



Senate Bill No. 474

Public Act No. 16-1

AN ACT MAKING ADJUSTMENTS TO THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2017.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

Section 1. (*Effective from passage*) (a) The Secretary of the Office of Policy and Management may make reductions in allotments for the fiscal year ending June 30, 2016, in the following accounts of the GENERAL FUND in the following amounts in order to achieve budget savings in said fiscal year:

| GENERAL FUND | | 2015-2016 |
|---------------------------------------|------------------------------|-----------|
| Agricultural Experiment Station | Personal Services | 273,339 |
| Agricultural Experiment Station | Other Expenses | 2,425 |
| Agricultural Experiment Station | Equipment | 89 |
| Agricultural Experiment Station | Mosquito Control | 965 |
| Agricultural Experiment Station | Wildlife Disease Prevention | 256 |
| Board of Regents for Higher Education | Workers' Compensation Claims | 6,010 |
| Board of Regents for Higher Education | Charter Oak State College | 8,633 |

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| Board of Regents for Higher Education | Community Tech College System | 765,555 |
| Board of Regents for Higher Education | Connecticut State University | 752,270 |
| Board of Regents for Higher Education | Board of Regents | 5,660 |
| Board of Regents for Higher Education | Transform CSCU | 27,777 |
| Council on Environmental Quality | Personal Services | 6,000 |
| Council on Environmental Quality | Other Expenses | 7 |
| Office of the Chief Medical Examiner | Other Expenses | 1,454 |
| Office of the Chief Medical Examiner | Equipment | 28 |
| Office of the Chief Medical Examiner | Medicolegal Investigations | 101 |
| State Library | Personal Services | 107,484 |
| State Library | Other Expenses | 1,487 |
| State Library | State-Wide Digital Library | 4,059 |
| State Library | Interlibrary Loan Delivery Service | 873 |
| State Library | Legal/Legislative Library Materials | 1,476 |
| State Library | Connecticard Payments | 8,460 |
| State Library | Connecticut Humanities Council | 63,433 |
| Department of Agriculture | Personal Services | 138,643 |
| Department of Agriculture | Other Expenses | 1,648 |
| Department of Agriculture | Tuberculosis and Brucellosis Indemnity | 2 |
| Department of Agriculture | WIC Coupon Program for Fresh Produce | 379 |
| Department of Administrative Services | Personal Services | 1,750,000 |
| Department of Administrative Services | Other Expenses | 678,834 |
| Department of Administrative Services | Tuition Reimbursement - Training and Travel | 901 |
| Department of | Labor - Management Fund | 750 |

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| Administrative Services | | |
| Department of Administrative Services | Management Services | 14,674 |
| Department of Administrative Services | Loss Control Risk Management | 2,110 |
| Department of Administrative Services | Employees' Review Board | 239 |
| Department of Administrative Services | Surety Bonds for State Officials and Employees | 1,394 |
| Department of Administrative Services | Quality of Work-Life | 3,320 |
| Department of Administrative Services | Refunds Of Collections | 93 |
| Department of Administrative Services | Rents and Moving | 53,784 |
| Department of Administrative Services | W. C. Administrator | 16,667 |
| Department of Administrative Services | Connecticut Education Network | 19,546 |
| Department of Administrative Services | State Insurance and Risk Mgmt Operations | 30,330 |
| Department of Administrative Services | IT Services | 40,011 |
| Workers' Compensation Claims - Administrative Services | Workers' Compensation Claims | 433,103 |
| Department of Children and Families | Personal Services | 500,000 |
| Department of Children and Families | Other Expenses | 87,885 |
| Department of Children and Families | Workers' Compensation Claims | 16,337 |
| Department of Children and Families | Family Support Services | 48,737 |
| Department of Children and Families | Homeless Youth | 125,785 |
| Department of Children and Families | Differential Response System | 192,560 |
| Department of Children and Families | Regional Behavioral Health Consultation | 64,613 |
| Department of Children and Families | Health Assessment and Consultation | 20,300 |

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| Department of Children and Families | Grants for Psychiatric Clinics for Children | 317,318 |
| Department of Children and Families | Day Treatment Centers for Children | 139,916 |
| Department of Children and Families | Juvenile Justice Outreach Services | 623,230 |
| Department of Children and Families | Child Abuse and Neglect Intervention | 373,621 |
| Department of Children and Families | Community Based Prevention Programs | 321,522 |
| Department of Children and Families | Family Violence Outreach and Counseling | 42,279 |
| Department of Children and Families | Supportive Housing | 339,103 |
| Department of Children and Families | No Nexus Special Education | 3,597 |
| Department of Children and Families | Family Preservation Services | 178,149 |
| Department of Children and Families | Substance Abuse Treatment | 32,220 |
| Department of Children and Families | Child Welfare Support Services | 95,031 |
| Department of Children and Families | Board and Care for Children - Adoption | 220,630 |
| Department of Children and Families | Board and Care for Children - Foster | 296,270 |
| Department of Children and Families | Board and Care for Children - Short-term and Residential | 1,864,945 |
| Department of Children and Families | Individualized Family Supports | 470,666 |
| Department of Children and Families | Community Kidcare | 802,529 |
| Department of Children and Families | Covenant to Care | 3,196 |
| Department of Children and Families | Neighborhood Center | 5,008 |
| Division of Criminal Justice | Personal Services | 48,871 |
| Division of Criminal Justice | Other Expenses | 5,274 |
| Division of Criminal Justice | Witness Protection | 180 |

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| Division of Criminal Justice | Training and Education | 2,824 |
| Division of Criminal Justice | Expert Witnesses | 16,500 |
| Division of Criminal Justice | Medicaid Fraud Control | 66,171 |
| Division of Criminal Justice | Criminal Justice Commission | 40 |
| Division of Criminal Justice | Cold Case Unit | 13,855 |
| Division of Criminal Justice | Shooting Taskforce | 3,732 |
| Department of Consumer Protection | Personal Services | 670,000 |
| Department of Consumer Protection | Other Expenses | 67,312 |
| Department of Developmental Services | Personal Services | 2,000,000 |
| Department of Developmental Services | Other Expenses | 100,000 |
| Department of Developmental Services | Workers' Compensation Claims | 100,000 |
| Department of Developmental Services | Behavioral Services Program | 153,681 |
| Department of Developmental Services | Supplemental Payments for Medical Services | 140,000 |
| Department of Developmental Services | Community Residential | 900,000 |
| Department of Energy and Environmental Protection | Personal Services | 50,000 |
| Department of Energy and Environmental Protection | Other Expenses | 37,500 |
| Department of Energy and Environmental Protection | Mosquito Control | 936 |
| Department of Energy and Environmental Protection | State Superfund Site Maintenance | 24,095 |
| Department of Energy and Environmental Protection | Laboratory Fees | 235 |
| Department of Energy and Environmental Protection | Dam Maintenance | 155 |
| Department of Energy and Environmental Protection | Emergency Spill Response | 500,000 |

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| Department of Energy and Environmental Protection | Solid Waste Management | 1,696 |
| Department of Energy and Environmental Protection | Underground Storage Tank | 104,093 |
| Department of Energy and Environmental Protection | Clean Air | 222,755 |
| Department of Energy and Environmental Protection | Environmental Conservation | 350,000 |
| Department of Energy and Environmental Protection | Environmental Quality | 300,000 |
| Office of Higher Education | Personal Services | 80,515 |
| Office of Higher Education | Other Expenses | 1,244 |
| Office of Higher Education | Alternate Route to Certification | 61 |
| Office of Higher Education | National Service Act | 1,316 |
| Office of Higher Education | Minority Teacher Incentive Program | 10,688 |
| Department of Correction | Personal Services | 394,070 |
| Department of Correction | Other Expenses | 184,518 |
| Department of Correction | Workers' Compensation Claims | 38,997 |
| Department of Correction | Inmate Medical Services | 619,950 |
| Department of Correction | Board of Pardons and Paroles | 632,070 |
| Department of Correction | Program Evaluation | 2,309 |
| Department of Correction | Aid to Paroled and Discharged Inmates | 56 |
| Department of Correction | Legal Services To Prisoners | 2,809 |
| Department of Correction | Volunteer Services | 455 |
| Department of Correction | Community Support Services | 828,815 |
| Department of Housing | Personal Services | 111,732 |
| Department of Housing | Other Expenses | 640 |
| Department of Housing | Elderly Rental Registry and Counselors | 2,068 |
| Department of Housing | Subsidized Assisted Living Demonstration | 4,511 |
| Department of Housing | Congregate Facilities Operation Costs | 21,705 |
| Department of Housing | Housing Assistance and Counseling Program | 2,307 |
| Department of Housing | Elderly Congregate Rent | 5,444 |

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| | Subsidy | |
|-----------------------------|---|-----------|
| Department of Housing | Housing/Homeless Services | 500,000 |
| Department of Housing | Housing/Homeless Services-Municipality | 1,537 |
| Labor Department | Other Expenses | 3,873 |
| Labor Department | CETC Workforce | 34,346 |
| Labor Department | Job Funnels Projects | 705 |
| Labor Department | Jobs First Employment Services | 901,831 |
| Labor Department | STRIDE | 1,422 |
| Labor Department | Apprenticeship Program | 1,180 |
| Labor Department | Spanish-American Merchants Association | 1,079 |
| Labor Department | Connecticut Career Resource Network | 691 |
| Labor Department | Incumbent Worker Training | 1,637 |
| Labor Department | STRIVE | 452 |
| Labor Department | Opportunities for Long-Term Unemployed | 75,000 |
| Labor Department | Customized Services | 21,953 |
| Labor Department | Veterans' Opportunity Pilot | 3,470 |
| Labor Department | Second Chance Initiative | 71,250 |
| Labor Department | Cradle To Career | 673 |
| Labor Department | 2 Gen-TANF | 100,000 |
| Department of Public Health | Personal Services | 1,923,225 |
| Department of Public Health | Other Expenses | 26,498 |
| Department of Public Health | Children's Health Initiatives | 2,600 |
| Department of Public Health | Childhood Lead Poisoning | 115 |
| Department of Public Health | AIDS Services | 250 |
| Department of Public Health | Children with Special Health Care Needs | 2,402 |
| Department of Public Health | Community Health Services | 8,975 |
| Department of Public | Local and District Departments | 500 |

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| Health | of Health | |
| Department of Public Health | School Based Health Clinics | 32,946 |
| Department of Emergency Services and Public Protection | Personal Services | 78,000 |
| Department of Emergency Services and Public Protection | Other Expenses | 61,379 |
| Department of Emergency Services and Public Protection | Equipment | 879 |
| Department of Emergency Services and Public Protection | Stress Reduction | 254 |
| Department of Emergency Services and Public Protection | Fleet Purchase | 1,024,212 |
| Department of Emergency Services and Public Protection | Workers' Compensation Claims | 228,112 |
| Department of Emergency Services and Public Protection | Maintenance of County Base Fire Radio Network | 41 |
| Department of Emergency Services and Public Protection | Maintenance of State-Wide Fire Radio Network | 27 |
| Department of Emergency Services and Public Protection | Police Association of Connecticut | 1,239 |
| Department of Emergency Services and Public Protection | Connecticut State Firefighter's Association | 1,398 |
| Department of Revenue Services | Personal Services | 475,000 |
| Department of Revenue Services | Other Expenses | 125,000 |
| Department of Social Services | Personal Services | 145,000 |
| Department of Social Services | Other Expenses | 462,994 |
| Department of Social Services | HUSKY Performance | 2,018 |

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| Services | Monitoring | |
| Department of Social Services | Genetic Tests in Paternity Actions | 6,011 |
| Department of Social Services | State-Funded Supplemental Nutrition Assistance Program | 865 |
| Department of Social Services | Medicaid | 15,000,000 |
| Department of Social Services | Temporary Family Assistance | 4,000,000 |
| Department of Social Services | Food Stamp Training Expenses | 88 |
| Department of Social Services | Healthy Start | 2,920 |
| Department of Social Services | Connecticut Home Care Program | 85,025 |
| Department of Social Services | Human Resource Development-Hispanic Programs | 2,760 |
| Department of Social Services | Safety Net Services | 7,759 |
| Department of Social Services | Refunds Of Collections | 489 |
| Department of Social Services | Services for Persons With Disabilities | 2,202 |
| Department of Social Services | Nutrition Assistance | 1,760 |
| Department of Social Services | Connecticut Children's Medical Center | 350,000 |
| Department of Social Services | Community Services | 5,361 |
| Department of Social Services | Human Service Infrastructure Community Action Program | 13,420 |
| Department of Social Services | Human Resource Development-Hispanic Programs - Municipality | 15 |
| Department of Social Services | Teen Pregnancy Prevention - Municipality | 614 |
| Department of Social Services | Community Services - Municipality | 291 |
| Department of Veterans' Affairs | Personal Services | 175,544 |
| Department of Veterans' Affairs | Other Expenses | 50,442 |

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| Department of Veterans' Affairs | SSMF Administration | 13,349 |
| Department of Economic and Community Development | Personal Services | 420,505 |
| Department of Economic and Community Development | Other Expenses | 2,430 |
| Department of Economic and Community Development | Statewide Marketing | 2,500,000 |
| Department of Economic and Community Development | Small Business Incubator Program | 2,002 |
| Department of Economic and Community Development | Hartford Urban Arts Grant | 672 |
| Department of Economic and Community Development | New Britain Arts Council | 600 |
| Department of Economic and Community Development | Main Street Initiatives | 867 |
| Department of Economic and Community Development | Office of Military Affairs | 10,829 |
| Department of Economic and Community Development | Hydrogen/Fuel Cell Economy | 978 |
| Department of Economic and Community Development | CCAT-CT Manufacturing Supply Chain | 23,758 |
| Department of Economic and Community Development | Capital Region Development Authority | 493,218 |
| Department of Economic and Community Development | Neighborhood Music School | 215 |
| Department of Economic and Community Development | Nutmeg Games | 109 |
| Department of Economic | Discovery Museum | 537 |

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| and Community Development | | |
| Department of Economic and Community Development | National Theatre of the Deaf | 468 |
| Department of Economic and Community Development | CONNSTEP | 4,709 |
| Department of Economic and Community Development | Development Research and Economic Assistance | 1,092 |
| Department of Economic and Community Development | Connecticut Science Center | 922 |
| Department of Economic and Community Development | CT Flagship Producing Theaters Grant | 709 |
| Department of Economic and Community Development | Women's Business Center | 984 |
| Department of Economic and Community Development | Performing Arts Centers | 2,148 |
| Department of Economic and Community Development | Performing Theaters Grant | 1,077 |
| Department of Economic and Community Development | Arts Commission | 137 |
| Department of Economic and Community Development | Art Museum Consortium | 1,047 |
| Department of Economic and Community Development | CT Invention Convention | 33 |
| Department of Economic and Community Development | Litchfield Jazz Festival | 80 |
| Department of Economic and Community Development | Connecticut River Museum | 43 |
| Department of Economic | Arte Inc. | 43 |

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| and Community Development | | |
| Department of Economic and Community Development | CT Virtuosi Orchestra | 93 |
| Department of Economic and Community Development | Barnum Museum | 43 |
| Department of Economic and Community Development | Greater Hartford Arts Council | 154 |
| Department of Economic and Community Development | Stepping Stones Museum for Children | 63 |
| Department of Economic and Community Development | Maritime Center Authority | 828 |
| Department of Economic and Community Development | Tourism Districts | 2,143 |
| Department of Economic and Community Development | Amistad Committee for the Freedom Trail | 67 |
| Department of Economic and Community Development | Amistad Vessel | 598 |
| Department of Economic and Community Development | New Haven Festival of Arts and Ideas | 1,131 |
| Department of Economic and Community Development | New Haven Arts Council | 134 |
| Department of Economic and Community Development | Beardsley Zoo | 556 |
| Department of Economic and Community Development | Mystic Aquarium | 879 |
| Department of Economic and Community Development | Quinebaug Tourism | 92 |
| Department of Economic | Northwestern Tourism | 92 |

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| and Community Development | | |
| Department of Economic and Community Development | Eastern Tourism | 92 |
| Department of Economic and Community Development | Central Tourism | 92 |
| Department of Economic and Community Development | Twain/Stowe Homes | 554 |
| Department of Economic and Community Development | Cultural Alliance of Fairfield | 292 |
| Governor's Office | Personal Services | 50,000 |
| Governor's Office | Other Expenses | 382 |
| Governor's Office | New England Governors' Conference | 5,000 |
| Governor's Office | National Governors' Association | 468 |
| Commission on Human Rights and Opportunities | Personal Services | 240,000 |
| Commission on Human Rights and Opportunities | Other Expenses | 18,462 |
| Lieutenant Governor's Office | Personal Services | 31,999 |
| Lieutenant Governor's Office | Other Expenses | 434 |
| Department of Mental Health and Addiction Services | Personal Services | 267,989 |
| Department of Mental Health and Addiction Services | Housing Supports and Services | 46,388 |
| Department of Mental Health and Addiction Services | Managed Service System | 148,579 |
| Department of Mental Health and Addiction Services | Legal Services | 1,975 |
| Department of Mental Health and Addiction | Professional Services | 38,348 |

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| Services | | |
| Department of Mental Health and Addiction Services | General Assistance Managed Care | 109,120 |
| Department of Mental Health and Addiction Services | Workers' Compensation Claims | 18,278 |
| Department of Mental Health and Addiction Services | Nursing Home Screening | 1,111 |
| Department of Mental Health and Addiction Services | Young Adult Services | 1,043,950 |
| Department of Mental Health and Addiction Services | TBI Community Services | 35,846 |
| Department of Mental Health and Addiction Services | Jail Diversion | 11,860 |
| Department of Mental Health and Addiction Services | Behavioral Health Medications | 10,585 |
| Department of Mental Health and Addiction Services | Prison Overcrowding | 16,398 |
| Department of Mental Health and Addiction Services | Medicaid Adult Rehabilitation Option | 32,034 |
| Department of Mental Health and Addiction Services | Discharge and Diversion Services | 77,645 |
| Department of Mental Health and Addiction Services | Home and Community Based Services | 138,297 |
| Department of Mental Health and Addiction Services | Persistent Violent Felony Offenders Act | 1,678 |
| Department of Mental Health and Addiction Services | Nursing Home Contract | 3,452 |
| Department of Mental Health and Addiction | Pre-Trial Account | 1,962 |

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| Services | | |
| Department of Mental Health and Addiction Services | Grants for Substance Abuse Services | 38,264 |
| Department of Mental Health and Addiction Services | Grants for Mental Health Services | 123,867 |
| Department of Mental Health and Addiction Services | Employment Opportunities | 22,862 |
| Military Department | Personal Services | 3,665 |
| Military Department | Other Expenses | 8,341 |
| Attorney General | Personal Services | 1,100,694 |
| Attorney General | Other Expenses | 53,118 |
| Office of Early Childhood | Personal Services | 148,000 |
| Office of Early Childhood | Children's Trust Fund | 35,545 |
| Office of Early Childhood | Early Childhood Program | 39,832 |
| Office of Early Childhood | Early Intervention | 56,534 |
| Office of Early Childhood | Community Plans for Early Childhood | 1,358 |
| Office of Early Childhood | Improving Early Literacy | 288 |
| Office of Early Childhood | Child Care Services | 1,558,433 |
| Office of Early Childhood | EvenStart | 1,919 |
| Office of Early Childhood | Head Start Services | 21,591 |
| Office of Early Childhood | Child Care Quality Enhancements | 13,011 |
| Office of Early Childhood | Head Start - Early Childhood Link | 3,420 |
| Office of Early Childhood | Early Head Start-Child Care Partnership | 512,500 |
| Office of Early Childhood | School Readiness Quality Enhancement | 16,557 |
| Office of Early Childhood | School Readiness | 305,753 |
| Office of Governmental Accountability | Personal Services | 41,323 |
| Office of Governmental Accountability | Other Expenses | 2,861 |
| Office of Governmental Accountability | Child Fatality Review Panel | 292 |

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| Office of Governmental Accountability | Information Technology Initiatives | 1,579 |
| Office of Governmental Accountability | Elections Enforcement Commission | 50,000 |
| Office of Governmental Accountability | Office of State Ethics | 6,469 |
| Office of Governmental Accountability | Freedom of Information Commission | 9,274 |
| Office of Governmental Accountability | Contracting Standards Board | 15,718 |
| Office of Governmental Accountability | Judicial Review Council | 7,313 |
| Office of Governmental Accountability | Judicial Selection Commission | 1,392 |
| Protection and Advocacy for Persons with Disabilities | Other Expenses | 1,774 |
| Office of Policy and Management | Personal Services | 649,308 |
| Office of Policy and Management | Automated Budget System and Data Base Link | 2,330 |
| Office of Policy and Management | Justice Assistance Grants | 25,659 |
| Office of Policy and Management | Project Longevity | 50,000 |
| Office of Policy and Management | Tax Relief For Elderly Renters | 110,000 |
| Reserve for Salary Adjustments | Reserve For Salary Adjustments | 14,200,179 |
| State Comptroller | Personal Services | 725,000 |
| State Comptroller | Other Expenses | 11,780 |
| State Comptroller - Miscellaneous | Nonfunctional - Change to Accruals | 3,000,000 |
| State Comptroller-Fringe Benefits | Retired State Employee Health Service Cost | 8,000,000 |
| State Comptroller-Fringe Benefits | Employers Social Security Tax | 1,000,000 |
| State Treasurer | Personal Services | 70,000 |
| State Treasurer | Other Expenses | 7,697 |
| State Department on Aging | Personal Services | 70,000 |

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| State Department on Aging | Other Expenses | 823 |
| State Department on Aging | Programs for Senior Citizens | 21,079 |
| Department of Education | Personal Services | 1,019,895 |
| Department of Education | Other Expenses | 12,332 |
| Department of Education | Development of Mastery Exams Grades 4, 6, and 8 | 2,000,000 |
| Department of Education | Adult Education Action | 1,645 |
| Department of Education | Connecticut Pre-Engineering Program | 12,304 |
| Department of Education | Connecticut Writing Project | 659 |
| Department of Education | Resource Equity Assessments | 640 |
| Department of Education | Neighborhood Youth Centers | 2,692 |
| Department of Education | Longitudinal Data Systems | 2,270 |
| Department of Education | School Accountability | 50,000 |
| Department of Education | Sheff Settlement | 593,052 |
| Department of Education | CommPACT Schools | 3,325 |
| Department of Education | Parent Trust Fund Program | 1,744 |
| Department of Education | Regional Vocational-Technical School System | 2,000,000 |
| Department of Education | Commissioner's Network | 1,135,372 |
| Department of Education | New or Replicated Schools | 909 |
| Department of Education | Bridges to Success | 412 |
| Department of Education | K-3 Reading Assessment Pilot | 8,797 |
| Department of Education | Talent Development | 450,000 |
| Department of Education | Common Core | 450,000 |
| Department of Education | Alternative High School and Adult Reading Incentive Program | 1,062 |
| Department of Education | Special Master | 7,925 |
| Department of Education | School-Based Diversion Initiative | 10,000 |
| Department of Education | American School For The Deaf | 103,428 |
| Department of Education | Regional Education Services | 22,500 |
| Department of Education | Family Resource Centers | 38,544 |
| Department of Education | Youth Service Bureau | 52,231 |

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| | Enhancement | |
| Department of Education | Child Nutrition State Match | 5,916 |
| Department of Education | Health Foods Initiative | 10,982 |
| Department of Education | Education Equalization Grants | 1,000,000 |
| Department of Education | Bilingual Education | 19,194 |
| Department of Education | Young Parents Program | 1,402 |
| Department of Education | Interdistrict Cooperation | 21,642 |
| Department of Education | School Breakfast Program | 1,166 |
| Department of Education | Non-Public School Transportation | 34,515 |
| Department of Education | Youth Service Bureaus | 7,007 |
| Department of Education | Open Choice Program | 76,280 |
| Department of Education | After School Program | 24,182 |
| Department of Rehabilitation Services | Personal Services | 80,000 |
| Department of Rehabilitation Services | Other Expenses | 20,000 |
| Department of Rehabilitation Services | Educational Aid for Blind and Visually Handicapped Children | 50,000 |
| Department of Rehabilitation Services | Employment Opportunities - Blind & Disabled | 26,815 |
| Department of Rehabilitation Services | Vocational Rehabilitation - Disabled | 139,892 |
| Department of Rehabilitation Services | Supplementary Relief and Services | 4,675 |
| Department of Rehabilitation Services | Vocational Rehabilitation - Blind | 16,864 |
| Department of Rehabilitation Services | Special Training for the Deaf Blind | 5,732 |
| Department of Rehabilitation Services | Connecticut Radio Information Service | 3,902 |
| Department of Rehabilitation Services | Independent Living Centers | 24,781 |
| Secretary of the State | Personal Services | 85,000 |
| Secretary of the State | Other Expenses | 91,023 |
| Secretary of the State | Commercial Recording Division | 67,382 |
| Secretary of the State | Board of Accountancy | 645 |
| Teachers' Retirement | Other Expenses | 26,635 |

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| Board | | |
| University of Connecticut Health Center | Operating Expenses | 750,000 |
| University of Connecticut Health Center | AHEC | 1,097 |
| University of Connecticut Health Center | Workers' Compensation Claims | 10,875 |
| University of Connecticut Health Center | Bioscience | 41,667 |
| University of Connecticut | Operating Expenses | 1,500,000 |
| University of Connecticut | Workers' Compensation Claims | 4,793 |
| University of Connecticut | Next Generation Connecticut | 40,523 |

Sec. 2. Section 3 of public act 15-1 of the December special session is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(a) (1) The Secretary of the Office of Policy and Management may make reductions in allotments for the executive branch for the fiscal years ending June 30, 2016, and June 30, 2017, in order to achieve budget savings of \$93,076,192 in the General Fund during each such fiscal year.

(2) The provisions of subdivision (1) of this subsection shall not be construed to authorize the reduction of any allotment concerning aid to municipalities. No reduction made in accordance with subdivision (1) of this subsection shall result in a reduction of more than one per cent of any appropriation.

(b) The Secretary of the Office of Policy and Management may make reductions in allotments for the legislative branch for the fiscal [years] year ending June 30, 2016, [and June 30, 2017,] in order to achieve budget savings of [~~\$2,000,000~~] \$3,000,000 in the General Fund during [each] such fiscal year. Such reductions shall be achieved as determined by the president pro tempore and majority leader of the Senate, the speaker and majority leader of the House of

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Representatives, the minority leader of the Senate and the minority leader of the House of Representatives.

(c) The Secretary of the Office of Policy and Management may make reductions in allotments for the judicial branch for the fiscal [years] year ending June 30, 2016, [and June 30, 2017,] in order to achieve budget savings of [~~\$15,000,000~~] \$24,600,000 in the General Fund during [each] such fiscal year. Such reductions shall be achieved as determined by the Chief Justice and Chief Public Defender.

(d) The Secretary of the Office of Policy and Management may make reductions in allotments for the legislative branch for the fiscal year ending June 30, 2017, in order to achieve budget savings of \$2,000,000 in the General Fund during such fiscal year. Such reductions shall be achieved as determined by the president pro tempore and majority leader of the Senate, the speaker and majority leader of the House of Representatives, the minority leader of the Senate and the minority leader of the House of Representatives.

(e) The Secretary of the Office of Policy and Management may make reductions in allotments for the judicial branch for the fiscal year ending June 30, 2017, in order to achieve budget savings of \$15,000,000 in the General Fund during such fiscal year. Such reductions shall be achieved as determined by the Chief Justice and Chief Public Defender.

Sec. 3. Subdivision (3) of subsection (c) of section 4-28e of the 2016 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(3) For the fiscal year ending June 30, 2016, disbursements from the Tobacco Settlement Fund shall be made as follows: (A) To the General Fund (i) in the amount identified as "Transfer from Tobacco Settlement Fund" in the General Fund revenue schedule adopted by the General

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Assembly, and (ii) in an amount equal to [two] four million dollars; and (B) [to the Biomedical Research Trust Fund in an amount equal to two million dollars; and (C)] any remainder to the Tobacco and Health Trust Fund.

Sec. 4. Section 13 of public act 15-1 of the December special session is repealed and the following is substituted in lieu thereof (*Effective from passage*):

Notwithstanding any provision of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of [\$2,000,000 shall] up to \$3,900,000 to be transferred from the school bus seat belt account, established in section 14-50b of the general statutes, and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 5. Section 15 of public act 15-1 of the December special session is repealed and the following is substituted in lieu thereof (*Effective from passage*):

Notwithstanding any provision of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of [\$400,000 shall] up to \$528,451 to be transferred from the drug asset forfeiture account, established in section 54-36i of the general statutes, and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 6. Section 17 of public act 15-1 of the December special session is repealed and the following is substituted in lieu thereof (*Effective from passage*):

Notwithstanding any provision of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of [\$2,000,000 shall] up to \$3,000,000 to be transferred from the private occupational school student protection

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account, established in section 10a-22u of the general statutes, and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 7. Section 19 of public act 15-1 of the December special session is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(a) The Secretary of the Office of Policy and Management may approve a sum of [\$8,500,000 shall] up to \$13,180,000 to be transferred from The University of Connecticut Operating Fund and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

(b) The transfer in subsection (a) of this section includes \$4,400,000 of net excess in-kind fringe benefits constituting full repayment of all funds owed by the university and satisfies any obligation of the university to the General Fund for fringe benefit assessment overcharges for the fiscal years ending June 30, 2003, to June 30, 2015, inclusive, pursuant to the contingencies in the notes to financial statements contained in The University of Connecticut's Financial Statement for the fiscal year ending June 30, 2014.

(c) The Secretary of the Office of Policy and Management may approve a sum of [\$1,800,000 shall] up to \$4,100,000 to be transferred from the Connecticut State University Operating Fund and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

(d) The sum of \$1,800,000 shall be transferred from the Regional Community College Operating Fund and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

(e) The sum of \$3,000,000 shall be transferred from The University of Connecticut Health Center Operating Fund and credited to the

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resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 8. (*Effective from passage*) Notwithstanding the provisions of section 4-66aa of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$6,003,645 to be transferred from the community investment account and credited to the resources of the General Fund for the fiscal year ending June 30, 2016. Such sum shall be achieved by reducing proportionally the amount of each distribution specified in subsection (a) of said section 4-66aa of the general statutes, except the distribution for the agriculture sustainability account, established pursuant to section 4-66cc of the general statutes.

Sec. 9. (*Effective from passage*) Notwithstanding any provision of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$1,250,000 to be transferred from the Correction Commissaries account, established pursuant to section 18-88 of the general statutes, and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 10. (*Effective from passage*) Notwithstanding any provision of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$1,100,000 to be transferred from the Correction Industries account, established pursuant to section 18-88 of the general statutes, and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 11. (*Effective from passage*) Notwithstanding the provisions of section 10a-256 of the general statutes, on or before June 30, 2016, the Secretary of the Office and Management may approve a sum of up to \$1,000,000 to be transferred from the Hospital Insurance Fund, established for The University of Connecticut Health Center, and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

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Sec. 12. (*Effective from passage*) Notwithstanding the provisions of section 51-5b of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$1,000,000 to be transferred from the Judicial Data Processing Revolving Fund and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 13. (*Effective from passage*) Notwithstanding the provisions of section 14-164m of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$8,000,000 to be transferred from the Emissions Enterprise Fund and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 14. (*Effective from passage*) Notwithstanding the provisions of subsection (b) of section 16-331bb of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$2,000,000 to be transferred from the municipal video competition trust account and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 15. (*Effective from passage*) Notwithstanding the provisions of section 16-48a of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$2,000,000 to be transferred from the Consumer Counsel and Public Utility Fund and credited to the General Fund for the fiscal year ending June 30, 2016.

Sec. 16. (*Effective from passage*) Notwithstanding the provisions of section 54-215 of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$750,000 to be transferred from the Criminal Injuries Compensation Fund and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

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Sec. 17. Section 131 of public act 15-5 of the June special session is repealed and the following is substituted in lieu thereof (*Effective from passage*):

Notwithstanding the provisions of section 9-701 of the general statutes, on or [after July 1, 2016] before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of [\$7,750,000 shall] up to \$7,000,000 to be transferred from the Citizens' Election Fund and credited to the resources of the General Fund for the fiscal year ending June 30, [2017] 2016.

Sec. 18. (*Effective from passage*) Notwithstanding the provisions of section 9-701 of the general statutes, on or after July 1, 2017, the Secretary of the Office of Policy and Management may approve a sum of up to \$750,000 to be transferred from the Citizens' Election Fund and credited to the resources of the General Fund for the fiscal year ending June 30, 2017.

Sec. 19. (*Effective from passage*) Notwithstanding any provision of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$19,834 to be transferred from the Vocational Education Extension Fund, established pursuant to section 10-95e of the general statutes, and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 20. (*Effective from passage*) Notwithstanding any provision of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$391,698 to be transferred from the Citizens' Election Fund administration account, established pursuant to section 3-69a of the general statutes, and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 21. (*Effective from passage*) Notwithstanding the provisions of

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section 17a-713 of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$13,571 to be transferred from the chronic gamblers treatment and rehabilitation account and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 22. (*Effective from passage*) Notwithstanding the provisions of section 11-8i of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$18,781 to be transferred from the historic documents preservation account and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 23. (*Effective from passage*) Notwithstanding any provision of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$19,748 to be transferred from the CMIA Settlement Account in the Office of the State Comptroller and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 24. (*Effective from passage*) Notwithstanding any provision of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$10,874 to be transferred from the Pistol Permits Photographic Costs account in the Department of Emergency Services and Public Protection and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 25. (*Effective from passage*) Notwithstanding the provisions of section 42-190 of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$200,000 to be transferred from the new automobile warranties account and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

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Sec. 26. (*Effective from passage*) Notwithstanding the provisions of section 22-380g of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$13,474 to be transferred from the animal population control account and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 27. (*Effective from passage*) Notwithstanding the provisions of section 19a-73b of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$8,725 to be transferred from the Connecticut Cancer Partnership Account and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 28. (*Effective from passage*) Notwithstanding the provisions of section 16-50v of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$10,009 to be transferred from the Siting Council Fund and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 29. (*Effective from passage*) Notwithstanding any provision of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$6,135 to be transferred from the Preferred Provider Network account in the Insurance Department and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 30. (*Effective from passage*) Notwithstanding any provision of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$19,507 to be transferred from the Wage and Workplace Standards Civil Penalty Fund in the Labor Department and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

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Sec. 31. (*Effective from passage*) Notwithstanding the provisions of section 4-57a of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$14,301 to be transferred from the Correctional General Welfare Fund and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 32. (*Effective from passage*) Notwithstanding the provisions of section 12-263m of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$2,427 to be transferred from the dry cleaning establishment remediation administrative account and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 33. (*Effective from passage*) Notwithstanding any provision of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$5,757 to be transferred from the apprenticeship registration fee account in the Labor Department and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 34. (*Effective from passage*) Notwithstanding the provisions of section 20-432 of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$200,000 to be transferred from the Home Improvement Guaranty Fund and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 35. (*Effective from passage*) Notwithstanding any provision of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$700,000 to be transferred from the utilization review fee account established pursuant to section 38a-591j of the general statutes, and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

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Sec. 36. (*Effective from passage*) Notwithstanding the provisions of section 4-66k of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$1,500,000 to be transferred from the regional planning incentive account, and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 37. (*Effective from passage*) Notwithstanding any provision of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$700,000 to be transferred from the account established pursuant to section 2-71x of the general statutes for the Connecticut Television Network, and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 38. (*Effective from passage*) Notwithstanding any provision of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$15,000,000 to be transferred from the Investment Trust Account in the Connecticut Housing Finance Authority and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 39. (*Effective from passage*) Notwithstanding any provision of the general statutes, public act 15-244 or public act 15-5 of the June special session, no funds shall carry forward from the fiscal year ending June 30, 2016, into the fiscal year ending June 30, 2017, unless approved by the Secretary of the Office of Policy and Management.

Sec. 40. (*Effective from passage*) Notwithstanding section 4-28e of the general statutes, as amended by this act, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$5,650,000 to be transferred from the Tobacco Litigation Settlement account and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

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Sec. 41. (*Effective from passage*) Notwithstanding any provision of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$1,650,000 to be transferred from the Public Utilities Regulatory Authority Energy Enforcement account and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 42. (*Effective from passage*) Notwithstanding the provisions of section 4d-82a of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$400,000 to be transferred from the Ed-Net account and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Sec. 43. (*Effective from passage*) Notwithstanding any provision of the general statutes, on or before June 30, 2016, the Secretary of the Office of Policy and Management may approve a sum of up to \$500,000 to be transferred from the Forfeited Assets Fund and credited to the resources of the General Fund for the fiscal year ending June 30, 2016.

Approved March 30, 2016