



General Assembly

**Bill No. 501**

May Special Session, 2016

LCO No. 6273



Referred to Committee on No Committee

Introduced by:

SEN. LOONEY, 11<sup>th</sup> Dist.

SEN. DUFF, 25<sup>th</sup> Dist.

REP. SHARKEY, 88<sup>th</sup> Dist.

REP. ARESIMOWICZ, 30<sup>th</sup> Dist.

**AN ACT ADJUSTING THE STATE BUDGET FOR THE BIENNIUM  
ENDING JUNE 30, 2017.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective July 1, 2016*) The amounts appropriated for the  
2 fiscal year ending June 30, 2017, in section 1 of public act 15-244, as  
3 amended by section 155 of public act 15-5 of the June special session,  
4 regarding the GENERAL FUND are amended to read as follows:

T1		2016-2017	
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	[50,744,676]	<u>44,711,354</u>
T6	Other Expenses	[18,445,596]	<u>15,504,772</u>
T7	Equipment	[475,100]	<u>298,762</u>
T8	Flag Restoration	[71,250]	<u>65,645</u>

T9	Minor Capital Improvements	[225,000]	<u>111,565</u>
T10	Interim Salary/Caucus Offices	[493,898]	<u>452,875</u>
T11	Old State House	[589,589]	
T12	Interstate Conference Fund	[410,058]	<u>377,944</u>
T13	New England Board of Higher Education	[185,179]	<u>170,652</u>
T14	AGENCY TOTAL	[71,640,346]	<u>61,693,569</u>
T15			
T16	AUDITORS OF PUBLIC ACCOUNTS		
T17	Personal Services	[12,250,473]	<u>10,641,720</u>
T18	Other Expenses	[404,950]	<u>342,143</u>
T19	Equipment	[10,000]	
T20	AGENCY TOTAL	[12,665,423]	<u>10,983,863</u>
T21			
T22	<u>COMMISSION ON WOMEN, CHILDREN &amp; FAMILY</u>		
T23	Personal Services		<u>600,000</u>
T24	Other Expenses		<u>100,000</u>
T25	AGENCY TOTAL		<u>700,000</u>
T26			
T27	<u>COMMISSION ON EQUITY AND</u>		
T28	<u>OPPORTUNITY</u>		
T29	Personal Services		<u>600,000</u>
T30	Other Expenses		<u>100,000</u>
T31	AGENCY TOTAL		<u>700,000</u>
T32			
T33	[COMMISSION ON AGING		
T34	Personal Services	416,393	
T35	Other Expenses	38,236	
T36	AGENCY TOTAL	454,629]	
T37			
T38	[PERMANENT COMMISSION ON THE STATUS OF WOMEN		
T39	Personal Services	541,016	
T40	Other Expenses	75,864	
T41	Equipment	1,000	
T42	AGENCY TOTAL	617,880]	
T43			
T44	[COMMISSION ON CHILDREN		

T45	Personal Services	668,389	
T46	Other Expenses	100,932	
T47	AGENCY TOTAL	769,321]	
T48			
T49	[LATINO AND PUERTO RICAN AFFAIRS COMMISSION		
T50	Personal Services	418,191	
T51	Other Expenses	27,290	
T52	AGENCY TOTAL	445,481]	
T53			
T54	[AFRICAN-AMERICAN AFFAIRS COMMISSION		
T55	Personal Services	272,829	
T56	Other Expenses	28,128	
T57	AGENCY TOTAL	300,957]	
T58			
T59	[ASIAN PACIFIC AMERICAN AFFAIRS COMMISSION		
T60	Personal Services	209,155	
T61	Other Expenses	14,330	
T62	AGENCY TOTAL	223,485]	
T63			
T64	GENERAL GOVERNMENT		
T65			
T66	GOVERNOR'S OFFICE		
T67	Personal Services	[2,407,998]	<u>2,197,412</u>
T68	Other Expenses	[203,265]	<u>187,274</u>
T69	New England Governors' Conference	[107,625]	<u>73,614</u>
T70	National Governors' Association	[128,155]	<u>118,073</u>
T71	AGENCY TOTAL	[2,847,043]	<u>2,576,373</u>
T72			
T73	SECRETARY OF THE STATE		
T74	Personal Services	[2,941,115]	<u>2,704,459</u>
T75	Other Expenses	[1,842,745]	<u>1,712,094</u>
T76	Commercial Recording Division	[5,686,861]	<u>4,829,932</u>
T77	Board of Accountancy	[301,941]	
T78	AGENCY TOTAL	[10,772,662]	<u>9,246,485</u>
T79			

T80	LIEUTENANT GOVERNOR'S OFFICE		
T81	Personal Services	[649,519]	<u>609,998</u>
T82	Other Expenses	[69,555]	<u>119,190</u>
T83	AGENCY TOTAL	[719,074]	<u>729,188</u>
T84			
T85	<u>ELECTIONS ENFORCEMENT COMMISSION</u>		
T86	<u>Elections Enforcement Commission</u>		<u>3,201,093</u>
T87			
T88	<u>OFFICE OF STATE ETHICS</u>		
T89	<u>Information Technology Initiatives</u>		<u>29,098</u>
T90	<u>Office of State Ethics</u>		<u>1,389,227</u>
T91	<u>AGENCY TOTAL</u>		<u>1,418,325</u>
T92			
T93	<u>FREEDOM OF INFORMATION COMMISSION</u>		
T94	<u>Freedom of Information Commission</u>		<u>1,481,416</u>
T95			
T96	STATE TREASURER		
T97	Personal Services	[3,313,919]	<u>3,034,513</u>
T98	Other Expenses	[155,995]	<u>143,722</u>
T99	AGENCY TOTAL	[3,469,914]	<u>3,178,235</u>
T100			
T101	STATE COMPTROLLER		
T102	Personal Services	[25,394,018]	<u>23,464,017</u>
T103	Other Expenses	[5,179,660]	<u>4,746,238</u>
T104	AGENCY TOTAL	[30,573,678]	<u>28,210,255</u>
T105			
T106	DEPARTMENT OF REVENUE SERVICES		
T107	Personal Services	[62,091,282]	<u>57,419,820</u>
T108	Other Expenses	[7,722,172]	<u>6,776,492</u>
T109	AGENCY TOTAL	[69,813,454]	<u>64,196,312</u>
T110			
T111	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T112	Personal Services	[837,351]	
T113	Other Expenses	[59,720]	<u>50,045</u>
T114	Child Fatality Review Panel	[107,915]	<u>97,663</u>

T115	Information Technology Initiatives	[31,588]	
T116	Elections Enforcement Commission	[3,675,456]	
T117	Office of State Ethics	[1,600,405]	
T118	Freedom of Information Commission	[1,735,450]	
T119	Contracting Standards Board	[302,932]	<u>274,435</u>
T120	Judicial Review Council	[148,294]	<u>135,335</u>
T121	Judicial Selection Commission	[93,279]	<u>84,636</u>
T122	Office of the Child Advocate	[712,546]	<u>649,545</u>
T123	Office of the Victim Advocate	[460,972]	<u>421,421</u>
T124	Board of Firearms Permit Examiners	[128,422]	<u>116,774</u>
T125	AGENCY TOTAL	[9,894,330]	<u>1,829,854</u>
T126			
T127	OFFICE OF POLICY AND MANAGEMENT		
T128	Personal Services	[13,038,950]	<u>11,390,132</u>
T129	Other Expenses	[1,216,413]	<u>923,822</u>
T130	Automated Budget System and Data Base Link	[47,221]	<u>40,894</u>
T131	Justice Assistance Grants	[1,022,232]	<u>938,648</u>
T132	Criminal Justice Information System	[984,008]	<u>920,048</u>
T133	Project Longevity	[1,000,000]	<u>885,000</u>
T134	Tax Relief For Elderly Renters	[28,900,000]	<u>27,300,000</u>
T135	Private Providers	[8,500,000]	
T136	Reimbursement to Towns for Loss of Taxes on State Property	[83,641,646]	<u>66,730,441</u>
T137	Reimbursements to Towns for Private Tax-Exempt Property	[125,431,737]	<u>114,950,770</u>
T138	Reimbursement Property Tax - Disability Exemption	[400,000]	<u>374,065</u>
T139	Distressed Municipalities	[5,800,000]	<u>5,423,986</u>
T140	Property Tax Relief Elderly Circuit Breaker	[20,505,900]	<u>19,176,502</u>
T141	Property Tax Relief Elderly Freeze Program	[120,000]	<u>112,221</u>
T142	Property Tax Relief for Veterans	[2,970,098]	<u>2,777,546</u>
T143	AGENCY TOTAL	[293,578,205]	<u>251,944,075</u>
T144			
T145	DEPARTMENT OF VETERANS' AFFAIRS		
T146	Personal Services	[23,338,814]	<u>21,375,366</u>
T147	Other Expenses	[5,059,380]	<u>3,150,761</u>
T148	Support Services for Veterans	[180,500]	

T149	SSMF Administration	[593,310]	<u>527,104</u>
T150	Burial Expenses	[7,200]	<u>6,666</u>
T151	Headstones	[332,500]	<u>307,834</u>
T152	AGENCY TOTAL	[29,511,704]	<u>25,367,731</u>
T153			
T154	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T155	Personal Services	[54,425,425]	<u>49,794,514</u>
T156	Other Expenses	[32,807,679]	<u>30,154,345</u>
T157	Management Services	[4,428,787]	<u>3,089,993</u>
T158	Loss Control Risk Management	[114,854]	<u>102,927</u>
T159	Employees' Review Board	[21,100]	<u>18,155</u>
T160	Surety Bonds for State Officials and Employees	[73,600]	<u>65,026</u>
T161	Refunds Of Collections	[25,723]	<u>22,116</u>
T162	Rents and Moving	[11,447,039]	<u>10,421,930</u>
T163	W. C. Administrator	[5,000,000]	<u>4,480,774</u>
T164	Connecticut Education Network	[2,941,857]	<u>2,572,700</u>
T165	State Insurance and Risk Mgmt Operations	[13,995,707]	<u>13,585,462</u>
T166	IT Services	[14,454,305]	<u>11,827,715</u>
T167	AGENCY TOTAL	[139,736,076]	<u>126,135,657</u>
T168			
T169	ATTORNEY GENERAL		
T170	Personal Services	[33,154,538]	<u>31,369,385</u>
T171	Other Expenses	[1,078,926]	<u>998,871</u>
T172	AGENCY TOTAL	[34,233,464]	<u>32,368,256</u>
T173			
T174	DIVISION OF CRIMINAL JUSTICE		
T175	Personal Services	[49,475,371]	<u>45,296,055</u>
T176	Other Expenses	[2,561,355]	<u>2,359,373</u>
T177	Witness Protection	[180,000]	<u>165,806</u>
T178	Training And Education	[56,499]	<u>52,044</u>
T179	Expert Witnesses	[330,000]	<u>191,757</u>
T180	Medicaid Fraud Control	[1,325,095]	<u>1,107,897</u>
T181	Criminal Justice Commission	[481]	<u>444</u>
T182	Cold Case Unit	[282,511]	<u>240,619</u>
T183	Shooting Taskforce	[1,125,663]	<u>1,044,948</u>
T184	AGENCY TOTAL	[55,336,975]	<u>50,458,943</u>

T185			
T186	REGULATION AND PROTECTION		
T187			
T188	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T189	Personal Services	[149,909,977]	<u>136,557,561</u>
T190	Other Expenses	[29,033,588]	<u>26,275,160</u>
T191	Equipment	[93,990]	<u>86,580</u>
T192	Stress Reduction	25,354	
T193	Fleet Purchase	[6,877,690]	<u>6,394,806</u>
T194	Workers' Compensation Claims	[4,562,247]	<u>4,293,814</u>
T195	Fire Training School - Willimantic	[100,000]	<u>76,900</u>
T196	Maintenance of County Base Fire Radio Network	[23,918]	<u>22,368</u>
T197	Maintenance of State-Wide Fire Radio Network	[15,919]	<u>14,887</u>
T198	Police Association of Connecticut	[190,000]	<u>177,683</u>
T199	Connecticut State Firefighter's Association	[194,711]	<u>182,087</u>
T200	Fire Training School - Torrington	[60,000]	<u>46,150</u>
T201	Fire Training School - New Haven	[40,000]	<u>30,000</u>
T202	Fire Training School - Derby	[30,000]	<u>23,100</u>
T203	Fire Training School - Wolcott	[70,000]	<u>53,830</u>
T204	Fire Training School - Fairfield	[50,000]	<u>37,700</u>
T205	Fire Training School - Hartford	[100,000]	<u>76,900</u>
T206	Fire Training School - Middletown	[30,000]	<u>23,100</u>
T207	Fire Training School - Stamford	[30,000]	<u>22,320</u>
T208	AGENCY TOTAL	[191,437,394]	<u>174,420,300</u>
T209			
T210	MILITARY DEPARTMENT		
T211	Personal Services	[3,179,977]	<u>2,863,407</u>
T212	Other Expenses	[2,603,340]	<u>2,242,356</u>
T213	Honor Guards	[350,000]	<u>326,329</u>
T214	Veteran's Service Bonuses	[50,000]	<u>46,759</u>
T215	AGENCY TOTAL	[6,183,317]	<u>5,478,851</u>
T216			
T217	DEPARTMENT OF CONSUMER PROTECTION		
T218	Personal Services	[16,070,008]	<u>14,549,545</u>

T219	Other Expenses	[1,464,066]	<u>1,297,487</u>
T220	AGENCY TOTAL	[17,534,074]	<u>15,847,032</u>
T221			
T222	LABOR DEPARTMENT		
T223	Personal Services	[9,515,435]	<u>8,836,099</u>
T224	Other Expenses	[1,128,588]	<u>1,050,851</u>
T225	CETC Workforce	[707,244]	<u>658,845</u>
T226	Workforce Investment Act	[32,104,008]	<u>34,149,177</u>
T227	Job Funnels Projects	[230,510]	<u>197,379</u>
T228	Connecticut's Youth Employment Program	5,225,000	
T229	Jobs First Employment Services	[18,039,903]	<u>15,169,606</u>
T230	STRIDE	[532,475]	<u>438,033</u>
T231	Apprenticeship Program	[584,977]	<u>502,842</u>
T232	Spanish-American Merchants Association	[514,425]	<u>423,184</u>
T233	Connecticut Career Resource Network	[166,909]	<u>157,848</u>
T234	Incumbent Worker Training	[725,688]	<u>587,976</u>
T235	STRIVE	[243,675]	<u>200,456</u>
T236	Customized Services	[451,250]	<u>371,215</u>
T237	Opportunities for Long Term Unemployed	[3,249,000]	<u>2,370,261</u>
T238	Veterans' Opportunity Pilot	[541,500]	<u>385,106</u>
T239	[Second Chance Initiatives] <u>Second Chance Initiative</u>	[1,425,000]	<u>1,330,750</u>
T240	Cradle To Career	[200,000]	<u>198,000</u>
T241	2Gen - TANF	[1,500,000]	<u>1,262,252</u>
T242	ConnectiCorps	[200,000]	<u>125,458</u>
T243	New Haven Jobs Funnel	[540,000]	<u>444,241</u>
T244	AGENCY TOTAL	[77,825,587]	<u>74,084,579</u>
T245			
T246	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T247	Personal Services	[6,721,805]	<u>6,409,092</u>
T248	Other Expenses	[369,255]	<u>352,640</u>
T249	Martin Luther King, Jr. Commission	[6,318]	<u>6,161</u>
T250	AGENCY TOTAL	[7,097,378]	<u>6,767,893</u>
T251			
T252	PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES		
T253	Personal Services	[2,354,131]	<u>2,047,881</u>

T254	Other Expenses	[194,654]	<u>178,760</u>
T255	AGENCY TOTAL	[2,548,785]	<u>2,226,641</u>
T256			
T257	CONSERVATION AND DEVELOPMENT		
T258			
T259	DEPARTMENT OF AGRICULTURE		
T260	Personal Services	[4,074,226]	<u>3,742,495</u>
T261	Other Expenses	[783,103]	<u>687,038</u>
T262	Senior Food Vouchers	[364,928]	<u>361,280</u>
T263	Tuberculosis and Brucellosis Indemnity	100	
T264	WIC Coupon Program for Fresh Produce	[174,886]	<u>173,132</u>
T265	AGENCY TOTAL	[5,397,243]	<u>4,964,045</u>
T266			
T267	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T268	Personal Services	[31,266,085]	<u>28,697,939</u>
T269	Other Expenses	[2,999,978]	<u>2,957,606</u>
T270	Mosquito Control	[272,841]	<u>239,671</u>
T271	State Superfund Site Maintenance	[488,344]	<u>411,935</u>
T272	Laboratory Fees	[153,705]	<u>133,005</u>
T273	Dam Maintenance	[143,144]	<u>123,974</u>
T274	Emergency Spill Response	[7,326,885]	<u>6,006,921</u>
T275	Solid Waste Management	[3,448,128]	<u>3,164,792</u>
T276	Underground Storage Tank	[1,047,927]	<u>910,471</u>
T277	Clean Air	[4,543,783]	<u>3,965,552</u>
T278	Environmental Conservation	[9,122,571]	<u>8,261,232</u>
T279	Environmental Quality	[10,115,610]	<u>8,845,938</u>
T280	Greenways Account	2	
T281	Conservation Districts & Soil and Water Councils	[270,000]	
T282	Interstate Environmental Commission	[48,783]	<u>44,937</u>
T283	New England Interstate Water Pollution Commission	[28,827]	<u>26,554</u>
T284	Northeast Interstate Forest Fire Compact	[3,295]	<u>3,082</u>
T285	Connecticut River Valley Flood Control Commission	[32,395]	<u>30,295</u>
T286	Thames River Valley Flood Control Commission	[48,281]	<u>45,151</u>
T287	AGENCY TOTAL	[71,360,584]	<u>63,869,057</u>

T288			
T289	COUNCIL ON ENVIRONMENTAL QUALITY		
T290	Personal Services	[182,657]	<u>171,781</u>
T291	Other Expenses	[1,789]	<u>632</u>
T292	AGENCY TOTAL	[184,446]	<u>172,413</u>
T293			
T294	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T295	Personal Services	[8,476,385]	<u>7,792,889</u>
T296	Other Expenses	[1,052,065]	<u>543,644</u>
T297	Statewide Marketing	[9,500,000]	<u>6,500,000</u>
T298	Small Business Incubator Program	[349,352]	<u>310,810</u>
T299	Hartford Urban Arts Grant	[400,000]	<u>358,386</u>
T300	New Britain Arts Council	[64,941]	<u>58,230</u>
T301	Main Street Initiatives	[154,328]	<u>138,278</u>
T302	Office of Military Affairs	[219,962]	<u>193,376</u>
T303	Hydrogen/Fuel Cell Economy	[157,937]	<u>150,254</u>
T304	CCAT-CT Manufacturing Supply Chain	[860,862]	<u>715,634</u>
T305	Capital Region Development Authority	[7,864,370]	<u>6,413,253</u>
T306	Neighborhood Music School	[128,250]	<u>114,921</u>
T307	Nutmeg Games	[65,000]	<u>58,244</u>
T308	Discovery Museum	[324,699]	<u>291,141</u>
T309	National Theatre of the Deaf	[129,879]	<u>116,456</u>
T310	CONNSTEP	[503,067]	<u>447,275</u>
T311	Development Research and Economic Assistance	[124,457]	<u>112,591</u>
T312	Connecticut Science Center	[550,000]	<u>492,810</u>
T313	CT Flagship Producing Theaters Grant	[428,687]	<u>384,382</u>
T314	Women's Business Center	[400,000]	<u>358,445</u>
T315	Performing Arts Centers	[1,298,792]	<u>1,164,559</u>
T316	Performing Theaters Grant	[505,904]	<u>453,586</u>
T317	Arts Commission	[1,622,542]	<u>1,543,606</u>
T318	Art Museum Consortium	[473,812]	<u>424,842</u>
T319	CT Invention Convention	[20,000]	<u>17,924</u>
T320	Litchfield Jazz Festival	[47,500]	<u>42,560</u>
T321	Connecticut River Museum	[25,000]	<u>22,384</u>
T322	Arte Inc.	[25,000]	<u>22,384</u>

T323	CT Virtuosi Orchestra	[25,000]	<u>22,384</u>
T324	Barnum Museum	[25,000]	<u>22,384</u>
T325	Greater Hartford Arts Council	[91,174]	<u>81,739</u>
T326	Stepping Stones Museum for Children	[37,977]	<u>34,053</u>
T327	Maritime Center Authority	[500,842]	<u>449,079</u>
T328	Tourism Districts	[1,295,785]	<u>1,133,345</u>
T329	<u>Connecticut Humanities Council</u>		<u>1,731,172</u>
T330	Amistad Committee for the Freedom Trail	[40,612]	<u>36,414</u>
T331	Amistad Vessel	[324,698]	<u>291,140</u>
T332	New Haven Festival of Arts and Ideas	[683,574]	<u>612,926</u>
T333	New Haven Arts Council	[81,174]	<u>72,786</u>
T334	Beardsley Zoo	[336,217]	<u>301,469</u>
T335	Mystic Aquarium	[531,668]	<u>476,719</u>
T336	Quinebaug Tourism	[35,611]	<u>31,931</u>
T337	Northwestern Tourism	[35,611]	<u>31,931</u>
T338	Eastern Tourism	[35,611]	<u>31,931</u>
T339	Central Tourism	[35,611]	<u>31,931</u>
T340	Twain/Stowe Homes	[100,000]	<u>89,591</u>
T341	Cultural Alliance of Fairfield	[81,174]	<u>72,786</u>
T342	AGENCY TOTAL	[40,070,130]	<u>34,798,575</u>
T343			
T344	DEPARTMENT OF HOUSING		
T345	Personal Services	[2,242,842]	<u>2,003,013</u>
T346	Other Expenses	[194,266]	<u>180,052</u>
T347	Elderly Rental Registry and Counselors	[1,196,144]	<u>1,045,889</u>
T348	Subsidized Assisted Living Demonstration	[2,332,250]	<u>2,181,051</u>
T349	Congregate Facilities Operation Costs	[8,054,279]	<u>7,359,331</u>
T350	Housing Assistance and Counseling Program	[416,575]	<u>366,503</u>
T351	Elderly Congregate Rent Subsidy	[2,162,504]	<u>2,002,085</u>
T352	Housing/Homeless Services	[75,227,013]	<u>66,995,503</u>
T353	Tax Abatement	[1,153,793]	<u>1,078,993</u>
T354	Housing/Homeless Services - Municipality	[640,398]	<u>592,893</u>
T355	AGENCY TOTAL	[93,620,064]	<u>83,805,313</u>
T356			
T357	AGRICULTURAL EXPERIMENT STATION		
T358	Personal Services	[6,496,579]	<u>5,888,047</u>
T359	Other Expenses	[1,134,017]	<u>779,858</u>

T360	Equipment	[10,000]	<u>8,238</u>
T361	Mosquito Control	[507,516]	<u>446,779</u>
T362	Wildlife Disease Prevention	[100,158]	<u>89,724</u>
T363	AGENCY TOTAL	[8,248,270]	<u>7,212,646</u>
T364			
T365	HEALTH AND HOSPITALS		
T366			
T367	DEPARTMENT OF PUBLIC HEALTH		
T368	Personal Services	[38,812,372]	<u>35,367,382</u>
T369	Other Expenses	[7,478,436]	<u>6,741,702</u>
T370	Children's Health Initiatives	[1,972,746]	<u>2,339,428</u>
T371	Childhood Lead Poisoning	[68,744]	<u>64,675</u>
T372	AIDS Services	[85,000]	
T373	Children with Special Health Care Needs	1,037,429	
T374	Maternal Mortality Review	[1,000]	<u>1</u>
T375	Community Health Services	2,008,515	
T376	Rape Crisis	[617,008]	<u>558,104</u>
T377	Genetic Diseases Programs	237,895	
T378	Local and District Departments of Health	[4,692,648]	<u>4,083,916</u>
T379	School Based Health Clinics	[11,898,107]	<u>11,280,633</u>
T380	AGENCY TOTAL	[68,909,900]	<u>63,719,680</u>
T381			
T382	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T383	Personal Services	[4,857,946]	<u>4,601,690</u>
T384	Other Expenses	[1,340,167]	<u>1,263,167</u>
T385	Equipment	[19,226]	<u>16,824</u>
T386	Medicolegal Investigations	[26,047]	<u>22,835</u>
T387	AGENCY TOTAL	[6,243,386]	<u>5,904,516</u>
T388			
T389	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T390	Personal Services	[265,087,937]	<u>214,679,415</u>
T391	Other Expenses	[20,894,381]	<u>17,335,354</u>
T392	Family Support Grants	3,738,222	
T393	Cooperative Placements Program	[24,477,566]	
T394	Clinical Services	[3,493,844]	<u>2,630,408</u>
T395	Workers' Compensation Claims	[14,994,475]	<u>14,508,429</u>

T396	Autism Services	[3,098,961]	
T397	Behavioral Services Program	[30,818,643]	<u>25,303,421</u>
T398	Supplemental Payments for Medical Services	[4,908,116]	<u>4,262,613</u>
T399	Rent Subsidy Program	[5,130,212]	<u>5,030,212</u>
T400	Employment Opportunities and Day Services	237,650,362	
T401	Community Residential Services	[502,596,014]	
T402	AGENCY TOTAL	[1,116,888,733]	<u>525,138,436</u>
T403			
T404	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T405	Personal Services	[208,141,328]	<u>186,945,340</u>
T406	Other Expenses	[28,752,852]	<u>25,130,571</u>
T407	Housing Supports and Services	[24,221,576]	<u>23,989,361</u>
T408	Managed Service System	[62,743,207]	<u>58,186,901</u>
T409	Legal Services	[995,819]	<u>921,947</u>
T410	Connecticut Mental Health Center	[8,509,163]	<u>8,140,204</u>
T411	Professional Services	[11,488,898]	<u>10,636,632</u>
T412	General Assistance Managed Care	[43,075,573]	<u>41,270,499</u>
T413	Workers' Compensation Claims	[11,792,289]	<u>10,752,101</u>
T414	Nursing Home Screening	[591,645]	<u>547,757</u>
T415	Young Adult Services	[85,961,827]	<u>80,902,861</u>
T416	TBI Community Services	[10,412,737]	<u>9,611,291</u>
T417	Jail Diversion	[4,617,881]	<u>4,260,411</u>
T418	Behavioral Health Medications	[5,860,641]	<u>5,785,488</u>
T419	Prison Overcrowding	[6,352,255]	<u>5,860,963</u>
T420	Medicaid Adult Rehabilitation Option	[4,803,175]	<u>4,401,704</u>
T421	Discharge and Diversion Services	[27,347,924]	<u>25,346,328</u>
T422	Home and Community Based Services	[25,947,617]	<u>24,021,880</u>
T423	Persistent Violent Felony Offenders Act	[675,235]	<u>625,145</u>
T424	Nursing Home Contract	[485,000]	<u>430,879</u>
T425	Pre-Trial Account	[699,437]	<u>639,538</u>
T426	Grants for Substance Abuse Services	[22,667,934]	<u>20,967,047</u>
T427	Grants for Mental Health Services	[73,780,480]	<u>66,738,020</u>
T428	Employment Opportunities	[10,417,204]	<u>9,460,957</u>
T429	AGENCY TOTAL	[680,341,697]	<u>625,573,825</u>
T430			
T431	PSYCHIATRIC SECURITY REVIEW BOARD		

T432	Personal Services	[262,916]	<u>266,610</u>
T433	Other Expenses	[29,525]	<u>27,203</u>
T434	AGENCY TOTAL	[292,441]	<u>293,813</u>
T435			
T436	HUMAN SERVICES		
T437			
T438	DEPARTMENT OF SOCIAL SERVICES		
T439	Personal Services	[133,178,052]	<u>115,246,776</u>
T440	Other Expenses	[155,619,366]	<u>144,502,439</u>
T441	HUSKY Performance Monitoring	[187,245]	<u>158,143</u>
T442	Genetic Tests in Paternity Actions	[122,506]	<u>84,439</u>
T443	State-Funded Supplemental Nutrition Assistance Program	[460,800]	<u>430,926</u>
T444	HUSKY B Program	4,350,000	
T445	Medicaid	[2,542,788,000]	<u>2,447,241,261</u>
T446	Old Age Assistance	[38,347,320]	<u>38,833,056</u>
T447	Aid To The Blind	[755,289]	<u>627,276</u>
T448	Aid To The Disabled	[61,475,440]	<u>61,941,968</u>
T449	Temporary Assistance to Families - TANF	[98,858,030]	<u>89,936,233</u>
T450	Emergency Assistance	1	
T451	Food Stamp Training Expenses	[11,400]	<u>10,136</u>
T452	Healthy Start	[1,287,280]	
T453	DMHAS-Disproportionate Share	108,935,000	
T454	Connecticut Home Care Program	[40,590,000]	<u>40,190,000</u>
T455	Human Resource Development-Hispanic Programs	[898,452]	<u>798,748</u>
T456	<u>Community Residential Services</u>		<u>536,616,053</u>
T457	Protective Services to the Elderly	478,300	
T458	Safety Net Services	[2,533,313]	<u>2,108,684</u>
T459	Refunds Of Collections	[112,500]	<u>97,628</u>
T460	Services for Persons With Disabilities	[541,812]	<u>477,130</u>
T461	Nutrition Assistance	[455,683]	<u>400,911</u>
T462	State Administered General Assistance	[24,818,050]	<u>22,816,579</u>
T463	Connecticut Children's Medical Center	[14,800,240]	<u>13,048,630</u>
T464	Community Services	[1,128,860]	<u>1,004,208</u>
T465	Human Service Infrastructure Community Action Program	[3,107,994]	<u>2,736,957</u>
T466	Teen Pregnancy Prevention	[1,653,641]	<u>1,456,227</u>

T467	Family Programs - TANF	[415,166]	<u>362,927</u>
T468	Domestic Violence Shelters	[5,210,676]	<u>5,158,570</u>
T469	<u>Hospital Supplemental Payments</u>		<u>40,042,700</u>
T470	<u>FQHC Supplemental Payments</u>		<u>775,000</u>
T471	Human Resource Development-Hispanic Programs - Municipality	[5,096]	<u>4,719</u>
T472	Teen Pregnancy Prevention - Municipality	[124,044]	<u>14,876</u>
T473	Community Services - Municipality	[79,573]	<u>70,742</u>
T474	AGENCY TOTAL	[3,243,329,129]	<u>3,680,957,243</u>
T475			
T476	STATE DEPARTMENT ON AGING		
T477	Personal Services	[2,450,501]	<u>2,281,378</u>
T478	Other Expenses	[222,210]	<u>123,213</u>
T479	Programs for Senior Citizens	[6,150,914]	<u>5,895,383</u>
T480	AGENCY TOTAL	[8,823,625]	<u>8,299,974</u>
T481			
T482	DEPARTMENT OF REHABILITATION SERVICES		
T483	Personal Services	[5,231,501]	<u>4,758,165</u>
T484	Other Expenses	[1,576,205]	<u>1,447,495</u>
T485	Part-Time Interpreters	[1,522]	<u>1,423</u>
T486	Educational Aid for Blind and Visually Handicapped Children	[4,553,755]	<u>4,040,237</u>
T487	Employment Opportunities - Blind & Disabled	[1,340,729]	<u>1,032,521</u>
T488	Vocational Rehabilitation - Disabled	[7,087,847]	<u>7,354,087</u>
T489	Supplementary Relief and Services	[94,762]	<u>88,618</u>
T490	Vocational Rehabilitation - Blind	[854,432]	
T491	Special Training for the Deaf Blind	[286,581]	<u>268,003</u>
T492	Connecticut Radio Information Service	[79,096]	<u>50,724</u>
T493	Independent Living Centers	[502,246]	<u>372,967</u>
T494	AGENCY TOTAL	[21,608,676]	<u>19,414,240</u>
T495			
T496	EDUCATION, MUSEUMS, LIBRARIES		
T497			
T498	DEPARTMENT OF EDUCATION		
T499	Personal Services	[20,615,925]	<u>18,965,022</u>
T500	Other Expenses	[3,916,142]	<u>3,624,378</u>

T501	Development of Mastery Exams Grades 4, 6, and 8	[15,610,253]	<u>13,343,315</u>
T502	Primary Mental Health	[427,209]	<u>395,518</u>
T503	Leadership, Education, Athletics in Partnership (LEAP)	[690,413]	<u>625,045</u>
T504	Adult Education Action	[240,687]	<u>222,834</u>
T505	Connecticut Pre-Engineering Program	[249,375]	<u>225,758</u>
T506	Connecticut Writing Project	[70,000]	<u>63,360</u>
T507	Resource Equity Assessments	[159,661]	<u>149,310</u>
T508	Neighborhood Youth Centers	[1,157,817]	<u>1,048,664</u>
T509	Longitudinal Data Systems	[1,208,477]	<u>1,347,717</u>
T510	School Accountability	[1,500,000]	
T511	Sheff Settlement	[12,192,038]	<u>11,368,413</u>
T512	CommPACT Schools	350,000	
T513	Parent Trust Fund Program	[475,000]	<u>439,823</u>
T514	Regional Vocational-Technical School System	[171,152,813]	<u>163,367,535</u>
T515	Wrap Around Services	[25,000]	
T516	Commissioner's Network	[12,800,000]	<u>12,121,553</u>
T517	New or Replicated Schools	[420,000]	<u>388,015</u>
T518	Bridges to Success	[250,000]	<u>188,500</u>
T519	K-3 Reading Assessment Pilot	[2,947,947]	<u>2,646,200</u>
T520	Talent Development	[9,309,701]	<u>6,095,115</u>
T521	Common Core	[5,985,000]	<u>4,126,767</u>
T522	Alternative High School and Adult Reading Incentive Program	[200,000]	<u>188,500</u>
T523	Special Master	[1,010,361]	<u>903,614</u>
T524	School-Based Diversion Initiative	[1,000,000]	<u>942,500</u>
T525	American School For The Deaf	[10,126,078]	<u>9,543,829</u>
T526	Regional Education Services	[1,107,725]	<u>606,172</u>
T527	Family Resource Centers	[8,161,914]	<u>7,894,843</u>
T528	<u>Charter Schools</u>		<u>110,835,808</u>
T529	Youth Service Bureau Enhancement	[715,300]	<u>668,927</u>
T530	Child Nutrition State Match	[2,354,000]	<u>2,201,390</u>
T531	Health Foods Initiative	[4,326,300]	<u>3,985,367</u>
T532	Vocational Agriculture	[11,017,600]	<u>10,544,937</u>
T533	Transportation of School Children	[23,329,451]	
T534	Adult Education	[21,037,392]	<u>20,383,960</u>

T535	Health and Welfare Services Pupils Private Schools	[3,867,750]	<u>3,526,579</u>
T536	Education Equalization Grants	[2,172,454,969]	<u>2,027,587,120</u>
T537	Bilingual Education	[3,491,130]	<u>3,164,800</u>
T538	Priority School Districts	[44,837,171]	<u>42,337,171</u>
T539	Young Parents Program	[229,330]	<u>212,318</u>
T540	Interdistrict Cooperation	[7,164,966]	<u>6,353,391</u>
T541	School Breakfast Program	[2,379,962]	<u>2,225,669</u>
T542	Excess Cost - Student Based	[139,805,731]	<u>135,555,731</u>
T543	Non-Public School Transportation	[3,451,500]	
T544	Youth Service Bureaus	[2,839,805]	<u>2,651,516</u>
T545	Open Choice Program	[43,214,700]	<u>40,258,605</u>
T546	Magnet Schools	[324,950,485]	<u>313,058,158</u>
T547	After School Program	[5,363,286]	<u>4,866,695</u>
T548	AGENCY TOTAL	[3,100,190,364]	<u>2,991,600,442</u>
T549			
T550	OFFICE OF EARLY CHILDHOOD		
T551	Personal Services	[8,876,246]	<u>8,289,321</u>
T552	Other Expenses	[349,943]	<u>321,367</u>
T553	Children's Trust Fund	[11,206,751]	<u>11,320,721</u>
T554	Early Childhood Program	[10,840,145]	
T555	[Early Intervention]Birth to Three	24,686,804	
T556	Community Plans for Early Childhood	[712,500]	<u>659,734</u>
T557	Improving Early Literacy	142,500	
T558	Child Care Services	[19,081,942]	
T559	Evenstart	451,250	
T560	Head Start Services	[5,630,593]	<u>5,744,162</u>
T561	[Child Care Services-TANF/CCDBG]Care4Kids TANF/CCDF	122,130,084	
T562	Child Care Quality Enhancements	[3,148,212]	<u>2,894,114</u>
T563	Head Start - Early Childhood Link	[720,000]	
T564	Early Head Start-Child Care Partnership	[1,300,000]	<u>1,165,721</u>
T565	Early Care and Education		<u>111,821,921</u>
T566	School Readiness Quality Enhancement	[4,676,081]	<u>4,172,930</u>
T567	School Readiness	[83,399,834]	
T568	AGENCY TOTAL	[297,352,885]	<u>293,800,629</u>
T569			
T570	STATE LIBRARY		

T571	Personal Services	[5,444,676]	<u>5,070,637</u>
T572	Other Expenses	[652,716]	<u>439,868</u>
T573	State-Wide Digital Library	[1,890,367]	<u>1,817,871</u>
T574	Interlibrary Loan Delivery Service	[286,621]	<u>284,774</u>
T575	Legal/Legislative Library Materials	747,263	
T576	Computer Access	[171,475]	
T577	Support Cooperating Library Service Units	190,000	
T578	Grants To Public Libraries	[193,391]	
T579	Connecticard Payments	[900,000]	<u>846,000</u>
T580	Connecticut Humanities Council	[1,947,265]	
T581	AGENCY TOTAL	[12,423,774]	<u>9,396,413</u>
T582			
T583	OFFICE OF HIGHER EDUCATION		
T584	Personal Services	[1,800,433]	<u>1,634,530</u>
T585	Other Expenses	[100,307]	<u>77,738</u>
T586	Minority Advancement Program	[2,188,526]	<u>1,845,041</u>
T587	Alternate Route to Certification	[97,720]	<u>47,883</u>
T588	National Service Act	[299,969]	<u>268,964</u>
T589	Minority Teacher Incentive Program	[447,806]	<u>366,705</u>
T590	Governor's Scholarship	[41,023,498]	<u>37,363,944</u>
T591	AGENCY TOTAL	[45,958,259]	<u>41,604,805</u>
T592			
T593	UNIVERSITY OF CONNECTICUT		
T594	Operating Expenses	[225,082,283]	<u>207,699,685</u>
T595	Workers' Compensation Claims	[3,092,062]	<u>3,045,682</u>
T596	Next Generation Connecticut	[20,394,737]	<u>19,072,546</u>
T597	Kirklyn M. Kerr Grant Program	[400,000]	<u>100,000</u>
T598	AGENCY TOTAL	[248,969,082]	<u>229,917,913</u>
T599			
T600	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T601	Operating Expenses	[125,519,573]	<u>115,911,785</u>
T602	AHEC	[433,581]	<u>406,723</u>
T603	Workers' Compensation Claims	[7,016,044]	<u>6,910,804</u>
T604	Bioscience	[12,000,000]	<u>11,310,000</u>
T605	AGENCY TOTAL	[144,969,198]	<u>134,539,312</u>
T606			

T607	TEACHERS' RETIREMENT BOARD		
T608	Personal Services	[1,801,590]	<u>1,691,365</u>
T609	Other Expenses	[539,810]	<u>490,868</u>
T610	Retirement Contributions	1,012,162,000	
T611	Retirees Health Service Cost	[14,714,000]	<u>14,566,860</u>
T612	Municipal Retiree Health Insurance Costs	[5,447,370]	<u>5,392,897</u>
T613	AGENCY TOTAL	[1,034,664,770]	<u>1,034,303,990</u>
T614			
T615	BOARD OF REGENTS FOR HIGHER EDUCATION		
T616	Workers' Compensation Claims	[3,877,440]	<u>3,571,674</u>
T617	Charter Oak State College	[2,769,156]	<u>2,424,330</u>
T618	Community Tech College System	[164,480,874]	<u>161,446,565</u>
T619	Connecticut State University	[164,206,317]	<u>153,640,756</u>
T620	Board of Regents	[566,038]	<u>446,390</u>
T621	Transform CSU	[22,102,291]	
T622	<u>Developmental Services</u>		<u>9,469,836</u>
T623	<u>Outcomes-Based Funding Incentive</u>		<u>1,662,925</u>
T624	AGENCY TOTAL	[358,002,116]	<u>332,662,476</u>
T625			
T626	CORRECTIONS		
T627			
T628	DEPARTMENT OF CORRECTION		
T629	Personal Services	[445,690,859]	<u>399,926,993</u>
T630	Other Expenses	[76,433,227]	<u>71,015,325</u>
T631	Workers' Compensation Claims	[25,704,971]	<u>23,677,850</u>
T632	Inmate Medical Services	[92,877,416]	<u>85,297,457</u>
T633	Board of Pardons and Paroles	[7,204,143]	<u>7,165,288</u>
T634	Program Evaluation	[297,825]	<u>254,669</u>
T635	Aid to Paroled and Discharged Inmates	[8,575]	<u>7,623</u>
T636	Legal Services To Prisoners	[827,065]	<u>773,446</u>
T637	Volunteer Services	[154,410]	<u>137,180</u>
T638	Community Support Services	[41,440,777]	<u>34,803,726</u>
T639	AGENCY TOTAL	[690,639,268]	<u>623,059,557</u>
T640			
T641	DEPARTMENT OF CHILDREN AND FAMILIES		
T642	Personal Services	[293,905,124]	<u>273,254,796</u>

T643	Other Expenses	[34,241,651]	<u>30,636,026</u>
T644	Workers' Compensation Claims	[10,540,045]	<u>10,650,996</u>
T645	Family Support Services	[987,082]	<u>913,974</u>
T646	Homeless Youth	[2,515,707]	<u>2,329,087</u>
T647	Differential Response System	[8,286,191]	<u>7,748,997</u>
T648	Regional Behavioral Health Consultation	[1,719,500]	<u>1,592,156</u>
T649	Health Assessment and Consultation	[1,015,002]	<u>949,199</u>
T650	Grants for Psychiatric Clinics for Children	[15,993,393]	<u>14,956,541</u>
T651	Day Treatment Centers for Children	[7,208,292]	<u>6,740,978</u>
T652	Juvenile Justice Outreach Services	[13,476,217]	<u>12,318,836</u>
T653	Child Abuse and Neglect Intervention	[9,837,377]	<u>9,199,620</u>
T654	Community Based Prevention Programs	[8,100,752]	<u>7,631,690</u>
T655	Family Violence Outreach and Counseling	[2,477,591]	<u>2,316,969</u>
T656	Supportive Housing	[19,930,158]	<u>18,479,526</u>
T657	No Nexus Special Education	[2,016,642]	<u>1,662,733</u>
T658	Family Preservation Services	[6,211,278]	<u>5,808,601</u>
T659	Substance Abuse Treatment	[10,368,460]	<u>9,696,273</u>
T660	Child Welfare Support Services	[2,501,872]	<u>2,339,675</u>
T661	Board and Care for Children - Adoption	[95,921,397]	<u>96,346,170</u>
T662	Board and Care for Children - Foster	[128,098,283]	<u>128,733,472</u>
T663	Board and Care for Children - Short-term and Residential	[107,090,959]	<u>102,579,761</u>
T664	Individualized Family Supports	[9,413,324]	<u>9,696,350</u>
T665	Community Kidcare	[41,261,220]	<u>37,912,186</u>
T666	Covenant to Care	[159,814]	<u>140,487</u>
T667	Neighborhood Center	[250,414]	<u>207,047</u>
T668	AGENCY TOTAL	[833,527,745]	<u>794,842,146</u>
T669			
T670	JUDICIAL		
T671			
T672	JUDICIAL DEPARTMENT		
T673	Personal Services	[385,338,480]	<u>350,277,435</u>
T674	Other Expenses	[68,813,731]	<u>62,021,594</u>
T675	Forensic Sex Evidence Exams	[1,441,460]	<u>1,348,010</u>
T676	Alternative Incarceration Program	[56,504,295]	<u>52,747,603</u>
T677	Justice Education Center, Inc.	[518,537]	<u>466,217</u>
T678	Juvenile Alternative Incarceration	[28,442,478]	<u>25,788,309</u>

T679	Juvenile Justice Centers	[2,979,543]	<u>2,786,379</u>
T680	<u>Probate Court</u>		<u>6,000,000</u>
T681	Workers' Compensation Claims	[6,559,361]	<u>6,042,106</u>
T682	Youthful Offender Services	[18,177,084]	<u>13,311,287</u>
T683	Victim Security Account	[9,402]	<u>8,792</u>
T684	Children of Incarcerated Parents	[582,250]	<u>544,503</u>
T685	Legal Aid	[1,660,000]	<u>1,552,382</u>
T686	Youth Violence Initiative	[2,137,500]	<u>1,925,318</u>
T687	Youth Services Prevention	[3,600,000]	<u>3,187,174</u>
T688	Children's Law Center	[109,838]	<u>102,717</u>
T689	Juvenile Planning	[250,000]	<u>233,792</u>
T690	AGENCY TOTAL	[577,123,959]	<u>528,343,618</u>
T691			
T692	PUBLIC DEFENDER SERVICES COMMISSION		
T693	Personal Services	[43,912,259]	<u>39,491,615</u>
T694	Other Expenses	[1,491,837]	<u>1,336,440</u>
T695	Assigned Counsel - Criminal	[21,891,500]	<u>21,454,202</u>
T696	Expert Witnesses	[3,022,090]	<u>3,153,478</u>
T697	Training And Education	[130,000]	<u>119,748</u>
T698	Contracted Attorneys Related Expenses	[125,000]	
T699	AGENCY TOTAL	[70,572,686]	<u>65,555,483</u>
T700			
T701	NON-FUNCTIONAL		
T702			
T703	DEBT SERVICE - STATE TREASURER		
T704	Debt Service	1,765,932,976	
T705	UConn 2000 - Debt Service	[162,057,219]	<u>172,057,219</u>
T706	CHEFA Day Care Security	5,500,000	
T707	Pension Obligation Bonds - TRB	119,597,971	
T708	AGENCY TOTAL	[2,053,088,166]	<u>2,063,088,166</u>
T709			
T710	STATE COMPTRROLLER - MISCELLANEOUS		
T711	Adjudicated Claims	[8,822,000]	
T712	Nonfunctional - Change to Accruals	[22,392,147]	<u>13,392,147</u>
T713	AGENCY TOTAL	[31,214,147]	<u>13,392,147</u>
T714			

T715	STATE COMPROLLER - FRINGE BENEFITS		
T716	Unemployment Compensation	[6,427,401]	<u>6,348,001</u>
T717	State Employees Retirement Contributions	1,124,661,963	
T718	Higher Education Alternative Retirement System	[7,924,234]	<u>4,924,234</u>
T719	Pensions and Retirements - Other Statutory	1,760,804	
T720	Judges and Compensation Commissioners Retirement	19,163,487	
T721	Insurance - Group Life	[8,637,871]	<u>7,867,871</u>
T722	Employers Social Security Tax	[250,674,466]	<u>227,723,020</u>
T723	State Employees Health Service Cost	[722,588,803]	<u>693,865,044</u>
T724	Retired State Employees Health Service Cost	[746,109,000]	<u>731,109,000</u>
T725	AGENCY TOTAL	[2,887,948,029]	<u>2,817,423,424</u>
T726			
T727	RESERVE FOR SALARY ADJUSTMENTS		
T728	Reserve For Salary Adjustments	[86,024,913]	<u>18,473,255</u>
T729			
T730	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T731	Workers' Compensation Claims	[8,662,068]	<u>8,105,530</u>
T732			
T733	TOTAL - GENERAL FUND	[18,916,880,389]	<u>18,079,478,008</u>
T734			
T735	LESS:		
T736			
T737	Unallocated Lapse	-94,476,192	
T738	Unallocated Lapse - Legislative	-3,028,105	
T739	Unallocated Lapse - Judicial	-7,400,672	
T740	General Employee Lapse	[-12,816,745]	
T741	General Lapse - Legislative	[-39,492]	
T742	General Lapse - Judicial	[-282,192]	<u>-15,075,000</u>
T743	General Lapse - Executive	[-9,678,316]	
T744	Municipal Opportunities and Regional Efficiencies Program	[-20,000,000]	
T745	Overtime Savings	[-10,500,000]	
T746	Statewide Hiring Reduction - Executive	[-30,920,000]	
T747	Statewide Hiring Reduction - Judicial	[-3,310,000]	
T748	Statewide Hiring Reduction - Legislative	[-770,000]	

T749	Targeted Savings	[-12,500,000]	<u>-68,848,968</u>
T750	Arts and Tourism Lapse		<u>-500,000</u>
T751			
T752	NET - GENERAL FUND	[18,711,158,675]	<u>17,890,149,071</u>

5       Sec. 2. (*Effective July 1, 2016*) The amounts appropriated for the fiscal  
6 year ending June 30, 2017, in section 2 of public act 15-244 regarding  
7 the SPECIAL TRANSPORTATION FUND are amended to read as  
8 follows:

T753		2016-2017	
T754	GENERAL GOVERNMENT		
T755			
T756	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T757	State Insurance and Risk Mgmt Operations	8,960,575	
T758			
T759	REGULATION AND PROTECTION		
T760			
T761	DEPARTMENT OF MOTOR VEHICLES		
T762	Personal Services	[49,794,202]	<u>49,296,260</u>
T763	Other Expenses	[16,221,814]	<u>15,897,378</u>
T764	Equipment	[520,840]	<u>468,756</u>
T765	Commercial Vehicle Information Systems and Networks Project	214,676	
T766	AGENCY TOTAL	[66,751,532]	<u>65,877,070</u>
T767			
T768	CONSERVATION AND DEVELOPMENT		
T769			
T770	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T771	Personal Services	[2,031,640]	<u>2,060,488</u>
T772	Other Expenses	[750,000]	<u>738,920</u>
T773	AGENCY TOTAL	[2,781,640]	<u>2,799,408</u>
T774			
T775	TRANSPORTATION		
T776			
T777	DEPARTMENT OF TRANSPORTATION		

T778	Personal Services	[181,396,243]	<u>177,091,980</u>
T779	Other Expenses	[56,169,517]	<u>52,314,223</u>
T780	Equipment	[1,423,161]	<u>1,341,329</u>
T781	Minor Capital Projects	449,639	
T782	Highway Planning And Research	[3,246,823]	<u>3,060,131</u>
T783	Rail Operations	[167,262,955]	<u>166,249,813</u>
T784	Bus Operations	[155,410,904]	<u>154,842,551</u>
T785	Tweed-New Haven Airport Grant	[1,500,000]	
T786	ADA Para-transit Program	37,041,190	
T787	Non-ADA Dial-A-Ride Program	[576,361]	
T788	Pay-As-You-Go Transportation Projects	[29,589,106]	<u>14,589,106</u>
T789	CAA Related Funds	[3,000,000]	
T790	Port Authority	[239,011]	<u>400,000</u>
T791	<u>Airport Operations</u>		<u>3,750,000</u>
T792	AGENCY TOTAL	[637,304,910]	<u>611,129,962</u>
T793			
T794	HUMAN SERVICES		
T795			
T796	DEPARTMENT OF SOCIAL SERVICES		
T797	Family Programs - TANF	2,370,629	
T798			
T799	NON-FUNCTIONAL		
T800			
T801	DEBT SERVICE - STATE TREASURER		
T802	Debt Service	562,993,251	
T803			
T804	STATE COMPTROLLER - MISCELLANEOUS		
T805	Nonfunctional - Change to Accruals	1,629,447	
T806			
T807	STATE COMPTROLLER - FRINGE BENEFITS		
T808	Unemployment Compensation	305,000	
T809	State Employees Retirement Contributions	129,227,978	
T810	Insurance - Group Life	285,063	
T811	Employers Social Security Tax	18,178,987	
T812	State Employees Health Service Cost	[56,825,438]	<u>56,549,838</u>
T813	AGENCY TOTAL	[204,822,466]	<u>204,546,866</u>

T814			
T815	RESERVE FOR SALARY ADJUSTMENTS		
T816	Reserve For Salary Adjustments	[13,301,186]	<u>7,301,186</u>
T817			
T818	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T819	Workers' Compensation Claims	7,223,297	
T820			
T821	TOTAL - SPECIAL TRANSPORTATION FUND	[1,508,138,933]	<u>1,474,831,691</u>
T822			
T823	LESS:		
T824			
T825	Unallocated Lapse	-12,000,000	
T826			
T827	NET - SPECIAL TRANSPORTATION FUND	[1,496,138,933]	<u>1,462,831,691</u>

9       Sec. 3. (*Effective July 1, 2016*) The amounts appropriated for the fiscal  
10 year ending June 30, 2017, in section 3 of public act 15-244 regarding  
11 the MASHANTUCKET PEQUOT AND MOHEGAN FUND are  
12 amended to read as follows:

T828		2016-2017	
T829	GENERAL GOVERNMENT		
T830			
T831	OFFICE OF POLICY AND MANAGEMENT		
T832	Grants To Towns	[61,779,907]	<u>58,076,612</u>

13       Sec. 4. (*Effective July 1, 2016*) The amounts appropriated for the fiscal  
14 year ending June 30, 2017, in section 5 of public act 15-244 regarding  
15 the BANKING FUND are amended to read as follows:

T833		2016-2017	
T834	REGULATION AND PROTECTION		
T835			
T836	DEPARTMENT OF BANKING		
T837	Personal Services	[10,891,111]	<u>11,025,073</u>
T838	Other Expenses	[1,461,490]	<u>1,468,990</u>

T839	Equipment	[35,000]	<u>44,900</u>
T840	Fringe Benefits	[8,603,978]	<u>8,709,808</u>
T841	Indirect Overhead	[167,151]	<u>86,862</u>
T842	AGENCY TOTAL	[21,158,730]	<u>21,335,633</u>
T843			
T844	LABOR DEPARTMENT		
T845	Opportunity Industrial Centers	475,000	
T846	Individual Development Accounts	190,000	
T847	Customized Services	950,000	
T848	AGENCY TOTAL	1,615,000	
T849			
T850	CONSERVATION AND DEVELOPMENT		
T851			
T852	DEPARTMENT OF HOUSING		
T853	Fair Housing	670,000	
T854			
T855	JUDICIAL		
T856			
T857	JUDICIAL DEPARTMENT		
T858	Foreclosure Mediation Program	6,350,389	
T859			
T860	NON-FUNCTIONAL		
T861			
T862	STATE COMPTROLLER - MISCELLANEOUS		
T863	Nonfunctional - Change to Accruals	95,178	
T864			
T865	TOTAL - BANKING FUND	[29,889,297]	<u>30,066,200</u>

16       Sec. 5. (Effective July 1, 2016) The amounts appropriated for the fiscal  
17       year ending June 30, 2017, in section 6 of public act 15-244 regarding  
18       the INSURANCE FUND are amended to read as follows:

T866		2016-2017	
T867	GENERAL GOVERNMENT		
T868			
T869	OFFICE OF POLICY AND MANAGEMENT		

T870	Personal Services	313,882	
T871	Other Expenses	6,012	
T872	Fringe Benefits	200,882	
T873	AGENCY TOTAL	520,776	
T874			
T875	REGULATION AND PROTECTION		
T876			
T877	INSURANCE DEPARTMENT		
T878	Personal Services	[15,145,396]	<u>14,537,472</u>
T879	Other Expenses	[1,949,807]	<u>1,899,807</u>
T880	Equipment	[92,500]	<u>52,500</u>
T881	Fringe Benefits	[11,813,409]	<u>11,510,498</u>
T882	Indirect Overhead	[248,930]	<u>532,887</u>
T883	AGENCY TOTAL	[29,250,042]	<u>28,533,164</u>
T884			
T885	OFFICE OF THE HEALTHCARE ADVOCATE		
T886	Personal Services	[2,565,193]	<u>2,488,457</u>
T887	Other Expenses	[2,700,767]	<u>2,691,767</u>
T888	Equipment	15,000	
T889	Fringe Benefits	[2,317,458]	<u>2,256,227</u>
T890	Indirect Overhead	142,055	
T891	AGENCY TOTAL	[7,740,473]	<u>7,593,506</u>
T892			
T893	HEALTH AND HOSPITALS		
T894			
T895	DEPARTMENT OF PUBLIC HEALTH		
T896	Needle and Syringe Exchange Program	459,416	
T897	AIDS Services	[4,890,686]	<u>4,975,686</u>
T898	Breast and Cervical Cancer Detection and Treatment	2,150,565	
T899	Immunization Services	34,000,718	
T900	X-Ray Screening and Tuberculosis Care	1,115,148	
T901	Venereal Disease Control	197,171	
T902	AGENCY TOTAL	[42,813,704]	<u>42,898,704</u>
T903			
T904	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		

T905	Managed Service System	[435,000]	<u>408,924</u>
T906			
T907	HUMAN SERVICES		
T908			
T909	STATE DEPARTMENT ON AGING		
T910	Fall Prevention	[475,000]	<u>376,023</u>
T911			
T912	NON-FUNCTIONAL		
T913			
T914	STATE COMPROLLER - MISCELLANEOUS		
T915	Nonfunctional - Change to Accruals	116,945	
T916			
T917	TOTAL - INSURANCE FUND	[81,351,940]	<u>80,448,042</u>

19       Sec. 6. (*Effective July 1, 2016*) The amounts appropriated for the fiscal  
20       year ending June 30, 2017, in section 7 of public act 15-244 regarding  
21       the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL  
22       FUND are amended to read as follows:

T918		2016-2017	
T919	REGULATION AND PROTECTION		
T920			
T921	OFFICE OF CONSUMER COUNSEL		
T922	Personal Services	[1,508,306]	<u>1,488,306</u>
T923	Other Expenses	[452,907]	<u>502,907</u>
T924	Equipment	2,200	
T925	Fringe Benefits	[1,280,560]	<u>1,221,728</u>
T926	Indirect Overhead	[97,613]	<u>66,419</u>
T927	AGENCY TOTAL	[3,341,586]	<u>3,281,560</u>
T928			
T929	CONSERVATION AND DEVELOPMENT		
T930			
T931	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T932	Personal Services	12,110,378	
T933	Other Expenses	1,479,367	
T934	Equipment	19,500	

T935	Fringe Benefits	[9,446,095]	<u>9,688,302</u>
T936	Indirect Overhead	[467,009]	<u>639,720</u>
T937	AGENCY TOTAL	[23,522,349]	<u>23,937,267</u>
T938			
T939	NON-FUNCTIONAL		
T940			
T941	STATE COMPROLLER - MISCELLANEOUS		
T942	Nonfunctional - Change to Accruals	89,658	
T943			
T944	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	[26,953,593]	<u>27,308,485</u>

23       Sec. 7. (Effective July 1, 2016) The amounts appropriated for the fiscal  
 24       year ending June 30, 2017, in section 8 of public act 15-244 regarding  
 25       the WORKERS' COMPENSATION FUND are amended to read as  
 26       follows:

T945		2016-2017	
T946	GENERAL GOVERNMENT		
T947			
T948	DIVISION OF CRIMINAL JUSTICE		
T949	Personal Services	405,969	
T950	Other Expenses	10,428	
T951	Fringe Benefits	339,273	
T952	AGENCY TOTAL	755,670	
T953			
T954	REGULATION AND PROTECTION		
T955			
T956	LABOR DEPARTMENT		
T957	Occupational Health Clinics	687,148	
T958			
T959	WORKERS' COMPENSATION COMMISSION		
T960	Personal Services	10,240,361	
T961	Other Expenses	[4,269,747]	<u>3,819,747</u>
T962	Equipment	41,000	
T963	Fringe Benefits	8,192,289	

T964	Indirect Overhead	[464,028]	398,322
T965	AGENCY TOTAL	[23,207,425]	<u>22,691,719</u>
T966			
T967	HUMAN SERVICES		
T968			
T969	DEPARTMENT OF REHABILITATION SERVICES		
T970	Personal Services	534,113	
T971	Other Expenses	[53,822]	<u>503,822</u>
T972	Rehabilitative Services	1,261,913	
T973	Fringe Benefits	410,485	
T974	AGENCY TOTAL	[2,260,333]	<u>2,710,333</u>
T975			
T976	NON-FUNCTIONAL		
T977			
T978	STATE COMPROLLER - MISCELLANEOUS		
T979	Nonfunctional - Change to Accruals	72,298	
T980			
T981	TOTAL - WORKERS' COMPENSATION FUND	[26,982,874]	<u>26,917,168</u>

27       Sec. 8. (*Effective July 1, 2016*) The following sum is appropriated  
 28       from the MUNICIPAL REVENUE SHARING FUND for the annual  
 29       periods indicated for the purposes described:

T982		2016-2017	
T983	GENERAL GOVERNMENT		
T984			
T985	OFFICE OF POLICY AND MANAGEMENT		
T986	Municipal Revenue Sharing	185,000,000	

30       Sec. 9. (*Effective July 1, 2016*) (a) Notwithstanding the provisions of  
 31       section 19a-32c of the general statutes, the sum of \$5,900,000 of  
 32       unobligated funds remaining in the Biomedical Research Trust Fund  
 33       on June 30, 2016, shall be transferred from the said fund and credited  
 34       to the resources of the General Fund for the fiscal year ending June 30,  
 35       2017.

36 (b) Notwithstanding the provisions of section 19a-32c of the general  
37 statutes, for the fiscal year ending June 30, 2017, unobligated funds in  
38 the Biomedical Research Trust Fund shall be expended as follows  
39 during said fiscal year: (1) \$1,300,000 of such funds to The University  
40 of Connecticut Health Center, half of which shall be for the purpose of  
41 funding the Clinical and Translational Breast Program, and half of  
42 which shall be for the purpose of funding the Bladder Cancer Institute;  
43 (2) \$1,300,000 of such funds to the Yale School of Medicine for the  
44 purpose of funding the Children's Diabetes Research Program; and (3)  
45 \$1,300,000 of such funds to Griffin Hospital for the purpose of funding  
46 the Multiple Sclerosis Treatment Center.

47 Sec. 10. Subdivision (3) of subsection (c) of section 4-28e of the 2016  
48 supplement to the general statutes, as amended by section 3 of public  
49 act 16-1, is repealed and the following is substituted in lieu thereof  
50 (*Effective from passage*):

51 (3) For the fiscal year ending June 30, 2016, disbursements from the  
52 Tobacco Settlement Fund shall be made as follows: (A) To the General  
53 Fund (i) in the amount identified as "Transfer from Tobacco Settlement  
54 Fund" in the General Fund revenue schedule adopted by the General  
55 Assembly, and (ii) in an amount equal to four million dollars; and (B)  
56 any remainder (i) first, in an amount equal to four million dollars, to be  
57 carried forward and credited to the resources of the General Fund for  
58 the fiscal year ending June 30, 2017, and (ii) if any funds remain, to the  
59 Tobacco and Health Trust Fund.

60 Sec. 11. Subdivisions (4) and (5) of subsection (c) of section 4-28e of  
61 the 2016 supplement to the general statutes are repealed and the  
62 following is substituted in lieu thereof (*Effective July 1, 2016*):

63 (4) For the fiscal year ending June 30, 2017, disbursements from the  
64 Tobacco Settlement Fund shall be made as follows: (A) To the General  
65 Fund (i) in the amount identified as "Transfer from Tobacco Settlement  
66 Fund" in the General Fund revenue schedule adopted by the General

67 Assembly, [; (B) to the Biomedical Research Trust Fund in an amount  
68 equal to four million dollars; and (C)] and (ii) in an amount equal to  
69 four million dollars; and (B) any remainder to the Tobacco and Health  
70 Trust Fund.

71 (5) For the fiscal year ending June 30, 2018, and each fiscal year  
72 thereafter, disbursements from the Tobacco Settlement Fund shall be  
73 made as follows: (A) To the Tobacco and Health Trust Fund in an  
74 amount equal to six million dollars; (B) [to the Biomedical Research  
75 Trust Fund in an amount equal to four million dollars; (C)] to the  
76 General Fund in the amount (i) identified as "Transfer from Tobacco  
77 Settlement Fund" in the General Fund revenue schedule adopted by  
78 the General Assembly, and (ii) in an amount equal to four million  
79 dollars; and [(D)] (C) any remainder to the Tobacco and Health Trust  
80 Fund.

81 Sec. 12. (*Effective July 1, 2016*) Notwithstanding the provisions of  
82 section 4-66aa of the 2016 supplement to the general statutes, the sum  
83 of \$1,000,000 shall be transferred from the community investment  
84 account and credited to the resources of the General Fund for the fiscal  
85 year ending June 30, 2017. Such sum shall be achieved by reducing  
86 proportionally the amount of each distribution specified in subsection  
87 (a) of said section 4-66aa of the general statutes.

88 Sec. 13. (*Effective July 1, 2016*) Notwithstanding the provisions of  
89 section 14-164m of the general statutes, the sum of \$1,600,000 shall be  
90 transferred from the Emissions Enterprise Fund and credited to the  
91 resources of the General Fund for the fiscal year ending June 30, 2017.

92 Sec. 14. (*Effective July 1, 2016*) The sum of \$500,000 shall be  
93 transferred from the Betting Taxes account and credited to the  
94 resources of the General Fund for the fiscal year ending June 30, 2017.

95 Sec. 15. (*Effective July 1, 2016*) Notwithstanding subsection (g) of  
96 section 4-89 of the general statutes, up to \$200,000 of the unexpended  
97 balance of the amount appropriated to the Department of

98 Rehabilitation Services, for Part-Time Interpreters, including the  
99 amount appropriated in section 1 of public act 15-244, as amended by  
100 section 155 of public act 15-5 of the June special session, shall not lapse  
101 on June 30, 2016, and such amount shall be carried forward and  
102 transferred to Personal Services, and shall be available for such  
103 purpose for the fiscal year ending June 30, 2017.

104 Sec. 16. (*Effective July 1, 2016*) For the fiscal year ending June 30,  
105 2017, the Commissioner of Public Health shall reduce on a pro rata  
106 basis payments to full-time municipal health departments, pursuant to  
107 section 19a-202 of the general statutes, and to health districts, pursuant  
108 to section 19a-245 of the general statutes, in an aggregate amount equal  
109 to \$517,114.

110 Sec. 17. (*Effective July 1, 2016*) On or before January 15, 2017, the  
111 Commissioner of Public Health shall submit a report, in accordance  
112 with the provisions of section 11-4a of the general statutes, to the joint  
113 standing committees of the General Assembly having cognizance of  
114 matters relating to appropriations and the budgets of state agencies,  
115 public health, and finance, revenue and bonding, and to the Secretary  
116 of the Office of Policy and Management, concerning the expenditures  
117 necessary to ensure the continued administration of safe drinking  
118 water standards for public drinking water. Such report shall include,  
119 but not be limited to: (1) A projection of the costs of administering safe  
120 drinking water standards for public drinking water for the fiscal years  
121 ending June 30, 2018, to June 30, 2022, inclusive, (2) a projection of  
122 available state and federal funds to support the Department of Public  
123 Health's efforts to keep drinking water safe, and (3) recommendations  
124 regarding fees or other means of sustaining said department's efforts  
125 to keep public drinking water safe. The report shall be developed in  
126 consultation with the Water Planning Council established pursuant to  
127 section 25-33o of the general statutes.

128 Sec. 18. Section 39 of public act 15-244 is repealed and the following  
129 is substituted in lieu thereof (*Effective July 1, 2016*):

130 (a) Notwithstanding the provisions of section [4-28e] 4-28f of the  
131 general statutes, [as amended by this act,] for the fiscal [years] year  
132 ending June 30, 2016, [and June 30, 2017,] the sum of \$550,000 [in each  
133 fiscal year] shall be transferred from the Tobacco and Health Trust  
134 Fund to the Department of Public Health, for (1) grants for the Easy  
135 Breathing Program, as follows: (A) For an adult asthma program  
136 within the Easy Breathing Program - \$150,000, and (B) for a children's  
137 asthma program within the Easy Breathing Program - \$250,000; and (2)  
138 a grant to the Connecticut Coalition for Environmental Justice for the  
139 Asthma Outreach and Education Program - \$150,000.

140 (b) Notwithstanding the provisions of section [4-28e] 4-28f of the  
141 general statutes, [as amended by this act,] the sum of \$750,000 for the  
142 fiscal year ending June 30, 2016, [and the sum of \$750,000 for the fiscal  
143 year ending June 30, 2017,] shall be transferred from the Tobacco and  
144 Health Trust Fund to the Department of Developmental Services to  
145 implement recommendations resulting from a study conducted  
146 pursuant to section 27 of public act 11-6 to enhance and improve the  
147 services and supports for individuals with autism and their families.

148 Sec. 19. (*Effective July 1, 2016*) (a) Notwithstanding the provisions of  
149 section 4-28f of the general statutes, the sum of \$700,000 shall be  
150 transferred from the Tobacco and Health Trust Fund and credited to  
151 the resources of the General Fund for the fiscal year ending June 30,  
152 2017.

153 (b) Notwithstanding the provisions of section 4-28f of the general  
154 statutes, the sum of \$750,000 for the fiscal year ending June 30, 2017,  
155 shall be transferred from the Tobacco and Health Trust Fund to the  
156 Department of Social Services to implement recommendations  
157 resulting from a study conducted pursuant to section 27 of public act  
158 11-6 to enhance and improve the services and supports for individuals  
159 with autism and their families.

160 Sec. 20. (*Effective July 1, 2016*) Notwithstanding subsection (c) of

161 section 10-262h of the general statutes, the amounts for equalization  
162 aid for the fiscal year ending June 30, 2017, are as follows:

T987	Town	Grant for Fiscal Year 2017
T988		
T989	Andover	2,349,231
T990	Ansonia	16,558,270
T991	Ashford	3,881,522
T992	Avon	872,247
T993	Barkhamsted	1,656,181
T994	Beacon Falls	4,100,716
T995	Berlin	6,349,636
T996	Bethany	2,035,903
T997	Bethel	8,207,181
T998	Bethlehem	1,301,953
T999	Bloomfield	6,288,100
T1000	Bolton	3,012,407
T1001	Bozrah	1,238,845
T1002	Branford	2,414,858
T1003	Bridgeport	181,355,390
T1004	Bridgewater	40,734
T1005	Bristol	45,103,676
T1006	Brookfield	1,543,878
T1007	Brooklyn	7,016,739
T1008	Burlington	4,417,339
T1009	Canaan	186,637
T1010	Canterbury	4,691,736
T1011	Canton	3,471,050
T1012	Chaplin	1,868,810
T1013	Cheshire	9,616,302
T1014	Chester	687,975
T1015	Clinton	6,416,984
T1016	Colchester	13,591,055
T1017	Colebrook	501,314
T1018	Columbia	2,555,501
T1019	Cornwall	23,499
T1020	Coventry	8,824,378
T1021	Cromwell	4,731,024
T1022	Danbury	31,540,480
T1023	Darien	775,533
T1024	Deep River	1,704,633

T1025	Derby	7,961,506
T1026	Durham	3,940,885
T1027	Eastford	1,102,128
T1028	East Granby	1,474,351
T1029	East Haddam	3,741,603
T1030	East Hampton	7,613,630
T1031	East Hartford	49,315,667
T1032	East Haven	19,740,645
T1033	East Lyme	7,044,106
T1034	Easton	245,181
T1035	East Windsor	5,733,980
T1036	Ellington	9,772,899
T1037	Enfield	28,811,133
T1038	Essex	160,658
T1039	Fairfield	1,657,963
T1040	Farmington	1,289,833
T1041	Franklin	935,740
T1042	Glastonbury	6,886,489
T1043	Goshen	108,626
T1044	Granby	5,575,647
T1045	Greenwich	1,444,752
T1046	Griswold	10,832,910
T1047	Groton	25,287,526
T1048	Guilford	2,912,239
T1049	Haddam	2,024,534
T1050	Hamden	27,195,481
T1051	Hampton	1,322,272
T1052	Hartford	200,768,244
T1053	Hartland	1,340,757
T1054	Harwinton	2,743,247
T1055	Hebron	6,928,703
T1056	Kent	51,265
T1057	Killingly	15,662,125
T1058	Killingworth	2,215,622
T1059	Lebanon	5,451,755
T1060	Ledyard	12,056,245
T1061	Lisbon	3,544,878
T1062	Litchfield	1,505,144
T1063	Lyme	87,495
T1064	Madison	605,620
T1065	Manchester	34,690,424

T1066	Mansfield	10,053,269
T1067	Marlborough	3,192,293
T1068	Meriden	60,508,395
T1069	Middlebury	909,440
T1070	Middlefield	2,125,151
T1071	Middletown	19,762,242
T1072	Milford	11,231,850
T1073	Monroe	6,529,484
T1074	Montville	12,688,713
T1075	Morris	120,267
T1076	Naugatuck	30,424,755
T1077	New Britain	86,445,269
T1078	New Canaan	678,845
T1079	New Fairfield	4,433,622
T1080	New Hartford	3,155,693
T1081	New Haven	154,551,977
T1082	Newington	13,160,262
T1083	New London	25,928,509
T1084	New Milford	12,009,780
T1085	Newtown	5,080,129
T1086	Norfolk	39,910
T1087	North Branford	8,161,138
T1088	North Canaan	2,064,227
T1089	North Haven	4,003,587
T1090	North Stonington	2,868,240
T1091	Norwalk	11,493,340
T1092	Norwich	36,395,079
T1093	Old Lyme	324,567
T1094	Old Saybrook	225,880
T1095	Orange	1,615,314
T1096	Oxford	4,615,831
T1097	Plainfield	15,436,567
T1098	Plainville	10,368,696
T1099	Plymouth	9,820,785
T1100	Pomfret	3,095,257
T1101	Portland	4,418,025
T1102	Preston	3,038,825
T1103	Prospect	5,354,202
T1104	Putnam	8,386,282
T1105	Redding	263,834
T1106	Ridgefield	805,748

T1107	Rocky Hill	4,374,933
T1108	Roxbury	64,463
T1109	Salem	3,073,181
T1110	Salisbury	60,176
T1111	Scotland	1,431,548
T1112	Seymour	10,128,492
T1113	Sharon	42,103
T1114	Shelton	6,168,811
T1115	Sherman	80,962
T1116	Simsbury	6,233,528
T1117	Somers	5,988,583
T1118	Southbury	3,588,158
T1119	Southington	20,518,059
T1120	South Windsor	12,986,098
T1121	Sprague	2,626,404
T1122	Stafford	9,849,733
T1123	Stamford	11,053,759
T1124	Sterling	3,214,712
T1125	Stonington	1,792,984
T1126	Stratford	21,711,782
T1127	Suffield	6,313,558
T1128	Thomaston	5,665,106
T1129	Thompson	7,580,992
T1130	Tolland	10,784,974
T1131	Torrington	24,656,637
T1132	Trumbull	3,685,193
T1133	Union	242,658
T1134	Vernon	19,391,204
T1135	Voluntown	2,516,563
T1136	Wallingford	21,578,288
T1137	Warren	49,407
T1138	Washington	98,425
T1139	Waterbury	133,856,066
T1140	Waterford	488,299
T1141	Watertown	11,876,270
T1142	Westbrook	130,117
T1143	West Hartford	21,362,490
T1144	West Haven	45,390,487
T1145	Weston	381,480
T1146	Westport	909,281
T1147	Wethersfield	9,500,934

T1148	Willington	3,669,422
T1149	Wilton	665,382
T1150	Winchester	8,080,090
T1151	Windham	26,681,944
T1152	Windsor	12,311,652
T1153	Windsor Locks	5,248,411
T1154	Wolcott	13,516,067
T1155	Woodbridge	723,232
T1156	Woodbury	1,341,249
T1157	Woodstock	5,401,847

163       Sec. 21. (*Effective July 1, 2016*) Notwithstanding subdivision (1) of  
164 subsection (d) of section 12-18b of the general statutes, for the fiscal  
165 year ending June 30, 2017, each town, city and borough shall receive  
166 the following payment in lieu of taxes for state-owned property.

	Municipality/District	Grant Amount
T1158		
T1159	Andover	4,211
T1160	Ansonia	44,259
T1161	Ashford	44
T1162	Avon	-
T1163	Barkhamsted	1,682
T1164	Beacon Falls	20,772
T1165	Berlin	447
T1166	Bethany	5,865
T1167	Bethel	149
T1168	Bethlehem	158
T1169	Bloomfield	14,068
T1170	Bolton	15,913
T1171	Bozrah	-
T1172	Branford	-
T1173	Bridgeport	2,367,096
T1174	Bridgewater	51
T1175	Bristol	-
T1176	Brookfield	337
T1177	Brooklyn	111,376
T1178	Burlington	5,437
T1179	Canaan	93,900
T1180	Canterbury	327
T1181	Canton	-

T1182	Chaplin	50,399
T1183	Cheshire	1,865,136
T1184	Chester	415
T1185	Clinton	-
T1186	Colchester	-
T1187	Colebrook	1,206
T1188	Columbia	167
T1189	Cornwall	3,149
T1190	Coventry	284
T1191	Cromwell	180
T1192	Danbury	1,881,851
T1193	Darien	-
T1194	Deep River	-
T1195	Derby	663
T1196	Durham	123
T1197	East Granby	-
T1198	East Haddam	8,423
T1199	East Hampton	49,068
T1200	East Hartford	555,245
T1201	East Haven	240,702
T1202	East Lyme	862,360
T1203	East Windsor	57,816
T1204	Eastford	-
T1205	Easton	410
T1206	Ellington	96
T1207	Enfield	1,044,614
T1208	Essex	78
T1209	Fairfield	137
T1210	Farmington	3,134,814
T1211	Franklin	5,944
T1212	Glastonbury	-
T1213	Goshen	408
T1214	Granby	50
T1215	Greenwich	-
T1216	Griswold	17,108
T1217	Groton (Town of)	833,258
T1218	Guilford	-
T1219	Haddam	21,098
T1220	Hamden	708,944
T1221	Hampton	20,874
T1222	Hartford	13,560,353

T1223	Hartland	87,788
T1224	Harwinton	-
T1225	Hebron	-
T1226	Kent	35,287
T1227	Killingly	179,430
T1228	Killingworth	62,170
T1229	Lebanon	3,431
T1230	Ledyard	589,458
T1231	Lisbon	130
T1232	Litchfield	24,449
T1233	Lyme	-
T1234	Madison	368,911
T1235	Manchester	555,314
T1236	Mansfield	7,131,699
T1237	Marlborough	-
T1238	Meriden	192,354
T1239	Middlebury	-
T1240	Middlefield	33
T1241	Middletown	2,224,822
T1242	Milford	195,096
T1243	Monroe	46
T1244	Montville	1,785,473
T1245	Morris	820
T1246	Naugatuck	2,998
T1247	New Britain	3,276,462
T1248	New Canaan	7,331
T1249	New Fairfield	127
T1250	New Hartford	-
T1251	New Haven	6,013,572
T1252	New London	295,665
T1253	New Milford	194
T1254	Newington	560,153
T1255	Newtown	733,247
T1256	Norfolk	72,627
T1257	North Branford	-
T1258	North Canaan	6,827
T1259	North Haven	2,621
T1260	North Stonington	219
T1261	Norwalk	31,982
T1262	Norwich	612,634
T1263	Old Lyme	146

T1264	Old Saybrook	-
T1265	Orange	194
T1266	Oxford	163,743
T1267	Plainfield	1,260
T1268	Plainville	388
T1269	Plymouth	458
T1270	Pomfret	27,221
T1271	Portland	199
T1272	Preston	716
T1273	Prospect	-
T1274	Putnam	-
T1275	Redding	94,856
T1276	Ridgefield	2,087
T1277	Rocky Hill	774,861
T1278	Roxbury	64
T1279	Salem	47,337
T1280	Salisbury	108
T1281	Scotland	16,880
T1282	Seymour	-
T1283	Sharon	-
T1284	Shelton	344
T1285	Sherman	-
T1286	Simsbury	2,555
T1287	Somers	1,364,700
T1288	South Windsor	78
T1289	Southbury	171,469
T1290	Southington	-
T1291	Sprague	366
T1292	Stafford	4,404
T1293	Stamford	1,065,042
T1294	Sterling	131
T1295	Stonington	-
T1296	Stratford	122,285
T1297	Suffield	2,426,766
T1298	Thomaston	5,728
T1299	Thompson	41
T1300	Tolland	-
T1301	Torrington	96,492
T1302	Trumbull	-
T1303	Union	25,513
T1304	Vernon	113,496

T1305	Voluntown	71,479
T1306	Wallingford	-
T1307	Warren	9,522
T1308	Washington	6,117
T1309	Waterbury	3,896,947
T1310	Waterford	122,408
T1311	Watertown	15,917
T1312	West Hartford	-
T1313	West Haven	-
T1314	Westbrook	-
T1315	Weston	-
T1316	Westport	365,527
T1317	Wethersfield	107,242
T1318	Willington	17,136
T1319	Wilton	330
T1320	Winchester	31,191
T1321	Windham	2,795,180
T1322	Windsor	-
T1323	Windsor Locks	25,283
T1324	Wolcott	-
T1325	Woodbridge	-
T1326	Woodbury	194
T1327	Woodstock	1,581
T1328		-
T1329	Bantam (Bor.)	-
T1330	Danielson (Bor.)	11,973
T1331	Fenwick (Bor.)	-
T1332	Groton (City of)	56,213
T1333	Groton Long Point	-
T1334	Jewett City (Bor.)	541
T1335	Litchfield (Bor.)	765
T1336	Newtown (Bor.)	129
T1337		-
T1338	Total	66,730,438

167       Sec. 22. (*Effective July 1, 2016*) Notwithstanding subdivision (1) of  
168 subsection (d) of section 12-18b of the general statutes, for the fiscal  
169 year ending June 30, 2017, each town and lesser taxing district shall  
170 receive the following payment in lieu of taxes for private college and  
171 hospital property.

	Grantee	Amount
T1339		
T1340	Andover	-
T1341	Ansonia	-
T1342	Ashford	-
T1343	Avon	-
T1344	Barkhamsted	-
T1345	Beacon Falls	-
T1346	Berlin	-
T1347	Bethany	15,096
T1348	Bethel	6
T1349	Bethlehem	-
T1350	Bloomfield	190,614
T1351	Bolton	-
T1352	Bozrah	-
T1353	Branford	-
T1354	Bridgeport	7,454,025
T1355	Bridgewater	-
T1356	Bristol	392,185
T1357	Brookfield	-
T1358	Brooklyn	-
T1359	Burlington	-
T1360	Canaan	1,960
T1361	Canterbury	-
T1362	Canton	-
T1363	Chaplin	-
T1364	Cheshire	121,350
T1365	Chester	-
T1366	Clinton	-
T1367	Colchester	-
T1368	Colebrook	-
T1369	Columbia	-
T1370	Cornwall	-
T1371	Coventry	-
T1372	Cromwell	2,634
T1373	Danbury	1,258,449
T1374	Darien	-
T1375	Deep River	-
T1376	Derby	833,361
T1377	Durham	-
T1378	East Granby	-
T1379	East Haddam	-

T1380	East Hampton	-
T1381	East Hartford	487,075
T1382	East Haven	-
T1383	East Lyme	40,179
T1384	East Windsor	-
T1385	Eastford	-
T1386	Easton	-
T1387	Ellington	-
T1388	Enfield	25,375
T1389	Essex	-
T1390	Fairfield	1,997,360
T1391	Farmington	29,691
T1392	Franklin	-
T1393	Glastonbury	7
T1394	Goshen	-
T1395	Granby	-
T1396	Greenwich	-
T1397	Griswold	-
T1398	Groton (Town of)	37,634
T1399	Guilford	-
T1400	Haddam	-
T1401	Hamden	2,833,043
T1402	Hampton	-
T1403	Hartford	23,664,027
T1404	Hartland	-
T1405	Harwinton	-
T1406	Hebron	-
T1407	Kent	-
T1408	Killingly	-
T1409	Killingworth	-
T1410	Lebanon	-
T1411	Ledyard	-
T1412	Lisbon	-
T1413	Litchfield	-
T1414	Lyme	-
T1415	Madison	-
T1416	Manchester	810,890
T1417	Mansfield	-
T1418	Marlborough	-
T1419	Meriden	1,175,795
T1420	Middlebury	-

T1421	Middlefield	-
T1422	Middletown	3,826,085
T1423	Milford	419,820
T1424	Monroe	-
T1425	Montville	-
T1426	Morris	-
T1427	Naugatuck	-
T1428	New Britain	2,520,682
T1429	New Canaan	-
T1430	New Fairfield	-
T1431	New Hartford	-
T1432	New Haven	40,688,189
T1433	New London	4,710,585
T1434	New Milford	89,321
T1435	Newington	1,529,519
T1436	Newtown	-
T1437	Norfolk	44,716
T1438	North Branford	-
T1439	North Canaan	-
T1440	North Haven	578,614
T1441	North Stonington	-
T1442	Norwalk	1,471,056
T1443	Norwich	758,666
T1444	Old Lyme	2,006
T1445	Old Saybrook	-
T1446	Orange	151,773
T1447	Oxford	-
T1448	Plainfield	34,410
T1449	Plainville	-
T1450	Plymouth	-
T1451	Pomfret	-
T1452	Portland	-
T1453	Preston	-
T1454	Prospect	-
T1455	Putnam	212,667
T1456	Redding	-
T1457	Ridgefield	-
T1458	Rocky Hill	-
T1459	Roxbury	-
T1460	Salem	-
T1461	Salisbury	-

T1462	Scotland	-
T1463	Seymour	-
T1464	Sharon	-
T1465	Shelton	-
T1466	Sherman	-
T1467	Simsbury	-
T1468	Somers	-
T1469	South Windsor	-
T1470	Southbury	-
T1471	Southington	-
T1472	Sprague	-
T1473	Stafford	213,778
T1474	Stamford	1,837,777
T1475	Sterling	-
T1476	Stonington	-
T1477	Stratford	-
T1478	Suffield	-
T1479	Thomaston	-
T1480	Thompson	-
T1481	Tolland	-
T1482	Torrington	238,519
T1483	Trumbull	3,260
T1484	Union	-
T1485	Vernon	317,760
T1486	Voluntown	56,167
T1487	Wallingford	152,586
T1488	Warren	-
T1489	Washington	-
T1490	Waterbury	5,404,535
T1491	Waterford	61,523
T1492	Watertown	-
T1493	West Hartford	961,435
T1494	West Haven	5,008,541
T1495	Westbrook	-
T1496	Weston	-
T1497	Westport	172,387
T1498	Wethersfield	8,592
T1499	Willington	-
T1500	Wilton	-
T1501	Winchester	40,379
T1502	Windham	625,611

T1503	Windsor	-
T1504	Windsor Locks	-
T1505	Wolcott	-
T1506	Woodbridge	-
T1507	Woodbury	-
T1508	Woodstock	-
T1509		-
T1510	Bantam (Bor.)	-
T1511	Danielson (Bor.)	-
T1512	Fenwick (Bor.)	-
T1513	Groton (City of)	-
T1514	Groton Long Point	-
T1515	Jewett City (Bor.)	-
T1516	Litchfield (Bor.)	-
T1517	Newtown (Bor.)	-
T1518	Stonington (Bor.)	-
T1519	Woodmont (Bor.)	-
T1520		-
T1521		-
T1522	Bloomfield: Center FD	4,922
T1523	Bloomfield, Blue Hills FD	-
T1524	Cromwell Fire District	-
T1525	Enfield FD #1	-
T1526	Enfield Hazardville FD #3	1,821
T1527	Enfield - North Thompsonville FD#4	-
T1528	Enfield - Shaker Pines FD #5	-
T1529	Enfield Thompsonville FD #2	-
T1530	Manchester - Eighth Utility District	-
T1531	Groton: Poq. Bridge FD	9,445
T1532	Middletown - City Fire	-
T1533	Middletown- South Fire	7,504
T1534	Middletown, Westfield F.D.	-
T1535	New Milford: N. Milford FD	5,737
T1536	Norwich - CCD (City)	-
T1537	Norwich - TCD (Town)	-
T1538	Simsbury FD	-
T1539	Stafford, Stafford Service District	-
T1540	Plainfield: Moosup FD	-
T1541	Plainfield: Plainfield FD	1,976
T1542	Putnam: W. Putnam District	82
T1543	Windham - 1st Taxing District	-

T1544	Windham Second	-
T1545	W. Haven: First Center	843,511
T1546	W. Haven: West Shore FD	224,454
T1547	W. Haven: Allingtown FD	339,600
T1548		
T1549	Total	114,950,770

172       Sec. 23. (*Effective July 1, 2016*) Notwithstanding any provision of the  
173 general statutes, for the fiscal year ending June 30, 2017, the total  
174 grants paid to municipalities from the moneys available in the  
175 Mashantucket Pequot and Mohegan Fund established by section 3-55i  
176 of the general statutes shall be as follows:

T1550	Grantee	Amount
T1551	Andover	14,975
T1552	Ansonia	160,809
T1553	Ashford	23,966
T1554	Avon	19,195
T1555	Barkhamsted	16,970
T1556	Beacon Falls	28,910
T1557	Berlin	43,425
T1558	Bethany	15,929
T1559	Bethel	48,842
T1560	Bethlehem	13,617
T1561	Bloomfield	150,544
T1562	Bolton	16,362
T1563	Bozrah	16,305
T1564	Branford	53,780
T1565	Bridgeport	5,913,094
T1566	Bridgewater	8,251
T1567	Bristol	565,082
T1568	Brookfield	21,694
T1569	Brooklyn	212,937
T1570	Burlington	22,422
T1571	Canaan	9,659
T1572	Canterbury	29,519
T1573	Canton	20,081
T1574	Chaplin	79,763
T1575	Cheshire	2,061,556
T1576	Chester	14,643

T1577	Clinton	30,971
T1578	Colchester	65,420
T1579	Colebrook	9,838
T1580	Columbia	19,761
T1581	Cornwall	8,178
T1582	Coventry	44,362
T1583	Cromwell	35,310
T1584	Danbury	907,556
T1585	Darien	9,241
T1586	Deep River	17,346
T1587	Derby	243,222
T1588	Durham	20,996
T1589	East Granby	15,434
T1590	East Haddam	27,015
T1591	East Hampton	41,883
T1592	East Hartford	294,020
T1593	East Haven	170,049
T1594	East Lyme	320,180
T1595	East Windsor	45,593
T1596	Eastford	11,911
T1597	Easton	10,545
T1598	Ellington	44,853
T1599	Enfield	1,359,849
T1600	Essex	12,520
T1601	Fairfield	277,695
T1602	Farmington	29,796
T1603	Franklin	15,379
T1604	Glastonbury	41,629
T1605	Goshen	10,521
T1606	Granby	23,972
T1607	Greenwich	93,313
T1608	Griswold	86,837
T1609	Groton (Town of)	1,336,108
T1610	Guilford	26,076
T1611	Haddam	23,844
T1612	Hamden	896,135
T1613	Hampton	13,963
T1614	Hartford	6,263,314
T1615	Hartland	12,191
T1616	Harwinton	18,629
T1617	Hebron	28,438

T1618	Kent	9,077
T1619	Killingly	145,447
T1620	Killingworth	15,190
T1621	Lebanon	33,075
T1622	Ledyard	878,678
T1623	Lisbon	23,657
T1624	Litchfield	18,270
T1625	Lyme	8,343
T1626	Madison	19,466
T1627	Manchester	570,820
T1628	Mansfield	204,996
T1629	Marlborough	18,541
T1630	Meriden	865,535
T1631	Middlebury	15,721
T1632	Middlefield	17,336
T1633	Middletown	1,195,934
T1634	Milford	380,756
T1635	Monroe	33,321
T1636	Montville	952,470
T1637	Morris	11,054
T1638	Naugatuck	230,356
T1639	New Britain	2,193,488
T1640	New Canaan	8,954
T1641	New Fairfield	29,123
T1642	New Hartford	19,069
T1643	New Haven	5,794,422
T1644	New London	1,737,694
T1645	New Milford	76,718
T1646	Newington	248,178
T1647	Newtown	911,124
T1648	Norfolk	13,317
T1649	North Branford	42,037
T1650	North Canaan	21,925
T1651	North Haven	151,159
T1652	North Stonington	841,889
T1653	Norwalk	816,834
T1654	Norwich	1,912,306
T1655	Old Lyme	14,487
T1656	Old Saybrook	14,601
T1657	Orange	43,490
T1658	Oxford	25,388

T1659	Plainfield	122,528
T1660	Plainville	72,491
T1661	Plymouth	69,784
T1662	Pomfret	19,468
T1663	Portland	27,715
T1664	Preston	1,125,119
T1665	Prospect	26,955
T1666	Putnam	103,555
T1667	Redding	10,912
T1668	Ridgefield	14,143
T1669	Rocky Hill	268,992
T1670	Roxbury	8,056
T1671	Salem	18,219
T1672	Salisbury	9,066
T1673	Scotland	15,714
T1674	Seymour	67,844
T1675	Sharon	9,111
T1676	Shelton	74,849
T1677	Sherman	9,925
T1678	Simsbury	28,478
T1679	Somers	1,609,537
T1680	South Windsor	54,351
T1681	Southbury	37,696
T1682	Southington	126,114
T1683	Sprague	26,245
T1684	Stafford	93,160
T1685	Stamford	884,033
T1686	Sterling	33,410
T1687	Stonington	33,057
T1688	Stratford	160,760
T1689	Suffield	2,830,235
T1690	Thomaston	40,123
T1691	Thompson	63,550
T1692	Tolland	34,843
T1693	Torrington	287,599
T1694	Trumbull	49,941
T1695	Union	21,443
T1696	Vernon	158,914
T1697	Voluntown	88,305
T1698	Wallingford	156,083
T1699	Warren	8,203

T1700	Washington	8,741
T1701	Waterbury	2,915,126
T1702	Waterford	42,601
T1703	Watertown	75,186
T1704	West Hartford	197,475
T1705	West Haven	969,932
T1706	Westbrook	16,186
T1707	Weston	9,059
T1708	Westport	26,621
T1709	Wethersfield	209,154
T1710	Willington	33,250
T1711	Wilton	10,862
T1712	Winchester	78,447
T1713	Windham	857,889
T1714	Windsor	71,844
T1715	Windsor Locks	424,822
T1716	Wolcott	61,364
T1717	Woodbridge	11,188
T1718	Woodbury	19,685
T1719	Woodstock	26,183
T1720		-
T1721	Bantam (Bor.)	-
T1722	Danielson (Bor.)	-
T1723	Fenwick (Bor.)	-
T1724	Groton (City of)	-
T1725	Groton Long Point	-
T1726	Jewett City (Bor.)	-
T1727	Litchfield (Bor.)	-
T1728	Newtown (Bor.)	-
T1729	Stonington (Bor.)	-
T1730	Woodmont (Bor.)	-
T1731		-
T1732		-
T1733	Bloomfield: Center FD	-
T1734	Bloomfield, Blue Hills FD	-
T1735	Cromwell Fire District	-
T1736	Enfield FD #1	-
T1737	Enfield Hazardville FD #3	-
T1738	Enfield - North Thompsonville FD#4	-
T1739	Enfield - Shaker Pines FD #5	-
T1740	Enfield Thompsonville FD #2	-

T1741	Manchester - Eighth Utility District	-
T1742	Groton: Poq. Bridge FD	-
T1743	Middletown - City Fire	-
T1744	Middletown- South Fire	-
T1745	Middletown, Westfield F.D.	-
T1746	New Milford: N. Milford FD	-
T1747	Norwich - CCD (City)	-
T1748	Norwich - TCD (Town)	-
T1749	Simsbury FD	-
T1750	Stafford, Stafford Service District	-
T1751	Plainfield: Moosup FD	-
T1752	Plainfield: Plainfield FD	-
T1753	Putnam: W. Putnam District	-
T1754	Windham - 1st Taxing District	-
T1755	Windham Second	-
T1756	W. Haven: First Center	-
T1757	W. Haven: West Shore FD	-
T1758	W. Haven: Allingtown FD	-
T1759		-
T1760	Total	58,076,612

177       Sec. 24. (*Effective July 1, 2016*) The sum of \$300,000 appropriated in  
178 section 1 of public act 15-244, as amended by section 155 of public act  
179 15-5 of the June special session, to the Secretary of the State, for the  
180 Commercial Recording Division, for the fiscal year ending June 30,  
181 2016, shall not lapse on said date and shall be carried forward and  
182 expended as follows: (1) \$60,000 for reprogramming of the CONCORD  
183 business database necessitated by changes to the general statutes  
184 governing limited liability companies; and (2) the remaining funds to  
185 support the E-Regulations program.

186       Sec. 25. (*Effective July 1, 2016*) (a) Up to \$7,500 appropriated in  
187 section 1 of public act 15-244, as amended by section 155 of public act  
188 15-5 of the June special session, to Legislative Management, for Other  
189 Expenses, for the fiscal year ending June 30, 2016, shall not lapse on  
190 said date, and such funds shall continue to be available for the purpose  
191 of a contract with National Center for Higher Education Management  
192 Systems during the fiscal year ending June 30, 2017.

193 (b) Up to \$264,034 appropriated in section 1 of public act 15-244, as  
194 amended by section 155 of public act 15-5 of the June special session, to  
195 Legislative Management, for Other Expenses, for the fiscal year ending  
196 June 30, 2016, shall not lapse on said date, and such funds shall  
197 continue to be available for the purpose of conducting various  
198 engineering and architectural studies during the fiscal year ending  
199 June 30, 2017.

200 Sec. 26. (*Effective July 1, 2016*) In implementing the Arts and Tourism  
201 Lapse specified in section 1 of this act, the Secretary of the Office of  
202 Policy and Management shall reduce grants made by the Department  
203 of Economic and Community Development for Tourism, Arts and  
204 Youth Development proportionally.

205 Sec. 27. (*Effective July 1, 2016*) Notwithstanding the provisions of  
206 section 16-331bb of the general statutes, the sum of \$2,000,000 shall be  
207 transferred from the municipal video competition trust account and  
208 credited to the resources of the General Fund for the fiscal year ending  
209 June 30, 2017.

210 Sec. 28. (*Effective July 1, 2016*) Notwithstanding any provision of the  
211 general statutes, the sum of \$2,000,000 shall be transferred from the school  
212 bus seat belt account established in section 14-50b of the general statutes,  
213 and credited to the resources of the General Fund for the fiscal year  
214 ending June 30, 2017.

215 Sec. 29. (*Effective July 1, 2016*) Notwithstanding any provision of the  
216 general statutes, the sum of \$200,000 shall be transferred from the  
217 Individual Development Account Reserve Fund, established in section  
218 31-51ww of the general statutes, and credited to the resources of the  
219 General Fund for the fiscal year ending June 30, 2017.

220 Sec. 30. (*Effective July 1, 2016*) Notwithstanding any provision of the  
221 general statutes, the sum of \$200,000 shall be transferred from the Wage  
222 and Workplace Standards - Penalty Fund and credited to the resources  
223 of the General Fund for the fiscal year ending June 30, 2017.

224        Sec. 31. (*Effective from passage*) The following sums are appropriated  
 225        from the GENERAL FUND for the purposes herein specified for the  
 226        fiscal year ending June 30, 2016:

T1761	GENERAL FUND	2015-2016
T1762		
T1763	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T1764	Personal Services	225,000
T1765	Other Expenses	240,000
T1766		
T1767	OFFICE OF EARLY CHILDHOOD	
T1768	Early Intervention	6,300,000
T1769		
T1770	PUBLIC DEFENDER SERVICES COMMISSION	
T1771	Personal Services	2,500,000
T1772	Assigned Counsel - Criminal	2,000,000
T1773	Expert Witnesses	100,000
T1774		
T1775	DEBT SERVICE - STATE TREASURER	
T1776	Debt Service	35,000,000
T1777		
T1778	STATE COMPTROLLER - MISCELLANEOUS	
T1779	Adjudicated Claims	20,000,000
T1780		
T1781	TOTAL - GENERAL FUND	66,365,000

227        Sec. 32. (*Effective from passage*) The amounts appropriated to the  
 228        following agencies in section 1 of public act 15-244, as amended by  
 229        public act 15-5 of the June special session, are reduced by the following  
 230        amounts for the fiscal year ending June 30, 2016:

T1782	GENERAL FUND	2015-2016
T1783		
T1784	OFFICE OF LEGISLATIVE MANAGEMENT	
T1785	Personal Services	2,000,000
T1786		
T1787	DEPARTMENT        OF        DEVELOPMENTAL SERVICES	
T1788	Personal Services	11,800,000

T1789		
T1790	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T1791	Personal Services	5,565,000
T1792		
T1793	STATE COMPTROLLER - FRINGE BENEFITS	
T1794	Unemployment Compensation	1,900,000
T1795	Higher Education Alternative Retirement System	6,500,000
T1796	Employers Social Security Tax	8,600,000
T1797	Retired State Employees Health Service Cost	30,000,000
T1798		
T1799	TOTAL - GENERAL FUND	66,365,000

231       Sec. 33. Subsection (a) of section 4-87 of the general statutes is  
232 repealed and the following is substituted in lieu thereof (*Effective from*  
233 *passage*):

234       (a) Whenever any specific appropriation of a budgeted agency  
235 proves insufficient to pay the expenditures required for the statutory  
236 purposes for which such appropriation was made, the Governor may,  
237 at the request of the budgeted agency, transfer from any other specific  
238 appropriation of such budgeted agency such amount as the Governor  
239 deems necessary to meet such expenditures, except that transfers made  
240 from appropriations for fringe benefits to the operating funds of any  
241 constituent unit of the state system of higher education may be made  
242 only at the close of the fiscal year. No transfer to or from any specific  
243 appropriation of a sum or sums of over [fifty] one hundred seventy-  
244 five thousand dollars or ten per cent of any such specific  
245 appropriation, whichever is less, shall be made under this section in  
246 any one fiscal year without the consent of the Finance Advisory  
247 Committee except for transfer made from appropriations for fringe  
248 benefits to the operating funds of any constituent unit of the state  
249 system of higher education. Notification of all transfers made shall be  
250 sent to the joint standing committee of the General Assembly having  
251 cognizance of matters relating to appropriations and the budgets of  
252 state agencies, through the Office of Fiscal Analysis.

253       Sec. 34. (*Effective from passage*) (a) The Secretary of the Office of  
254 Policy and Management may make reductions in allotments for the  
255 executive branch for the fiscal year ending June 30, 2017, in order to  
256 achieve targeted savings of \$68,848,968 in the General Fund during  
257 said fiscal year.

258       (b) The provisions of subsection (a) of this section shall not be  
259 construed to authorize the reduction of any allotment of the  
260 appropriation to (1) the Department of Education, for Education  
261 Equalization Grants, or (2) the Department of Social Services, for  
262 Hospital Supplemental Payments.

263       Sec. 35. Section 3 of public act 15-1 of the December special session,  
264 as amended by section 2 of public act 16-1, is repealed and the  
265 following is substituted in lieu thereof (*Effective from passage*):

266       (a) (1) The Secretary of the Office of Policy and Management may  
267 make reductions in allotments for the executive branch for the fiscal  
268 [years] year ending June 30, 2016, [and June 30, 2017,] in order to  
269 achieve budget savings of \$93,076,192 in the General Fund during  
270 [each such] said fiscal year.

271       (2) The provisions of subdivision (1) of this subsection shall not be  
272 construed to authorize the reduction of any allotment concerning aid  
273 to municipalities. No reduction made in accordance with subdivision  
274 (1) of this subsection shall result in a reduction of more than one per  
275 cent of any appropriation.

276       (b) The Secretary of the Office of Policy and Management may make  
277 reductions in allotments for the legislative branch for the fiscal year  
278 ending June 30, 2016, in order to achieve budget savings of \$3,000,000  
279 in the General Fund during such fiscal year. Such reductions shall be  
280 achieved as determined by the president pro tempore and majority  
281 leader of the Senate, the speaker and majority leader of the House of  
282 Representatives, the minority leader of the Senate and the minority  
283 leader of the House of Representatives.

284 (c) The Secretary of the Office of Policy and Management may make  
285 reductions in allotments for the judicial branch for the fiscal year  
286 ending June 30, 2016, in order to achieve budget savings of \$24,600,000  
287 in the General Fund during such fiscal year. Such reductions shall be  
288 achieved as determined by the Chief Justice and Chief Public  
289 Defender.

290 (d) (1) The Secretary of the Office of Policy and Management may  
291 make reductions in allotments for the executive branch for the fiscal  
292 year ending June 30, 2017, in order to achieve budget savings of  
293 \$94,476,192, in the General Fund during such fiscal year.

294 (2) The provisions of subdivision (1) of this subsection shall not be  
295 construed to authorize the reduction of any allotment concerning aid  
296 to municipalities. No reduction made in accordance with subdivision  
297 (1) of this subsection shall result in a reduction of more than one per  
298 cent of any appropriation.

299 [(d)] (e) The Secretary of the Office of Policy and Management may  
300 make reductions in allotments for the legislative branch for the fiscal  
301 year ending June 30, 2017, in order to achieve budget savings of  
302 [\$2,000,000] \$3,028,105 in the General Fund during such fiscal year.  
303 Such reductions shall be achieved as determined by the president pro  
304 tempore and majority leader of the Senate, the speaker and majority  
305 leader of the House of Representatives, the minority leader of the  
306 Senate and the minority leader of the House of Representatives.

307 [(e)] (f) The Secretary of the Office of Policy and Management may  
308 make reductions in allotments for the judicial branch for the fiscal year  
309 ending June 30, 2017, in order to achieve budget savings of  
310 [\$15,000,000] \$22,475,672 in the General Fund during such fiscal year.  
311 Such reductions shall be achieved as determined by the Chief Justice  
312 and Chief Public Defender.

313 Sec. 36. Section 38 of public act 15-244 is repealed and the following  
314 is substituted in lieu thereof (*Effective from passage*):

315 Notwithstanding subsection (c) of section 2-35 of the general  
316 statutes, as amended by [this act] public act 15-244, the Secretary of the  
317 Office of Policy and Management shall recommend savings in order to  
318 reduce expenditures in the General Fund by \$7,110,616 for the fiscal  
319 year ending June 30, 2016, [ and \$12,816,745 for the fiscal year ending  
320 June 30, 2017.] Such savings shall be made in an appropriate and  
321 proportionate manner among branches and agencies and shall apply  
322 only to state employees.

323 Sec. 37. Subsections (f) and (g) of section 10-266p of the 2016  
324 supplement to the general statutes are repealed and the following is  
325 substituted in lieu thereof (*Effective from passage*):

326 (f) In addition to the amounts allocated in subsection (a), and  
327 subsections (c) to (e), inclusive, of this section, for the fiscal year  
328 ending June 30, 2006, the State Board of Education shall allocate two  
329 million thirty-nine thousand six hundred eighty-six dollars to the  
330 towns that rank one to three, inclusive, in population pursuant to  
331 subdivision (1) of said subsection (a), and for the fiscal [years] year  
332 ending June 30, 2007, [to June 30, 2015] and each fiscal year thereafter,  
333 the State Board of Education shall allocate two million six hundred ten  
334 thousand seven hundred ninety-eight dollars to the towns that rank  
335 one to three, inclusive, in population pursuant to subdivision (1) of  
336 said subsection (a).

337 (g) In addition to the amounts allocated in subsection (a) and  
338 subsections (c) to (f), inclusive, of this section, for [the fiscal year  
339 ending June 30, 2012, the State Board of Education shall allocate three  
340 million two hundred sixteen thousand nine hundred eight dollars as  
341 follows: Each priority school district shall receive an allocation based  
342 on the ratio of the amount it is eligible to receive pursuant to  
343 subsection (a) and subsections (c) to (f), inclusive, of this section to the  
344 total amount all priority school districts are eligible to receive pursuant  
345 to said subsection (a) and said subsections (c) to (f), inclusive. For the  
346 fiscal year ending June 30, 2014, the State Board of Education shall

347 allocate two million nine hundred twenty-five thousand four hundred  
348 eighty-one dollars as follows: Each priority school district shall receive  
349 an allocation based on the ratio of the amount it is eligible to receive  
350 pursuant to subsection (a) of this section and subsections (c) to (f),  
351 inclusive, of this section to the total amount all priority school districts  
352 are eligible to receive pursuant to subsection (a) of this section and  
353 subsections (c) to (f), inclusive, of this section. For] the fiscal year  
354 ending June 30, 2015, and each fiscal year thereafter, the State Board of  
355 Education shall allocate two million eight hundred eighty-two  
356 thousand three hundred sixty-eight dollars as follows: Each priority  
357 school district shall receive an allocation based on the ratio of the  
358 amount it is eligible to receive pursuant to subsection (a) of this section  
359 and subsections (c) to (f), inclusive, of this section to the total amount  
360 all priority school districts are eligible to receive pursuant to  
361 subsection (a) of this section and subsections (c) to (f), inclusive, of this  
362 section. For the fiscal year ending June 30, [2014] 2016, a priority school  
363 district may carry forward any unexpended funds allocated after May  
364 1, [2014] 2016, pursuant to this subsection, into the fiscal year ending  
365 June 30, [2015] 2017.

366 Sec. 38. Subsection (i) of section 10-266p of the 2016 supplement to  
367 the general statutes is repealed and the following is substituted in lieu  
368 thereof (*Effective from passage*):

369 (i) In addition to the amounts allocated in subsection (a) and  
370 subsections (c) to (h), inclusive, of this section, for the fiscal year  
371 ending June 30, 2008, and each fiscal year thereafter, the State Board of  
372 Education shall allocate two million twenty thousand dollars to the  
373 town ranked sixth when all towns are ranked from highest to lowest in  
374 population, based on the most recent federal decennial census, except  
375 that for the fiscal year ending June 30, 2015, and each fiscal year  
376 thereafter, the State Board of Education shall allocate two million two  
377 hundred seventy thousand [seventy] dollars to said town.

378 Sec. 39. Section 256 of public act 15-5 of the June special session is

379 repealed and the following is substituted in lieu thereof (*Effective July*  
380 *1, 2016*):

381 (a) For the fiscal year ending June 30, 2016, the distribution of  
382 priority school district grants, pursuant to subsection (a) of section 10-  
383 266p of the general statutes, shall be as follows: (1) For priority school  
384 districts in the amount of \$37,252,757, (2) for extended school building  
385 hours in the amount of \$2,994,752, and (3) for school accountability in  
386 the amount of \$3,499,699.

387 (b) For the fiscal year ending June 30, 2017, the distribution of  
388 priority school district grants, pursuant to subsection (a) of section 10-  
389 266p of the general statutes, shall be as follows: (1) For priority school  
390 districts in the amount of [~~\$38,342,720~~] \$35,842,720, (2) for extended  
391 school building hours in the amount of \$2,994,752, and (3) for school  
392 accountability in the amount of \$3,499,699.

393 Sec. 40. Subdivision (1) of section 12-408 of the 2016 supplement to  
394 the general statutes is repealed and the following is substituted in lieu  
395 thereof (*Effective from passage*):

396 (1) (A) For the privilege of making any sales, as defined in  
397 subdivision (2) of subsection (a) of section 12-407, at retail, in this state  
398 for a consideration, a tax is hereby imposed on all retailers at the rate  
399 of six and thirty-five-hundredths per cent of the gross receipts of any  
400 retailer from the sale of all tangible personal property sold at retail or  
401 from the rendering of any services constituting a sale in accordance  
402 with subdivision (2) of subsection (a) of section 12-407, except, in lieu  
403 of said rate of six and thirty-five-hundredths per cent, the rates  
404 provided in subparagraphs (B) to (H), inclusive, of this subdivision;

405 (B) At a rate of fifteen per cent with respect to each transfer of  
406 occupancy, from the total amount of rent received for such occupancy  
407 of any room or rooms in a hotel or lodging house for the first period  
408 not exceeding thirty consecutive calendar days;

409 (C) With respect to the sale of a motor vehicle to any individual who  
410 is a member of the armed forces of the United States and is on full-time  
411 active duty in Connecticut and who is considered, under 50 App USC  
412 574, a resident of another state, or to any such individual and the  
413 spouse thereof, at a rate of four and one-half per cent of the gross  
414 receipts of any retailer from such sales, provided such retailer requires  
415 and maintains a declaration by such individual, prescribed as to form  
416 by the commissioner and bearing notice to the effect that false  
417 statements made in such declaration are punishable, or other evidence,  
418 satisfactory to the commissioner, concerning the purchaser's state of  
419 residence under 50 App USC 574;

420 (D) (i) With respect to the sales of computer and data processing  
421 services occurring on or after July 1, 1997, and prior to July 1, 1998, at  
422 the rate of five per cent, on or after July 1, 1998, and prior to July 1,  
423 1999, at the rate of four per cent, on or after July 1, 1999, and prior to  
424 July 1, 2000, at the rate of three per cent, on or after July 1, 2000, and  
425 prior to July 1, 2001, at the rate of two per cent, on or after July 1, 2001,  
426 at the rate of one per cent, and (ii) with respect to sales of Internet  
427 access services, on and after July 1, 2001, such services shall be exempt  
428 from such tax;

429 (E) (i) With respect to the sales of labor that is otherwise taxable  
430 under subparagraph (C) or (G) of subdivision (2) of subsection (a) of  
431 section 12-407 on existing vessels and repair or maintenance services  
432 on vessels occurring on and after July 1, 1999, such services shall be  
433 exempt from such tax;

434 (ii) With respect to the sale of a vessel, such sale shall be exempt  
435 from such tax provided such vessel is docked in this state for sixty or  
436 fewer days in a calendar year;

437 (F) With respect to patient care services for which payment is  
438 received by the hospital on or after July 1, 1999, and prior to July 1,  
439 2001, at the rate of five and three-fourths per cent and on and after July

440 1, 2001, such services shall be exempt from such tax;

441 (G) With respect to the rental or leasing of a passenger motor  
442 vehicle for a period of thirty consecutive calendar days or less, at a rate  
443 of nine and thirty-five-hundredths per cent;

444 (H) With respect to the sale of (i) a motor vehicle for a sales price  
445 exceeding fifty thousand dollars, at a rate of seven and three-fourths  
446 per cent on the entire sales price, (ii) jewelry, whether real or imitation,  
447 for a sales price exceeding five thousand dollars, at a rate of seven and  
448 three-fourths per cent on the entire sales price, and (iii) an article of  
449 clothing or footwear intended to be worn on or about the human body,  
450 a handbag, luggage, umbrella, wallet or watch for a sales price  
451 exceeding one thousand dollars, at a rate of seven and three-fourths  
452 per cent on the entire sales price. For purposes of this subparagraph,  
453 "motor vehicle" has the meaning provided in section 14-1, but does not  
454 include a motor vehicle subject to the provisions of subparagraph (C)  
455 of this subdivision, a motor vehicle having a gross vehicle weight  
456 rating over twelve thousand five hundred pounds, or a motor vehicle  
457 having a gross vehicle weight rating of twelve thousand five hundred  
458 pounds or less that is not used for private passenger purposes, but is  
459 designed or used to transport merchandise, freight or persons in  
460 connection with any business enterprise and issued a commercial  
461 registration or more specific type of registration by the Department of  
462 Motor Vehicles;

463 (I) The rate of tax imposed by this chapter shall be applicable to all  
464 retail sales upon the effective date of such rate, except that a new rate  
465 which represents an increase in the rate applicable to the sale shall not  
466 apply to any sales transaction wherein a binding sales contract without  
467 an escalator clause has been entered into prior to the effective date of  
468 the new rate and delivery is made within ninety days after the effective  
469 date of the new rate. For the purposes of payment of the tax imposed  
470 under this section, any retailer of services taxable under subparagraph  
471 (I) of subdivision (2) of subsection (a) of section 12-407, who computes

472 taxable income, for purposes of taxation under the Internal Revenue  
473 Code of 1986, or any subsequent corresponding internal revenue code  
474 of the United States, as from time to time amended, on an accounting  
475 basis which recognizes only cash or other valuable consideration  
476 actually received as income and who is liable for such tax only due to  
477 the rendering of such services may make payments related to such tax  
478 for the period during which such income is received, without penalty  
479 or interest, without regard to when such service is rendered;

480 (J) For calendar quarters ending on or after September 30, 2011,  
481 except for calendar quarters ending on or after July 1, 2016, but prior to  
482 July 1, 2017, the commissioner shall deposit into the regional planning  
483 incentive account, established pursuant to section 4-66k, six and seven-  
484 tenths per cent of the amounts received by the state from the tax  
485 imposed under subparagraph (B) of this subdivision and ten and  
486 seven-tenths per cent of the amounts received by the state from the tax  
487 imposed under subparagraph (G) of this subdivision;

488 (K) (i) Notwithstanding the provisions of this section, for calendar  
489 months commencing on or after May 1, 2016, but prior to [May 1, 2017]  
490 July 1, 2016, the commissioner shall deposit into the municipal revenue  
491 sharing account established pursuant to section 4-66l, as amended by  
492 this act, four and seven-tenths per cent of the amounts received by the  
493 state from the tax imposed under subparagraph (A) of this  
494 subdivision, and shall transfer any accrual related to said months on or  
495 after said July 1, 2016, date;

496 [(ii) For calendar months commencing on or after May 1, 2017, but  
497 prior to July 1, 2017, the commissioner shall deposit into the municipal  
498 revenue sharing account established pursuant to section 4-66l six and  
499 three-tenths per cent of the amounts received by the state from the tax  
500 imposed under subparagraph (A) of this subdivision;]

501 [(iii)] (ii) For calendar months commencing on or after July 1, 2017,  
502 the commissioner shall deposit into the municipal revenue sharing

503 account established pursuant to section 4-66l, as amended by this act,  
504 seven and nine-tenths per cent of the amounts received by the state  
505 from the tax imposed under subparagraph (A) of this subdivision; and

506 (L) (i) Notwithstanding the provisions of this section, for calendar  
507 months commencing on or after December 1, 2015, but prior to October  
508 1, 2016, the commissioner shall deposit into the Special Transportation  
509 Fund established under section 13b-68 four and seven-tenths per cent  
510 of the amounts received by the state from the tax imposed under  
511 subparagraph (A) of this subdivision;

512 (ii) For calendar months commencing on or after October 1, 2016,  
513 but prior to July 1, 2017, the commissioner shall deposit into the  
514 Special Transportation Fund established under section 13b-68 six and  
515 three-tenths per cent of the amounts received by the state from the tax  
516 imposed under subparagraph (A) of this subdivision; and

517 (iii) For calendar months commencing on or after July 1, 2017, the  
518 commissioner shall deposit into the Special Transportation Fund  
519 established under section 13b-68 seven and nine-tenths per cent of the  
520 amounts received by the state from the tax imposed under  
521 subparagraph (A) of this subdivision.

522 Sec. 41. (NEW) (*Effective from passage*) (a) There is established a fund  
523 to be known as the "Municipal Revenue Sharing Fund" which shall be  
524 a separate, nonlapsing fund. The fund shall contain any moneys  
525 required by law to be deposited in the fund. Moneys in the fund shall  
526 be expended by the Secretary of the Office of Policy and Management  
527 for the purposes of providing grants pursuant to section 4-66l of the  
528 general statutes, as amended by this act, and section 12-18b of the  
529 general statutes, as amended by this act.

530 (b) For the fiscal year ending June 30, 2017, ten million dollars shall  
531 be transferred from such fund not later than April fifteenth for the  
532 purposes of grants under section 10-262h of the general statutes.

533 Sec. 42. Section 4-66l of the 2016 supplement to the general statutes  
534 is repealed and the following is substituted in lieu thereof (*Effective July*  
535 *1, 2016*):

536 (a) For the purposes of this section:

537 (1) "FY 15 mill rate" means the mill rate a municipality uses during  
538 the fiscal year ending June 30, 2015;

539 (2) "Mill rate" means, unless otherwise specified, the mill rate a  
540 municipality uses to calculate tax bills for motor vehicles;

541 (3) "Municipality" means any town, city, consolidated town and city  
542 or consolidated town and borough. "Municipality" includes a district  
543 for the purposes of subdivision (1) of subsection (d) of this section;

544 (4) "Municipal spending" means:

T1800	Municipal		Municipal		
T1801	spending for		spending for		
T1802	the fiscal year	-	the fiscal year		
T1803	prior to the		two years		
T1804	current fiscal		prior to the		
T1805	Year		current year		
T1806	<hr/>			X 100	= Municipal spending;
T1807	Municipal spending for the fiscal				
T1808	year two years prior to the				
T1809	current year				

545 (5) "Per capita distribution" means:

T1810	[Town] <u>Municipal</u>				
T1811	population		X Sales tax revenue	= Per capita distribution;	
T1812	<hr/>				
T1813	Total state population				

546 (6) "Pro rata distribution" means:

T1814 Municipal weighted  
mill rate  
T1815 calculation  
T1816 \_\_\_\_\_ X Sales tax revenue = Pro rata distribution;  
T1817 Sum of all municipal  
T1818 weighted mill rate  
T1819 calculations combined

547 (7) "Regional council of governments" means any such council  
548 organized under the provisions of sections 4-124i to 4-124p, inclusive;

549 (8) ["Town population"] "Municipal population" means the number  
550 of persons in a municipality according to the most recent estimate of  
551 the Department of Public Health;

552 (9) "Total state population" means the number of persons in this  
553 state according to the most recent estimate published by the  
554 Department of Public Health;

555 (10) "Weighted mill rate" means a municipality's FY 15 mill rate  
556 divided by the average of all municipalities' FY 15 mill rate;

557 (11) "Weighted mill rate calculation" means per capita distribution  
558 multiplied by a municipality's weighted mill rate;

559 (12) "Sales tax revenue" means the moneys in the account remaining  
560 for distribution pursuant to subdivision [(7)] (6) of subsection (b) of  
561 this section;

562 (13) "District" means any district, as defined in section 7-324; and

563 (14) "Secretary" means the Secretary of the Office of Policy and  
564 Management.

565 (b) There is established an account to be known as the "municipal  
566 revenue sharing account" which shall be a separate, nonlapsing  
567 account within the General Fund. The account shall contain any

568 moneys required by law to be deposited in the account. The secretary  
569 shall set aside and ensure availability of moneys in the account in the  
570 following order of priority and shall transfer or disburse such moneys  
571 as follows:

572 (1) Ten million dollars for the fiscal year ending June 30, 2016, shall  
573 be transferred not later than April fifteenth for the purposes of grants  
574 under section 10-262h;

575 (2) For the fiscal year ending [~~June 30, 2017~~] June 30, 2018, and each  
576 fiscal year thereafter, moneys sufficient to make motor vehicle  
577 property tax grants payable to municipalities pursuant to subsection  
578 (c) of this section shall be expended not later than August first  
579 annually by the secretary;

580 (3) For the fiscal year ending [~~June 30, 2017~~] June 30, 2018, and each  
581 fiscal year thereafter, moneys sufficient to make the grants payable  
582 from the select payment in lieu of taxes grant account established  
583 pursuant to section 12-18c shall annually be transferred to the select  
584 payment in lieu of taxes account in the Office of Policy and  
585 Management;

586 (4) For the fiscal years ending [~~June 30, 2017,~~] June 30, 2018, and  
587 June 30, 2019, moneys sufficient to make the municipal revenue  
588 sharing grants payable to municipalities pursuant to subdivision (2) of  
589 subsection (d) of this section shall be expended not later than October  
590 thirty-first annually by the secretary;

591 [(5) Ten million dollars for the fiscal year ending June 30, 2017, shall  
592 be transferred not later than April fifteenth for the purposes of grants  
593 under section 10-262h;]

594 [(6) (A) For the fiscal year ending June 30, 2017, three million dollars  
595 shall be expended by the secretary for the purposes of the regional  
596 services grants pursuant to subsection (e) of this section to the regional  
597 councils of governments, and (B) for]

598       (5) For the fiscal year ending June 30, 2018, and each fiscal year  
599 thereafter, seven million dollars shall be expended for the purposes of  
600 the regional services grants pursuant to subsection (e) of this section to  
601 the regional councils of governments; and

602       [(7)] (6) For the fiscal year ending June 30, 2020, and each fiscal year  
603 thereafter, moneys in the account remaining shall be expended  
604 annually by the secretary for the purposes of the municipal revenue  
605 sharing grants established pursuant to subsection (f) of this section.  
606 Any such moneys deposited in the account for municipal revenue  
607 sharing grants between October first and June thirtieth shall be  
608 distributed to municipalities on the following October first and any  
609 such moneys deposited in the account between July first and  
610 September thirtieth shall be distributed to municipalities on the  
611 following January thirty-first. Any [town] municipality may apply to  
612 the Office of Policy and Management on or after July first for early  
613 disbursement of a portion of such grant. The Office of Policy and  
614 Management may approve such an application if it finds that early  
615 disbursement is required in order for a [town] municipality to meet its  
616 cash flow needs. No early disbursement approved by said office may  
617 be issued later than September thirtieth.

618       (c) [(1)] For the fiscal year ending [June 30, 2017] June 30, 2018, and  
619 each fiscal year thereafter, motor vehicle property tax grants to  
620 municipalities that impose mill rates on real property and personal  
621 property other than motor vehicles greater than 32 mills or that, when  
622 combined with the mill rate of any district located within the  
623 municipality, impose mill rates greater than 32 mills, shall be made in  
624 an amount equal to the difference between the amount of property  
625 taxes levied by the municipality and any district located within the  
626 municipality on motor vehicles for the assessment year commencing  
627 October 1, 2013, and the amount such levy would have been if the mill  
628 rate on motor vehicles for said assessment year was 32 mills. [; and (2)  
629 for the fiscal year ending June 30, 2018, and each fiscal year thereafter,  
630 motor vehicle property tax grants to municipalities that impose mill

631 rates greater than 29.36 mills or that, when combined with the mill rate  
632 of any district located within the municipality, impose mill rates  
633 greater than 29.36 mills, shall be made in an amount equal to the  
634 difference between the amount of property taxes levied by the  
635 municipality and any district located within the municipality on motor  
636 vehicles for the assessment year commencing October 1, 2013, and the  
637 amount such levy would have been if the mill rate on motor vehicles  
638 for said assessment year was 29.36 mills.] Not later than fifteen  
639 calendar days after receiving a property tax grant pursuant to this  
640 section, the municipality shall disburse to any district located within  
641 the municipality the amount of any such property tax grant that is  
642 attributable to the district.

643 (d) (1) For the fiscal [years] year ending June 30, 2017, [June 30, 2018,  
644 and June 30, 2019,] each municipality shall receive a municipal revenue  
645 sharing grant, which shall be payable August 1, 2016, from the  
646 Municipal Revenue Sharing Fund established in section 41 of this act.  
647 The total amount of the grant payable is as follows:

T1820	<u>Municipality</u>	<u>Grant Amount</u>
T1821	<u>Andover</u>	<u>66,705</u>
T1822	<u>Ansonia</u>	<u>605,442</u>
T1823	<u>Ashford</u>	<u>87,248</u>
T1824	<u>Avon</u>	<u>374,711</u>
T1825	<u>Barkhamsted</u>	<u>76,324</u>
T1826	<u>Beacon Falls</u>	<u>123,341</u>
T1827	<u>Berlin</u>	<u>843,048</u>
T1828	<u>Bethany</u>	<u>114,329</u>
T1829	<u>Bethel</u>	<u>392,605</u>
T1830	<u>Bethlehem</u>	<u>42,762</u>
T1831	<u>Bloomfield</u>	<u>438,458</u>
T1832	<u>Bolton</u>	<u>106,449</u>
T1833	<u>Bozrah</u>	<u>53,783</u>
T1834	<u>Branford</u>	<u>570,402</u>
T1835	<u>Bridgeport</u>	<u>14,476,283</u>

T1836	<u>Bridgewater</u>	<u>15,670</u>
T1837	<u>Bristol</u>	<u>1,276,119</u>
T1838	<u>Brookfield</u>	<u>343,611</u>
T1839	<u>Brooklyn</u>	<u>103,910</u>
T1840	<u>Burlington</u>	<u>193,490</u>
T1841	<u>Canaan</u>	<u>14,793</u>
T1842	<u>Canterbury</u>	<u>58,684</u>
T1843	<u>Canton</u>	<u>211,078</u>
T1844	<u>Chaplin</u>	<u>48,563</u>
T1845	<u>Cheshire</u>	<u>594,084</u>
T1846	<u>Chester</u>	<u>57,736</u>
T1847	<u>Clinton</u>	<u>268,611</u>
T1848	<u>Colchester</u>	<u>330,363</u>
T1849	<u>Colebrook</u>	<u>29,694</u>
T1850	<u>Columbia</u>	<u>111,276</u>
T1851	<u>Cornwall</u>	<u>11,269</u>
T1852	<u>Coventry</u>	<u>252,939</u>
T1853	<u>Cromwell</u>	<u>288,951</u>
T1854	<u>Danbury</u>	<u>2,079,675</u>
T1855	<u>Darien</u>	<u>171,485</u>
T1856	<u>Deep River</u>	<u>93,525</u>
T1857	<u>Derby</u>	<u>462,718</u>
T1858	<u>Durham</u>	<u>150,019</u>
T1859	<u>East Granby</u>	<u>106,222</u>
T1860	<u>East Haddam</u>	<u>186,418</u>
T1861	<u>East Hampton</u>	<u>263,149</u>
T1862	<u>East Hartford</u>	<u>3,877,281</u>
T1863	<u>East Haven</u>	<u>593,493</u>
T1864	<u>East Lyme</u>	<u>243,736</u>
T1865	<u>East Windsor</u>	<u>232,457</u>
T1866	<u>Eastford</u>	<u>23,060</u>
T1867	<u>Easton</u>	<u>155,216</u>
T1868	<u>Ellington</u>	<u>321,722</u>
T1869	<u>Enfield</u>	<u>911,974</u>
T1870	<u>Essex</u>	<u>74,572</u>
T1871	<u>Fairfield</u>	<u>795,318</u>

T1872	<u>Farmington</u>	<u>335,287</u>
T1873	<u>Franklin</u>	<u>26,309</u>
T1874	<u>Glastonbury</u>	<u>754,546</u>
T1875	<u>Goshen</u>	<u>30,286</u>
T1876	<u>Granby</u>	<u>244,839</u>
T1877	<u>Greenwich</u>	<u>366,588</u>
T1878	<u>Griswold</u>	<u>243,727</u>
T1879	<u>Groton</u>	<u>433,177</u>
T1880	<u>Guilford</u>	<u>456,863</u>
T1881	<u>Haddam</u>	<u>170,440</u>
T1882	<u>Hamden</u>	<u>4,491,337</u>
T1883	<u>Hampton</u>	<u>38,070</u>
T1884	<u>Hartford</u>	<u>13,908,437</u>
T1885	<u>Hartland</u>	<u>27,964</u>
T1886	<u>Harwinton</u>	<u>113,987</u>
T1887	<u>Hebron</u>	<u>208,666</u>
T1888	<u>Kent</u>	<u>26,808</u>
T1889	<u>Killingly</u>	<u>351,213</u>
T1890	<u>Killingworth</u>	<u>85,270</u>
T1891	<u>Lebanon</u>	<u>149,163</u>
T1892	<u>Ledyard</u>	<u>307,619</u>
T1893	<u>Lisbon</u>	<u>45,413</u>
T1894	<u>Litchfield</u>	<u>169,828</u>
T1895	<u>Lyme</u>	<u>21,862</u>
T1896	<u>Madison</u>	<u>372,897</u>
T1897	<u>Manchester</u>	<u>1,972,491</u>
T1898	<u>Mansfield</u>	<u>525,280</u>
T1899	<u>Marlborough</u>	<u>131,065</u>
T1900	<u>Meriden</u>	<u>1,315,347</u>
T1901	<u>Middlebury</u>	<u>154,299</u>
T1902	<u>Middlefield</u>	<u>91,372</u>
T1903	<u>Middletown</u>	<u>964,657</u>
T1904	<u>Milford</u>	<u>1,880,830</u>
T1905	<u>Monroe</u>	<u>404,221</u>
T1906	<u>Montville</u>	<u>401,756</u>
T1907	<u>Morris</u>	<u>28,110</u>

T1908	<u>Naugatuck</u>	<u>2,405,660</u>
T1909	<u>New Britain</u>	<u>5,781,991</u>
T1910	<u>New Canaan</u>	<u>168,106</u>
T1911	<u>New Fairfield</u>	<u>288,278</u>
T1912	<u>New Hartford</u>	<u>140,338</u>
T1913	<u>New Haven</u>	<u>2,118,290</u>
T1914	<u>New London</u>	<u>750,249</u>
T1915	<u>New Milford</u>	<u>565,898</u>
T1916	<u>Newington</u>	<u>651,000</u>
T1917	<u>Newtown</u>	<u>572,949</u>
T1918	<u>Norfolk</u>	<u>20,141</u>
T1919	<u>North Branford</u>	<u>292,517</u>
T1920	<u>North Canaan</u>	<u>66,052</u>
T1921	<u>North Haven</u>	<u>487,882</u>
T1922	<u>North Stonington</u>	<u>107,832</u>
T1923	<u>Norwalk</u>	<u>3,401,590</u>
T1924	<u>Norwich</u>	<u>1,309,943</u>
T1925	<u>Old Lyme</u>	<u>79,946</u>
T1926	<u>Old Saybrook</u>	<u>101,527</u>
T1927	<u>Orange</u>	<u>284,365</u>
T1928	<u>Oxford</u>	<u>171,492</u>
T1929	<u>Plainfield</u>	<u>310,350</u>
T1930	<u>Plainville</u>	<u>363,176</u>
T1931	<u>Plymouth</u>	<u>255,581</u>
T1932	<u>Pomfret</u>	<u>54,257</u>
T1933	<u>Portland</u>	<u>192,715</u>
T1934	<u>Preston</u>	<u>58,934</u>
T1935	<u>Prospect</u>	<u>197,097</u>
T1936	<u>Putnam</u>	<u>76,399</u>
T1937	<u>Redding</u>	<u>189,781</u>
T1938	<u>Ridgefield</u>	<u>512,848</u>
T1939	<u>Rocky Hill</u>	<u>405,872</u>
T1940	<u>Roxbury</u>	<u>15,998</u>
T1941	<u>Salem</u>	<u>85,617</u>
T1942	<u>Salisbury</u>	<u>20,769</u>
T1943	<u>Scotland</u>	<u>36,200</u>

T1944	<u>Seymour</u>	<u>343,388</u>
T1945	<u>Sharon</u>	<u>19,467</u>
T1946	<u>Shelton</u>	<u>706,038</u>
T1947	<u>Sherman</u>	<u>39,000</u>
T1948	<u>Simsbury</u>	<u>567,460</u>
T1949	<u>Somers</u>	<u>141,697</u>
T1950	<u>South Windsor</u>	<u>558,715</u>
T1951	<u>Southbury</u>	<u>404,731</u>
T1952	<u>Southington</u>	<u>889,821</u>
T1953	<u>Sprague</u>	<u>89,456</u>
T1954	<u>Stafford</u>	<u>243,095</u>
T1955	<u>Stamford</u>	<u>2,372,358</u>
T1956	<u>Sterling</u>	<u>77,037</u>
T1957	<u>Stonington</u>	<u>202,888</u>
T1958	<u>Stratford</u>	<u>1,130,316</u>
T1959	<u>Suffield</u>	<u>321,763</u>
T1960	<u>Thomaston</u>	<u>158,888</u>
T1961	<u>Thompson</u>	<u>114,582</u>
T1962	<u>Tolland</u>	<u>303,971</u>
T1963	<u>Torrington</u>	<u>2,435,109</u>
T1964	<u>Trumbull</u>	<u>745,325</u>
T1965	<u>Union</u>	<u>17,283</u>
T1966	<u>Vernon</u>	<u>641,027</u>
T1967	<u>Voluntown</u>	<u>33,914</u>
T1968	<u>Wallingford</u>	<u>919,984</u>
T1969	<u>Warren</u>	<u>11,006</u>
T1970	<u>Washington</u>	<u>25,496</u>
T1971	<u>Waterbury</u>	<u>13,438,542</u>
T1972	<u>Waterford</u>	<u>259,091</u>
T1973	<u>Watertown</u>	<u>453,012</u>
T1974	<u>West Hartford</u>	<u>1,614,320</u>
T1975	<u>West Haven</u>	<u>3,299,839</u>
T1976	<u>Westbrook</u>	<u>80,601</u>
T1977	<u>Weston</u>	<u>211,384</u>
T1978	<u>Westport</u>	<u>262,402</u>
T1979	<u>Wethersfield</u>	<u>940,267</u>

T1980	<u>Wilmington</u>	<u>121,568</u>
T1981	<u>Wilton</u>	<u>380,234</u>
T1982	<u>Winchester</u>	<u>224,447</u>
T1983	<u>Windham</u>	<u>513,847</u>
T1984	<u>Windsor</u>	<u>593,921</u>
T1985	<u>Windsor Locks</u>	<u>256,241</u>
T1986	<u>Wolcott</u>	<u>340,859</u>
T1987	<u>Woodbridge</u>	<u>247,758</u>
T1988	<u>Woodbury</u>	<u>200,175</u>
T1989	<u>Woodstock</u>	<u>97,708</u>
T1990	<u>Borough of Danielson</u>	=
T1991	<u>Borough of Litchfield</u>	=
T1992	<u>Bloomfield, Blue Hills FD</u>	<u>92,961</u>
T1993	<u>Enfield Thompsonville FD #2</u>	<u>354,311</u>
T1994	<u>Manchester - Eighth Utility District</u>	<u>436,718</u>
T1995	<u>Middletown - City Fire</u>	<u>910,442</u>
T1996	<u>Middletown So Fire</u>	<u>413,961</u>
T1997	<u>Norwich CCD</u>	<u>552,565</u>
T1998	<u>Norwich TCD</u>	<u>62,849</u>
T1999	<u>Simsbury FD</u>	<u>221,536</u>
T2000	<u>Plainfield Fire District</u>	=
T2001	<u>Windham 1st Taxing District</u>	<u>640,000</u>
T2002	<u>Windham First</u>	
T2003	<u>West Haven First Center (D1)</u>	=
T2004	<u>West Haven: Allingtown FD (D3)</u>	=

648       (2) For the fiscal years ending June 30, 2018, and June 30, 2019, each  
649 municipality shall receive a municipal sharing grant payable not later  
650 than October thirty-first of each year. The total amount of the grant  
651 payable is as follows:

T2005	Municipality	[Grant Amounts]
T2006		<u>Grant Amount</u>
T2007	Andover	96,020
T2008	Ansonia	643,519
T2009	Ashford	125,591

T2010	Avon	539,387
T2011	Barkhamsted	109,867
T2012	Beacon Falls	177,547
T2013	Berlin	1,213,548
T2014	Bethany	164,574
T2015	Bethel	565,146
T2016	Bethlehem	61,554
T2017	Bloomfield	631,150
T2018	Bolton	153,231
T2019	Bozrah	77,420
T2020	Branford	821,080
T2021	Bridgeport	9,758,441
T2022	Bridgewater	22,557
T2023	Bristol	1,836,944
T2024	Brookfield	494,620
T2025	Brooklyn	149,576
T2026	Burlington	278,524
T2027	Canaan	21,294
T2028	Canterbury	84,475
T2029	Canton	303,842
T2030	Chaplin	69,906
T2031	Cheshire	855,170
T2032	Chester	83,109
T2033	Clinton	386,660
T2034	Colchester	475,551
T2035	Colebrook	42,744
T2036	Columbia	160,179
T2037	Cornwall	16,221
T2038	Coventry	364,100
T2039	Cromwell	415,938
T2040	Danbury	2,993,644
T2041	Darien	246,849
T2042	Deep River	134,627
T2043	Derby	400,912

T2044	Durham	215,949
T2045	East Granby	152,904
T2046	East Haddam	268,344
T2047	East Hampton	378,798
T2048	East Hartford	2,036,894
T2049	East Haven	854,319
T2050	East Lyme	350,852
T2051	East Windsor	334,616
T2052	Eastford	33,194
T2053	Easton	223,430
T2054	Ellington	463,112
T2055	Enfield	1,312,766
T2056	Essex	107,345
T2057	Fairfield	1,144,842
T2058	Farmington	482,637
T2059	Franklin	37,871
T2060	Glastonbury	1,086,151
T2061	Goshen	43,596
T2062	Granby	352,440
T2063	Greenwich	527,695
T2064	Griswold	350,840
T2065	Groton	623,548
T2066	Guilford	657,644
T2067	Haddam	245,344
T2068	Hamden	2,155,661
T2069	Hampton	54,801
T2070	Hartford	1,498,643
T2071	Hartland	40,254
T2072	Harwinton	164,081
T2073	Hebron	300,369
T2074	Kent	38,590
T2075	Killingly	505,562
T2076	Killingworth	122,744
T2077	Lebanon	214,717

T2078	Ledyard	442,811
T2079	Lisbon	65,371
T2080	Litchfield	244,464
T2081	Lyme	31,470
T2082	Madison	536,777
T2083	Manchester	1,971,540
T2084	Mansfield	756,128
T2085	Marlborough	188,665
T2086	Meriden	1,893,412
T2087	Middlebury	222,109
T2088	Middlefield	131,529
T2089	Middletown	1,388,602
T2090	Milford	2,707,412
T2091	Monroe	581,867
T2092	Montville	578,318
T2093	Morris	40,463
T2094	Naugatuck	1,251,980
T2095	New Britain	3,131,893
T2096	New Canaan	241,985
T2097	New Fairfield	414,970
T2098	New Hartford	202,014
T2099	New Haven	114,863
T2100	New London	917,228
T2101	New Milford	814,597
T2102	Newington	937,100
T2103	Newtown	824,747
T2104	Norfolk	28,993
T2105	North Branford	421,072
T2106	North Canaan	95,081
T2107	North Haven	702,295
T2108	North Stonington	155,222
T2109	Norwalk	4,896,511
T2110	Norwich	1,362,971
T2111	Old Lyme	115,080

T2112	Old Saybrook	146,146
T2113	Orange	409,337
T2114	Oxford	246,859
T2115	Plainfield	446,742
T2116	Plainville	522,783
T2117	Plymouth	367,902
T2118	Pomfret	78,101
T2119	Portland	277,409
T2120	Preston	84,835
T2121	Prospect	283,717
T2122	Putnam	109,975
T2123	Redding	273,185
T2124	Ridgefield	738,233
T2125	Rocky Hill	584,244
T2126	Roxbury	23,029
T2127	Salem	123,244
T2128	Salisbury	29,897
T2129	Scotland	52,109
T2130	Seymour	494,298
T2131	Sharon	28,022
T2132	Shelton	1,016,326
T2133	Sherman	56,139
T2134	Simsbury	775,368
T2135	Somers	203,969
T2136	South Windsor	804,258
T2137	Southbury	582,601
T2138	Southington	1,280,877
T2139	Sprague	128,769
T2140	Stafford	349,930
T2141	Stamford	3,414,955
T2142	Sterling	110,893
T2143	Stonington	292,053
T2144	Stratford	1,627,064
T2145	Suffield	463,170

T2146	Thomaston	228,716
T2147	Thompson	164,939
T2148	Tolland	437,559
T2149	Torrington	1,133,394
T2150	Trumbull	1,072,878
T2151	Union	24,878
T2152	Vernon	922,743
T2153	Voluntown	48,818
T2154	Wallingford	1,324,296
T2155	Warren	15,842
T2156	Washington	36,701
T2157	Waterbury	5,595,448
T2158	Waterford	372,956
T2159	Watertown	652,100
T2160	West Hartford	2,075,223
T2161	West Haven	1,614,877
T2162	Westbrook	116,023
T2163	Weston	304,282
T2164	Westport	377,722
T2165	Wethersfield	1,353,493
T2166	Willington	174,995
T2167	Wilton	547,338
T2168	Winchester	323,087
T2169	Windham	739,671
T2170	Windsor	854,935
T2171	Windsor Locks	368,853
T2172	Wolcott	490,659
T2173	Woodbridge	274,418
T2174	Woodbury	288,147
T2175	Woodstock	140,648

652 (e) For the fiscal year ending June 30, 2017, and each fiscal year  
653 thereafter, each regional council of governments shall receive a  
654 regional services grant, the amount of which will be based on a

655 formula to be determined by the secretary. For the fiscal year ending  
656 June 30, 2017, three million dollars shall be expended by the secretary  
657 from the Municipal Revenue Sharing Fund established in section 41 of  
658 this act for the purpose of the regional services grant. No such council  
659 shall receive a grant for the fiscal year ending June 30, 2018, or any  
660 fiscal year thereafter, unless the secretary approves a spending plan for  
661 such grant moneys submitted by such council to the secretary on or  
662 before July 1, 2017, and annually thereafter. The regional councils of  
663 governments shall use such grants for planning purposes and to  
664 achieve efficiencies in the delivery of municipal services by  
665 regionalizing such services, including, but not limited to, region-wide  
666 consolidation of such services. Such efficiencies shall not diminish the  
667 quality of such services. A unanimous vote of the representatives of  
668 such council shall be required for approval of any expenditure from  
669 such grant. On or before October 1, 2017, and biennially thereafter,  
670 each such council shall submit a report, in accordance with section 11-  
671 4a, to the joint standing committees of the General Assembly having  
672 cognizance of matters relating to planning and development and  
673 finance, revenue and bonding. Such report shall summarize the  
674 expenditure of such grants and provide recommendations concerning  
675 the expansion, reduction or modification of such grants.

676 (f) For the fiscal year ending June 30, 2020, and each fiscal year  
677 thereafter, each municipality shall receive a municipal revenue sharing  
678 grant as follows:

679 (1) (A) A municipality having a mill rate at or above twenty-five  
680 shall receive the per capita distribution or pro rata distribution,  
681 whichever is higher for such municipality.

682 (B) Such grants shall be increased by a percentage calculated as  
683 follows:

T2176 Sum of per capita distribution amount  
T2177 for all municipalities having a mill rate

T2178 below twenty-five – pro rata distribution  
T2179 amount for all municipalities  
T2180 having a mill rate below twenty-five  
T2181 \_\_\_\_\_  
T2182 Sum of all grants to municipalities  
T2183 calculated pursuant to subparagraph (A)  
T2184 of subdivision (1) of this subsection.

684 (C) Notwithstanding the provisions of subparagraphs (A) and (B) of  
685 this subdivision, Hartford shall receive not more than 5.2 per cent of  
686 the municipal revenue sharing grants distributed pursuant to this  
687 subsection; Bridgeport shall receive not more than 4.5 per cent of the  
688 municipal revenue sharing grants distributed pursuant to this  
689 subsection; New Haven shall receive not more than 2.0 per cent of the  
690 municipal revenue sharing grants distributed pursuant to this  
691 subsection and Stamford shall receive not more than 2.8 per cent of the  
692 equalization grants distributed pursuant to this subsection. Any excess  
693 funds remaining after such reductions in payments to Hartford,  
694 Bridgeport, New Haven and Stamford shall be distributed to all other  
695 municipalities having a mill rate at or above twenty-five on a pro rata  
696 basis according to the payment they receive pursuant to this  
697 subdivision; and

698 (2) A municipality having a mill rate below twenty-five shall receive  
699 the per capita distribution or pro rata distribution, whichever is less for  
700 such municipality.

701 (g) Except as provided in subsection (c) of this section, a  
702 municipality may disburse any municipal revenue sharing grant funds  
703 to a district within such municipality.

704 (h) For the fiscal year ending June 30, 2018, and each fiscal year  
705 thereafter, the amount of the grant payable to a municipality in any  
706 year in accordance with subsection (d) or (f) of this section shall be  
707 reduced if such municipality increases its general budget expenditures

708 for such fiscal year above a cap equal to the amount of general budget  
709 expenditures authorized for the previous fiscal year by 2.5 per cent or  
710 more or the rate of inflation, whichever is greater. Such reduction shall  
711 be in an amount equal to fifty cents for every dollar expended over the  
712 cap set forth in this subsection. For the purposes of this section,  
713 "municipal spending" does not include expenditures for debt service,  
714 special education, implementation of court orders or arbitration  
715 awards, expenditures associated with a major disaster or emergency  
716 declaration by the President of the United States or a disaster  
717 emergency declaration issued by the Governor pursuant to chapter 517  
718 or any disbursement made to a district pursuant to subsection (c) or (g)  
719 of this section. Each municipality shall annually certify to the secretary,  
720 on a form prescribed by said secretary, whether such municipality has  
721 exceeded the cap set forth in this subsection and if so the amount by  
722 which the cap was exceeded.

723 (i) For the fiscal year ending June 30, 2020, and each fiscal year  
724 thereafter, the amount of the grant payable to a municipality in any  
725 year in accordance with subsection (f) of this section shall be reduced  
726 proportionately in the event that the total of such grants in such year  
727 exceeds the amount available for such grants in the municipal revenue  
728 sharing account established pursuant to subsection (b) of this section.

729 Sec. 43. Section 12-18b of the 2016 supplement to the general statutes  
730 is repealed and the following is substituted in lieu thereof (*Effective July*  
731 *1, 2016*):

732 (a) For purposes of this section:

733 (1) "College and hospital property" means all real property  
734 described in subsection (a) of section 12-20a;

735 (2) "District" means any district, as defined in section 7-324;

736 (3) "Qualified college and hospital property" means college and  
737 hospital property described in subparagraph (B) of subdivision (2) of

738 subsection (b) of this section;

739 (4) "Qualified state, municipal or tribal property" means state,  
740 municipal or tribal property described in subparagraphs (A) to (G),  
741 inclusive, of subdivision (1) of subsection (b) of this section;

742 (5) "Municipality" means any town, city, borough, consolidated  
743 town and city and consolidated town and borough;

744 (6) "Select college and hospital property" means college and hospital  
745 property described in subparagraph (A) of subdivision (2) of  
746 subsection (b) of this section;

747 (7) "Select payment in lieu of taxes account" means the account  
748 established pursuant to section 12-18c;

749 (8) "Select state property" means state property described in  
750 subparagraph (H) of subdivision (1) of subsection (b) of this section;

751 (9) "State, municipal or tribal property" means all real property  
752 described in subsection (a) of section 12-19a;

753 (10) "Tier one districts or municipalities" means the ten districts or  
754 municipalities with the highest percentage of tax exempt property on  
755 the list of municipalities prepared by the Secretary of the Office of  
756 Policy and Management pursuant to subsection (c) of this section and  
757 having a mill rate of twenty-five mills or more;

758 (11) "Tier two districts or municipalities" means the next twenty-five  
759 districts or municipalities after tier one districts or municipalities with  
760 the highest percentage of tax exempt property on the list of  
761 municipalities prepared by the Secretary of the Office of Policy and  
762 Management pursuant to subsection (c) of this section and having a  
763 mill rate of twenty-five mills or more;

764 (12) "Tier three districts or municipalities" means all districts and  
765 municipalities not included in tier one districts or municipalities or tier

766 two districts or municipalities;

767 (13) "Tier one municipalities" means the ten municipalities with the  
768 highest percentage of tax exempt property on the list of municipalities  
769 prepared by the Secretary of the Office of Policy and Management  
770 pursuant to subsection (c) of this section and having a mill rate of  
771 twenty-five mills or more;

772 (14) "Tier two municipalities" means the next twenty-five  
773 municipalities after tier one municipalities with the highest percentage  
774 of tax exempt property on the list of municipalities prepared by the  
775 Secretary of the Office of Policy and Management pursuant to  
776 subsection (c) of this section and having a mill rate of twenty-five mills  
777 or more; and

778 (15) "Tier three municipalities" means all municipalities not  
779 included in tier one municipalities or tier two municipalities.

780 (b) Notwithstanding the provisions of sections 12-19a and 12-20a, all  
781 funds appropriated for state grants in lieu of taxes shall be payable to  
782 municipalities and districts pursuant to the provisions of this section.  
783 On or before January first, annually, the Secretary of the Office of  
784 Policy and Management shall determine the amount due, as a state  
785 grant in lieu of taxes, to each municipality and district in this state  
786 wherein college and hospital property is located and to each  
787 municipality in this state wherein state, municipal or tribal property,  
788 except that which was acquired and used for highways and bridges,  
789 but not excepting property acquired and used for highway  
790 administration or maintenance purposes, is located.

791 (1) The grant payable to any municipality for state, municipal or  
792 tribal property under the provisions of this section in the fiscal year  
793 ending June 30, 2017, and each fiscal year thereafter shall be equal to  
794 the total of:

795 (A) One hundred per cent of the property taxes that would have

796 been paid with respect to any facility designated by the Commissioner  
797 of Correction, on or before August first of each year, to be a  
798 correctional facility administered under the auspices of the  
799 Department of Correction or a juvenile detention center under  
800 direction of the Department of Children and Families that was used for  
801 incarcerative purposes during the preceding fiscal year. If a list  
802 containing the name and location of such designated facilities and  
803 information concerning their use for purposes of incarceration during  
804 the preceding fiscal year is not available from the Secretary of the State  
805 on August first of any year, the Commissioner of Correction shall, on  
806 said date, certify to the Secretary of the Office of Policy and  
807 Management a list containing such information;

808 (B) One hundred per cent of the property taxes that would have  
809 been paid with respect to that portion of the John Dempsey Hospital  
810 located at The University of Connecticut Health Center in Farmington  
811 that is used as a permanent medical ward for prisoners under the  
812 custody of the Department of Correction. Nothing in this section shall  
813 be construed as designating any portion of The University of  
814 Connecticut Health Center John Dempsey Hospital as a correctional  
815 facility;

816 (C) One hundred per cent of the property taxes that would have  
817 been paid on any land designated within the 1983 Settlement  
818 boundary and taken into trust by the federal government for the  
819 Mashantucket Pequot Tribal Nation on or after June 8, 1999;

820 (D) Subject to the provisions of subsection (c) of section 12-19a,  
821 sixty-five per cent of the property taxes that would have been paid  
822 with respect to the buildings and grounds comprising Connecticut  
823 Valley Hospital in Middletown;

824 (E) With respect to any municipality in which more than fifty per  
825 cent of the property is state-owned real property, one hundred per cent  
826 of the property taxes that would have been paid with respect to such

827 state-owned property;

828 (F) Forty-five per cent of the property taxes that would have been  
829 paid with respect to all municipally owned airports; except for the  
830 exemption applicable to such property, on the assessment list in such  
831 municipality for the assessment date two years prior to the  
832 commencement of the state fiscal year in which such grant is payable.  
833 The grant provided pursuant to this section for any municipally  
834 owned airport shall be paid to any municipality in which the airport is  
835 located, except that the grant applicable to Sikorsky Airport shall be  
836 paid one-half to the town of Stratford and one-half to the city of  
837 Bridgeport;

838 (G) Forty-five per cent of the property taxes that would have been  
839 paid with respect to any land designated within the 1983 Settlement  
840 boundary and taken into trust by the federal government for the  
841 Mashantucket Pequot Tribal Nation prior to June 8, 1999, or taken into  
842 trust by the federal government for the Mohegan Tribe of Indians of  
843 Connecticut, provided the real property subject to this subparagraph  
844 shall be the land only, and shall not include the assessed value of any  
845 structures, buildings or other improvements on such land; and

846 (H) Forty-five per cent of the property taxes that would have been  
847 paid with respect to all other state-owned real property.

848 (2) (A) The grant payable to any municipality or district for college  
849 and hospital property under the provisions of this section in the fiscal  
850 year ending June 30, 2017, and each fiscal year thereafter shall be equal  
851 to the total of seventy-seven per cent of the property taxes that, except  
852 for any exemption applicable to any institution of higher education or  
853 general hospital facility under the provisions of section 12-81, would  
854 have been paid with respect to college and hospital property on the  
855 assessment list in such municipality or district for the assessment date  
856 two years prior to the commencement of the state fiscal year in which  
857 such grant is payable; and

858 (B) Notwithstanding the provisions of subparagraph (A) of this  
859 subdivision, the grant payable to any municipality or district with  
860 respect to a campus of the United States Department of Veterans  
861 Affairs Connecticut Healthcare Systems shall be one hundred per cent.

862 (c) The Secretary of the Office of Policy and Management shall list  
863 municipalities, boroughs and districts based on the percentage of real  
864 property on the 2012 grand list of each municipality that is exempt  
865 from property tax under any provision of the general statutes other  
866 than that property described in subparagraph (A) of subdivision (1) of  
867 subsection (b) of this section. Boroughs and districts shall have the  
868 same ranking as the town, city, consolidated town and city or  
869 consolidated town and borough in which such borough or district is  
870 located.

871 (d) For the fiscal year ending June 30, 2017, [in the event that] if the  
872 total of grants payable to each municipality and district in accordance  
873 with the provisions of subsection (b) of this section exceeds the amount  
874 appropriated for the purposes of said subsection (b) for said fiscal year:  
875 (1) The amount of the grant payable to each municipality for state,  
876 municipal or tribal property and to each municipality or district for  
877 college and hospital property shall be reduced proportionately,  
878 provided the percentage of the property taxes payable to a  
879 municipality or district with respect to such property shall not be  
880 lower than the percentage paid to the municipality or district for such  
881 property for the fiscal year ending June 30, 2015; and (2) certain  
882 municipalities and districts shall receive an additional payment in lieu  
883 of taxes grant payable from the [select payment in lieu of taxes  
884 account] Municipal Revenue Sharing Fund established in section 41 of  
885 this act. The total amount of the grant payment is as follows:

T2185	Municipality/District	Grant Amount	
T2186	Ansonia	[20,543]	<u>19,652</u>
T2187	Bridgeport	[3,236,058]	<u>3,095,669</u>
T2188	Chaplin	[11,177]	<u>10,692</u>

T2189	Danbury	[620,540]	<u>593,619</u>
T2190	Deep River	[1,961]	<u>1,876</u>
T2191	Derby	[138,841]	<u>132,817</u>
T2192	East Granby	[9,904]	<u>9,474</u>
T2193	East Hartford	[214,997]	<u>205,669</u>
T2194	Hamden	[620,903]	<u>593,967</u>
T2195	Hartford	[12,422,113]	<u>11,883,205</u>
T2196	Killingly	[46,615]	<u>44,593</u>
T2197	Ledyard	[3,012]	<u>2,881</u>
T2198	Litchfield	[13,907]	<u>13,303</u>
T2199	Mansfield	[2,630,447]	<u>2,516,331</u>
T2200	Meriden	[259,564]	<u>248,303</u>
T2201	Middletown	[727,324]	<u>695,770</u>
T2202	Montville	[26,217]	<u>25,080</u>
T2203	New Britain	[2,085,537]	<u>1,995,060</u>
T2204	New Haven	[15,246,372]	<u>14,584,940</u>
T2205	New London	[1,356,780]	<u>1,297,919</u>
T2206	Newington	[176,884]	<u>169,211</u>
T2207	North Canaan	[4,393]	<u>4,203</u>
T2208	Norwich	[259,862]	<u>248,588</u>
T2209	Plainfield	[16,116]	<u>15,417</u>
T2210	Simsbury	[21,671]	<u>20,731</u>
T2211	Stafford	[43,057]	<u>41,189</u>
T2212	Stamford	[552,292]	<u>528,332</u>
T2213	Suffield	[53,767]	<u>51,434</u>
T2214	Wallingford	[61,586]	<u>58,914</u>
T2215	Waterbury	[3,284,145]	<u>3,141,669</u>
T2216	West Hartford	[211,483]	<u>202,308</u>
T2217	West Haven	[339,563]	<u>324,832</u>
T2218	Windham	[1,248,096]	<u>1,193,950</u>
T2219	Windsor	[9,660]	<u>9,241</u>
T2220	Windsor Locks	[32,533]	<u>31,122</u>
T2221	Borough of Danielson (Killingly)	[2,232]	<u>2,135</u>
T2222	Borough of Litchfield	[143]	<u>137</u>

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T2223	Middletown: South Fire District	[1,172]	<u>1,121</u>
T2224	Plainfield - Plainfield Fire District	[309]	<u>296</u>
T2225	West Haven First Center (D1)	[1,187]	<u>1,136</u>
T2226	West Haven: Allingtown FD (D3)	[53,053]	<u>50,751</u>
T2227	West Haven: West Shore FD (D2)	[35,065]	<u>33,544</u>

886 (e) (1) For the fiscal year ending June 30, 2018, and each fiscal year  
887 thereafter, [in the event that] if the total of grants payable to each  
888 municipality and district in accordance with the provisions of  
889 subsection (b) of this section exceeds the amount appropriated for the  
890 purposes of said subsection (b) for said fiscal years:

891 (A) The amount of the grant payable to each municipality for  
892 qualified state, municipal or tribal property and to each municipality  
893 or district for qualified college and hospital property shall be reduced  
894 proportionately, provided the percentage of the property taxes payable  
895 to a municipality or district with respect to such property shall not be  
896 lower than the percentage paid to the municipality or district for such  
897 property for the fiscal year ending June 30, 2015;

898 (B) The amount of the grant payable to each municipality or district  
899 for select college and hospital property shall be reduced as follows: (i)  
900 Tier one districts or municipalities shall each receive a grant in lieu of  
901 taxes equal to forty-two per cent of the property taxes that would have  
902 been paid to such municipality or district on select college and hospital  
903 property; (ii) tier two districts or municipalities shall each receive a  
904 grant in lieu of taxes equal to thirty-seven per cent of the property  
905 taxes that would have been paid to such municipality or district on  
906 select college and hospital property; and (iii) tier three districts or  
907 municipalities shall each receive a grant in lieu of taxes equal to thirty-  
908 two per cent of the property taxes that would have been paid to such  
909 municipality or district on select college and hospital property. Grants  
910 in excess of thirty-two per cent of the property taxes that would have  
911 been paid to tier one districts or municipalities and to tier two districts  
912 or municipalities on select college and hospital property shall be

913 payable from the select payment in lieu of taxes account; and

914 (C) The amount of the grant payable to each municipality for select  
915 state property shall be reduced as follows: (i) Tier one municipalities  
916 shall each receive a grant in lieu of taxes equal to thirty-two per cent of  
917 the property taxes that would have been paid to such municipality for  
918 select state property; (ii) tier two municipalities shall each receive a  
919 grant in lieu of taxes equal to twenty-eight per cent of the property  
920 taxes that would have been paid to such municipality for select state  
921 property; and (iii) tier three municipalities shall each receive a grant in  
922 lieu of taxes equal to twenty-four per cent of the property taxes that  
923 would have been paid to such municipality for select state property.  
924 Grants in excess of twenty-four per cent of the property taxes that  
925 would have been paid to tier one municipalities and to tier two  
926 municipalities on select state property shall be payable from the select  
927 payment in lieu of taxes account.

928 (2) [In the event that] If the total of grants payable to each  
929 municipality and district in accordance with the provisions of  
930 subsection (b) of this section and subdivision (1) of this subsection  
931 exceeds the amount appropriated for the purposes of said subsection  
932 and the amount available in the select payment in lieu of taxes account  
933 in any fiscal year, the amount of the grant payable to each municipality  
934 for state, municipal or tribal property and to each municipality or  
935 district for college and hospital property shall be reduced  
936 proportionately, provided (A) the grant payable to tier one districts or  
937 municipalities for select college and hospital property shall be ten  
938 percentage points more than the grant payable to tier three districts or  
939 municipalities for such property, (B) the grant payable to tier two  
940 districts or municipalities for select college and hospital property shall  
941 be five percentage points more than the grant payable to tier three  
942 districts or municipalities for such property, (C) the grant payable to  
943 tier one municipalities for select state property shall be eight  
944 percentage points more than the grant payable to tier three  
945 municipalities for such property, and (D) the grant payable to tier two

946 municipalities for select state property shall be four percentage points  
947 more than the grant payable to tier three municipalities for such  
948 property. Grants to tier one municipalities or districts and grants to tier  
949 two municipalities or districts in excess of grants paid to tier three  
950 municipalities or districts that would have been paid on select college  
951 and hospital property shall be payable from the select payment in lieu  
952 of taxes account. Grants to tier one municipalities and grants to tier  
953 two municipalities in excess of grants paid to tier three municipalities  
954 that would have been paid on select state property shall be payable  
955 from the select payment in lieu of taxes account.

956 (f) Notwithstanding the provisions of subsections (a) to (d),  
957 inclusive, of this section, for any municipality receiving payments  
958 under section 15-120ss, property located in such municipality at  
959 Bradley International Airport shall not be included in the calculation of  
960 any state grant in lieu of taxes pursuant to this section.

961 (g) For purposes of this section, any real property which is owned  
962 by the John Dempsey Hospital Finance Corporation established  
963 pursuant to the provisions of sections 10a-250 to 10a-263, inclusive, or  
964 by one or more subsidiary corporations established pursuant to  
965 subdivision (13) of section 10a-254 and which is free from taxation  
966 pursuant to the provisions of section 10a-259 shall be deemed to be  
967 state-owned real property.

968 (h) The Office of Policy and Management shall report, in accordance  
969 with the provisions of section 11-4a, to the joint standing committee of  
970 the General Assembly having cognizance of matters relating to finance,  
971 revenue and bonding, on or before July 1, 2017, and on or before July  
972 first annually thereafter until July 1, 2020, with regard to the grants  
973 distributed in accordance with this section, and shall include in such  
974 reports any recommendations for changes in the grants.

975 Sec. 44. (*Effective from passage*) Notwithstanding the provisions of  
976 section 4-66l of the general statutes, as amended by this act, not later

977 than June 30, 2016, the Secretary of the Office of Policy and  
978 Management shall transfer the sum of \$22,800,000 from the resources  
979 of the Municipal Revenue Sharing Account established in said section  
980 to the General Fund for the fiscal year ending June 30, 2017.

981       Sec. 45. (*Effective July 1, 2017*) Notwithstanding the provisions of  
982 section 12-408(1)(L) of the general statutes, as amended by this act, for  
983 the fiscal year ending June 30, 2017, the Commissioner of Revenue  
984 Services shall reduce each monthly deposit into the Special  
985 Transportation Fund by \$4,166,667.

986       Sec. 46. (NEW) (*Effective July 1, 2016*) During the fiscal year ending  
987 June 30, 2017, and each fiscal year thereafter, an amount equal to the  
988 appropriation from the Municipal Revenue Sharing Fund to the Office  
989 of Policy and Management shall be transferred from the General Fund  
990 to the Municipal Revenue Sharing Fund and shall be distributed by  
991 said office, during each such fiscal year, in accordance with the  
992 provisions of section 43 of this act.

993       Sec. 47. Sections 10 and 11 of public act 15-244 are repealed. (*Effective*  
994 *from passage*)

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2016</i>	New section
Sec. 2	<i>July 1, 2016</i>	New section
Sec. 3	<i>July 1, 2016</i>	New section
Sec. 4	<i>July 1, 2016</i>	New section
Sec. 5	<i>July 1, 2016</i>	New section
Sec. 6	<i>July 1, 201</i>	New section
Sec. 7	<i>July 1, 2016</i>	New section
Sec. 8	<i>July 1, 2016</i>	New section
Sec. 9	<i>July 1, 2016</i>	New section
Sec. 10	<i>from passage</i>	4-28e(c)(3)
Sec. 11	<i>July 1, 2016</i>	4-28e(c)(4) and (5)
Sec. 12	<i>July 1, 2016</i>	New section

Sec. 13	July 1, 2016	New section
Sec. 14	July 1, 2016	New section
Sec. 15	July 1, 2016	New section
Sec. 16	July 1, 2016	New section
Sec. 17	July 1, 2016	New section
Sec. 18	July 1, 2016	PA 15-244, Sec. 39
Sec. 19	July 1, 2016	New section
Sec. 20	July 1, 2016	New section
Sec. 21	July 1, 2016	New section
Sec. 22	July 1, 2016	New section
Sec. 23	July 1, 2016	New section
Sec. 24	July 1, 2016	New section
Sec. 25	July 1, 2016	New section
Sec. 26	July 1, 2016	New section
Sec. 27	July 1, 2016	New section
Sec. 28	July 1, 2016	New section
Sec. 29	July 1, 2016	New section
Sec. 30	July 1, 2016	New section
Sec. 31	<i>from passage</i>	New section
Sec. 32	<i>from passage</i>	New section
Sec. 33	<i>from passage</i>	4-87(a)
Sec. 34	<i>from passage</i>	New section
Sec. 35	<i>from passage</i>	PA 15-1 of the December Sp. Sess., Sec. 3
Sec. 36	<i>from passage</i>	PA 15-244, Sec. 38
Sec. 37	<i>from passage</i>	10-266p(f) and (g)
Sec. 38	<i>from passage</i>	10-266p(i)
Sec. 39	July 1, 2016	PA 15-5 of the June Sp. Sess., Sec. 256
Sec. 40	<i>from passage</i>	12-408(1)
Sec. 41	<i>from passage</i>	New section
Sec. 42	July 1, 2016	4-66l
Sec. 43	July 1, 2016	12-18b
Sec. 44	<i>from passage</i>	New section
Sec. 45	July 1, 2017	New section
Sec. 46	July 1, 2016	New section
Sec. 47	<i>from passage</i>	Repealer section