



General Assembly

January Session, 2015

Governor's Bill No. 6825

LCO No. 3932



Referred to Committee on APPROPRIATIONS

Introduced by:

REP. SHARKEY, 88th Dist.
REP. ARESIMOWICZ, 30th Dist.
SEN. LOONEY, 11th Dist.
SEN. DUFF, 25th Dist.

AN ACT MAKING DEFICIENCY APPROPRIATIONS AND ADDRESSING THE DEFICIT FOR THE FISCAL YEAR ENDING JUNE 30, 2015.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective from passage*) The following sums are
- 2 appropriated from the GENERAL FUND for the purposes herein
- 3 specified for the fiscal year ending June 30, 2015:

T1	GENERAL FUND	2014-2015
T2		
T3	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION	
T4	Personal Services	4,000,000
T5	Other Expenses	1,000,000
T6		
T7	DEPARTMENT OF SOCIAL SERVICES	
T8	Medicaid	88,400,000
T9		

T10	DEPARTMENT OF CORRECTION	
T11	Other Expenses	3,000,000
T12		
T13	PUBLIC DEFENDERS SERVICES COMMISSION	
T14	Assigned Counsel - Criminal	3,800,000
T15	Expert Witnesses	900,000
T16		
T17	STATE COMPTROLLER - MISCELLANEOUS	
T18	Adjudicated Claims	2,000,000
T19		
T20	STATE COMPTROLLER - FRINGE BENEFITS	
T21	Retired State Employees Health Service Cost	15,000,000
T22		
T23	TOTAL - GENERAL FUND	118,100,000

4 Sec. 2. (*Effective from passage*) The amounts appropriated to the
5 following agencies in section 1 of public act 13-247, as amended by
6 section 1 of public act 14-47, are reduced by the following amounts for
7 the fiscal year ending June 30, 2015:

T24	GENERAL FUND	2014-2015
T25		
T26	LEGISLATIVE MANAGEMENT	
T27	Personal Services	1,673,973
T28		
T29	AUDITORS OF PUBLIC ACCOUNTS	
T30	Personal Services	274,485
T31	Other Expenses	28,486
T32		
T33	COMMISSION ON AGING	
T34	Personal Services	11,136
T35		
T36	PERMANENT COMMISSION ON THE STATUS OF WOMEN	
T37	Personal Services	20,170
T38		
T39	COMMISSION ON CHILDREN	
T40	Personal Services	10,210

T41	Other Expenses	7,966
T42		
T43	LATINO AND PUERTO RICAN AFFAIRS COMMISSION	
T44	Personal Services	6,488
T45	Other Expenses	4,468
T46		
T47	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T48	Personal Services	7,361
T49		
T50	ASIAN PACIFIC AMERICAN AFFAIRS COMMISSION	
T51	Personal Services	867
T52	Other Expenses	3,882
T53		
T54	GOVERNOR'S OFFICE	
T55	Personal Services	139,245
T56	Other Expenses	10,698
T57	New England Governors' Conference	5,664
T58	National Governors' Association	6,744
T59		
T60	SECRETARY OF THE STATE	
T61	Personal Services	24,066
T62	Other Expenses	95,514
T63	Commercial Recording Division	286,228
T64	Board of Accountancy	14,051
T65		
T66	LIEUTENANT GOVERNOR'S OFFICE	
T67	Personal Services	37,559
T68	Other Expenses	3,660
T69		
T70	STATE TREASURER	
T71	Personal Services	211,970
T72	Other Expenses	8,210
T73		
T74	STATE COMPTROLLER	
T75	Personal Services	904,891
T76	Other Expenses	114,742

T77		
T78	DEPARTMENT OF REVENUE SERVICES	
T79	Personal Services	1,805,907
T80	Other Expenses	105,387
T81	Collection and Litigation Contingency Fund	4,714
T82		
T83	OFFICE OF GOVERNMENTAL ACCOUNTABILITY	
T84	Other Expenses	3,611
T85	Information Technology Initiatives	1,579
T86	Citizens' Election Fund Admin	7,025
T87	Elections Enforcement Commission	5,375
T88	Office of State Ethics	5,428
T89	Freedom of Information Commission	5,973
T90	Contracting Standards Board	15,113
T91	Judicial Review Council	7,043
T92	Judicial Selection Commission	4,497
T93	Office of the Child Advocate	1,956
T94	Office of the Victim Advocate	23,764
T95		
T96	OFFICE OF POLICY AND MANAGEMENT	
T97	Personal Services	301,685
T98	Other Expenses	112,344
T99	Automated Budget System and Data Base Link	2,485
T100	Cash Management Improvement Act	4
T101	Justice Assistance Grants	57,579
T102	Criminal Justice Information System	24,135
T103	Youth Services Prevention	180,000
T104		
T105	DEPARTMENT OF VETERANS' AFFAIRS	
T106	Personal Services	798,644
T107	Other Expenses	201,145
T108		
T109	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T110	Personal Services	1,438,802
T111	Other Expenses	628,621
T112	Management Services	50,000
T113	Employees' Review Board	1,110

T114	W.C. Administrator	250,000
T115	IT Services	600,000
T116		
T117	ATTORNEY GENERAL	
T118	Personal Services	1,177,299
T119	Other Expenses	71,036
T120		
T121	DIVISION OF CRIMINAL JUSTICE	
T122	Personal Services	309,010
T123	Other Expenses	50,000
T124	Equipment	50
T125	Training and Education	2,825
T126	Medicaid Fraud Control	186,627
T127		
T128	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION	
T129	Personal Services	320,110
T130	Equipment	4,699
T131	Fire Training School - Willimantic	7,685
T132	Fire Training School - Torrington	3,864
T133	Fire Training School - New Haven	2,297
T134	Fire Training School - Derby	1,764
T135	Fire Training School - Wolcott	4,757
T136	Fire Training School - Fairfield	3,343
T137	Fire Training School - Hartford	8,043
T138	Fire Training School - Middletown	2,805
T139	Fire Training School - Stamford	2,633
T140		
T141	MILITARY DEPARTMENT	
T142	Personal Services	126,298
T143	Other Expenses	10,485
T144	Honor Guards	25,169
T145		
T146	DEPARTMENT OF CONSUMER PROTECTION	
T147	Personal Services	629,885
T148	Other Expenses	65,189
T149		
T150	LABOR DEPARTMENT	

T151	Personal Services	64,550
T152	Other Expenses	3,433
T153	CETC Workforce	41,134
T154	Jobs Funnels Projects	42,687
T155	Jobs First Employment Services	366,984
T156	STRIDE	29,500
T157	Apprenticeship Program	2,039
T158	Spanish-American Merchants Association	28,500
T159	Incumbent Worker Training	41,533
T160	STRIVE	13,500
T161	Customized Services	25,000
T162	Intensive Support Services	4,000
T163	Opportunities for Long Term Unemployed	180,000
T164	Veterans' Opportunity Pilot	30,000
T165		
T166	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES	
T167	Personal Services	124,844
T168		
T169	PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES	
T170	Personal Services	36,016
T171	Other Expenses	14,136
T172		
T173	DEPARTMENT OF AGRICULTURE	
T174	Personal Services	9,109
T175	Fair Testing	191
T176		
T177	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	
T178	Personal Services	1,198,278
T179	Other Expenses	263,734
T180	State Superfund Site Maintenance	25,702
T181	Laboratory Fees	8,089
T182	Emergency Spill Response	375,631
T183	Solid Waste Management	211,278
T184	Underground Storage Tank	53,384
T185	Clean Air	244,843
T186	Environmental Conservation	505,359

T187	Environmental Quality	291,249
T188	Pheasant Stocking Account	8,000
T189	Conservation Districts & Soil and Water Councils	15,000
T190		
T191	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
T192	Personal Services	69,113
T193	Other Expenses	3,705
T194	Statewide Marketing	600,000
T195	Small Business Incubator Program	19,354
T196	Hartford Urban Arts Grant	20,000
T197	New Britain Arts Council	3,597
T198	Main Street Initiatives	8,122
T199	Office of Military Affairs	12,500
T200	Hydrogen/Fuel Cell Economy	8,750
T201	CCAT-CT Manufacturing Supply Chain	36,612
T202	Neighborhood Music School	7,500
T203	Nutmeg Games	3,700
T204	Discovery Museum	17,988
T205	National Theatre for the Deaf	7,195
T206	CONNSTEP	29,419
T207	Development Research and Economic Assistance	6,895
T208	CT Trust for Historic Preservation	9,993
T209	Connecticut Science Center	29,953
T210	CT Flagship Producing Theaters Grant	23,750
T211	Women's Business Center	25,000
T212	Performing Arts Centers	71,955
T213	Performing Theaters Grant	26,642
T214	Arts Commission	89,891
T215	Art Museum Consortium	26,250
T216	CT Invention Convention	1,250
T217	Litchfield Jazz Festival	2,500
T218	Greater Hartford Arts Council	4,497
T219	Stepping Stones Museum for Children	2,103
T220	Maritime Center Authority	27,747
T221	Tourism Districts	71,788
T222	Amistad Committee for the Freedom Trail	2,250

T223	New Haven Festival of Arts and Ideas	37,871
T224	New Haven Arts Council	4,497
T225	Beardsley Zoo	18,626
T226	Mystic Aquarium	29,455
T227	Quinebaug Tourism	1,972
T228	Northwestern Tourism	1,972
T229	Eastern Tourism	1,972
T230	Central Tourism	1,972
T231	Twain/Stowe Homes	4,544
T232	Cultural Alliance of Fairfield	4,497
T233		
T234	DEPARTMENT OF HOUSING	
T235	Personal Services	17,209
T236	Congregate Facilities Operation Costs	230,000
T237	Housing Assistance and Counseling Program	21,925
T238	Housing/Homeless Services	50,000
T239	Tax Abatement	72,232
T240	Payment in Lieu of Taxes	93,670
T241		
T242	AGRICULTURAL EXPERIMENT STATION	
T243	Personal Services	53,001
T244	Other Expenses	3,606
T245	Mosquito Control	26,170
T246		
T247	DEPARTMENT OF PUBLIC HEALTH	
T248	Personal Services	490,837
T249	Other Expenses	24,426
T250	Needle and Syringe Exchange Program	22,970
T251	Children's Health Initiatives	110,280
T252	Childhood Lead Poisoning	3,618
T253	Breast and Cervical Cancer Detection and Treatment	7,980
T254	Children with Special Health Care Needs	61,025
T255	Medicaid Administration	84,998
T256	Maternal Mortality Review	5,200
T257	Community Health Services	310,693
T258	X-Ray Screening and Tuberculosis Care	59,757
T259	Genetic Diseases Programs	41,853
T260	Venereal Disease Control	9,858

T261	School Based Health Clinics	602,435
T262		
T263	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T264	Personal Services	208,963
T265	Other Expenses	4,070
T266	Medicolegal Investigations	1,370
T267		
T268	DEPARTMENT OF DEVELOPMENTAL SERVICES	
T269	Personal Services	7,348,244
T270	Other Expenses	1,178,990
T271	Human Resource Development	9,918
T272	Cooperative Placements Program	686,006
T273	Clinical Services	215,036
T274	Community Temporary Support Services	3,037
T275	Voluntary Services	1,635,965
T276	Supplemental Payments for Medical Services	170,000
T277	Rent Subsidy Program	20,000
T278	Family Reunion Program	4,117
T279	Employment Opportunities and Day Services	5,000,000
T280		
T281	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T282	Personal Services	2,630,200
T283	Other Expenses	862,366
T284	Managed Service System	1,012,815
T285	Legal Services	49,790
T286	Connecticut Mental Health Center	443,286
T287	Young Adult Services	268,699
T288	TBI Community Services	359,991
T289	Jail Diversion	26,239
T290	Behavioral Health Medications	608,454
T291	Prison Overcrowding	124,153
T292	Home and Community Based Services	1,059,398
T293	Pre-Trial Account	38,750
T294	Employment Opportunities	105,224
T295		
T296	PSYCHIATRIC SECURITY REVIEW BOARD	

T297	Personal Services	4,000
T298	Other Expenses	1,553
T299		
T300	DEPARTMENT OF SOCIAL SERVICES	
T301	Personal Services	3,129,610
T302	Other Expenses	462,900
T303	Children's Health Council	10,402
T304	Genetic Tests in Paternity Actions	9,079
T305	Food Stamp Training Expenses	600
T306	Healthy Start	71,515
T307	Safety Net Services	140,739
T308	Transportation for Employment Independence Program	126,433
T309	Refunds of Collections	7,500
T310	Services for Persons with Disabilities	30,100
T311	Nutrition Assistance	23,983
T312	Community Services	56,259
T313	Human Service Infrastructure Community Action Program	172,666
T314	Teen Pregnancy Prevention	91,868
T315	Fatherhood Initiative	28,332
T316	Teen Pregnancy Prevention - Municipality	6,891
T317	Community Services - Municipality	4,188
T318		
T319	STATE DEPARTMENT ON AGING	
T320	Personal Services	142,179
T321	Other Expenses	11,695
T322	Programs for Senior Citizens	148,488
T323		
T324	DEPARTMENT OF REHABILITATION SERVICES	
T325	Personal Services	206,339
T326	Other Expenses	45,826
T327	Educational Aid for Blind and Visually Handicapped Children	14,223
T328	Supplementary Relief and Services	4,987
T329	Connecticut Radio Information Service	4,162
T330	Independent Living Centers	26,434
T331		

T332	DEPARTMENT OF EDUCATION	
T333	Personal Services	1,102,469
T334	Other Expenses	201,884
T335	Development of Mastery Exams Grades 4, 6 and 8	1,012,389
T336	Leadership, Education, Athletics in Partnership (LEAP)	36,337
T337	Connecticut Writing Project	2,500
T338	Resource Equity Assessments	8,403
T339	Neighborhood Youth Centers	63,569
T340	Longitudinal Data Systems	63,159
T341	School Accountability	99,316
T342	Sheff Settlement	75,535
T343	Parent Trust Fund Program	25,000
T344	Regional Vocational-Technical School System	2,132,455
T345	Science Program for Educational Reform Districts	22,750
T346	Wrap Around Services	22,500
T347	Parent Universities	24,375
T348	School Health Coordinator Pilot	9,500
T349	Technical Assistance for Regional Cooperation	4,750
T350	New or Replicated Schools	45,000
T351	Bridges to Success	30,082
T352	K-3 Reading Assessment Pilot	159,997
T353	Common Core	315,000
T354	Alternative High School and Adult Reading Incentive Program	60,000
T355	Special Master	105,808
T356	Regional Education Services	58,301
T357		
T358	OFFICE OF EARLY CHILDHOOD	
T359	Personal Services	222,434
T360	Other Expenses	31,179
T361	Children's Trust Fund	200,000
T362	Early Childhood Advisory Cabinet	750
T363	Community Plans for Early Childhood	37,500
T364	Improving Early Literacy	7,500
T365	Evenstart	23,750
T366	Child Care Quality Enhancements	162,958

T367	Head Start - Early Childhood Link	104,500
T368	School Readiness Quality Enhancement	259,782
T369		
T370	STATE LIBRARY	
T371	Personal Services	143,130
T372	Other Expenses	36,830
T373	State-Wide Digital Library	99,493
T374	Legal/Legislative Library Materials	39,329
T375	Computer Access	9,025
T376	Support Cooperating Library Service Units	16,625
T377	Grants To Public Libraries	10,178
T378	Connecticard Payments	50,000
T379	Connecticut Humanities Council	102,487
T380		
T381	OFFICE OF HIGHER EDUCATION	
T382	Personal Services	24,572
T383	Other Expenses	5,279
T384	Alternate Route to Certification	4,642
T385	National Service Act	16,260
T386	English Language Learner Scholarship	4,750
T387		
T388	UNIVERSITY OF CONNECTICUT	
T389	Operating Expenses	5,388,330
T390	CommPACT Schools	23,750
T391		
T392	UNIVERSITY OF CONNECTICUT HEALTH CENTER	
T393	Operating Expenses	3,183,982
T394	AHEC	24,021
T395		
T396	TEACHERS' RETIREMENT BOARD	
T397	Personal Services	14,342
T398	Other Expenses	2,048
T399		
T400	BOARD OF REGENTS FOR HIGHER EDUCATION	
T401	Charter Oak State College	30,552
T402	Community Tech College System	1,280,471
T403	Connecticut State University	3,391,689

T404	Board of Regents	35,702
T405	Transform CSCU	1,150,000
T406		
T407	DEPARTMENT OF CORRECTION	
T408	Personal Services	1,070,153
T409	Board of Pardons and Paroles	23,305
T410	Program Evaluation	16,500
T411	Aid to Paroled and Discharged Inmates	451
T412		
T413	DEPARTMENT OF CHILDREN AND FAMILIES	
T414	Personal Services	2,080,485
T415	Family Support Services	49,320
T416	Differential Response System	60,195
T417	Regional Behavioral Health Consultation	90,500
T418	Juvenile Justice Outreach Services	1,042,054
T419	Child Abuse and Neglect Intervention	455,125
T420	Community Based Prevention Programs	415,039
T421	Family Violence Outreach and Counseling	94,610
T422	No Nexus Special Education	188,413
T423	Board and Care for Children - Residential	9,268,681
T424	Community Kidcare	1,150,000
T425	Covenant to Care	7,990
T426	Neighborhood Center	12,520
T427		
T428	JUDICIAL DEPARTMENT	
T429	Personal Services	6,736,926
T430	Other Expenses	1,531,746
T431	Alternative Incarceration Program	1,000,000
T432	Juvenile Alternative Incarceration	375,000
T433	Probate Court	500,000
T434	Youthful Offender Services	2,325,000
T435		
T436	PUBLIC DEFENDER SERVICES COMMISSION	
T437	Personal Services	1,401,696
T438	Contracted Attorneys Related Expenses	71,824
T439		
T440	DEBT SERVICE - STATE TREASURER	

T441	Debt Service	30,000,000
T442		
T443	STATE COMPTROLLER - FRINGE BENEFITS	
T444	Unemployment Compensation	432,175
T445	Higher Education Alternative Retirement System	906,566
T446	Insurance - Group Life	432,655
T447	Employers Social Security Tax	3,000,000
T448		
T449	RESERVE FOR SALARY ADJUSTMENTS	
T450	Reserve for Salary Adjustments	1,513,652
T451		
T452	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES	
T453	Workers' Compensation Claims	400,000
T454		
T455	TOTAL - GENERAL FUND	139,140,908

8 Sec. 3. (*Effective from passage*) The following sum is appropriated
9 from the SPECIAL TRANSPORTATION FUND for the purpose herein
10 specified for the fiscal year ending June 30, 2015:

T456	SPECIAL TRANSPORTATION FUND	2014-2015
T457		
T458	DEPARTMENT OF TRANSPORTATION	
T459	Rail Operations	20,000,000
T460		
T461	TOTAL - SPECIAL TRANSPORTATION FUND	20,000,000

11 Sec. 4. (*Effective from passage*) Notwithstanding any provision of the
12 general statutes, on or before June 30, 2015, the sum of \$9,400,000 shall
13 be transferred from the Biomedical Research Trust Fund, established
14 under section 19a-32c of the general statutes, and credited to the
15 resources of the General Fund for the fiscal year ending June 30, 2015.

16 Sec. 5. (*Effective from passage*) Notwithstanding any provision of the

17 general statutes, on or before June 30, 2015, the sum of \$15,200,000
 18 shall be transferred from the resources of the community investment
 19 account, established under section 4-66aa of the general statutes, and
 20 credited to the resources of the General Fund for the fiscal year ending
 21 June 30, 2015, as follows: (1) From the Department of Energy and
 22 Environmental Protection for municipal open space grants, as
 23 referenced in subdivision (4) of said section, the amount of \$10,000,000,
 24 (2) from the Department of Economic and Community Development
 25 for historic preservation activities, as referenced in subparagraph (B) of
 26 subdivision (2) of said section, the amount of \$5,100,000, and (3) from
 27 the Department of Agriculture for the Connecticut Food Policy
 28 Council, as referenced in subparagraph (G) of subdivision (5) of said
 29 section, the amount of \$100,000.

30 Sec. 6. (*Effective from passage*) Section 46 of public act 14-47 is
 31 repealed.

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>from passage</i>	New section
Sec. 2	<i>from passage</i>	New section
Sec. 3	<i>from passage</i>	New section
Sec. 4	<i>from passage</i>	New section
Sec. 5	<i>from passage</i>	New section
Sec. 6	<i>from passage</i>	Repealer section

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]