

**DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION
FISCAL IMPACT STATEMENT
Amendment of RCSA Section 19-24-1 through 19-25-d-11**

REVISED STATE/MUNICIPAL FISCAL IMPACT

Agency Submitting Regulation: Energy & Environmental Protection (DEEP) **Date:** 24 September 2015

Subject Matter of Regulation: The Use Control and Possession of Ionizing Radiation

Regulation Section No.: RCSA section 19-24-1 through 19-25-d11

Statutory Authority: CGS section 22a-153

Other Agencies Effected: None

Effective Date Used In Cost Estimate: 1 February 2016

Estimate Prepared By: Denny Galloway **Telephone No.:** 860-424-3525

Estimated Cost/Revenue Impact

Agency: DEEP

Fund Affected: None

	First Year 2016	Second Year 2017	Third Year 2018
Number of Positions	0	0	0
Personal Services¹	0	0	0
Other Expenses²	0	0	0
Equipment³	0	0	0
Grants	0	0	0
Total State Cost or (Savings)	0	0	0
Estimated Revenue Gain or (Loss)	0	0	0
Total Net State Cost or (Savings)	0	0	0

Explanation of State Impact: No cost or savings to the state is expected to result from adoption of this proposal.

The costs associated with these actions are expected to be minimal for the group of regulated sources as a whole. The Department of Energy and Environmental Protection anticipates implementing this program with current staffing.

¹ Actual, direct personal services on a state payroll. Examples of items covered include regular salaries, overtime, payments for vacation and sick leave, longevity and shift differential.

² Operating expenses as well as miscellaneous purposes not included in some other appropriate category. Items included are contractual services, commodities (supplies) and sundry charges.

³ Items included are office equipment, motor vehicles, general plant equipment, education, medical, telecommunications and data processing.

Explanation of Municipal Impact: The cost impact is expected to be negligible, and the proposal may reduce costs. The proposal will provide for a more uniform and consistent framework governing the use of radioactive material and radiation producing machines improving the efficiency of the Agency.