health Center, half of which shall be for the

37 purpose of funding melanoma research, and half of which shall be for
38 the purpose of funding the Bladder Cancer Institute; (2) \$1,300,000 of
39 such funds to the Yale School of Medicine for the purpose of funding
40 the Children's Diabetes Research Program; (3) \$1,300,000 of such funds
41 to Griffin Hospital for the purpose of funding the Multiple Sclerosis
42 Treatment Center; (4) \$2,339,428 of such funds for the purpose of
43 funding programs in the Department of Public Health concerning
44 children's health initiatives; (5) \$64,675 of such funds for the purpose
45 of funding programs in the Department of Public Health concerning
46 childhood lead poisoning; (6) \$1,037,429 of such funds for the purpose
47 of funding programs in the Department of Public Health concerning
48 children with special health care needs; and (7) \$237,895 of such funds
49 for the purpose of funding programs in the Department of Public
50 Health concerning genetic diseases."

51 After line 262, add the following:

52 "(c) No reduction made in accordance with subsection (a) of this
53 section shall result in a reduction of more than: (1) One per cent of any
54 allotment of the appropriation for the regional community-technical
55 colleges within the Board of Regents for Higher Education; (2) two per
56 cent of any allotment of the appropriation for the Connecticut State
57 University System within the Board of Regents for Higher Education;
58 (3) two per cent of any allotment of the appropriations for The
59 University of Connecticut; or (4) two per cent of any allotment of the
60 appropriations for The University of Connecticut Health Center."

61 In line T1975, strike "3,299,839" and insert "1,121,850" in lieu thereof

62 After line T2000, insert the following: "Windham, Special Service
63 District #2 \$640,000"

64 In line T2001, strike "640,000" and insert "-" in lieu thereof

65 In line T2003, strike "-" and insert "1,039,843" in lieu thereof

66 In line T2004, strike "-" and insert "483,505" in lieu thereof

67 After line T2004, insert "West Haven: West Shore FD (D2) 654,640"

68 Change the effective date of section 45 to "Effective July 1, 2016"

69 After the last section, add the following and renumber sections and
70 internal references accordingly:

71 "Sec. 501. Section 56 of public act 15-244, as amended by section 496
72 of public act 15-5 of the June special session, is amended to read as
73 follows (*Effective from passage*):

74 The appropriations in section 1 of [public act 15-244] this act are
75 supported by the GENERAL FUND revenue estimates as follows:

T1		2015-2016	2016-2017
T2	TAXES		
T3	Personal Income	\$9,834,400,000	[\$10,357,200,000] \$9,519,000,000
T4	Sales and Use	4,121,065,000	[4,084,665,000] 4,328,700,000
T5	Corporations	902,200,000	[910,700,000] 839,300,000
T6	Public Service	308,000,000	[316,500,000] 283,900,000
T7	Inheritance and Estate	173,400,000	[174,700,000] 174,600,000
T8	Insurance Companies	243,800,000	[246,000,000] 245,400,000
T9	Cigarettes	361,200,000	[363,300,000] 371,100,000
T10	Real Estate Conveyance	194,700,000	[200,800,000] 201,800,000
T11	Oil Companies	-	-
T12	Alcoholic Beverages	61,700,000	[62,100,000] 62,200,000
T13	Admissions and Dues	38,300,000	[39,600,000] 39,000,000
T14	Health Provider Tax	676,900,000	[683,900,000] 683,400,000
T15	Miscellaneous	20,800,000	[21,300,000] 20,100,000
T16	TOTAL TAXES	16,936,465,000	[17,460,765,000] 16,768,500,000

T17			
T18	Refunds of Taxes	(1,090,400,000)	[(1,103,100,000)] <u>(1,106,500,000)</u>
T19	Earned Income Tax Credit	(127,400,000)	[(133,900,000)] <u>(133,600,000)</u>
T20	R & D Credit Exchange	(7,100,000)	[(7,400,000)] <u>(8,500,000)</u>
T21	NET GENERAL FUND REVENUE	15,711,565,000	[16,216,365,000] <u>15,519,900,000</u>
T22			
T23	OTHER REVENUE		
T24	Transfers-Special Revenue	\$343,400,000	[\$369,300,000] <u>\$355,500,000</u>
T25	Indian Gaming Payments	258,800,000	[252,400,000] <u>267,000,000</u>
T26	Licenses, Permits, Fees	308,512,500	[290,775,000] <u>269,200,000</u>
T27	Sales of Commodities and Services	38,000,000	[39,100,000] <u>42,600,000</u>
T28	Rents, Fines and Escheats	126,000,000	128,000,000
T29	Investment Income	2,500,000	[5,600,000] <u>3,800,000</u>
T30	Miscellaneous	171,300,000	[173,400,000] <u>219,000,000</u>
T31	Refunds of Payments	(74,200,000)	[(75,100,000)] <u>(66,100,000)</u>
T32	NET TOTAL OTHER REVENUE	1,174,312,500	[1,183,475,000] <u>1,219,000,000</u>
T33			
T34	OTHER SOURCES		
T35	Federal Grants	\$1,265,229,970	[\$1,252,686,722] <u>\$1,257,600,000</u>
T36	Transfer From Tobacco Settlement	106,600,000	[104,500,000] <u>108,500,000</u>
T37	Transfers To/From Other Funds	(95,350,000)	[(43,400,000)] <u>(218,300,000)</u>
T38	Transfer to Resources of the STF	-	-
T39	TOTAL OTHER SOURCES	1,276,479,970	[1,313,786,722] <u>1,147,800,000</u>
T40			
T41	TOTAL GENERAL FUND REVENUE	18,162,357,470	[18,713,626,722] <u>17,886,700,000</u>

76 Sec. 502. Section 57 of public act 15-244, as amended by section 497
 77 of public act 15-5 of the June special session, is amended to read as
 78 follows (*Effective from passage*):

79 The appropriations in section 2 of [public act 15-244] this act are
 80 supported by the SPECIAL TRANSPORTATION FUND revenue
 81 estimates as follows:

T42		2015-2016	2016-2017
T43	TAXES		
T44	Motor Fuels	\$499,000,000	[\$502,300,000] \$503,700,000
T45	Oil Companies	339,100,000	[359,700,000] 268,400,000
T46	Sales and Use Tax	158,600,000	[260,600,000] 202,900,000
T47	Sales Tax DMV	84,000,000	[85,000,000] 90,300,000
T48	Refund of Taxes	(7,300,000)	[(7,500,000)] (14,500,000)
T49	TOTAL TAXES	1,073,400,000	[1,200,100,000] 1,050,800,000
T50			
T51	OTHER SOURCES		
T52	Motor Vehicle Receipts	245,800,000	[246,600,000] 261,800,000
T53	Licenses, Permits, Fees	139,300,000	[139,900,000] 141,500,000
T54	Interest Income	7,700,000	8,500,000
T55	Federal Grants	12,100,000	12,100,000
T56	Transfers To Other Funds	(6,500,000)	(6,500,000)
T57	Transfers from the Resources of the Special Transportation Fund	-	-
T58	Refunds of Payments	(3,700,000)	(3,800,000)
T59	NET TOTAL OTHER SOURCES	394,700,000	[396,800,000] 413,600,000
T60			
T61	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	1,468,100,000	[1,596,900,000] 1,464,400,000

82 Sec. 503. Section 58 of public act 15-244 is amended to read as
 83 follows (*Effective from passage*):

84 The appropriations in section 3 of this act are supported by the
 85 MASHANTUCKET PEQUOT AND MOHEGAN FUND revenue
 86 estimates as follows:

T62		2015-2016	2016-2017
T63	Transfers from General Fund	\$61,800,000	[\$61,800,000] \$58,100,000
T64	TOTAL MASHANTUCKET PEQUOT AND MOHEGAN FUND REVENUE	61,800,000	[61,800,000] 58,100,000

87 Sec. 504. Section 61 of public act 15-244 is amended to read as
 88 follows (*Effective from passage*):

89 The appropriations in section [6] 5 of this act are supported by the
 90 INSURANCE FUND revenue estimates as follows:

T65		2015-2016	2016-2017
T66	Fees and Assessments	\$79,950,000	[\$81,400,000] \$84,130,000
T67	TOTAL INSURANCE FUND REVENUE	79,950,000	[81,400,000] 84,130,000

91 Sec. 505. Section 62 of public act 15-244 is amended to read as
 92 follows (*Effective from passage*):

93 The appropriations in section [7] 6 of this act are supported by the
 94 CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND
 95 revenue estimates as follows:

T68		2015-2016	2016-2017
T69	Fees and Assessments	\$27,000,000	[\$27,300,000] \$27,500,000
T70	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE	27,000,000	[27,300,000] 27,500,000

96 Sec. 506. Section 63 of public act 15-244 is amended to read as

97 follows (*Effective from passage*):

98 The appropriations in section [8] 7 of this act are supported by the
 99 WORKERS' COMPENSATION FUND revenue estimates as follows:

T71		2015-2016	2016-2017
T72	Fees and Assessments	\$24,867,000	[\$28,122,000] \$28,162,000
T73	Use of Fund Balance from Prior Years	14,960,000	[12,516,000] 11,198,000
T74	TOTAL WORKERS' COMPENSATION FUND REVENUE	39,827,000	[40,638,000] 39,360,000

100 Sec. 507. The appropriations in section 8 of this act are supported by
 101 the MUNICIPAL REVENUE SHARING FUND revenue estimates as
 102 follows (*Effective from passage*):

T75			2016-2017
T76	Transfers from General Fund		185,000,000
T77	TOTAL MUNICIPAL REVENUE SHARING FUND REVENUE		185,000,000"

This act shall take effect as follows and shall amend the following sections:		
Sec. 501	<i>from passage</i>	PA 15-244, Sec. 56
Sec. 502	<i>from passage</i>	PA 15-244, Sec. 57
Sec. 503	<i>from passage</i>	PA 15-244, Sec. 58
Sec. 504	<i>from passage</i>	PA 15-244, Sec. 61
Sec. 505	<i>from passage</i>	PA 15-244, Sec. 62
Sec. 506	<i>from passage</i>	PA 15-244, Sec. 63
Sec. 507	<i>from passage</i>	New section