



General Assembly

February Session, 2016

Governor's Bill No. 5043

LCO No. 378



Referred to Committee on APPROPRIATIONS

Introduced by:

REP. SHARKEY, 88th Dist.
REP. ARESIMOWICZ, 30th Dist.
SEN. LOONEY, 11th Dist.
SEN. DUFF, 25th Dist.

AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2016.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective from passage*) The following sums are
2 appropriated from the GENERAL FUND for the purposes herein
3 specified for the fiscal year ending June 30, 2016:

T1	GENERAL FUND	2015-2016
T2		
T3	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T4	Personal Services	310,000
T5	Other Expenses	140,000
T6		
T7	OFFICE OF EARLY CHILDHOOD	
T8	Early Intervention	6,200,000
T9		
T10	PUBLIC DEFENDER SERVICES COMMISSION	

T11	Personal Services	1,100,000
T12	Assigned Counsel - Criminal	2,300,000
T13	Expert Witnesses	450,000
T14		
T15	DEBT SERVICE - STATE TREASURER	
T16	Debt Service	35,000,000
T17		
T18	TOTAL - GENERAL FUND	45,500,000

4 Sec. 2. (*Effective from passage*) The amounts appropriated to the
5 following agencies in section 1 of public act 15-244, as amended by
6 section 155 of public act 15-5 of the June special session, are reduced by
7 the following amounts for the fiscal year ending June 30, 2016:

T19	GENERAL FUND	2015-2016
T20		
T21	LEGISLATIVE MANAGEMENT	
T22	Personal Services	1,500,000
T23		
T24	DEPARTMENT OF HOUSING	
T25	Housing/Homeless Services	3,500,000
T26		
T27	DEPARTMENT OF PUBLIC HEALTH	
T28	Personal Services	2,000,000
T29		
T30	DEPARTMENT OF CHILDREN AND FAMILIES	
T31	Personal Services	2,000,000
T32	Board and Care for Children - Short Term and Residential	2,000,000
T33	Individualized Family Supports	1,000,000
T34		
T35	STATE COMPTROLLER - FRINGE BENEFITS	
T36	Unemployment Compensation	2,000,000
T37	Higher Education Alternative Retirement System	4,500,000
T38	Employers Social Security Tax	9,000,000
T39	State Employees Health Service Cost	2,000,000
T40	Retired State Employees Health Service Cost	16,000,000
T41		
T42	TOTAL - GENERAL FUND	45,500,000

8 Sec. 3. (*Effective from passage*) (a) Notwithstanding the provisions of
9 section 32-356 of the general statutes, \$3,399 of the amount
10 appropriated in section 1 of public act 15-244, as amended by section
11 155 of public act 15-5 of the June special session, to the Department of
12 Economic and Community Development, for Small Business Incubator
13 Program, for the fiscal year ending June 30, 2016, shall lapse on June
14 30, 2016.

15 (b) Notwithstanding the provisions of subsection (f) of section 4-89
16 of the general statutes, \$21,885 of the amount appropriated in section 1
17 of public act 15-244, as amended by section 155 of public act 15-5 of the
18 June special session, to the Office of Higher Education, for Minority
19 Advancement Program, for the fiscal year ending June 30, 2016, shall
20 lapse on June 30, 2016.

21 (c) Notwithstanding the provisions of subsection (g) of section 4-89
22 of the general statutes, \$15 of the amount appropriated in section 1 of
23 public act 15-244, as amended by section 155 of public act 15-5 of the
24 June special session, to the Department of Rehabilitation Services, for
25 Part-Time Interpreters, for the fiscal year ending June 30, 2016, shall
26 lapse on June 30, 2016.

27 (d) Notwithstanding the provisions of subsection (h) of section 4-89
28 of the general statutes, \$41,530 of the amount appropriated in section 1
29 of public act 15-244, as amended by section 155 of public act 15-5 of the
30 June special session, to the Labor Department, for Workforce
31 Investment Act, for the fiscal year ending June 30, 2016, shall lapse on
32 June 30, 2016.

33 Sec. 4. (*Effective from passage*) (a) Notwithstanding the provisions of
34 subsection (b) of section 4-89 of the general statutes, \$15,459,080 of the
35 amount appropriated in section 2 of public act 15-244, to the
36 Department of Transportation, for Pay-As-You-Go Transportation
37 Projects, for the fiscal year ending June 30, 2016, shall lapse on June 30,
38 2016.

39 (b) Notwithstanding the provisions of subsection (e) of section 4-89
40 of the general statutes, \$800,000 of the amount appropriated in section
41 2 of public act 15-244, to the Department of Transportation, for
42 Highway Planning and Research, for the fiscal year ending June 30,
43 2016, shall lapse on June 30, 2016.

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>from passage</i>	New section
Sec. 2	<i>from passage</i>	New section
Sec. 3	<i>from passage</i>	New section
Sec. 4	<i>from passage</i>	New section

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]