



General Assembly

February Session, 2016

**Governor's Bill No. 5044**

LCO No. 633



Referred to Committee on APPROPRIATIONS

Introduced by:

REP. SHARKEY, 88<sup>th</sup> Dist.  
REP. ARESIMOWICZ, 30<sup>th</sup> Dist.  
SEN. LOONEY, 11<sup>th</sup> Dist.  
SEN. DUFF, 25<sup>th</sup> Dist.

**AN ACT MAKING ADJUSTMENTS TO STATE EXPENDITURES FOR  
THE FISCAL YEAR ENDING JUNE 30, 2017.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective July 1, 2016*) The amounts appropriated for the  
2 fiscal year ending June 30, 2017, in section 1 of public act 15-244, as  
3 amended by section 155 of public act 15-5 of the June special session,  
4 regarding the GENERAL FUND are amended to read as follows:

T1		2016-2017	
T2	LEGISLATIVE MANAGEMENT		
T3	Personal Services	50,744,676	
T4	Other Expenses	18,445,596	
T5	Equipment	475,100	
T6	Flag Restoration	71,250	
T7	Minor Capital Improvements	225,000	
T8	Interim Salary/Caucus Offices	493,898	

T9	Old State House	589,589	
T10	Interstate Conference Fund	410,058	
T11	New England Board of Higher Education	185,179	
T12	AGENCY TOTAL	71,640,346	
T13			
T14	AUDITORS OF PUBLIC ACCOUNTS		
T15	Personal Services	[12,250,473]	<u>12,843,651</u>
T16	Other Expenses	404,950	
T17	Equipment	10,000	
T18	AGENCY TOTAL	[12,665,423]	<u>13,258,601</u>
T19			
T20	COMMISSION ON AGING		
T21	Personal Services	416,393	
T22	Other Expenses	38,236	
T23	AGENCY TOTAL	454,629	
T24			
T25	PERMANENT COMMISSION ON THE STATUS OF WOMEN		
T26	Personal Services	541,016	
T27	Other Expenses	75,864	
T28	Equipment	1,000	
T29	AGENCY TOTAL	617,880	
T30			
T31	COMMISSION ON CHILDREN		
T32	Personal Services	668,389	
T33	Other Expenses	100,932	
T34	AGENCY TOTAL	769,321	
T35			
T36	LATINO AND PUERTO RICAN AFFAIRS COMMISSION		
T37	Personal Services	418,191	
T38	Other Expenses	27,290	
T39	AGENCY TOTAL	445,481	
T40			
T41	AFRICAN-AMERICAN AFFAIRS COMMISSION		

T42	Personal Services	272,829	
T43	Other Expenses	28,128	
T44	AGENCY TOTAL	300,957	
T45			
T46	ASIAN PACIFIC AMERICAN AFFAIRS COMMISSION		
T47	Personal Services	209,155	
T48	Other Expenses	14,330	
T49	AGENCY TOTAL	223,485	
T50			
T51	GOVERNOR'S OFFICE		
T52	[Personal Services	2,407,998]	
T53	[Other Expenses	203,265]	
T54	<u>Agency Operations</u>		<u>3,477,992</u>
T55	[New England Governors' Conference	107,625]	
T56	[National Governors' Association	128,155]	
T57	AGENCY TOTAL	[2,847,043]	<u>3,477,992</u>
T58			
T59	SECRETARY OF THE STATE		
T60	[Personal Services	2,941,115]	
T61	[Other Expenses	1,842,745]	
T62	[Commercial Recording Division	5,686,861]	
T63	[Board of Accountancy	301,941]	
T64	<u>Agency Operations</u>		<u>11,311,935</u>
T65	AGENCY TOTAL	[10,772,662]	<u>11,311,935</u>
T66			
T67	LIEUTENANT GOVERNOR'S OFFICE		
T68	[Personal Services	649,519]	
T69	[Other Expenses	69,555]	
T70	<u>Agency Operations</u>		<u>962,861</u>
T71	AGENCY TOTAL	[719,074]	<u>962,861</u>
T72			
T73	STATE TREASURER		
T74	[Personal Services	3,313,919]	
T75	[Other Expenses	155,995]	
T76	<u>Agency Operations</u>		<u>4,384,796</u>

T77	AGENCY TOTAL	[3,469,914]	<u>4,384,796</u>
T78			
T79	STATE COMPTROLLER		
T80	[Personal Services	25,394,018]	
T81	[Other Expenses	5,179,660]	
T82	<u>Agency Operations</u>		<u>37,096,725</u>
T83	AGENCY TOTAL	[30,573,678]	<u>37,096,725</u>
T84			
T85	DEPARTMENT OF REVENUE SERVICES		
T86	[Personal Services	62,091,282]	
T87	[Other Expenses	7,722,172]	
T88	<u>Agency Operations</u>		<u>86,246,410</u>
T89	AGENCY TOTAL	[69,813,454]	<u>86,246,410</u>
T90			
T91	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T92	[Personal Services	837,351]	
T93	[Other Expenses	59,720]	
T94	[Child Fatality Review Panel	107,915]	
T95	[Information Technology Initiatives	31,588]	
T96	Elections Enforcement Commission	3,675,456	
T97	Office of State Ethics	1,600,405	
T98	Freedom of Information Commission	[1,735,450]	<u>1,718,095</u>
T99	[Contracting Standards Board	302,932]	
T100	[Judicial Review Council	148,294]	
T101	[Judicial Selection Commission	93,279]	
T102	[Office of the Child Advocate	712,546]	
T103	[Office of the Victim Advocate	460,972]	
T104	[Board of Firearms Permit Examiners	128,422]	
T105	<u>Agency Operations</u>		<u>11,731,401</u>
T106	AGENCY TOTAL	[9,894,330]	<u>18,725,357</u>
T107			
T108	OFFICE OF POLICY AND MANAGEMENT		
T109	[Personal Services	13,038,950]	
T110	[Other Expenses	1,216,413]	
T111	[Automated Budget System and Data Base	47,221]	

	Link		
T112	[Justice Assistance Grants	1,022,232]	
T113	[Criminal Justice Information System	984,008]	
T114	[Project Longevity	1,000,000]	
T115	<u>Agency Operations</u>		<u>28,482,570</u>
T116	Tax Relief for Elderly Renters	[28,900,000]	<u>27,238,250</u>
T117	[Private Providers	8,500,000]	
T118	Reimbursement to Towns for Loss of Taxes on State Property	[83,641,646]	<u>67,253,486</u>
T119	Reimbursements to Towns Private Tax-Exempt Property	[125,431,737]	<u>115,851,775</u>
T120	Reimbursement Property Tax - Disability Exemption	[400,000]	<u>377,000</u>
T121	Distressed Municipalities	[5,800,000]	<u>5,466,500</u>
T122	Property Tax Relief Elderly Circuit Breaker	[20,505,900]	<u>19,326,811</u>
T123	Property Tax Relief Elderly Freeze Program	[120,000]	<u>113,100</u>
T124	Property Tax Relief for Veterans	[2,970,098]	<u>2,799,317</u>
T125	AGENCY TOTAL	[293,578,205]	<u>266,908,809</u>
T126			
T127	DEPARTMENT OF VETERANS' AFFAIRS		
T128	[Personal Services	23,338,814]	
T129	[Other Expenses	5,059,380]	
T130	[Support Services for Veterans	180,500]	
T131	[SSMF Administration	593,310]	
T132	<u>Agency Operations</u>		<u>34,620,643</u>
T133	[Burial Expenses	7,200]	
T134	[Headstones	332,500]	
T135	AGENCY TOTAL	[29,511,704]	<u>34,620,643</u>
T136			
T137	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T138	[Personal Services	54,425,425]	
T139	[Other Expenses	32,807,679]	
T140	[Management Services	4,428,787]	
T141	[Loss Control Risk Management	114,854]	
T142	[Employees' Review Board	21,100]	

T143	[Surety Bonds for State Officials and Employees	73,600]	
T144	[Refunds of Collections	25,723]	
T145	[Rents and Moving	11,447,039]	
T146	[W. C. Administrator	5,000,000]	
T147	[Connecticut Education Network	2,941,857]	
T148	State Insurance and Risk Mgmt Operations	[13,995,707]	<u>13,790,462</u>
T149	[IT Services	14,454,305]	
T150	<u>Agency Operations</u>		<u>133,524,009</u>
T151	AGENCY TOTAL	[139,736,076]	<u>147,314,471</u>
T152			
T153	ATTORNEY GENERAL		
T154	[Personal Services	33,154,538]	
T155	[Other Expenses	1,078,926]	
T156	<u>Agency Operations</u>		<u>43,342,911</u>
T157	AGENCY TOTAL	[34,233,464]	<u>43,342,911</u>
T158			
T159	DIVISION OF CRIMINAL JUSTICE		
T160	[Personal Services	49,475,371]	
T161	[Other Expenses	2,561,355]	
T162	[Witness Protection	180,000]	
T163	[Training and Education	56,499]	
T164	[Expert Witnesses	330,000]	
T165	[Medicaid Fraud Control	1,325,095]	
T166	[Criminal Justice Commission	481]	
T167	[Cold Case Unit	282,511]	
T168	[Shooting Taskforce	1,125,663]	
T169	<u>Agency Operations</u>		<u>68,550,026</u>
T170	AGENCY TOTAL	[55,336,975]	<u>68,550,026</u>
T171			
T172	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T173	[Personal Services	149,909,977]	
T174	[Other Expenses	29,033,588]	
T175	[Equipment	93,990]	
T176	[Stress Reduction	25,354]	

T177	[Fleet Purchase	6,877,690]	
T178	[Workers' Compensation Claims	4,562,247]	
T179	<u>Agency Operations</u>		<u>228,594,591</u>
T180	[Fire Training School - Willimantic	100,000]	
T181	[Maintenance of County Base Fire Radio Network	23,918]	
T182	[Maintenance of State-Wide Fire Radio Network	15,919]	
T183	[Police Association of Connecticut	190,000]	
T184	[Connecticut State Firefighter's Association	194,711]	
T185	[Fire Training School - Torrington	60,000]	
T186	[Fire Training School - New Haven	40,000]	
T187	[Fire Training School - Derby	30,000]	
T188	[Fire Training School - Wolcott	70,000]	
T189	[Fire Training School - Fairfield	50,000]	
T190	[Fire Training School - Hartford	100,000]	
T191	[Fire Training School - Middletown	30,000]	
T192	[Fire Training School - Stamford	30,000]	
T193	AGENCY TOTAL	[191,437,394]	<u>228,594,591</u>
T194			
T195	MILITARY DEPARTMENT		
T196	[Personal Services	3,179,977]	
T197	[Other Expenses	2,603,340]	
T198	[Honor Guard	350,000]	
T199	[Veterans' Service Bonuses	50,000]	
T200	<u>Agency Operations</u>		<u>6,692,644</u>
T201	AGENCY TOTAL	[6,183,317]	<u>6,692,644</u>
T202			
T203	DEPARTMENT OF CONSUMER PROTECTION		
T204	[Personal Services	16,070,008]	
T205	[Other Expenses	1,464,066]	
T206	<u>Agency Operations</u>		<u>22,200,857</u>
T207	AGENCY TOTAL	[17,534,074]	<u>22,200,857</u>
T208			
T209	LABOR DEPARTMENT		

T210	[Personal Services	9,515,435]	
T211	[Other Expenses	1,128,588]	
T212	[CETC Workforce	707,244]	
T213	Workforce Investment Act	32,104,008	
T214	[Jobs Funnel Projects	230,510]	
T215	[Connecticut's Youth Employment Program	5,225,000]	
T216	[Jobs First Employment Services	18,039,903]	
T217	[STRIDE	532,475]	
T218	[Apprenticeship Program	584,977]	
T219	[Spanish-American Merchant Association	514,425]	
T220	[Connecticut Career Resource Network	166,909]	
T221	[Incumbent Worker Training	725,688]	
T222	[STRIVE	243,675]	
T223	[Customized Services	451,250]	
T224	[Opportunities for Long Term Unemployed	3,249,000]	
T225	[Veterans' Opportunity Pilot	541,500]	
T226	[Second Chance Initiatives	1,425,000]	
T227	[Cradle to Career	200,000]	
T228	[2Gen - TANF	1,500,000]	
T229	[ConnectiCorps	200,000]	
T230	[New Haven Jobs Funnel	540,000]	
T231	<u>Agency Operations</u>		<u>38,042,247</u>
T232	AGENCY TOTAL	[77,825,587]	<u>70,146,255</u>
T233			
T234	[COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES]		
T235	[Personal Services	6,721,805]	
T236	[Other Expenses	369,255]	
T237	[Martin Luther King, Jr. Commission	6,318]	
T238	[Agency Operations	]	
T239	[AGENCY TOTAL	7,097,378]	
T240			
T241	OFFICE OF PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES		
T242	[Personal Services	2,354,131]	



T243	[Other Expenses	194,654]	
T244	<u>Agency Operations</u>		<u>3,216,625</u>
T245	AGENCY TOTAL	[2,548,785]	<u>3,216,625</u>
T246			
T247	DEPARTMENT OF AGRICULTURE		
T248	[Personal Services	4,074,226]	
T249	[Other Expenses	783,103]	
T250	[Senior Food Vouchers	364,928]	
T251	<u>Agency Operations</u>		<u>6,489,328</u>
T252	[Tuberculosis and Brucellosis Indemnity	100]	
T253	[WIC Coupon Program for Fresh Produce	174,886]	
T254	AGENCY TOTAL	[5,397,243]	<u>6,489,328</u>
T255			
T256	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T257	[Personal Services	31,266,085]	
T258	[Other Expenses	2,999,978]	
T259	[Mosquito Control	272,841]	
T260	[State Superfund Site Maintenance	488,344]	
T261	[Laboratory Fees	153,705]	
T262	[Dam Maintenance	143,144]	
T263	[Emergency Spill Response	7,326,885]	
T264	[Solid Waste Management	3,448,128]	
T265	[Underground Storage Tank	1,047,927]	
T266	[Clean Air	4,543,783]	
T267	[Environmental Conservation	9,122,571]	
T268	[Environmental Quality	10,115,610]	
T269	[Greenways Account	2]	
T270	[Conservation Districts & Soil and Water Councils	270,000]	
T271	<u>Agency Operations</u>		<u>85,610,179</u>
T272	[Interstate Environmental Commission	48,783]	
T273	[New England Interstate Water Pollution Commission	28,827]	
T274	[Northeast Interstate Forest Fire Compact	3,295]	
T275	[Connecticut River Valley Flood Control	32,395]	

	Commission		
T276	[Thames River Valley Flood Control Commission	48,281]	
T277	AGENCY TOTAL	[71,360,584]	<u>85,610,179</u>
T278			
T279	COUNCIL ON ENVIRONMENTAL QUALITY		
T280	[Personal Services	182,657]	
T281	[Other Expenses	1,789]	
T282	<u>Agency Operations</u>		<u>241,488</u>
T283	AGENCY TOTAL	[184,446]	<u>241,488</u>
T284			
T285	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T286	[Personal Services	8,476,385]	
T287	[Other Expenses	1,052,065]	
T288	[Statewide Marketing	9,500,000]	
T289	[Small Business Incubator Program	349,352]	
T290	[Hartford Urban Arts Grant	400,000]	
T291	[New Britain Arts Council	64,941]	
T292	[Main Street Initiatives	154,328]	
T293	[Office of Military Affairs	219,962]	
T294	[Hydrogen/Fuel Cell Economy	157,937]	
T295	[CCAT-CT Manufacturing Supply Chain	860,862]	
T296	[Capitol Region Development Authority	7,864,370]	
T297	[Neighborhood Music School	128,250]	
T298	<u>Agency Operations</u>		<u>29,625,081</u>
T299	[Nutmeg Games	65,000]	
T300	[Discovery Museum	324,699]	
T301	[National Theatre of the Deaf	129,879]	
T302	[CONNSTEP	503,067]	
T303	[Development Research and Economic Assistance	124,457]	
T304	[Connecticut Science Center	550,000]	
T305	[CT Flagship Producing Theaters Grant	428,687]	
T306	[Women's Business Center	400,000]	

T307	[Performing Arts Centers	1,298,792]	
T308	[Performing Theaters Grant	505,904]	
T309	[Arts Commission	1,622,542]	
T310	[Art Museum Consortium	473,812]	
T311	[CT Invention Convention	20,000]	
T312	[Litchfield Jazz Festival	47,500]	
T313	[Connecticut River Museum	25,000]	
T314	[Arte Inc.	25,000]	
T315	[CT Virtuosi Orchestra	25,000]	
T316	[Barnum Museum	25,000]	
T317	[Greater Hartford Arts Council	91,174]	
T318	[Stepping Stones Museum for Children	37,977]	
T319	[Maritime Center Authority	500,842]	
T320	[Tourism Districts	1,295,785]	
T321	[Amistad Committee for the Freedom Trail	40,612]	
T322	[Amistad Vessel	324,698]	
T323	[New Haven Festival of Arts and Ideas	683,574]	
T324	[New Haven Arts Council	81,174]	
T325	[Beardsley Zoo	336,217]	
T326	[Mystic Aquarium	531,668]	
T327	[Quinebaug Tourism	35,611]	
T328	[Northwestern Tourism	35,611]	
T329	[Eastern Tourism	35,611]	
T330	[Central Tourism	35,611]	
T331	[Twain/Stowe Homes	100,000]	
T332	[Cultural Alliance of Fairfield	81,174]	
T333	AGENCY TOTAL	[40,070,130]	<u>29,625,081</u>
T334			
T335	DEPARTMENT OF HOUSING		
T336	[Personal Services	2,242,842]	
T337	[Other Expenses	194,266]	
T338	[Elderly Rental Registry and Counselors	1,196,144]	
T339	<u>Agency Operations</u>		<u>83,598,359</u>
T340	[Subsidized Assisted Living Demonstration	2,332,250]	
T341	[Congregate Facilities Operation Costs	8,054,279]	
T342	[Housing Assistance and Counseling Program	416,575]	

T343	[Elderly Congregate Rent Subsidy	2,162,504]	
T344	[Housing/Homeless Services	75,227,013]	
T345	[Tax Abatement	1,153,793]	
T346	[Housing/Homeless Services - Municipality	640,398]	
T347	AGENCY TOTAL	[93,620,064]	<u>83,598,359</u>
T348			
T349	AGRICULTURAL EXPERIMENT STATION		
T350	[Personal Services	6,496,579]	
T351	[Other Expenses	1,134,017]	
T352	[Equipment	10,000]	
T353	[Mosquito Control	507,516]	
T354	[Wildlife Disease Prevention	100,158]	
T355	<u>Agency Operations</u>		<u>9,768,602</u>
T356	AGENCY TOTAL	[8,248,270]	<u>9,768,602</u>
T357			
T358	DEPARTMENT OF PUBLIC HEALTH		
T359	[Personal Services	38,812,372]	
T360	[Other Expenses	7,478,436]	
T361	[Children's Health Initiatives	1,972,746]	
T362	[Childhood Lead Poisoning	68,744]	
T363	[AIDS Services	85,000]	
T364	[Children with Special Health Care Needs	1,037,429]	
T365	[Maternal Mortality Review	1,000]	
T366	<u>Agency Operations</u>		<u>61,774,258</u>
T367	[Community Health Services	2,008,515]	
T368	[Rape Crisis	617,008]	
T369	[Genetic Diseases Programs	237,895]	
T370	Local and District Departments of Health	[4,692,648]	<u>4,115,926</u>
T371	School Based Health Clinics	[11,898,107]	<u>10,653,268</u>
T372	AGENCY TOTAL	[68,909,900]	<u>76,543,452</u>
T373			
T374	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T375	[Personal Services	4,857,946]	
T376	[Other Expenses	1,340,167]	
T377	[Equipment	19,226]	

T378	[Medicolegal Investigations	26,047]	
T379	<u>Agency Operations</u>		<u>7,632,180</u>
T380	AGENCY TOTAL	[6,243,386]	<u>7,632,180</u>
T381			
T382	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T383	[Personal Services	265,087,937]	
T384	[Other Expenses	20,894,381]	
T385	[Family Support Grants	3,738,222]	
T386	[Cooperative Placements Program	24,477,566]	
T387	[Clinical Services	3,493,844]	
T388	[Workers' Compensation Claims	14,994,475]	
T389	[Autism Services	3,098,961]	
T390	[Behavioral Services Program	30,818,643]	
T391	[Supplemental Payments for Medical Services	4,908,116]	
T392	<u>Agency Operations</u>		<u>610,004,298</u>
T393	[Rent Subsidy Program	5,130,212]	
T394	[Employment Opportunities and Day Services	237,650,362]	
T395	[Community Residential Services	502,596,014]	
T396	AGENCY TOTAL	[1,116,888,733]	<u>610,004,298</u>
T397			
T398	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T399	[Personal Services	208,141,328]	
T400	[Other Expenses	28,752,852]	
T401	[Housing Supports and Services	24,221,576]	
T402	[Managed Service System	62,743,207]	
T403	[Legal Services	995,819]	
T404	[Connecticut Mental Health Center	8,509,163]	
T405	[Professional Services	11,488,898]	
T406	General Assistance Managed Care	[43,075,573]	<u>42,521,382</u>
T407	[Workers' Compensation Claims	11,792,289]	
T408	[Nursing Home Screening	591,645]	
T409	[Young Adult Services	85,961,827]	
T410	[TBI Community Services	10,412,737]	
T411	[Jail Diversion	4,617,881]	

T412	[Behavioral Health Medications	5,860,641]	
T413	[Prison Overcrowding	6,352,255]	
T414	[Medicaid Adult Rehabilitation Option	4,803,175]	
T415	[Discharge and Diversion Services	27,347,924]	
T416	[Home and Community Based Services	25,947,617]	
T417	[Persistent Violent Felony Offenders Act	675,235]	
T418	[Nursing Home Contract	485,000]	
T419	[Pre-Trial Account	699,437]	
T420	<u>Agency Operations</u>		<u>651,565,968</u>
T421	[Grants for Substance Abuse Services	22,667,934]	
T422	[Grants for Mental Health Services	73,780,480]	
T423	[Employment Opportunities	10,417,204]	
T424	AGENCY TOTAL	[680,341,697]	<u>694,087,350</u>
T425			
T426	PSYCHIATRIC SECURITY REVIEW BOARD		
T427	[Personal Services	262,916]	
T428	[Other Expenses	29,525]	
T429	<u>Agency Operations</u>		<u>395,749</u>
T430	AGENCY TOTAL	[292,441]	<u>395,749</u>
T431			
T432	DEPARTMENT OF SOCIAL SERVICES		
T433	[Personal Services	133,178,052]	
T434	[Other Expenses	155,619,366]	
T435	[HUSKY Performance Monitoring	187,245]	
T436	[Genetic Tests in Paternity Actions	122,506]	
T437	[State-Funded Supplemental Nutrition Assistance Program	460,800]	
T438	HUSKY B Program	4,350,000	
T439	<u>Agency Operations</u>		<u>353,427,436</u>
T440	Medicaid	[2,542,788,000]	<u>2,509,112,500</u>
T441	[Old Age Assistance	38,347,320]	
T442	[Aid to the Blind	755,289]	
T443	[Aid to the Disabled	61,475,440]	
T444	Temporary Assistance to Families - TANF	[98,858,030]	<u>90,831,330</u>
T445	[Emergency Assistance	1]	
T446	[Food Stamp Training Expenses	11,400]	

T447	[Healthy Start	1,287,280]	
T448	DMHAS - Disproportionate Share	108,935,000	
T449	[Connecticut Home Care Program	40,590,000]	
T450	[Human Resource Development-Hispanic Programs	898,452]	
T451	<u>Community Residential Services</u>		<u>537,116,053</u>
T452	[Protective Services To The Elderly	478,300]	
T453	[Safety Net Services	2,533,313]	
T454	[Refunds Of Collections	112,500]	
T455	[Services for Persons With Disabilities	541,812]	
T456	[Nutrition Assistance	455,683]	
T457	[Domestic Violence Shelters	5,210,676]	
T458	State Administered General Assistance	[24,818,050]	<u>22,576,050</u>
T459	[Connecticut Children's Medical Center	14,800,240]	
T460	[Community Services	1,128,860]	
T461	[Human Service Infrastructure Community Action Program	3,107,994]	
T462	[Teen Pregnancy Prevention	1,653,641]	
T463	[Family Programs-TANF	415,166]	
T464	<u>Home Care and Protective Services for the Elderly</u>		<u>41,068,300</u>
T465	<u>Aid to the Aged, Blind and Disabled</u>		<u>102,371,849</u>
T466	[Human Resource Development-Hispanic Programs - Municipality	5,096]	
T467	[Teen Pregnancy Prevention - Municipality	124,044]	
T468	[Community Services - Municipality	79,573]	
T469	AGENCY TOTAL	[3,243,329,129]	<u>3,769,788,518</u>
T470			
T471	STATE DEPARTMENT ON AGING		
T472	[Personal Services	2,450,501]	
T473	[Other Expenses	222,210]	
T474	<u>Agency Operations</u>		<u>8,953,562</u>
T475	[Programs for Senior Citizens	6,150,914]	
T476	AGENCY TOTAL	[8,823,625]	<u>8,953,562</u>
T477			
T478	DEPARTMENT OF REHABILITATION		

	SERVICES		
T479	[Personal Services	5,231,501]	
T480	[Other Expenses	1,576,205]	
T481	[Part-Time Interpreters	1,522]	
T482	[Educational Aid for Blind and Visually Handicapped Children	4,553,755]	
T483	[Employment Opportunities - Blind & Disabled	1,340,729]	
T484	<u>Agency Operations</u>		<u>23,360,665</u>
T485	[Vocational Rehabilitation - Disabled	7,087,847]	
T486	[Supplementary Relief and Services	94,762]	
T487	[Vocational Rehabilitation - Blind	854,432]	
T488	[Special Training for the Deaf Blind	286,581]	
T489	[Connecticut Radio Information Service	79,096]	
T490	[Independent Living Centers	502,246]	
T491	AGENCY TOTAL	[21,608,676]	<u>23,360,665</u>
T492			
T493	DEPARTMENT OF EDUCATION		
T494	[Personal Services	20,615,925]	
T495	[Other Expenses	3,916,142]	
T496	[Development of Mastery Exams Grades 4, 6, and 8	15,610,253]	
T497	[Primary Mental Health	427,209]	
T498	[Leadership, Education, Athletics in Partnership (LEAP)	690,413]	
T499	[Adult Education Action	240,687]	
T500	[Connecticut Pre-Engineering Program	249,375]	
T501	[Connecticut Writing Project	70,000]	
T502	[Resource Equity Assessments	159,661]	
T503	[Neighborhood Youth Centers	1,157,817]	
T504	[Longitudinal Data Systems	1,208,477]	
T505	[School Accountability	1,500,000]	
T506	[Sheff Settlement	12,192,038]	
T507	[CommPACT Schools	350,000]	
T508	[Parent Trust Fund Program	475,000]	
T509	[Regional Vocational-Technical School System	171,152,813]	



T510	[Wrap Around Services	25,000]	
T511	[Commissioner's Network	12,800,000]	
T512	[New or Replicated Schools	420,000]	
T513	[Bridges to Success	250,000]	
T514	[K-3 Reading Assessment Pilot	2,947,947]	
T515	[Talent Development	9,309,701]	
T516	[Common Core	5,985,000]	
T517	[Alternative High School and Adult Reading Incentive Program	200,000]	
T518	[Special Master	1,010,361]	
T519	[School-Based Diversion Initiative	1,000,000]	
T520	<u>Agency Operations</u>		<u>361,619,593</u>
T521	[American School For The Deaf	10,126,078]	
T522	[Regional Education Services	1,107,725]	
T523	[Family Resource Centers	8,161,914]	
T524	[Youth Service Bureau Enhancement	715,300]	
T525	[Child Nutrition State Match	2,354,000]	
T526	[Health Foods Initiative	4,326,300]	
T527	[Vocational Agriculture	11,017,600]	
T528	Transportation of School Children	[23,329,451]	<u>21,988,008</u>
T529	Adult Education	[21,037,392]	<u>19,450,742</u>
T530	[Health and Welfare Services Pupils Private Schools	3,867,750]	
T531	Education Equalization Grants	[2,172,454,969]	<u>2,160,981,539</u>
T532	[Bilingual Education	3,491,130]	
T533	Priority School Districts	[44,837,171]	<u>42,259,034</u>
T534	[Young Parents Program	229,330]	
T535	[Interdistrict Cooperation	7,164,966]	
T536	[School Breakfast Program	2,379,962]	
T537	Excess Cost - Student Based	[139,805,731]	<u>131,766,901</u>
T538	Non-Public School Transportation	[3,451,500]	<u>3,253,039</u>
T539	Youth Service Bureaus	[2,839,805]	<u>2,676,516</u>
T540	Open Choice Program	[43,214,700]	<u>40,258,605</u>
T541	Magnet Schools	[324,950,485]	<u>306,265,832</u>
T542	[After School Program	5,363,286]	
T543	AGENCY TOTAL	[3,100,190,364]	<u>3,090,519,809</u>

T544			
T545	OFFICE OF EARLY CHILDHOOD		
T546	[Personal Services	8,876,246]	
T547	[Other Expenses	349,943]	
T548	[Children's Trust Fund	11,206,751]	
T549	[Early Childhood Program	10,840,145]	
T550	[Early Intervention	24,686,804]	
T551	[Community Plans for Early Childhood	712,500]	
T552	[Improving Early Literacy	142,500]	
T553	[Child Care Services	19,081,942]	
T554	[Evenstart	451,250]	
T555	<u>Agency Operations</u>		<u>61,904,247</u>
T556	[Head Start Services	5,630,593]	
T557	[Child Care Services-TANF/CCDBG	122,130,084]	
T558	[Child Care Quality Enhancements	3,148,212]	
T559	[Head Start - Early Childhood Link	720,000]	
T560	[Early Head Start-Child Care Partnership	1,300,000]	
T561	<u>Early Care and Education</u>		<u>235,452,005</u>
T562	[School Readiness Quality Enhancement	4,676,081]	
T563	[School Readiness	83,399,834]	
T564	AGENCY TOTAL	[297,352,885]	<u>297,356,252</u>
T565			
T566	STATE LIBRARY		
T567	[Personal Services	5,444,676]	
T568	[Other Expenses	652,716]	
T569	[State-Wide Digital Library	1,890,367]	
T570	[Interlibrary Loan Delivery Service	286,621]	
T571	[Legal/Legislative Library Materials	747,263]	
T572	[Computer Access	171,475]	
T573	<u>Agency Operations</u>		<u>11,591,801</u>
T574	[Support Cooperating Library Service Units	190,000]	
T575	[Grants To Public Libraries	193,391]	
T576	[Connecticard Payments	900,000]	
T577	[Connecticut Humanities Council	1,947,265]	
T578	AGENCY TOTAL	[12,423,774]	<u>11,591,801</u>
T579			

T580	OFFICE OF HIGHER EDUCATION		
T581	[Personal Services	1,800,433]	
T582	[Other Expenses	100,307]	
T583	[Minority Advancement Program	2,188,526]	
T584	[Alternate Route to Certification	97,720]	
T585	[National Service Act	299,969]	
T586	[Minority Teacher Incentive Program	447,806]	
T587	<u>Agency Operations</u>		<u>43,818,769</u>
T588	[Governor's Scholarship	41,023,498]	
T589	AGENCY TOTAL	[45,958,259]	<u>43,818,769</u>
T590			
T591	UNIVERSITY OF CONNECTICUT		
T592	Operating Expenses	[225,082,283]	<u>272,457,625</u>
T593	[Workers' Compensation Claims	3,092,062]	
T594	Next Generation Connecticut	[20,394,737]	<u>25,826,354</u>
T595	<u>Accrued Pension Liabilities</u>		<u>76,837,115</u>
T596	[Kirklyn M. Kerr Grant Program	400,000]	
T597	AGENCY TOTAL	[248,969,082]	<u>375,121,094</u>
T598			
T599	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T600	Operating Expenses	[125,519,573]	<u>150,845,818</u>
T601	[AHEC	433,581]	
T602	[Workers' Compensation Claims	7,016,044]	
T603	Bioscience	[12,000,000]	<u>15,264,428</u>
T604	<u>Accrued Pension Liabilities</u>		<u>70,345,881</u>
T605	AGENCY TOTAL	[144,969,198]	<u>236,456,127</u>
T606			
T607	TEACHERS' RETIREMENT BOARD		
T608	[Personal Services	1,801,590]	
T609	[Other Expenses	539,810]	
T610	<u>Agency Operations</u>		<u>2,831,407</u>
T611	Retirement Contributions	1,012,162,000	
T612	Retirees Health Service Cost	[14,714,000]	<u>14,566,860</u>
T613	Municipal Retiree Health Insurance Costs	[5,447,370]	<u>5,392,897</u>
T614	AGENCY TOTAL	[1,034,664,770]	<u>1,034,953,164</u>

T615			
T616	BOARD OF REGENTS FOR HIGHER EDUCATION		
T617	[Workers' Compensation Claims	3,877,440]	
T618	Charter Oak State College	[2,769,156]	<u>2,256,901</u>
T619	Community - Tech College System	[164,480,874]	<u>213,066,980</u>
T620	Connecticut State University	[164,206,317]	<u>170,900,623</u>
T621	[Board of Regents	566,038]	
T622	[Transform CSCU	22,102,291]	
T623	<u>Developmental Services</u>		<u>10,179,000</u>
T624	<u>Outcomes-Based Funding Incentive</u>		<u>2,356,250</u>
T625	<u>Accrued Pension Liability</u>		<u>112,911,100</u>
T626	<u>Agency Operations</u>		<u>4,298,683</u>
T627	AGENCY TOTAL	[358,002,116]	<u>515,969,537</u>
T628			
T629	DEPARTMENT OF CORRECTION		
T630	[Personal Services	445,690,859]	
T631	[Other Expenses	76,433,227]	
T632	[Workers' Compensation Claims	25,704,971]	
T633	[Inmate Medical Services	92,877,416]	
T634	[Board of Pardons and Paroles	7,204,143]	
T635	[Program Evaluation	297,825]	
T636	<u>Agency Operations</u>		<u>780,371,403</u>
T637	[Aid to Paroled and Discharged Inmates	8,575]	
T638	[Legal Services To Prisoners	827,065]	
T639	[Volunteer Services	154,410]	
T640	[Community Support Services	41,440,777]	
T641	AGENCY TOTAL	[690,639,268]	<u>780,371,403</u>
T642			
T643	DEPARTMENT OF CHILDREN AND FAMILIES		
T644	[Personal Services	293,905,124]	
T645	[Other Expenses	34,241,651]	
T646	[Workers' Compensation Claims	10,540,045]	
T647	[Family Support Services	987,082]	
T648	[Homeless Youth	2,515,707]	

T649	[Differential Response System	8,286,191]	
T650	[Regional Behavioral Health Consultation	1,719,500]	
T651	<u>Agency Operations</u>		<u>563,450,629</u>
T652	[Health Assessment and Consultation	1,015,002]	
T653	[Grants for Psychiatric Clinics for Children	15,993,393]	
T654	[Day Treatment Centers for Children	7,208,292]	
T655	[Juvenile Justice Outreach Services	13,476,217]	
T656	[Child Abuse and Neglect Intervention	9,837,377]	
T657	[Community Based Prevention Programs	8,100,752]	
T658	[Family Violence Outreach and Counseling	2,477,591]	
T659	[Supportive Housing	19,930,158]	
T660	[No Nexus Special Education	2,016,642]	
T661	[Family Preservation Services	6,211,278]	
T662	[Substance Abuse Treatment	10,368,460]	
T663	[Child Welfare Support Services	2,501,872]	
T664	[Board and Care for Children - Adoption	95,921,397]	
T665	[Board and Care for Children - Foster	128,098,283]	
T666	[Board and Care for Children - Short Term and Residential	107,090,959]	
T667	[Individualized Family Supports	9,413,324]	
T668	[Community Kidcare	41,261,220]	
T669	[Covenant to Care	159,814]	
T670	[Neighborhood Center	250,414]	
T671	<u>Care and Support for Children</u>		<u>336,518,486</u>
T672	AGENCY TOTAL	[833,527,745]	<u>899,969,115</u>
T673			
T674	JUDICIAL DEPARTMENT		
T675	Personal Services	385,338,480	
T676	Other Expenses	68,813,731	
T677	Forensic Sex Evidence Exams	1,441,460	
T678	Alternative Incarceration Program	56,504,295	
T679	Justice Education Center, Inc.	518,537	
T680	Juvenile Alternative Incarceration	28,442,478	
T681	Juvenile Justice Centers	2,979,543	
T682	Workers' Compensation Claims	6,559,361	
T683	Youthful Offender Services	18,177,084	

T684	Victim Security Account	9,402	
T685	Children of Incarcerated Parents	582,250	
T686	Legal Aid	1,660,000	
T687	Youth Violence Initiative	2,137,500	
T688	Youth Services Prevention	3,600,000	
T689	Children's Law Center	109,838	
T690	Juvenile Planning	250,000	
T691	AGENCY TOTAL	577,123,959	
T692			
T693	PUBLIC DEFENDER SERVICES COMMISSION		
T694	Personal Services	43,912,259	
T695	Other Expenses	[1,491,837]	<u>1,626,837</u>
T696	Assigned Counsel - Criminal	[21,891,500]	<u>26,641,500</u>
T697	Expert Witnesses	[3,022,090]	<u>3,372,090</u>
T698	Training and Education	130,000	
T699	[Contracted Attorneys Related Expenses	125,000]	
T700	AGENCY TOTAL	[70,572,686]	<u>75,682,686</u>
T701			
T702	DEBT SERVICE - STATE TREASURER		
T703	Debt Service	1,765,932,976	
T704	UConn 2000 - Debt Service	[162,057,219]	<u>172,057,219</u>
T705	CHEFA Day Care Security	5,500,000	
T706	Pension Obligation Bonds - TRB	119,597,971	
T707	AGENCY TOTAL	[2,053,088,166]	<u>2,063,088,166</u>
T708			
T709	STATE COMPTROLLER - MISCELLANEOUS		
T710	Adjudicated Claims	[8,822,000]	<u>8,207,448</u>
T711	<u>Arts Grants</u>		<u>3,843,961</u>
T712	<u>Community Development Grants</u>		<u>482,167</u>
T713	<u>Tourism Grants</u>		<u>3,291,269</u>
T714	<u>Workforce Development Grants</u>		<u>6,046,389</u>
T715	<u>Youth Development Grants</u>		<u>2,301,184</u>
T716	Nonfunctional - Change to Accruals	22,392,147	
T717	AGENCY TOTAL	[31,214,147]	<u>46,564,565</u>
T718			

T719	STATE COMPROLLER - FRINGE BENEFITS		
T720	Unemployment Compensation	[6,427,401]	<u>6,348,001</u>
T721	State Employees Retirement Contributions	[1,124,661,963]	<u>674,210,447</u>
T722	[Higher Education Alternative Retirement System	7,924,234]	
T723	Pensions and Retirements - Other Statutory	1,760,804	
T724	Judges and Compensation Commissioners Retirement	19,163,487	
T725	Insurance - Group Life	[8,637,871]	<u>7,226,772</u>
T726	Employers Social Security Tax	[250,674,466]	<u>1,813,050</u>
T727	State Employees Health Service Cost	[722,588,803]	<u>32,677,105</u>
T728	Retired State Employees Health Service Cost	[746,109,000]	<u>731,109,000</u>
T729	AGENCY TOTAL	[2,887,948,029]	<u>1,474,308,666</u>
T730			
T731	RESERVE FOR SALARY ADJUSTMENTS		
T732	Reserve for Salary Adjustments	86,024,913	
T733	AGENCY TOTAL	86,024,913	
T734			
T735	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T736	Workers' Compensation Claims	[8,662,068]	<u>8,105,530</u>
T737	AGENCY TOTAL	[8,662,068]	<u>8,105,530</u>
T738			
T739	Less:		
T740			
T741	Unallocated Lapse	-94,476,192	
T742	Unallocated Lapse - Legislative	-3,028,105	
T743	Unallocated Lapse - Judicial	-7,400,672	
T744	[General Employee Lapse	-12,816,745]	
T745	[General Lapse - Legislative	-39,492]	
T746	[General Lapse - Judicial	-282,192]	
T747	[General Lapse - Executive	-9,678,316]	
T748	[Municipal Opportunities and Regional Efficiencies Program	-20,000,000]	

T749	[Statewide Hiring Reduction - Executive	-30,920,000]	
T750	[Statewide Hiring Reduction - Judicial	-3,310,000]	
T751	[Statewide Hiring Reduction - Legislative	-770,000]	
T752	[Overtime Savings	-10,500,000]	
T753	[Targeted Savings	-12,500,000]	
T754	<u>Legislative Branch Savings</u>		<u>-13,683,225</u>
T755	<u>Judicial Branch Savings</u>		<u>-80,073,212</u>
T756	<u>Office of Governmental Accountability Savings</u>		<u>-874,628</u>
T757	<u>Fringe Benefits Transfer</u>		<u>176,591,389</u>
T758			
T759	NET GENERAL FUND	[18,711,158,675]	<u>18,141,684,330</u>

5       Sec. 2. (*Effective July 1, 2016*) The amounts appropriated for the fiscal  
6 year ending June 30, 2017, in section 2 of public act 15-244 regarding  
7 the SPECIAL TRANSPORTATION FUND are amended to read as  
8 follows:

T760		2016-2017	
T761	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T762	State Insurance and Risk Mgmt Operations	8,960,575	
T763	AGENCY TOTAL	8,960,575	
T764			
T765	DEPARTMENT OF MOTOR VEHICLES		
T766	[Personal Services	49,794,202]	
T767	[Other Expenses	16,221,814]	
T768	[Equipment	520,840]	
T769	[Commercial Vehicle Information Systems and Networks Project	214,676]	
T770	<u>Agency Operations</u>		<u>85,394,481</u>
T771	AGENCY TOTAL	[66,751,532]	<u>85,394,481</u>
T772			
T773	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		



T774	[Personal Services	2,031,640]	
T775	[Other Expenses	750,000]	
T776	<u>Agency Operations</u>		<u>3,644,540</u>
T777	AGENCY TOTAL	[2,781,640]	<u>3,644,540</u>
T778			
T779	DEPARTMENT OF TRANSPORTATION		
T780	[Personal Services	181,396,243]	
T781	[Other Expenses	56,169,517]	
T782	[Equipment	1,423,161]	
T783	[Minor Capital Projects	449,639]	
T784	[Highway Planning And Research	3,246,823]	
T785	Rail Operations	[167,262,955]	<u>171,249,813</u>
T786	Bus Operations	[155,410,904]	<u>155,610,904</u>
T787	[Tweed-New Haven Airport Grant	1,500,000]	
T788	[ADA Para-transit Program	37,041,190]	
T789	[Non-ADA Dial-A-Ride Program	576,361]	
T790	Pay-As-You-Go Transportation Projects	29,589,106	
T791	[CAA Related Funds	3,000,000]	
T792	Port Authority	[239,011]	<u>400,000</u>
T793	<u>Airport Operations</u>		<u>4,500,000</u>
T794	<u>Transit Corridor Development Assistance Authority</u>		<u>250,000</u>
T795	<u>Agency Operations</u>		<u>346,506,706</u>
T796	AGENCY TOTAL	[637,304,910]	<u>708,106,529</u>
T797			
T798	DEPARTMENT OF SOCIAL SERVICES		
T799	Family Programs-TANF	2,370,629	
T800	AGENCY TOTAL	2,370,629	
T801			
T802	DEBT SERVICE - STATE TREASURER		
T803	Debt Service	562,993,251	
T804	AGENCY TOTAL	562,993,251	
T805			
T806	STATE COMPTROLLER - MISCELLANEOUS		
T807	Nonfunctional - Change to Accruals	1,629,447	
T808	AGENCY TOTAL	1,629,447	

T809			
T810	STATE COMPROLLER - FRINGE BENEFITS		
T811	Unemployment Compensation	305,000	
T812	State Employees Retirement Contributions	[129,227,978]	<u>110,538,527</u>
T813	Insurance - Group Life	285,063	
T814	Employers Social Security Tax	[18,178,987]	<u>307,199</u>
T815	State Employees Health Service Cost	[56,825,438]	<u>5,920,045</u>
T816	AGENCY TOTAL	[204,822,466]	<u>117,355,834</u>
T817			
T818	RESERVE FOR SALARY ADJUSTMENTS		
T819	Reserve for Salary Adjustments	13,301,186	
T820	AGENCY TOTAL	13,301,186	
T821			
T822	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T823	Workers' Compensation Claims	7,223,297	
T824	AGENCY TOTAL	7,223,297	
T825			
T826	Less:		
T827			
T828	Unallocated Lapse	-12,000,000	
T829			
T830	NET - SPECIAL TRANSPORTATION FUND	[1,496,138,933]	<u>1,498,979,769</u>

9        Sec. 3. (*Effective July 1, 2016*) The amounts appropriated for the fiscal  
10 year ending June 30, 2017, in section 3 of public act 15-244 regarding  
11 the MASHANTUCKET PEQUOT AND MOHEGAN FUND are  
12 amended to read as follows:

T831		2016-2017	
T832	OFFICE OF POLICY AND MANAGEMENT		
T833	Grants To Towns	[61,779,907]	<u>58,227,562</u>
T834	AGENCY TOTAL	[61,779,907]	<u>58,227,562</u>
T835			
T836	TOTAL - MASHANTUCKET PEQUOT AND	[61,779,907]	<u>58,227,562</u>

	MOHEGAN FUND		
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13        Sec. 4. (*Effective July 1, 2016*) The amounts appropriated for the fiscal  
 14 year ending June 30, 2017, in section 4 of public act 15-244 regarding  
 15 the REGIONAL MARKET OPERATION FUND are amended to read  
 16 as follows:

T837		2016-2017	
T838	DEPARTMENT OF AGRICULTURE		
T839	[Personal Services	430,138]	
T840	[Other Expenses	273,007]	
T841	[Fringe Benefits	361,316]	
T842	<u>Agency Operations</u>		<u>1,064,461</u>
T843	AGENCY TOTAL	1,064,461	
T844			
T845	STATE COMPTROLLER - MISCELLANEOUS		
T846	Nonfunctional - Change to Accruals	2,845	
T847	AGENCY TOTAL	2,845	
T848			
T849	TOTAL - REGIONAL MARKET OPERATION FUND	1,067,306	

17        Sec. 5. (*Effective July 1, 2016*) The amounts appropriated for the fiscal  
 18 year ending June 30, 2017, in section 5 of public act 15-244 regarding  
 19 the BANKING FUND are amended to read as follows:

T850		2016-2017	
T851	DEPARTMENT OF BANKING		
T852	[Personal Services	10,891,111]	
T853	[Other Expenses	1,461,490]	
T854	[Equipment	35,000]	
T855	[Fringe Benefits	8,603,978]	
T856	[Indirect Overhead	167,151]	
T857	<u>Agency Operations</u>		<u>21,456,501</u>
T858	AGENCY TOTAL	[21,158,730]	<u>21,456,501</u>
T859			
T860	LABOR DEPARTMENT		
T861	[Opportunity Industrial Centers	475,000]	

T862	[Individual Development Accounts	190,000]	
T863	[Customized Services	950,000]	
T864	<u>Agency Operations</u>		<u>1,615,000</u>
T865	AGENCY TOTAL	1,615,000	
T866			
T867	DEPARTMENT OF HOUSING		
T868	[Fair Housing	670,000]	
T869	<u>Agency Operations</u>		<u>500,000</u>
T870	AGENCY TOTAL	[670,000]	<u>500,000</u>
T871			
T872	JUDICIAL DEPARTMENT		
T873	Foreclosure Mediation Program	6,350,389	
T874	AGENCY TOTAL	6,350,389	
T875			
T876	STATE COMPTROLLER - MISCELLANEOUS		
T877	Nonfunctional - Change to Accruals	95,178	
T878	AGENCY TOTAL	95,178	
T879			
T880	TOTAL - BANKING FUND	[29,889,297]	<u>30,017,068</u>

20       Sec. 6. (*Effective July 1, 2016*) The amounts appropriated for the fiscal  
21       year ending June 30, 2017, in section 6 of public act 15-244 regarding  
22       the INSURANCE FUND are amended to read as follows:

T881		2016-2017	
T882	OFFICE OF POLICY AND MANAGEMENT		
T883	[Personal Services	313,882]	
T884	[Other Expenses	6,012]	
T885	[Fringe Benefits	200,882]	
T886	<u>Agency Operations</u>		<u>520,776</u>
T887	AGENCY TOTAL	520,776	
T888			
T889	INSURANCE DEPARTMENT		
T890	[Personal Services	15,145,396]	
T891	[Other Expenses	1,949,807]	
T892	[Equipment	92,500]	
T893	[Fringe Benefits	11,813,409]	
T894	[Indirect Overhead	248,930]	

T895	<u>Agency Operations</u>		<u>28,533,164</u>
T896	AGENCY TOTAL	[29,250,042]	<u>28,533,164</u>
T897			
T898	OFFICE OF THE HEALTHCARE ADVOCATE		
T899	[Personal Services	2,565,193]	
T900	[Other Expenses	2,700,767]	
T901	[Equipment	15,000]	
T902	[Fringe Benefits	2,317,458]	
T903	[Indirect Overhead	142,055]	
T904	<u>Agency Operations</u>		<u>7,593,506</u>
T905	AGENCY TOTAL	[7,740,473]	<u>7,593,506</u>
T906			
T907	DEPARTMENT OF PUBLIC HEALTH		
T908	[Needle and Syringe Exchange Program	459,416]	
T909	[AIDS Services	4,890,686]	
T910	[Breast and Cervical Cancer Detection and Treatment	2,150,565]	
T911	[Immunization Services	34,000,718]	
T912	<u>Agency Operations</u>		<u>42,898,704</u>
T913	[X-Ray Screening and Tuberculosis Care	1,115,148]	
T914	[Venereal Disease Control	197,171]	
T915	AGENCY TOTAL	[42,813,704]	<u>42,898,704</u>
T916			
T917	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T918	[Managed Service System	435,000]	
T919	<u>Agency Operations</u>		<u>435,000</u>
T920	AGENCY TOTAL	435,000]	
T921			
T922	STATE DEPARTMENT ON AGING		
T923	[Fall Prevention	475,000]	
T924	<u>Agency Operations</u>		<u>400,000</u>
T925	AGENCY TOTAL	[475,000]	<u>400,000</u>
T926			
T927	STATE COMPTROLLER - MISCELLANEOUS		
T928	Nonfunctional - Change to Accruals	116,945]	
T929	AGENCY TOTAL	116,945]	
T930			
T931	TOTAL - INSURANCE FUND	[81,351,940]	<u>80,498,095</u>

23        Sec. 7. (Effective July 1, 2016) The amounts appropriated for the fiscal  
 24        year ending June 30, 2017, in section 7 of public act 15-244 regarding  
 25        the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL  
 26        FUND are amended to read as follows:

T932		2016-2017	
T933	OFFICE OF CONSUMER COUNSEL		
T934	[Personal Services	1,508,306]	
T935	[Other Expenses	452,907]	
T936	[Equipment	2,200]	
T937	[Fringe Benefits	1,280,560]	
T938	[Indirect Overhead	97,613]	
T939	<u>Agency Operations</u>		<u>2,944,310</u>
T940	AGENCY TOTAL	[3,341,586]	<u>2,944,310</u>
T941			
T942	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T943	[Personal Services	12,110,378]	
T944	[Other Expenses	1,479,367]	
T945	[Equipment	19,500]	
T946	[Fringe Benefits	9,446,095]	
T947	[Indirect Overhead	467,009]	
T948	<u>Agency Operations</u>		<u>23,937,267</u>
T949	AGENCY TOTAL	[23,522,349]	<u>23,937,267</u>
T950			
T951	STATE COMPROLLER - MISCELLANEOUS		
T952	Nonfunctional - Change to Accruals	89,658	
T953	AGENCY TOTAL	89,658	
T954			
T955	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	[26,953,593]	<u>26,971,235</u>

27        Sec. 8. (Effective July 1, 2016) The amounts appropriated for the fiscal  
 28        year ending June 30, 2017, in section 8 of public act 15-244 regarding  
 29        the WORKERS' COMPENSATION FUND are amended to read as  
 30        follows:

T956		2016-2017	
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T957	DIVISION OF CRIMINAL JUSTICE		
T958	[Personal Services	405,969]	
T959	[Other Expenses	10,428]	
T960	[Fringe Benefits	339,273]	
T961	<u>Agency Operations</u>		<u>755,670</u>
T962	AGENCY TOTAL	755,670	
T963			
T964	LABOR DEPARTMENT		
T965	[Occupational Health Clinics	687,148]	
T966	<u>Agency Operations</u>		<u>687,148</u>
T967	AGENCY TOTAL	687,148	
T968			
T969	WORKERS' COMPENSATION COMMISSION		
T970	[Personal Services	10,240,361]	
T971	[Other Expenses	4,269,747]	
T972	[Equipment	41,000]	
T973	[Fringe Benefits	8,192,289]	
T974	[Indirect Overhead	464,028]	
T975	<u>Agency Operations</u>		<u>22,691,719</u>
T976	AGENCY TOTAL	[23,207,425]	<u>22,691,719</u>
T977			
T978	DEPARTMENT OF REHABILITATION SERVICES		
T979	[Personal Services	534,113]	
T980	[Other Expenses	53,822]	
T981	[Rehabilitative Services	1,261,913]	
T982	[Fringe Benefits	410,485]	
T983	<u>Agency Operations</u>		<u>2,710,333</u>
T984	AGENCY TOTAL	[2,260,333]	<u>2,710,333</u>
T985			
T986	STATE COMPTROLLER - MISCELLANEOUS		
T987	Nonfunctional - Change to Accruals	72,298	
T988	AGENCY TOTAL	72,298	
T989			
T990	TOTAL - WORKERS' COMPENSATION FUND	[26,982,874]	<u>26,917,168</u>

31        Sec. 9. (Effective July 1, 2016) (a) Notwithstanding any provision of  
32        the general statutes or any public act of the 2015 regular or special

33 sessions, appropriations for Agency Operations in each of sections 1 to  
34 8, inclusive, of this act, shall constitute successor appropriations to  
35 specific appropriations made or modified in public act 15-244, public  
36 act 15-5 of the June special session and public act 15-1 of the December  
37 special session that are being eliminated in said sections.

38 (b) Any funds authorized by law to be carried forward from an  
39 appropriation previously made in any public act that is no longer  
40 being made in sections 1 to 8, inclusive, of this act shall be made  
41 available in the Agency Operations appropriation in the same fund  
42 and agency as the original appropriation.

43 Sec. 10. (*Effective July 1, 2016*) (a) The Secretary of the Office of Policy  
44 and Management may transfer amounts appropriated in sections 1 and  
45 2 of this act from agencies to the fringe benefits accounts administered  
46 by the State Comptroller to reflect a more accurate impact of fringe  
47 benefit and related costs.

48 (b) The Secretary of the Office of Policy and Management may  
49 transfer funds appropriated in section 1 of this act to the accounts in  
50 State Comptroller - Fringe Benefits, to any agency in any appropriated  
51 fund to reflect a more accurate impact of fringe benefit and related  
52 costs.

53 Sec. 11. (*Effective July 1, 2016*) Notwithstanding subsection (g) of  
54 section 4-89 of the general statutes, up to \$200,000 of the unexpended  
55 balance of the amount appropriated in section 1 of public act 15-244, as  
56 amended by section 155 of public act 15-5 of the June special session, to  
57 the Department of Rehabilitation Services, for Part-Time Interpreters,  
58 shall be transferred to Agency Operations, and shall be available for  
59 such purpose for the fiscal year ending June 30, 2017.

60 Sec. 12. (*Effective July 1, 2016*) For the fiscal year ending June 30,  
61 2017, the Commissioner of Public Health shall reduce on a pro rata  
62 basis payments to full-time municipal health departments, pursuant to  
63 section 19a-202 of the general statutes, and to health districts, pursuant



64 to section 19a-245 of the general statutes, in an aggregate amount equal  
65 to \$485,104.

66 Sec. 13. Subsection (b) of section 402 of public act 15-5 of the June  
67 special session is repealed and the following is substituted in lieu  
68 thereof (*Effective July 1, 2016*):

69 (b) The sum of \$422,327 appropriated in [each] the fiscal year [of the  
70 biennium] ending June 30, [2017] 2016, to the community health  
71 services account of the General Fund, shall be used by the  
72 Commissioner of Public Health to provide grants to community health  
73 centers. In awarding such grants, the commissioner may consider the  
74 amount of funding received by such centers in grants disbursed by the  
75 Department of Public Health in fiscal year 2015 and the amount of  
76 uncompensated care provided by the centers.

77 Sec. 14. (*Effective July 1, 2016*) On or before January 15, 2017, the  
78 Commissioner of Public Health shall submit a report, in accordance  
79 with the provisions of section 11-4a of the general statutes, to the joint  
80 standing committees of the General Assembly having cognizance of  
81 matters relating to appropriations and the budgets of state agencies,  
82 public health, and finance, revenue and bonding, and to the Secretary  
83 of the Office of Policy and Management, concerning the expenditures  
84 necessary to ensure the continued administration of safe drinking  
85 water standards for public drinking water. Such report shall include,  
86 but not be limited to: (1) A projection of the costs of administering safe  
87 drinking water standards for public drinking water for the fiscal years  
88 ending June 30, 2018, to June 30, 2022, inclusive, (2) a projection of  
89 available state and federal funds to support the Department of Public  
90 Health's efforts to keep drinking water safe, and (3) recommendations  
91 regarding fees or other means of sustaining said department's efforts  
92 to keep public drinking water safe. The report shall be developed in  
93 consultation with the Water Planning Council established pursuant to  
94 section 25-33o of the general statutes.

95 Sec. 15. Section 39 of public act 15-244 is repealed and the following  
96 is substituted in lieu thereof (*Effective July 1, 2016*):

97 (a) Notwithstanding the provisions of section 4-28e of the general  
98 statutes, as amended by [this act] public act 15-244, for the fiscal [years]  
99 year ending June 30, 2016, [and June 30, 2017,] the sum of \$550,000 [in  
100 each fiscal year] shall be transferred from the Tobacco and Health  
101 Trust Fund to the Department of Public Health, for (1) grants for the  
102 Easy Breathing Program, as follows: (A) For an adult asthma program  
103 within the Easy Breathing Program - \$150,000, and (B) for a children's  
104 asthma program within the Easy Breathing Program - \$250,000; and (2)  
105 a grant to the Connecticut Coalition for Environmental Justice for the  
106 Asthma Outreach and Education Program - \$150,000.

107 (b) Notwithstanding the provisions of section 4-28e of the general  
108 statutes, as amended by [this act] public act 15-244, the sum of \$750,000  
109 for the fiscal year ending June 30, 2016, [and the sum of \$750,000 for  
110 the fiscal year ending June 30, 2017,] shall be transferred from the  
111 Tobacco and Health Trust Fund to the Department of Developmental  
112 Services to implement recommendations resulting from a study  
113 conducted pursuant to section 27 of public act 11-6 to enhance and  
114 improve the services and supports for individuals with autism and  
115 their families.

116 Sec. 16. (*Effective July 1, 2016*) (a) Notwithstanding the provisions of  
117 subsection (c) of section 4-28e of the general statutes, the sum of  
118 \$700,000 shall be transferred from the Tobacco and Health Trust Fund  
119 and credited to the resources of the General Fund for the fiscal year  
120 ending June 30, 2017.

121 (b) Notwithstanding the provisions of section 4-28e of the general  
122 statutes, the sum of \$750,000 for the fiscal year ending June 30, 2017,  
123 shall be transferred from the Tobacco and Health Trust Fund to the  
124 Department of Social Services to implement recommendations  
125 resulting from a study conducted pursuant to section 27 of public act

126 11-6 to enhance and improve the services and supports for individuals  
127 with autism and their families.

128 Sec. 17. (*Effective July 1, 2016*) Notwithstanding subsection (c) of  
129 section 10-262h of the general statutes, the amounts for equalization  
130 aid for the fiscal year June 30, 2017, are as follows:

T991	Town	Grant for Fiscal Year 2017
T992		
T993	Andover	2,380,424
T994	Ansonia	16,640,631
T995	Ashford	3,921,094
T996	Avon	1,214,508
T997	Barkhamsted	1,676,986
T998	Beacon Falls	4,155,180
T999	Berlin	6,290,335
T1000	Bethany	2,062,725
T1001	Bethel	8,264,287
T1002	Bethlehem	1,300,366
T1003	Bloomfield	6,318,330
T1004	Bolton	3,052,337
T1005	Bozrah	1,248,503
T1006	Branford	2,110,402
T1007	Bridgeport	182,260,683
T1008	Bridgewater	122,296
T1009	Bristol	45,702,808
T1010	Brookfield	1,481,600
T1011	Brooklyn	7,110,065
T1012	Burlington	4,437,357
T1013	Canaan	209,153
T1014	Canterbury	4,742,761
T1015	Canton	3,461,000
T1016	Chaplin	1,893,640
T1017	Cheshire	9,663,023
T1018	Chester	680,117
T1019	Clinton	6,459,513
T1020	Colchester	13,771,666
T1021	Colebrook	505,155

T1022	Columbia	2,569,547
T1023	Cornwall	85,129
T1024	Coventry	8,933,895
T1025	Cromwell	4,662,439
T1026	Danbury	30,700,645
T1027	Darien	1,372,149
T1028	Deep River	1,712,644
T1029	Derby	8,000,918
T1030	Durham	3,973,181
T1031	East Granby	1,433,733
T1032	East Haddam	3,777,645
T1033	East Hampton	7,714,555
T1034	East Hartford	49,561,048
T1035	East Haven	20,002,740
T1036	East Lyme	7,136,795
T1037	East Windsor	5,809,857
T1038	Eastford	1,115,561
T1039	Easton	593,105
T1040	Ellington	9,755,384
T1041	Enfield	29,193,943
T1042	Essex	365,550
T1043	Fairfield	3,583,484
T1044	Farmington	1,608,846
T1045	Franklin	948,101
T1046	Glastonbury	6,623,032
T1047	Goshen	211,340
T1048	Granby	5,561,223
T1049	Greenwich	3,037,524
T1050	Griswold	10,977,088
T1051	Groton	25,622,519
T1052	Guilford	2,945,592
T1053	Haddam	1,925,038
T1054	Hamden	27,127,960
T1055	Hampton	1,339,825
T1056	Hartford	201,772,044
T1057	Hartland	1,358,519
T1058	Harwinton	2,760,315
T1059	Hebron	6,991,218
T1060	Kent	167,052

T1061	Killingly	15,870,348
T1062	Killingworth	2,244,748
T1063	Lebanon	5,517,804
T1064	Ledyard	12,216,495
T1065	Lisbon	3,911,991
T1066	Litchfield	1,524,618
T1067	Lyme	139,702
T1068	Madison	1,574,259
T1069	Manchester	34,861,662
T1070	Mansfield	10,186,509
T1071	Marlborough	3,221,395
T1072	Meriden	60,809,702
T1073	Middlebury	806,344
T1074	Middlefield	2,141,544
T1075	Middletown	19,858,991
T1076	Milford	11,377,600
T1077	Monroe	6,510,618
T1078	Montville	12,857,281
T1079	Morris	657,773
T1080	Naugatuck	30,799,313
T1081	New Britain	86,675,859
T1082	New Canaan	1,209,062
T1083	New Fairfield	4,429,810
T1084	New Hartford	3,180,203
T1085	New Haven	155,322,630
T1086	New London	26,057,581
T1087	New Milford	12,168,329
T1088	Newington	13,224,900
T1089	Newtown	4,757,982
T1090	Norfolk	381,255
T1091	North Branford	8,206,425
T1092	North Canaan	2,091,575
T1093	North Haven	3,675,551
T1094	North Stonington	2,899,697
T1095	Norwalk	11,551,095
T1096	Norwich	36,576,102
T1097	Old Lyme	594,612
T1098	Old Saybrook	646,664
T1099	Orange	1,348,918

T1100	Oxford	4,676,513
T1101	Plainfield	15,642,047
T1102	Plainville	10,443,325
T1103	Plymouth	9,914,956
T1104	Pomfret	3,136,355
T1105	Portland	4,420,530
T1106	Preston	3,071,731
T1107	Prospect	5,379,817
T1108	Putnam	8,497,790
T1109	Redding	686,781
T1110	Ridgefield	1,990,475
T1111	Rocky Hill	3,944,732
T1112	Roxbury	133,039
T1113	Salem	3,113,963
T1114	Salisbury	148,652
T1115	Scotland	1,450,575
T1116	Seymour	10,128,311
T1117	Sharon	139,261
T1118	Shelton	5,482,804
T1119	Sherman	213,125
T1120	Simsbury	5,944,949
T1121	Somers	6,068,039
T1122	South Windsor	13,035,627
T1123	Southbury	3,033,041
T1124	Southington	20,568,713
T1125	Sprague	2,661,363
T1126	Stafford	9,980,702
T1127	Stamford	10,885,284
T1128	Sterling	3,248,157
T1129	Stonington	1,972,863
T1130	Stratford	21,818,466
T1131	Suffield	6,344,484
T1132	Thomaston	5,740,364
T1133	Thompson	7,657,722
T1134	Tolland	10,907,112
T1135	Torrington	24,779,195
T1136	Trumbull	3,353,943
T1137	Union	243,820
T1138	Vernon	19,648,688

T1139	Voluntown	2,550,020
T1140	Wallingford	21,863,617
T1141	Warren	88,775
T1142	Washington	221,936
T1143	Waterbury	134,524,338
T1144	Waterford	1,483,954
T1145	Watertown	11,949,758
T1146	West Hartford	19,867,867
T1147	West Haven	45,994,046
T1148	Westbrook	427,001
T1149	Weston	845,528
T1150	Westport	1,982,936
T1151	Wethersfield	9,020,510
T1152	Willington	3,718,080
T1153	Wilton	1,461,523
T1154	Winchester	8,187,413
T1155	Windham	26,815,061
T1156	Windsor	12,374,959
T1157	Windsor Locks	5,269,809
T1158	Wolcott	13,621,228
T1159	Woodbridge	690,472
T1160	Woodbury	1,051,361
T1161	Woodstock	5,443,228

131       Sec. 18. (*Effective July 1, 2016*) Notwithstanding subsection (d) of  
 132 section 12-18b of the general statutes, for the fiscal year ending June 30,  
 133 2017, each town, city and borough shall receive the following payment  
 134 in lieu of taxes for state owned property.

T1162	Municipality/District	Grant Amount
T1163		
T1164	Andover	4,244
T1165	Ansonia	44,606
T1166	Ashford	44
T1167	Barkhamsted	1,695
T1168	Beacon Falls	20,935
T1169	Berlin	450
T1170	Bethany	5,911
T1171	Bethel	150

T1172	Bethlehem	159
T1173	Bloomfield	14,178
T1174	Bolton	16,038
T1175	Bridgeport	2,385,650
T1176	Bridgewater	51
T1177	Brookfield	340
T1178	Brooklyn	112,249
T1179	Burlington	5,480
T1180	Canaan	94,636
T1181	Canterbury	330
T1182	Chaplin	50,794
T1183	Cheshire	1,879,755
T1184	Chester	418
T1185	Colebrook	1,215
T1186	Columbia	168
T1187	Cornwall	3,174
T1188	Coventry	286
T1189	Cromwell	181
T1190	Danbury	1,896,601
T1191	Derby	668
T1192	Durham	124
T1193	East Haddam	8,489
T1194	East Hampton	49,453
T1195	East Hartford	559,597
T1196	East Haven	242,589
T1197	East Lyme	869,119
T1198	East Windsor	58,269
T1199	Easton	413
T1200	Ellington	97
T1201	Enfield	1,052,802
T1202	Essex	79
T1203	Fairfield	138
T1204	Farmington	3,159,385
T1205	Franklin	5,991
T1206	Goshen	411
T1207	Granby	50
T1208	Griswold	17,242
T1209	Groton, Town of	839,789
T1210	Haddam	21,263
T1211	Hamden	714,501
T1212	Hampton	21,038



T1213	Hartford	13,666,641
T1214	Hartland	88,476
T1215	Kent	35,564
T1216	Killingly	180,836
T1217	Killingworth	62,657
T1218	Lebanon	3,458
T1219	Ledyard	594,078
T1220	Lisbon	131
T1221	Litchfield	24,641
T1222	Madison	371,803
T1223	Manchester	559,667
T1224	Mansfield	7,187,599
T1225	Meriden	193,862
T1226	Middlefield	33
T1227	Middletown	2,242,261
T1228	Milford	196,625
T1229	Monroe	46
T1230	Montville	1,799,468
T1231	Morris	826
T1232	Naugatuck	3,022
T1233	New Britain	3,302,143
T1234	New Canaan	7,388
T1235	New Fairfield	128
T1236	New Haven	6,060,707
T1237	New London	297,982
T1238	New Milford	196
T1239	Newington	564,544
T1240	Newtown	738,994
T1241	Norfolk	73,196
T1242	North Canaan	6,881
T1243	North Haven	2,642
T1244	North Stonington	221
T1245	Norwalk	32,233
T1246	Norwich	617,436
T1247	Old Lyme	147
T1248	Orange	196
T1249	Oxford	165,026
T1250	Plainfield	1,270
T1251	Plainville	391
T1252	Plymouth	462
T1253	Pomfret	27,434

T1254	Portland	201
T1255	Preston	722
T1256	Redding	95,600
T1257	Ridgefield	2,103
T1258	Rocky Hill	780,934
T1259	Roxbury	65
T1260	Salem	47,708
T1261	Salisbury	109
T1262	Scotland	17,012
T1263	Shelton	347
T1264	Simsbury	2,575
T1265	Somers	1,375,397
T1266	South Windsor	79
T1267	Southbury	172,813
T1268	Sprague	369
T1269	Stafford	4,439
T1270	Stamford	1,073,390
T1271	Sterling	132
T1272	Stratford	123,243
T1273	Suffield	2,445,787
T1274	Thomaston	5,773
T1275	Thompson	41
T1276	Torrington	97,248
T1277	Union	25,713
T1278	Vernon	114,386
T1279	Voluntown	72,039
T1280	Warren	9,597
T1281	Washington	6,165
T1282	Waterbury	3,927,492
T1283	Waterford	123,367
T1284	Watertown	16,042
T1285	Westport	368,392
T1286	Wethersfield	108,083
T1287	Willington	17,270
T1288	Wilton	333
T1289	Winchester	31,435
T1290	Windham	2,817,089
T1291	Windsor Locks	25,481
T1292	Woodbury	196
T1293	Woodstock	1,593
T1294		

T1295	Danielson, Borough of	12,067
T1296	Groton, City of	56,654
T1297	Jewett City, Borough of	545
T1298	Litchfield, Borough of	771
T1299	Newtown, Borough of	130
T1300		
T1301	Total	67,253,483

135        Sec. 19. (*Effective July 1, 2016*) Notwithstanding subsection (d) of  
 136 section 12-18b of the general statutes, for the fiscal year ending June 30,  
 137 2017, each town and lesser taxing district shall receive the following  
 138 payment in lieu of taxes for private college and hospital property.

T1302	Grantee	Amount
T1303		
T1304	Bethany	15,214
T1305	Bethel	6
T1306	Bloomfield	192,108
T1307	Bridgeport	7,512,451
T1308	Bristol	395,259
T1309	Canaan	1,975
T1310	Cheshire	122,301
T1311	Cromwell	2,655
T1312	Danbury	1,268,313
T1313	Derby	839,893
T1314	East Hartford	490,893
T1315	East Lyme	40,494
T1316	Enfield	25,574
T1317	Fairfield	2,013,016
T1318	Farmington	29,924
T1319	Glastonbury	7
T1320	Groton (Town of)	37,929
T1321	Hamden	2,855,249
T1322	Hartford	23,849,510
T1323	Manchester	817,246
T1324	Meriden	1,185,011
T1325	Middletown	3,856,075
T1326	Milford	423,111
T1327	New Britain	2,540,440
T1328	New Haven	41,007,110

T1329	New London	4,747,507
T1330	New Milford	90,021
T1331	Newington	1,541,508
T1332	Norfolk	45,066
T1333	North Haven	583,149
T1334	Norwalk	1,482,586
T1335	Norwich	764,613
T1336	Old Lyme	2,022
T1337	Orange	152,963
T1338	Plainfield	34,680
T1339	Putnam	214,334
T1340	Stafford	215,454
T1341	Stamford	1,852,182
T1342	Torrington	240,389
T1343	Trumbull	3,286
T1344	Vernon	320,251
T1345	Voluntown	56,607
T1346	Wallingford	153,782
T1347	Waterbury	5,446,897
T1348	Waterford	62,005
T1349	West Hartford	968,971
T1350	West Haven	5,047,799
T1351	Westport	173,738
T1352	Wethersfield	8,659
T1353	Winchester	40,695
T1354	Windham	630,515
T1355		
T1356	Bloomfield - Center Fire District	4,961
T1357	Enfield - Hazardville Fire District Number 3	1,835
T1358	Groton - Poquonock Bridge Fire Department	9,519
T1359	Middletown - South Fire District	7,563
T1360	New Milford - North Milford Fire District	5,782
T1361	Plainfield - Plainfield Fire District	1,991
T1362	Putnam - West Putnam District	83
T1363	West Haven - Allingtown Fire District	342,262
T1364	West Haven - First Center Fire District	850,123
T1365	West Haven - West Shore Fire District	226,213
T1366		
T1367	Total	115,851,775

139      Sec. 20. Subsection (b) of section 256 of public act 15-5 of the June

140 special session is repealed and the following is substituted in lieu  
 141 thereof (*Effective July 1, 2016*):

142 (b) For the fiscal year ending June 30, 2017, the distribution of  
 143 priority school district grants, pursuant to subsection (a) of section 10-  
 144 266p of the general statutes, shall be as follows: (1) For priority school  
 145 districts in the amount of [~~\$38,342,720~~] \$36,138,014, (2) for extended  
 146 school building hours in the amount of [~~\$2,994,752~~] \$2,822,554, and (3)  
 147 for school accountability in the amount of [~~\$3,499,699~~] \$3,298,466.

148 Sec. 21. Section 56 of public act 15-244, as amended by section 496 of  
 149 public act 15-5 of the June special session, is repealed and the following  
 150 is substituted in lieu thereof (*Effective July 1, 2016*):

151 The appropriations in section 1 of public act 15-244 are supported  
 152 by the GENERAL FUND revenue estimates as follows:

T1368		2015-2016	2016-2017
T1369	TAXES		
T1370	Personal Income	\$9,834,400,000	<del>[\$10,357,200,000]</del> <u>\$9,829,100,000</u>
T1371	Sales and Use	4,121,065,000	<del>[4,084,665,000]</del> <u>4,092,400,000</u>
T1372	Corporations	902,200,000	<del>[910,700,000]</del> <u>904,600,000</u>
T1373	Public Service	308,000,000	<del>[316,500,000]</del> <u>295,300,000</u>
T1374	Inheritance and Estate	173,400,000	<del>[174,700,000]</del> <u>174,600,000</u>
T1375	Insurance Companies	243,800,000	<del>[246,000,000]</del> <u>229,700,000</u>
T1376	Cigarettes	361,200,000	<del>[363,300,000]</del> <u>368,600,000</u>
T1377	Real Estate Conveyance	194,700,000	<del>[200,800,000]</del> <u>199,700,000</u>
T1378	Oil Companies	-	-
T1379	Alcoholic Beverages	61,700,000	<del>[62,100,000]</del> <u>64,100,000</u>
T1380	Admissions and Dues	38,300,000	<del>[39,600,000]</del> <u>39,000,000</u>

T1381	Health Provider Tax	676,900,000	[683,900,000] <u>676,100,000</u>
T1382	Miscellaneous	20,800,000	[21,300,000] <u>20,100,000</u>
T1383	TOTAL TAXES	16,936,465,000	[17,460,765,000] <u>16,893,300,000</u>
T1384			
T1385	Refunds of Taxes	(1,090,400,000)	[(1,103,100,000)] <u>(1,101,500,000)</u>
T1386	Earned Income Tax Credit	(127,400,000)	[(133,900,000)] <u>(133,600,000)</u>
T1387	R & D Credit Exchange	(7,100,000)	[(7,400,000)] <u>(8,500,000)</u>
T1388	NET GENERAL FUND REVENUE	15,711,565,000	[16,216,365,000] <u>15,649,700,000</u>
T1389			
T1390	OTHER REVENUE		
T1391	Transfers-Special Revenue	\$343,400,000	[\$369,300,000] <u>\$351,000,000</u>
T1392	Indian Gaming Payments	258,800,000	[252,400,000] <u>256,600,000</u>
T1393	Licenses, Permits, Fees	308,512,500	[290,775,000] <u>295,400,000</u>
T1394	Sales of Commodities and Services	38,000,000	[39,100,000] <u>40,100,000</u>
T1395	Rents, Fines and Escheats	126,000,000	128,000,000
T1396	Investment Income	2,500,000	[5,600,000] <u>3,400,000</u>
T1397	Miscellaneous	171,300,000	[173,400,000] <u>179,000,000</u>
T1398	Refunds of Payments	(74,200,000)	[(75,100,000)] <u>(67,100,000)</u>
T1399	NET TOTAL OTHER REVENUE	1,174,312,500	[1,183,475,000] <u>1,186,400,000</u>
T1400			
T1401	OTHER SOURCES		
T1402	Federal Grants	\$1,265,229,970	[\$1,252,686,722] <u>\$1,268,900,000</u>
T1403	Transfer From Tobacco Settlement	106,600,000	104,500,000
T1404	Transfers To/From Other Funds	(95,350,000)	[(43,400,000)] <u>(57,200,000)</u>
T1405	Transfer to Resources of the STF	-	-

T1406	TOTAL OTHER SOURCES	1,276,479,970	[1,313,786,722] <u>1,316,200,000</u>
T1407			
T1408	TOTAL GENERAL FUND REVENUE	18,162,357,470	[18,713,626,722] <u>18,152,300,000</u>

153       Sec. 22. Section 57 of public act 15-244, as amended by section 497 of  
 154       public act 15-5 of the June special session, is repealed and the following  
 155       is substituted in lieu thereof (*Effective July 1, 2016*):

156       The appropriations in section 2 of public act 15-244 are supported  
 157       by the SPECIAL TRANSPORTATION FUND revenue estimates as  
 158       follows:

T1409		2015-2016	2016-2017
T1410	TAXES		
T1411	Motor Fuels	\$499,000,000	[\$502,300,000] <u>\$503,700,000</u>
T1412	Oil Companies	339,100,000	[359,700,000] <u>283,700,000</u>
T1413	Sales and Use Tax	158,600,000	260,600,000
T1414	Sales Tax DMV	84,000,000	[85,000,000] <u>90,300,000</u>
T1415	Refund of Taxes	(7,300,000)	(7,500,000)
T1416	TOTAL TAXES	1,073,400,000	[1,200,100,000] <u>1,130,800,000</u>
T1417			
T1418	OTHER SOURCES		
T1419	Motor Vehicle Receipts	245,800,000	[246,600,000] <u>255,100,000</u>
T1420	Licenses, Permits, Fees	139,300,000	[139,900,000] <u>141,500,000</u>
T1421	Interest Income	7,700,000	8,500,000
T1422	Federal Grants	12,100,000	12,100,000
T1423	Transfers To Other Funds	(6,500,000)	(6,500,000)
T1424	Transfers from the Resources of the Special Transportation Fund	-	-
T1425	Refunds of Payments	(3,700,000)	(3,800,000)]

T1426	NET TOTAL OTHER SOURCES	394,700,000	[396,800,000] <u>406,900,000</u>
T1427			
T1428	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	1,468,100,000	[1,596,900,000] <u>1,537,700,000</u>

159        Sec. 23. Section 58 of public act 15-244 is repealed and the following  
160 is substituted in lieu thereof (*Effective July 1, 2016*):

161        The appropriations in section 3 of [this act] public act 15-244 are  
162 supported by the MASHANTUCKET PEQUOT AND MOHEGAN  
163 FUND revenue estimates as follows:

T1429		2015-2016	2016-2017
T1430	Transfers from General Fund	\$61,800,000	[ <u>\$61,800,000</u> ] <u>\$58,300,000</u>
T1431	TOTAL MASHANTUCKET PEQUOT AND MOHEGAN FUND REVENUE	61,800,000	[ <u>61,800,000</u> ] <u>\$58,300,000</u>

164        Sec. 24. Section 60 of public act 15-244 is repealed and the following  
165 is substituted in lieu thereof (*Effective July 1, 2016*):

166        The appropriations in section 5 of this act are supported by the  
167 BANKING FUND revenue estimates as follows:

T1432		2015-2016	2016-2017
T1433	Fees and Assessments	\$30,000,000	[ <u>\$30,200,000</u> ] <u>\$30,100,000</u>
T1434	TOTAL BANKING FUND REVENUE	30,000,000	[ <u>30,200,000</u> ] <u>30,100,000</u>

168        Sec. 25. Section 61 of public act 15-244 is repealed and the following  
169 is substituted in lieu thereof (*Effective July 1, 2016*):

170        The appropriations in section 6 of this act are supported by the  
171 INSURANCE FUND revenue estimates as follows:

T1435		2015-2016	2016-2017
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T1436	Fees and Assessments	\$79,950,000	[ <u>\$81,400,000</u> \$80,500,000]
T1437	TOTAL INSURANCE FUND REVENUE	79,950,000	[ <u>81,400,000</u> <u>80,500,000</u> ]

172       Sec. 26. Section 62 of public act 15-244 is repealed and the following  
173 is substituted in lieu thereof (*Effective July 1, 2016*):

174       The appropriations in section 7 of this act are supported by the  
175 CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND  
176 revenue estimates as follows:

T1438		2015-2016	2016-2017
T1439	Fees and Assessments	\$27,000,000	[ <u>\$27,300,000</u> \$27,000,000]
T1440	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE	27,000,000	[ <u>27,300,000</u> <u>27,000,000</u> ]

177       Sec. 27. Section 63 of public act 15-244 is repealed and the following  
178 is substituted in lieu thereof (*Effective July 1, 2016*):

179       The appropriations in section 8 of this act are supported by the  
180 WORKERS' COMPENSATION FUND revenue estimates as follows:

T1441		2015-2016	2016-2017
T1442	Fees and Assessments	\$24,867,000	[ <u>\$28,122,000</u> \$27,000,000]
T1443	Use of Fund Balance from Prior Years	14,960,000	[ <u>12,516,000</u> 0]
T1444	TOTAL WORKERS' COMPENSATION FUND REVENUE	39,827,000	[ <u>40,638,000</u> <u>27,000,000</u> ]

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2016</i>	New section
Sec. 2	<i>July 1, 2016</i>	New section

Sec. 3	July 1, 2016	New section
Sec. 4	July 1, 2016	New section
Sec. 5	July 1, 2016	New section
Sec. 6	July 1, 2016	New section
Sec. 7	July 1, 2016	New section
Sec. 8	July 1, 2016	New section
Sec. 9	July 1, 2016	New section
Sec. 10	July 1, 2016	New section
Sec. 11	July 1, 2016	New section
Sec. 12	July 1, 2016	New section
Sec. 13	July 1, 2016	PA 15-5 of the June Sp. Sess., Sec. 402(b)
Sec. 14	July 1, 2016	New section
Sec. 15	July 1, 2016	PA 15-244, Sec. 39
Sec. 16	July 1, 2016	New section
Sec. 17	July 1, 2016	New section
Sec. 18	July 1, 2016	New section
Sec. 19	July 1, 2016	New section
Sec. 20	July 1, 2016	PA 15-5 of the June Sp. Sess., Sec. 256(b)
Sec. 21	July 1, 2016	PA 15-244, Sec. 56
Sec. 22	July 1, 2016	PA 15-244, Sec. 57
Sec. 23	July 1, 2016	PA 15-244, Sec. 58
Sec. 24	July 1, 2016	PA 15-244, Sec. 60
Sec. 25	July 1, 2016	PA 15-244, Sec. 61
Sec. 26	July 1, 2016	PA 15-244, Sec. 62
Sec. 27	July 1, 2016	PA 15-244, Sec. 63

**Statement of Purpose:**

To implement the Governor's budget recommendations.

*[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]*