



General Assembly

January Session, 2015

Governor's Bill No. 6824

LCO No. 3922



Referred to Committee on APPROPRIATIONS

Introduced by:

REP. SHARKEY, 88th Dist.
REP. ARESIMOWICZ, 30th Dist.
SEN. LOONEY, 11th Dist.
SEN. DUFF, 25th Dist.

**AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE THIRTIETH 2017, AND MAKING APPROPRIATIONS
THEREFOR AND OTHER PROVISIONS RELATED TO REVENUE.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective July 1, 2015*) The following sums are
2 appropriated from the GENERAL FUND for the annual periods
3 indicated for the purposes described.

T1		2015 - 2016	2016 - 2017
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	\$51,867,728	\$54,601,263
T6	Other Expenses	18,131,802	19,782,727
T7	Equipment	1,648,600	544,600
T8	Flag Restoration	75,000	75,000
T9	Minor Capital Improvements	2,305,000	500,000

T10	Interim Salary/Caucus Offices	641,942	493,898
T11	Old State House	599,710	620,620
T12	Interstate Conference Fund	415,040	431,640
T13	New England Board of Higher Education	189,250	194,925
T14	AGENCY TOTAL	75,874,072	77,244,673
T15			
T16	AUDITORS OF PUBLIC ACCOUNTS		
T17	Personal Services	12,475,412	12,500,473
T18	Other Expenses	437,355	449,991
T19	Equipment	10,000	10,000
T20	AGENCY TOTAL	12,922,767	12,960,464
T21			
T22	COMMISSION ON AGING		
T23	Personal Services	450,082	478,607
T24	Other Expenses	43,433	44,944
T25	Equipment	2,000	2,000
T26	AGENCY TOTAL	495,515	525,551
T27			
T28	PERMANENT COMMISSION ON THE STATUS OF WOMEN		
T29	Personal Services	664,544	706,552
T30	Other Expenses	86,726	82,381
T31	Equipment	2,000	2,000
T32	AGENCY TOTAL	753,270	790,933
T33			
T34	COMMISSION ON CHILDREN		
T35	Personal Services	803,460	849,814
T36	Other Expenses	117,680	119,923
T37	Equipment	2,000	2,000
T38	AGENCY TOTAL	923,140	971,737
T39			
T40	LATINO AND PUERTO RICAN AFFAIRS COMMISSION		
T41	Personal Services	517,399	550,030
T42	Other Expenses	107,164	77,968
T43	Equipment	2,000	2,000
T44	AGENCY TOTAL	626,563	629,998
T45			
T46	AFRICAN-AMERICAN AFFAIRS		

	COMMISSION		
T47	Personal Services	404,948	429,099
T48	Other Expenses	33,172	35,103
T49	Equipment	2,000	2,000
T50	AGENCY TOTAL	440,120	466,202
T51			
T52	ASIAN PACIFIC AMERICAN AFFAIRS COMMISSION		
T53	Personal Services	315,884	335,601
T54	Other Expenses	118,348	111,300
T55	Equipment	2,000	2,000
T56	AGENCY TOTAL	436,232	448,901
T57			
T58	GENERAL GOVERNMENT		
T59			
T60	GOVERNOR'S OFFICE		
T61	Personal Services	2,402,418	2,407,998
T62	Other Expenses	203,265	203,265
T63	New England Governors' Conference	107,625	107,625
T64	National Governors' Association	128,155	128,155
T65	AGENCY TOTAL	2,841,463	2,847,043
T66			
T67	SECRETARY OF THE STATE		
T68	Personal Services	2,988,939	3,008,115
T69	Other Expenses	1,542,745	1,542,745
T70	Commercial Recording Division	5,583,728	5,611,861
T71	AGENCY TOTAL	10,115,412	10,162,721
T72			
T73	LIEUTENANT GOVERNOR'S OFFICE		
T74	Personal Services	648,014	649,519
T75	Other Expenses	69,555	69,555
T76	AGENCY TOTAL	717,569	719,074
T77			
T78	STATE TREASURER		
T79	Personal Services	3,300,795	3,313,919
T80	Other Expenses	155,995	155,995
T81	AGENCY TOTAL	3,456,790	3,469,914
T82			
T83	STATE COMPTROLLER		

T84	Personal Services	24,125,768	24,125,768
T85	Other Expenses	5,551,377	4,929,660
T86	AGENCY TOTAL	29,677,145	29,055,428
T87			
T88	DEPARTMENT OF REVENUE SERVICES		
T89	Personal Services	61,009,154	61,451,942
T90	Other Expenses	7,720,265	7,722,172
T91	AGENCY TOTAL	68,729,419	69,174,114
T92			
T93	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T94	Personal Services	846,468	857,351
T95	Other Expenses	82,220	84,720
T96	Child Fatality Review Board	107,668	107,915
T97	Information Technology Initiatives	40,000	40,000
T98	Elections Enforcement Commission	3,631,915	3,695,456
T99	Office of State Ethics	1,629,844	1,671,905
T100	Freedom of Information Commission	1,734,020	1,747,450
T101	Contracting Standards Board	314,368	314,932
T102	Judicial Review Council	146,265	148,294
T103	Judicial Selection Commission	93,100	93,279
T104	Office of the Child Advocate	562,664	563,559
T105	Office of Victim Advocate	462,544	465,972
T106	Board of Firearms Permit Examiners	127,959	128,422
T107	AGENCY TOTAL	9,779,035	9,919,255
T108			
T109	OFFICE OF POLICY AND MANAGEMENT		
T110	Personal Services	12,986,179	13,038,950
T111	Other Expenses	1,216,413	1,216,413
T112	Automated Budget System & Database Link	47,221	47,221
T113	Justice Assistance Grants	1,022,167	1,022,232
T114	Criminal Justice Information System	0	984,008
T115	Project Longevity	1,000,000	1,000,000
T116	Tax Relief for Elderly Renters	27,200,000	28,900,000
T117	Reimbursement to Towns - Tax Loss on State Property	83,641,646	83,641,646
T118	Reimbursement to Towns - Private Tax- Exempt Property	125,431,737	125,431,737
T119	Reimbursement Property Tax-Disability	400,000	400,000

	Exemption		
T120	Distressed Municipalities	5,800,000	5,800,000
T121	Property Tax Relief Elderly-Circuit Breaker	20,505,900	20,505,900
T122	Property Tax Relief Elderly Freeze Program	120,000	120,000
T123	Property Tax Relief for Veterans	2,970,098	2,970,098
T124	AGENCY TOTAL	282,341,361	285,078,205
T125			
T126	DEPARTMENT OF VETERANS' AFFAIRS		
T127	Personal Services	22,952,920	23,138,814
T128	Other Expenses	5,059,380	5,059,380
T129	Support Services for Veterans	180,500	180,500
T130	SSMF Administration	593,310	593,310
T131	Burial Expenses	7,200	7,200
T132	Headstones	332,500	332,500
T133	AGENCY TOTAL	29,125,810	29,311,704
T134			
T135	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T136	Personal Services	54,373,823	54,811,344
T137	Other Expenses	32,967,944	33,057,679
T138	Tuition Reimbursement Training and Travel	382,000	0
T139	Labor Management Fund	75,000	75,000
T140	Management Services	4,623,259	4,428,787
T141	Loss Control Risk Management	114,854	39,854
T142	Employees' Review Board	21,100	21,100
T143	Surety Bonds for State Officials/Employees	141,800	73,600
T144	Quality of Work-Life	350,000	0
T145	Refunds of Collections	25,723	25,723
T146	Rents and Moving	13,069,421	11,447,039
T147	W. C. Administrator	5,000,000	5,000,000
T148	Insurance and Risk Mgmt Operations	13,683,019	13,995,707
T149	IT Services	14,658,430	14,939,240
T150	AGENCY TOTAL	139,486,373	137,915,073
T151			
T152	ATTORNEY GENERAL		
T153	Personal Services	34,038,471	34,154,538
T154	Other Expenses	1,078,926	1,078,926
T155	AGENCY TOTAL	35,117,397	35,233,464
T156			

T157	DIVISION OF CRIMINAL JUSTICE		
T158	Personal Services	48,685,592	49,175,371
T159	Other Expenses	2,561,355	2,561,355
T160	Witness Protection	180,000	180,000
T161	Training and Education	56,499	56,499
T162	Expert Witnesses	330,000	330,000
T163	Medicaid Fraud Control	1,323,438	1,325,095
T164	Criminal Justice Commission	481	481
T165	AGENCY TOTAL	53,137,365	53,628,801
T166			
T167	REGULATION AND PROTECTION		
T168			
T169	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T170	Personal Services	149,692,228	149,999,937
T171	Other Expenses	29,103,216	29,720,532
T172	Equipment	93,990	93,990
T173	Stress Reduction	25,354	25,354
T174	Fleet Purchase	6,877,690	7,572,005
T175	Workers' Compensation Claims	4,638,787	4,638,787
T176	Maintenance of County Base Fire Radio Network	23,918	23,918
T177	Maintenance of State-Wide Fire Radio Network	15,919	15,919
T178	Police Association of Connecticut	190,000	190,000
T179	Connecticut State Firefighter's Association	194,711	194,711
T180	AGENCY TOTAL	190,855,813	192,475,153
T181			
T182	MILITARY DEPARTMENT		
T183	Personal Services	3,146,928	3,179,977
T184	Other Expenses	2,731,768	2,740,358
T185	Veterans' Service Bonuses	72,000	50,000
T186	AGENCY TOTAL	5,950,696	5,970,335
T187			
T188	DEPARTMENT OF CONSUMER PROTECTION		
T189	Personal Services	16,233,765	16,368,008
T190	Other Expenses	1,361,444	1,464,066
T191	AGENCY TOTAL	17,595,209	17,832,074

T192			
T193	LABOR DEPARTMENT		
T194	Personal Services	9,434,317	9,515,435
T195	Other Expenses	1,132,381	1,132,381
T196	CETC Workforce	469,017	470,618
T197	Workforce Investment Act	31,284,295	31,284,295
T198	Jobs Funnel Projects	500,000	500,000
T199	Connecticut's Youth Employment Program	3,750,000	3,750,000
T200	Jobs First Employment Services	18,040,423	18,043,703
T201	STRIDE	560,500	560,500
T202	Apprenticeship Program	583,896	584,977
T203	Connecticut Career Resource Network	166,061	166,909
T204	Incumbent Worker Training	403,339	403,339
T205	Employment Services	2,131,250	2,131,250
T206	Second Chance Initiatives	1,500,000	1,500,000
T207	AGENCY TOTAL	69,955,479	70,043,407
T208			
T209	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T210	Personal Services	6,218,520	6,284,805
T211	Other Expenses	319,255	319,255
T212	Martin Luther King, Jr. Commission	6,318	6,318
T213	AGENCY TOTAL	6,544,093	6,610,378
T214			
T215	OFFICE OF PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES		
T216	Personal Services	2,339,429	2,354,131
T217	Other Expenses	194,654	194,654
T218	AGENCY TOTAL	2,534,083	2,548,785
T219			
T220	CONSERVATION AND DEVELOPMENT		
T221			
T222	DEPARTMENT OF AGRICULTURE		
T223	Personal Services	3,973,923	4,024,226
T224	Other Expenses	723,103	723,103
T225	Senior Food Vouchers	364,857	364,928
T226	Tuberculosis and Brucellosis Indemnity	855	855
T227	WIC Coupon Program for Fresh Produce	174,886	174,886
T228	AGENCY TOTAL	5,237,624	5,287,998

T229			
T230	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T231	Personal Services	30,953,707	31,127,987
T232	Other Expenses	3,089,978	3,089,978
T233	Mosquito Control	272,597	272,841
T234	State Superfund Site Maintenance	488,344	488,344
T235	Laboratory Fees	153,705	153,705
T236	Dam Maintenance	142,981	143,144
T237	Emergency Spill Response	7,278,320	7,326,885
T238	Solid Waste Management	3,833,992	3,848,128
T239	Underground Storage Tank	1,040,293	1,047,927
T240	Clean Air	4,512,197	4,543,783
T241	Environmental Conservation	7,223,185	7,261,945
T242	Environmental Quality	10,247,411	10,315,610
T243	Interstate Environmental Commission	48,783	48,783
T244	New England Interstate Water Pollution Commission	28,827	28,827
T245	Northeast Interstate Forest Fire Comp	3,295	3,295
T246	Connecticut River Valley Flood Control Commission	32,395	32,395
T247	Thames River Valley Flood Control Commission	48,281	48,281
T248	AGENCY TOTAL	69,398,291	69,781,858
T249			
T250	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T251	Personal Services	8,410,102	8,476,385
T252	Other Expenses	587,717	567,717
T253	Statewide Marketing	10,000,000	10,000,000
T254	Small Business Incubator Program	367,739	367,739
T255	Office of Military Affairs	243,473	243,712
T256	Hydrogen/Fuel Cell Economy	166,250	166,250
T257	CCAT-CT Manufacturing Supply Chain	695,644	695,644
T258	Capitol Region Development Authority	9,064,370	9,064,370
T259	CONNSTEP	558,963	558,963
T260	Development Research & Economic Assistance	131,007	131,007
T261	Arts Commission	5,707,939	5,707,939
T262	Amistad Vessel	359,776	359,776

T263	AGENCY TOTAL	36,292,980	36,339,502
T264			
T265	DEPARTMENT OF HOUSING		
T266	Personal Services	2,234,652	2,242,842
T267	Other Expenses	173,266	194,266
T268	Elderly Rental Registry and Counselors	1,058,144	1,058,144
T269	Subsidized Assisted Living Demonstration	2,406,000	2,455,000
T270	Congregate Facilities Operation Costs	7,783,636	8,054,279
T271	Housing Assistance & Counseling Program	416,575	416,575
T272	Elderly Congregate Rent Subsidy	2,162,504	2,162,504
T273	Housing/Homeless Services	68,700,306	74,919,513
T274	Housing/Homeless Services - Municipality	640,398	640,398
T275	AGENCY TOTAL	85,575,481	92,143,521
T276			
T277	AGRICULTURAL EXPERIMENT STATION		
T278	Personal Services	6,475,649	6,590,800
T279	Other Expenses	1,000,197	1,000,197
T280	Mosquito/Viral Disease Surveillance	503,987	507,516
T281	AGENCY TOTAL	7,979,833	8,098,513
T282			
T283	HEALTH AND HOSPITALS		
T284			
T285	DEPARTMENT OF PUBLIC HEALTH		
T286	Personal Services	38,431,341	38,761,411
T287	Other Expenses	7,010,230	7,250,597
T288	Children's Health Initiatives	1,968,685	1,972,746
T289	Children with Special Health Care Needs	1,037,429	1,037,429
T290	Community Health Services	1,508,515	1,508,515
T291	Rape Crisis	422,008	422,008
T292	Genetic Diseases Programs	211,066	211,066
T293	Local and District Departments of Health	4,692,648	4,692,648
T294	School Based Health Clinics	11,024,576	10,783,602
T295	AGENCY TOTAL	66,306,498	66,640,022
T296			
T297	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T298	Personal Services	4,825,259	4,857,946
T299	Other Expenses	1,129,054	1,129,054
T300	Equipment	19,226	19,226

T301	Medicolegal Investigations	26,047	26,047
T302	AGENCY TOTAL	5,999,586	6,032,273
T303			
T304	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T305	Personal Services	267,209,799	269,307,937
T306	Other Expenses	20,894,381	20,894,381
T307	Family Support Grants	3,738,222	3,738,222
T308	Cooperative Placements Program	24,544,841	24,477,566
T309	Clinical Services	3,493,844	3,493,844
T310	Workers' Compensation Claims	15,246,035	15,246,035
T311	Autism Services	2,552,272	2,848,961
T312	Voluntary Services	12,986,713	18,889,987
T313	Supplemental Payments for Medical Services	5,108,116	5,108,116
T314	Rent Subsidy Program	5,130,212	5,130,212
T315	Employment Opportunities & Day Services	222,545,262	225,053,762
T316	Community Residential Services	480,961,682	493,447,748
T317	AGENCY TOTAL	1,064,411,379	1,087,636,771
T318			
T319	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T320	Personal Services	205,578,670	208,141,328
T321	Other Expenses	28,716,563	28,752,852
T322	Housing Supports and Services	23,221,576	24,221,576
T323	Managed Service System	61,471,758	61,618,442
T324	Legal Services	546,029	546,029
T325	Connecticut Mental Health Center	7,637,002	7,637,002
T326	Professional Services	11,488,898	11,488,898
T327	General Assistance Managed Care	41,991,862	43,075,573
T328	Workers' Compensation Claims	11,990,126	11,990,126
T329	Nursing Home Screening	591,645	591,645
T330	Young Adult Services	80,206,667	85,961,827
T331	TBI Community Services	10,400,667	10,412,737
T332	Jail Diversion	4,595,351	4,617,881
T333	Behavioral Health Medications	5,860,641	5,860,641
T334	Prison Overcrowding	6,330,189	6,352,255
T335	Medicaid Adult Rehabilitation Option	4,816,334	4,803,175
T336	Discharge and Diversion Services	24,447,924	27,347,924
T337	Home and Community Based Services	20,566,913	26,901,275

T338	Persistent Violent Felony Offenders Act	500,000	500,000
T339	Nursing Home Contract	485,000	485,000
T340	Grants for Substance Abuse Services	17,567,934	17,567,934
T341	Grants for Mental Health Services	58,325,041	58,325,041
T342	Employment Opportunities	10,417,204	10,417,204
T343	AGENCY TOTAL	637,753,994	657,616,365
T344			
T345	PSYCHIATRIC SECURITY REVIEW BOARD		
T346	Personal Services	261,587	262,916
T347	Other Expenses	29,525	29,525
T348	AGENCY TOTAL	291,112	292,441
T349			
T350	HUMAN SERVICES		
T351			
T352	DEPARTMENT OF SOCIAL SERVICES		
T353	Personal Services	133,204,508	131,516,031
T354	Other Expenses	148,127,650	155,200,842
T355	Genetic Tests in Paternity Actions	122,506	122,506
T356	State-Funded Supplemental Nutrition Assistance Program	483,100	460,800
T357	HUSKY B Program	33,690,000	36,250,000
T358	Medicaid	2,446,290,000	2,505,490,000
T359	Old Age Assistance	37,636,440	37,779,320
T360	Aid to the Blind	743,550	741,289
T361	Aid to the Disabled	60,387,585	60,134,440
T362	Temporary Assistance to Families - TANF	102,625,380	102,058,030
T363	Emergency Assistance	1	1
T364	Food Stamp Training Expenses	11,400	11,400
T365	DMHAS - Disproportionate Share	108,935,000	108,935,000
T366	Connecticut Home Care Program	41,230,000	38,040,000
T367	Protective Services to the Elderly	476,599	478,300
T368	Safety Net Services	885,358	705,452
T369	Refunds of Collections	112,500	112,500
T370	Services for Persons with Disabilities	353,865	353,865
T371	Nutrition Assistance	329,637	302,811
T372	Domestic Violence Shelters	4,826,384	4,698,287
T373	State Administered General Assistance	22,342,040	24,005,550
T374	Connecticut Children's Medical Center	15,579,200	15,579,200
T375	Community Services	803,226	803,226

T376	Community Services - Municipality	71,616	71,616
T377	AGENCY TOTAL	3,159,267,545	3,223,850,466
T378			
T379	STATE DEPARTMENT ON AGING		
T380	Personal Services	2,427,209	2,450,501
T381	Other Expenses	222,210	222,210
T382	Programs for Senior Citizens	5,695,980	5,695,980
T383	AGENCY TOTAL	8,345,399	8,368,691
T384			
T385	DEPARTMENT OF REHABILITATION SERVICES		
T386	Personal Services	5,191,611	5,231,501
T387	Other Expenses	1,576,205	1,576,205
T388	Part-Time Interpreters	1,522	1,522
T389	Educational Aid for Blind and Visually Handicapped Children	4,514,363	4,553,755
T390	Employment Opportunities	1,246,294	1,246,294
T391	Vocational Rehabilitation - Disabled	6,845,892	6,845,892
T392	Supplementary Relief and Services	74,762	74,762
T393	Vocational Rehabilitation	699,402	699,402
T394	Special Training for the Deaf Blind	286,581	286,581
T395	AGENCY TOTAL	20,436,632	20,515,914
T396			
T397	EDUCATION		
T398			
T399	DEPARTMENT OF EDUCATION		
T400	Personal Services	19,998,653	20,166,925
T401	Other Expenses	3,766,142	3,766,142
T402	Development of Mastery Exams Grades 4,6&8	17,024,201	17,037,108
T403	Primary Mental Health	427,209	427,209
T404	Adult Education Action	240,687	240,687
T405	Resource Equity Assessment	159,661	159,661
T406	Longitudinal Data Systems	1,206,490	1,208,477
T407	School Accountability	1,786,639	1,794,808
T408	Sheff Settlement	11,861,044	12,192,038
T409	Regional Vocational-Technical School System	166,779,468	170,902,813
T410	Commissioner's Network	12,800,000	12,800,000
T411	New or Replicated Schools	339,000	420,000
T412	K-3 Reading Assessment Pilot	2,619,944	2,619,944

T413	Talent Development	9,552,199	9,559,701
T414	Common Core	5,985,000	5,985,000
T415	Special Master	1,510,361	1,010,361
T416	School-Based Diversion Initiative	1,000,000	1,000,000
T417	American School for the Deaf	10,659,030	10,659,030
T418	Regional Education Services	1,107,725	1,107,725
T419	Family Resource Centers	8,051,914	8,051,914
T420	Child Nutrition State Match	2,354,000	2,354,000
T421	Vocational Agriculture	11,017,600	11,017,600
T422	Transportation of School Children	24,884,748	24,884,748
T423	Adult Education	20,635,200	20,637,392
T424	Health and Welfare Services Pupils Private Schools	4,297,500	4,297,500
T425	Education Equalization Grants	2,142,371,422	2,151,603,422
T426	Bilingual Education	1,916,130	1,916,130
T427	Priority School Districts	40,702,571	40,702,571
T428	Young Parents Program	229,330	229,330
T429	Interdistrict Cooperation	4,576,590	4,576,644
T430	School Breakfast Program	2,379,962	2,379,962
T431	Excess Cost - Student Based	139,805,731	139,805,731
T432	Non-Public School Transportation	3,595,500	3,595,500
T433	OPEN Choice Program	38,796,250	43,714,700
T434	Magnet Schools	329,604,896	327,035,401
T435	After School Program	5,063,286	5,063,286
T436	AGENCY TOTAL	3,049,106,083	3,064,923,460
T437			
T438	OFFICE OF EARLY CHILDHOOD		
T439	Personal Services	8,785,880	8,876,246
T440	Other Expenses	349,943	349,943
T441	Children's Trust Fund	10,232,306	10,232,306
T442	Early Childhood Program	10,609,270	10,609,270
T443	Birth to Three	24,686,804	24,686,804
T444	Child Care Services	18,614,289	18,614,289
T445	EvenStart	451,250	451,250
T446	Head Start Services	5,630,593	5,630,593
T447	Child Care Services-TANF/CCDBG	125,816,808	127,016,808
T448	Child Care Quality Enhancements	3,098,212	3,098,212
T449	Early Head Start-Child Care Partnership	1,300,000	1,300,000
T450	School Readiness Quality Enhancement	4,935,863	4,935,863

T451	School Readiness	81,630,709	81,630,709
T452	AGENCY TOTAL	296,141,927	297,432,293
T453			
T454	STATE LIBRARY		
T455	Personal Services	5,374,203	5,444,676
T456	Other Expenses	652,716	652,716
T457	State-Wide Digital Library	1,890,367	1,890,367
T458	Interlibrary Loan Delivery Service	282,393	286,621
T459	Legal/Legislative Library Materials	747,263	747,263
T460	AGENCY TOTAL	8,946,942	9,021,643
T461			
T462	OFFICE OF HIGHER EDUCATION		
T463	Personal Services	1,800,433	1,800,433
T464	Other Expenses	100,307	100,307
T465	Minority Advancement Program	2,188,526	2,188,526
T466	National Service Act	315,756	315,756
T467	Minority Teacher Incentive Program	447,806	447,806
T468	Governor's Scholarship	37,423,498	34,423,498
T469	AGENCY TOTAL	42,276,326	39,276,326
T470			
T471	UNIVERSITY OF CONNECTICUT		
T472	Operating Expenses	211,482,283	211,482,283
T473	Next Generation Connecticut	7,894,737	7,894,737
T474	AGENCY TOTAL	219,377,020	219,377,020
T475			
T476	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T477	Operating Expenses	124,347,180	125,519,573
T478	Bioscience Connecticut	13,000,000	12,500,000
T479	AGENCY TOTAL	137,347,180	138,019,573
T480			
T481	TEACHERS' RETIREMENT BOARD		
T482	Personal Services	1,784,268	1,801,590
T483	Other Expenses	539,810	539,810
T484	Retirement Contributions	975,578,000	1,012,162,000
T485	Retirees Health Service Cost	14,714,000	14,714,000
T486	Municipal Retiree Health Insurance Costs	5,447,370	5,447,370
T487	AGENCY TOTAL	998,063,448	1,034,664,770
T488			

T489	BOARD OF REGENTS FOR HIGHER EDUCATION		
T490	Charter Oak State College	2,733,385	2,769,156
T491	Regional Community - Technical Colleges	163,171,028	164,460,874
T492	Connecticut State University	159,309,488	157,983,871
T493	Board of Regents for Higher Education	666,038	666,038
T494	Transform CSCU	10,894,737	10,894,737
T495	AGENCY TOTAL	336,774,676	336,774,676
T496			
T497	CORRECTIONS		
T498			
T499	DEPARTMENT OF CORRECTION		
T500	Personal Services	443,070,649	445,690,859
T501	Other Expenses	76,583,227	76,033,227
T502	Workers' Compensation Claims	26,136,219	26,136,219
T503	Inmate Medical Services	92,083,307	93,377,416
T504	Board of Pardons and Paroles	7,123,925	7,204,143
T505	Probation and Alternatives to Incarceration	123,233,532	127,377,207
T506	Aid to Paroled and Discharged Inmates	8,575	8,575
T507	Legal Services to Prisoners	827,065	827,065
T508	Community Support Services	41,435,777	41,435,777
T509	AGENCY TOTAL	810,502,276	818,090,488
T510			
T511	DEPARTMENT OF CHILDREN AND FAMILIES		
T512	Personal Services	291,047,234	293,905,124
T513	Other Expenses	35,361,354	34,219,151
T514	Workers' Compensation Claims	10,716,873	10,716,873
T515	Family Support Services	984,582	984,582
T516	Homeless Youth	2,515,707	2,515,707
T517	Differential Response System	8,286,191	8,286,191
T518	Regional Behavioral Health Consultation	1,719,500	1,719,500
T519	Pre-Adjudicated Juvenile and Family Services	114,340,682	118,168,678
T520	Health Assessment and Consultation	1,015,002	1,015,002
T521	Grants for Psychiatric Clinics for Children	15,483,393	15,483,393
T522	Day Treatment Centers for Children	6,783,292	6,783,292
T523	Juvenile Justice Outreach Services	12,199,027	12,199,027
T524	Child Abuse and Neglect Intervention	8,599,177	8,599,177
T525	Community Based Prevention Programs	7,858,769	7,858,769

T526	Family Violence Outreach and Counseling	1,797,591	1,797,591
T527	Supportive Housing	13,908,020	13,908,020
T528	No Nexus Special Education	2,233,340	2,316,642
T529	Family Preservation Services	5,735,278	5,735,278
T530	Substance Abuse Treatment	9,817,303	9,817,303
T531	Child Welfare Support Services	1,591,373	1,591,373
T532	Board and Care for Children - Adoption	94,356,756	95,666,397
T533	Board and Care for Children - Foster	124,643,643	125,568,483
T534	Board and Care - Residential	109,037,361	108,900,959
T535	Individualized Family Supports	9,413,324	9,413,324
T536	Community KidCare	37,716,720	37,716,720
T537	Youth Service Bureaus	2,300,000	2,300,000
T538	AGENCY TOTAL	929,461,492	937,186,556
T539			
T540	JUDICIAL		
T541			
T542	JUDICIAL DEPARTMENT		
T543	Personal Services	376,144,123	397,514,672
T544	Other Expenses	71,112,718	75,849,011
T545	Forensic Sex Evidence Exams	1,441,460	1,441,460
T546	Alternative Incarceration Program	56,504,295	56,504,295
T547	Justice Education Center, Inc.	545,828	545,828
T548	Juvenile Alternative Incarceration	28,442,478	28,442,478
T549	Juvenile Justice Centers	3,136,361	3,136,361
T550	Probate Court	14,819,000	17,415,000
T551	Youthful Offender Services	18,177,084	18,177,084
T552	Victim Security Account	9,402	9,402
T553	Children of Incarcerated Parents	582,250	582,250
T554	Legal Aid	1,660,000	1,660,000
T555	Youth Violence Initiative	2,250,000	2,250,000
T556	Children's Law Center	109,838	109,838
T557	Juvenile Planning	150,000	150,000
T558	AGENCY TOTAL	575,084,837	603,787,679
T559			
T560	PUBLIC DEFENDER SERVICES COMMISSION		
T561	Personal Services	44,709,273	45,009,344
T562	Other Expenses	1,926,663	1,970,558
T563	Assigned Counsel - Criminal	24,848,601	24,848,601

T564	Expert Witnesses	3,022,090	3,022,090
T565	Training and Education	165,000	165,000
T566	Contracted Attorneys Related Expenses	125,000	125,000
T567	AGENCY TOTAL	74,796,627	75,140,593
T568			
T569	NON-FUNCTIONAL		
T570			
T571	DEBT SERVICE - STATE TREASURER		
T572	Debt Service	1,650,954,823	1,765,932,976
T573	UConn 2000 - Debt Service	143,382,944	157,057,219
T574	CHEFA Day Care Security	5,500,000	5,500,000
T575	Pension Obligation Bonds - TRB	132,732,646	119,597,971
T576	AGENCY TOTAL	1,932,570,413	2,048,088,166
T577			
T578	STATE COMPTROLLER - MISCELLANEOUS		
T579	Adjudicated Claims	4,100,000	4,100,000
T580	Nonfunctional - Change to Accruals	44,784,293	22,392,147
T581	AGENCY TOTAL	48,884,293	26,492,147
T582			
T583	STATE COMPTROLLER - FRINGE BENEFITS		
T584	Unemployment Compensation	7,474,000	6,410,300
T585	State Employees Retirement Contributions	1,097,613,344	1,125,480,680
T586	Higher Education Alternative Retirement System	8,359,234	8,924,234
T587	Pensions and Retirements - Other Statutory	1,709,519	1,760,804
T588	Judges and Compensation Commissioners Retirement	18,258,707	19,163,487
T589	Insurance - Group Life	8,496,100	8,641,100
T590	Employers Social Security Tax	230,093,600	238,472,555
T591	State Employees Health Service Cost	679,787,987	729,338,587
T592	Retired State Employees Health Service Cost	686,397,000	751,109,000
T593	Tuition Reimbursement - Training and Travel	3,127,500	0
T594	AGENCY TOTAL	2,741,316,991	2,889,300,747
T595			
T596	RESERVE FOR SALARY ADJUSTMENTS		
T597	Reserve for Salary Adjustments	22,940,302	130,524,913
T598	AGENCY TOTAL	22,940,302	130,524,913
T599			
T600	WORKERS' COMPENSATION CLAIMS -		

	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T601	Workers' Compensation Claims	29,987,707	29,987,707
T602	AGENCY TOTAL	29,987,707	29,987,707
T603			
T604	TOTAL - GENERAL FUND	18,471,307,086	19,036,726,479
T605			
T606	LESS:		
T607			
T608	Unallocated Lapse	-91,676,192	-91,676,192
T609	Unallocated Lapse - Legislative	-3,028,105	-3,028,105
T610	Unallocated lapse - Judicial	-7,400,672	-7,400,672
T611	General Lapse - Executive	-9,678,316	-9,678,316
T612	General Lapse - Judicial	-282,192	-282,192
T613	General Lapse - Legislative	-39,492	-39,492
T614	Municipal Opportunities and Regional Efficiencies Program	-20,000,000	-20,000,000
T615	Statewide Hiring Reduction - Executive	-30,920,000	-30,920,000
T616	Statewide Hiring Reduction - Judicial	-3,310,000	-3,310,000
T617	Statewide Hiring Reduction - Legislative	-770,000	-770,000
T618	Reduce Funding in Excess of Current Services - Legislative	-3,863,606	-4,744,027
T619	Reduce Funding in Excess of Current Services - Judicial	-17,927,401	-24,669,556
T620	Reduce Funding in Excess of Current Services - FOI, Elections, Ethics	-67,960	-110,878
T621	Eliminate PDSC Funding for Requested Expansions	-4,289,179	-4,289,179
T622	Eliminate Probate Court Subsidy	-14,819,000	-17,415,000
T623	Transfer Adult and Juvenile Services from CSSD to DOC and DCF	-258,232,842	-266,897,702
T624	Provide Capital Funding for Legislative Equipment	-3,198,500	-344,500
T625			
T626	NET - GENERAL FUND	18,001,803,628	18,551,150,668

4 Sec. 2. (Effective July 1, 2015) The following sums are appropriated
5 from the SPECIAL TRANSPORTATION FUND for the annual periods
6 indicated for the purposes described.

		2015 - 2016	2016 - 2017
T627			
T628	GENERAL GOVERNMENT		
T629			
T630	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T631	Insurance and Risk Mgmt Operations	\$8,728,170	\$8,960,575
T632	AGENCY TOTAL	8,728,170	8,960,575
T633			
T634	REGULATION AND PROTECTION		
T635			
T636	DEPARTMENT OF MOTOR VEHICLES		
T637	Personal Services	49,455,023	49,918,630
T638	Other Expenses	16,469,767	16,435,656
T639	Equipment	768,200	802,000
T640	Commercial Vehicle Information Systems and Networks Project	212,109	214,676
T641	AGENCY TOTAL	66,905,099	67,370,962
T642			
T643	CONSERVATION AND DEVELOPMENT		
T644			
T645	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T646	Personal Services	1,993,313	2,031,640
T647	Other Expenses	750,000	750,000
T648	AGENCY TOTAL	2,743,313	2,781,640
T649			
T650	TRANSPORTATION		
T651			
T652	DEPARTMENT OF TRANSPORTATION		
T653	Personal Services	178,994,582	183,129,519
T654	Other Expenses	56,309,517	56,409,517
T655	Equipment	2,419,007	1,327,886
T656	Minor Capital Projects	475,000	475,000
T657	Highway Planning and Research	3,246,823	3,246,823
T658	Rail Operations	181,871,446	168,262,955
T659	Bus Operations	152,681,619	157,914,575
T660	Tweed-New Haven Airport Grant	1,500,000	1,500,000
T661	ADA Para-transit Program	34,928,044	37,041,190
T662	Non-ADA Dial-A-Ride Program	576,361	576,361

T663	Pay-As-You-Go Transportation Projects	32,822,153	32,839,106
T664	CAA Related Funds	3,272,322	3,272,322
T665	Air Service Expansion	5,000,000	0
T666	Port Authority	119,506	239,011
T667	Transit Corridor Development Authority	0	100,000
T668	Plow Truck Fleet	10,000,000	0
T669	AGENCY TOTAL	664,216,380	646,334,265
T670			
T671	NON-FUNCTIONAL		
T672			
T673	DEBT SERVICE - STATE TREASURER		
T674	Debt Service	501,950,536	562,993,251
T675	AGENCY TOTAL	501,950,536	562,993,251
T676			
T677	STATE COMPTROLLER - MISCELLANEOUS		
T678	Nonfunctional - Change to Accruals	3,258,893	1,629,447
T679	AGENCY TOTAL	3,258,893	1,629,447
T680			
T681	STATE COMPTROLLER - FRINGE BENEFITS		
T682	Unemployment Compensation	280,200	308,400
T683	State Employees Retirement Contributions	122,254,000	129,339,800
T684	Insurance - Group Life	277,300	285,500
T685	Employers Social Security Tax	17,295,600	17,745,400
T686	State Employees Health Service Cost	52,018,500	57,098,700
T687	AGENCY TOTAL	192,125,600	204,777,800
T688			
T689	RESERVE FOR SALARY ADJUSTMENTS		
T690	Reserve for Salary Adjustments	1,896,280	13,301,186
T691	AGENCY TOTAL	1,896,280	13,301,186
T692			
T693	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T694	Workers' Compensation Claims	7,344,481	7,344,481
T695	AGENCY TOTAL	7,344,481	7,344,481
T696			
T697	TOTAL - SPECIAL TRANSPORTATION FUND	1,449,168,752	1,515,493,607

T698			
T699	LESS:		
T700			
T701	Unallocated Lapse	-11,000,000	-11,000,000
T702			
T703	NET - SPECIAL TRANSPORTATION FUND	1,438,168,752	1,504,493,607

7 Sec. 3. (*Effective July 1, 2015*) The following sums are appropriated
8 from the MASHANTUCKET PEQUOT AND MOHEGAN FUND for
9 the annual periods indicated for the purposes described.

T704		2015 - 2016	2016 - 2017
T705	GENERAL GOVERNMENT		
T706			
T707	OFFICE OF POLICY AND MANAGEMENT		
T708	Grants to Towns	\$61,779,907	\$61,779,907
T709	AGENCY TOTAL	61,779,907	61,779,907
T710			
T711	TOTAL - MASHANTUCKET PEQUOT AND MOHEGAN FUND	61,779,907	61,779,907

10 Sec. 4. (*Effective July 1, 2015*) The following sums are appropriated
11 from the REGIONAL MARKET OPERATION FUND for the annual
12 periods indicated for the purposes described.

T712		2015 - 2016	2016 - 2017
T713	CONSERVATION AND DEVELOPMENT		
T714			
T715	DEPARTMENT OF AGRICULTURE		
T716	Personal Services	\$425,294	\$430,138
T717	Other Expenses	273,007	273,007
T718	Fringe Benefits	357,247	361,316
T719	AGENCY TOTAL	1,055,548	1,064,461
T720			
T721	NON-FUNCTIONAL		
T722			
T723	STATE COMPTROLLER - MISCELLANEOUS		

T724	Nonfunctional - Change to Accruals	5,689	2,845
T725	AGENCY TOTAL	5,689	2,845
T726			
T727	TOTAL - REGIONAL MARKET OPERATION FUND	1,061,237	1,067,306

13 Sec. 5. (*Effective July 1, 2015*) The following sums are appropriated
14 from the BANKING FUND for the annual periods indicated for the
15 purposes described.

T728		2015 - 2016	2016 - 2017
T729	REGULATION AND PROTECTION		
T730			
T731	DEPARTMENT OF BANKING		
T732	Personal Services	\$10,828,191	\$10,891,111
T733	Other Expenses	1,611,490	1,461,490
T734	Equipment	35,000	35,000
T735	Fringe Benefits	8,554,271	8,603,978
T736	Indirect Overhead	167,151	167,151
T737	AGENCY TOTAL	21,196,103	21,158,730
T738			
T739	LABOR DEPARTMENT		
T740	Opportunity Industrial Centers	500,000	500,000
T741	Individual Development Accounts	200,000	200,000
T742	Customized Services	1,000,000	1,000,000
T743	AGENCY TOTAL	1,700,000	1,700,000
T744			
T745	CONSERVATION AND DEVELOPMENT		
T746			
T747	DEPARTMENT OF HOUSING		
T748	Fair Housing	500,000	500,000
T749	AGENCY TOTAL	500,000	500,000
T750			
T751	JUDICIAL		
T752			
T753	JUDICIAL DEPARTMENT		
T754	Foreclosure Mediation Program	6,278,724	6,664,325
T755	AGENCY TOTAL	6,278,724	6,664,325
T756			

T757	NON-FUNCTIONAL		
T758			
T759	STATE COMPTROLLER - MISCELLANEOUS		
T760	Nonfunctional - Change to Accruals	190,355	95,178
T761	AGENCY TOTAL	190,355	95,178
T762			
T763	TOTAL - BANKING FUND	29,865,182	30,118,233

16 Sec. 6. (Effective July 1, 2015) The following sums are appropriated
 17 from the INSURANCE FUND for the annual periods indicated for the
 18 purposes described.

		2015 - 2016	2016 - 2017
T764			
T765	GENERAL GOVERNMENT		
T766			
T767	OFFICE OF POLICY AND MANAGEMENT		
T768	Personal Services	\$312,051	\$313,882
T769	Other Expenses	5,750	6,012
T770	Fringe Benefits	199,491	200,882
T771	AGENCY TOTAL	517,292	520,776
T772			
T773	REGULATION AND PROTECTION		
T774			
T775	INSURANCE DEPARTMENT		
T776	Personal Services	15,037,381	15,145,396
T777	Other Expenses	2,052,428	2,052,428
T778	Equipment	95,000	92,500
T779	Fringe Benefits	11,729,157	11,813,409
T780	Indirect Overhead	248,930	248,930
T781	AGENCY TOTAL	29,162,896	29,352,663
T782			
T783	OFFICE OF THE HEALTHCARE ADVOCATE		
T784	Personal Services	2,428,478	2,488,457
T785	Other Expenses	2,691,267	2,691,267
T786	Equipment	15,000	15,000
T787	Fringe Benefits	2,259,927	2,256,227
T788	Indirect Overhead	142,055	142,055

T789	AGENCY TOTAL	7,536,727	7,593,006
T790			
T791	HEALTH AND HOSPITALS		
T792			
T793	DEPARTMENT OF PUBLIC HEALTH		
T794	Needle and Syringe Exchange Program	459,416	459,416
T795	AIDS Services	4,890,686	4,890,686
T796	Breast and Cervical Cancer Detection and Treatment	2,145,586	2,150,565
T797	Immunization Services	32,728,052	34,000,718
T798	X-Ray Screening and Tuberculosis Care	1,115,148	1,115,148
T799	Venereal Disease Control	197,171	197,171
T800	AGENCY TOTAL	41,536,059	42,813,704
T801			
T802	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T803	Managed Service System	435,000	435,000
T804	AGENCY TOTAL	435,000	435,000
T805			
T806	HUMAN SERVICES		
T807			
T808	STATE DEPARTMENT ON AGING		
T809	Fall Prevention	475,000	475,000
T810	AGENCY TOTAL	475,000	475,000
T811			
T812	NON-FUNCTIONAL		
T813			
T814	STATE COMPTROLLER - MISCELLANEOUS		
T815	Nonfunctional - Change to Accruals	233,889	116,945
T816	AGENCY TOTAL	233,889	116,945
T817			
T818	TOTAL - INSURANCE FUND	79,896,863	81,307,094

19 Sec. 7. (Effective July 1, 2015) The following sums are appropriated
20 from the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL
21 FUND for the annual periods indicated for the purposes described.

T819		2015 - 2016	2016 - 2017
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T820	REGULATION AND PROTECTION		
T821			
T822	OFFICE OF CONSUMER COUNSEL		
T823	Personal Services	\$1,422,103	\$1,433,306
T824	Other Expenses	282,907	282,907
T825	Equipment	12,200	2,200
T826	Fringe Benefits	1,208,788	1,218,310
T827	Indirect Overhead	97,613	97,613
T828	AGENCY TOTAL	3,023,611	3,034,336
T829			
T830	CONSERVATION AND DEVELOPMENT		
T831			
T832	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T833	Personal Services	12,030,389	12,110,378
T834	Other Expenses	1,479,367	1,479,367
T835	Equipment	19,500	19,500
T836	Fringe Benefits	9,383,703	9,446,095
T837	Indirect Overhead	467,009	467,009
T838	AGENCY TOTAL	23,379,968	23,522,349
T839			
T840	NON-FUNCTIONAL		
T841			
T842	STATE COMPTROLLER - MISCELLANEOUS		
T843	Nonfunctional - Change to Accruals	179,317	89,658
T844	AGENCY TOTAL	179,317	89,658
T845			
T846	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	26,582,896	26,646,343

22 Sec. 8. (Effective July 1, 2015) The following sums are appropriated
 23 from the WORKERS' COMPENSATION FUND for the annual periods
 24 indicated for the purposes described.

T847		2015 - 2016	2016 - 2017
T848	GENERAL GOVERNMENT		
T849			
T850	DIVISION OF CRIMINAL JUSTICE		

T851	Personal Services	\$402,519	\$405,969
T852	Other Expenses	10,000	10,428
T853	Fringe Benefits	336,390	339,273
T854	AGENCY TOTAL	748,909	755,670
T855			
T856	REGULATION AND PROTECTION		
T857			
T858	LABOR DEPARTMENT		
T859	Occupational Health Clinics	686,418	687,148
T860	AGENCY TOTAL	686,418	687,148
T861			
T862	WORKERS' COMPENSATION COMMISSION		
T863	Personal Services	10,044,172	10,240,361
T864	Other Expenses	4,828,747	4,269,747
T865	Equipment	107,500	41,000
T866	Fringe Benefits	8,035,338	8,192,289
T867	Indirect Overhead	464,028	464,028
T868	AGENCY TOTAL	23,479,785	23,207,425
T869			
T870	HUMAN SERVICES		
T871			
T872	DEPARTMENT OF REHABILITATION SERVICES		
T873	Personal Services	529,629	534,113
T874	Other Expenses	53,822	53,822
T875	Rehabilitative Services	1,261,913	1,261,913
T876	Fringe Benefits	407,053	410,485
T877	AGENCY TOTAL	2,252,417	2,260,333
T878			
T879	NON-FUNCTIONAL		
T880			
T881	STATE COMPTROLLER - MISCELLANEOUS		
T882	Nonfunctional - Change to Accruals	144,597	72,298
T883	AGENCY TOTAL	144,597	72,298
T884			
T885	TOTAL - WORKERS' COMPENSATION FUND	27,312,126	26,982,874

25 Sec. 9. (Effective July 1, 2015) The following sums are appropriated

26 from the CRIMINAL INJURIES COMPENSATION FUND for the
 27 annual periods indicated for the purposes described.

T886		2015 - 2016	2016 - 2017
T887	JUDICIAL		
T888			
T889	JUDICIAL DEPARTMENT		
T890	Criminal Injuries Compensation Fund	\$2,851,675	\$2,934,088
T891	AGENCY TOTAL	2,851,675	2,934,088
T892			
T893	TOTAL - CRIMINAL INJURIES COMPENSATION FUND	2,851,675	2,934,088

28 Sec. 10. (*Effective July 1, 2015*) (a) The Secretary of the Office of Policy
 29 and Management shall recommend reductions in executive branch
 30 expenditures for the fiscal years ending June 30, 2016, and June 30,
 31 2017, in order to reduce such expenditures in the General Fund by
 32 \$9,678,316 during each such fiscal year.

33 (b) The Secretary of the Office of Policy and Management shall
 34 recommend reductions in legislative branch expenditures for the fiscal
 35 years ending June 30, 2016, and June 30, 2017, in order to reduce such
 36 expenditures in the General Fund by \$39,492 during each such fiscal
 37 year.

38 (c) The Secretary of the Office of Policy and Management shall
 39 recommend reductions in judicial branch expenditures for the fiscal
 40 years ending June 30, 2016, and June 30, 2017, in order to reduce such
 41 expenditures in the General Fund by \$282,192 during each such fiscal
 42 year.

43 Sec. 11. (*Effective July 1, 2015*) (a) The Secretary of the Office of Policy
 44 and Management shall recommend reductions in executive branch
 45 expenditures for Personal Services, for the fiscal years ending June 30,
 46 2016, and June 30, 2017, in order to reduce such expenditures by
 47 \$30,920,000 during each such fiscal year. The provisions of this

48 subsection shall not apply to the constituent units of the state system of
49 higher education, as defined in section 10a-1 of the general statutes.

50 (b) The Secretary of the Office of Policy and Management shall
51 recommend reductions in legislative branch expenditures for Personal
52 Services, for the fiscal years ending June 30, 2016, and June 30, 2017, in
53 order to reduce such expenditures by \$770,000 during each such fiscal
54 year.

55 (c) The Secretary of the Office of Policy and Management shall
56 recommend reductions in judicial branch expenditures for Personal
57 Services, for the fiscal years ending June 30, 2016, and June 30, 2017, in
58 order to reduce such expenditures by \$3,310,000 during each such
59 fiscal year.

60 Sec. 12. (*Effective July 1, 2015*) The Secretary of the Office of Policy
61 and Management shall recommend reductions in municipal aid for the
62 fiscal years ending June 30, 2016, and June 30, 2017, in order to reduce
63 such expenditures in the General Fund by \$20,000,000 during each
64 such fiscal year.

65 Sec. 13. (*Effective July 1, 2015*) Notwithstanding the provisions of
66 section 4-85 of the general statutes, the Secretary of the Office of Policy
67 and Management shall not allot funds appropriated in sections 1 to 9,
68 inclusive, of this act for Nonfunctional - Change to Accruals.

69 Sec. 14. (*Effective July 1, 2015*) For the fiscal years ending June 30,
70 2016, and June 30, 2017, the Department of Social Services may, with
71 the approval of the Office of Policy and Management, and in
72 compliance with any advanced planning document approved by the
73 federal Department of Health and Human Services, establish
74 receivables for the reimbursement anticipated from such projects.

75 Sec. 15. (*Effective July 1, 2015*) Notwithstanding subsection (b) of
76 section 19a-55a of the general statutes, for the fiscal years ending June
77 30, 2016, and June 30, 2017, \$3,109,177 of the amount collected

78 pursuant to said section shall be credited to the newborn screening
79 account for use by the Department of Public Health as follows: (1)
80 \$1,910,000 shall be available for expenditure by said department for
81 the purchase of upgrades to newborn screening technology and for the
82 expenses of the testing required by sections 19a-55 and 19a-59 of the
83 general statutes; (2) \$600,000 shall be credited to said department's
84 Personal Services account to offset personnel costs associated with the
85 newborn screening program; and (3) \$599,177 shall be available for
86 expenditure by said department to support grants to newborn
87 screening regional and sickle cell disease treatment centers.

88 Sec. 16. (*Effective July 1, 2015*) Notwithstanding the provisions of
89 section 17a-17 of the general statutes, for the fiscal years ending June
90 30, 2016, and June 30, 2017, the provisions of said section shall not be
91 considered in any increases or decreases to residential rates or
92 allowable per diem payments to private residential treatment centers
93 licensed pursuant to section 17a-145 of the general statutes.

94 Sec. 17. (*Effective July 1, 2015*) (a) The Secretary of the Office of Policy
95 and Management may transfer amounts appropriated for Personal
96 Services in sections 1 to 9, inclusive, of this act from agencies to the
97 Reserve for Salary Adjustments account to reflect a more accurate
98 impact of collective bargaining and related costs.

99 (b) The Secretary of the Office of Policy and Management may
100 transfer funds appropriated in section 1 of this act, for Reserve for
101 Salary Adjustments, to any agency in any appropriated fund to give
102 effect to salary increases, other employee benefits, agency costs related
103 to staff reductions including accrual payments, achievement of agency
104 personal services reductions, or other personal services adjustments
105 authorized by this act, any other act or other applicable statute.

106 Sec. 18. (*Effective July 1, 2015*) (a) That portion of unexpended funds,
107 as determined by the Secretary of the Office of Policy and
108 Management, appropriated in public act 13-184, as amended by public

109 act 13-247 and public act 14-47, which relate to collective bargaining
110 agreements and related costs, shall not lapse on June 30, 2015, and such
111 funds shall continue to be available for such purpose during the fiscal
112 years ending June 30, 2016, and June 30, 2017.

113 (b) That portion of unexpended funds, as determined by the
114 Secretary of the Office of Policy and Management, appropriated in
115 sections 1 and 2 of this act, which relate to collective bargaining
116 agreements and related costs for the fiscal year ending June 30, 2016,
117 shall not lapse on June 30, 2016, and such funds shall continue to be
118 available for such purpose during the fiscal year ending June 30, 2017.

119 Sec. 19. (*Effective July 1, 2015*) Notwithstanding the provisions of
120 section 10-183t of the general statutes, for the fiscal years ending June
121 30, 2016, and June 30, 2017, the state shall make an appropriation
122 pursuant to subsections (a) and (c) of said section only in the amount
123 specified in section 1 of public act 13-247, as amended by public act 14-
124 47, for the fiscal year ending June 30, 2015. The retired teachers' health
125 insurance premium account within the Teachers' Retirement Fund,
126 established in accordance with the provisions of subsection (d) of said
127 section, shall pay any remaining costs associated with (1) the basic
128 plan's premium equivalent under subsection (a) of said section to
129 ensure that the retiree share of such premium equivalent remains at
130 one-third, and (2) the subsidy under subsection (c) of said section.

131 Sec. 20. (*Effective July 1, 2015*) Any appropriation, or portion thereof,
132 made to any agency, from the General Fund, under section 1 of this
133 act, may be transferred at the request of such agency to any other
134 agency by the Governor, with the approval of the Finance Advisory
135 Committee, to take full advantage of federal matching funds, provided
136 both agencies shall certify that the expenditure of such transferred
137 funds by the receiving agency will be for the same purpose as that of
138 the original appropriation or portion thereof so transferred. Any
139 federal funds generated through the transfer of appropriations
140 between agencies may be used for reimbursing General Fund

141 expenditures or for expanding program services or a combination of
142 both as determined by the Governor, with the approval of the Finance
143 Advisory Committee.

144 Sec. 21. (*Effective July 1, 2015*) (a) Any appropriation, or portion
145 thereof, made to any agency from the General Fund under section 1 of
146 this act, may be adjusted by the Governor, with approval of the
147 Finance Advisory Committee in accordance with subsection (b) of this
148 section, in order to maximize federal funding available to the state,
149 consistent with the relevant federal provisions of law.

150 (b) The Governor shall report on any such adjustment permitted
151 under subsection (a) of this section, in accordance with the provisions
152 of section 11-4a of the general statutes, to the joint standing committees
153 of the General Assembly having cognizance of matters relating to
154 appropriations and the budgets of state agencies and finance.

155 Sec. 22. (*Effective July 1, 2015*) Any appropriation, or portion thereof,
156 made to The University of Connecticut Health Center in section 1 of
157 this act may be transferred by the Secretary of the Office of Policy and
158 Management to the Medicaid account in the Department of Social
159 Services for the purpose of maximizing federal reimbursement.

160 Sec. 23. (*Effective July 1, 2015*) All funds appropriated to the
161 Department of Social Services for DMHAS - Disproportionate Share
162 shall be expended by the Department of Social Services in such
163 amounts and at such times as prescribed by the Office of Policy and
164 Management. The Department of Social Services shall make
165 disproportionate share payments to hospitals in the Department of
166 Mental Health and Addiction Services for operating expenses and for
167 related fringe benefit expenses. Funds received by the hospitals in the
168 Department of Mental Health and Addiction Services, for fringe
169 benefits, shall be used to reimburse the Comptroller. All other funds
170 received by the hospitals in the Department of Mental Health and
171 Addiction Services shall be deposited to grants - other than federal

172 accounts. All disproportionate share payments not expended in grants
173 - other than federal accounts shall lapse at the end of the fiscal year.

174 Sec. 24. (*Effective July 1, 2015*) Any appropriation, or portion thereof,
175 made to the Department of Veterans' Affairs in section 1 of this act
176 may be transferred by the Secretary of the Office of Policy and
177 Management to the Medicaid account in the Department of Social
178 Services for the purpose of maximizing federal reimbursement.

179 Sec. 25. (*Effective July 1, 2015*) During the fiscal years ending June 30,
180 2016, and June 30, 2017, \$1,000,000 of the federal funds received by the
181 Department of Education, from Part B of the Individuals with
182 Disabilities Education Act (IDEA), shall be transferred to the Office of
183 Early Childhood in each such fiscal year, for the Birth-to-Three
184 program, in order to carry out Part B responsibilities consistent with
185 the IDEA.

186 Sec. 26. (*Effective July 1, 2015*) (a) Up to \$175,235 in the Pre-Trial
187 Education Program account shall be made available to the Department
188 of Mental Health and Addiction Services to support the Persistent
189 Violent Felony Offenders program during each of the fiscal years
190 ending June 30, 2016, and June 30, 2017.

191 (b) Up to \$365,000 in the Pre-Trial Education Program account
192 remaining after satisfying subsection (a) of this section shall be made
193 available to the Department of Mental Health and Addiction Services
194 for Regional Action Councils and the Governor's Prevention
195 Partnership during each of the fiscal years ending June 30, 2016, and
196 June 30, 2017.

197 Sec. 27. (*Effective July 1, 2015*) The unexpended balance of funds
198 appropriated in section 1 of public act 13-247, as amended by public
199 act 14-47, to the Office of Policy and Management, for the Criminal
200 Justice Information System, shall not lapse on June 30, 2015, and shall
201 continue to be available for such purpose during the fiscal years
202 ending June 30, 2016, and June 30, 2017.

203 Sec. 28. (*Effective July 1, 2015*) (a) For all allowable expenditures
204 made pursuant to a contract subject to cost settlement with the
205 Department of Developmental Services by an organization in
206 compliance with performance requirements of such contract, one
207 hundred per cent, or an alternative amount as identified by the
208 Commissioner of Developmental Services and approved by the
209 Secretary of the Office of Policy and Management, of the difference
210 between actual expenditures incurred and the amount received by the
211 organization from the Department of Developmental Services
212 pursuant to such contract shall be reimbursed to the Department of
213 Developmental Services during each of the fiscal years ending June 30,
214 2016, and June 30, 2017.

215 (b) For expenditures incurred by nonprofit providers with purchase
216 of service contracts with the Department of Mental Health and
217 Addiction Services for which year-end cost reconciliation currently
218 occurs, and where such providers are in compliance with performance
219 requirements of such contract, one hundred per cent, or an alternative
220 amount as identified by the Commissioner of Mental Health and
221 Addiction Services and approved by the Secretary of the Office of
222 Policy and Management and as allowed by applicable state and federal
223 laws and regulations, of the difference between actual expenditures
224 incurred and the amount received by the organization from the
225 Department of Mental Health and Addiction Services pursuant to such
226 contract shall be reimbursed to the Department of Mental Health and
227 Addiction Services for the fiscal years ending June 30, 2016, and June
228 30, 2017.

229 Sec. 29. (*Effective July 1, 2015*) The unexpended balance of funds
230 transferred from the Reserve for Salary Adjustment account in the
231 Special Transportation Fund, to the Department of Motor Vehicles, in
232 section 39 of special act 00-13, and carried forward in subsection (a) of
233 section 34 of special act 01-1 of the June special session, and subsection
234 (a) of section 41 of public act 03-1 of the June 30 special session, and
235 section 43 of public act 05-251, and section 42 of public act 07-1 of the

236 June special session, and section 26 of public act 09-3 of the June
237 special session, and section 17 of public act 11-6, and section 36 of
238 public act 13-184, for the Commercial Vehicle Information Systems and
239 Networks Project, shall not lapse on June 30, 2015, and such funds
240 shall continue to be available for expenditure for such purpose during
241 the fiscal years ending June 30, 2016, and June 30, 2017.

242 Sec. 30. (*Effective July 1, 2015*) (a) The unexpended balance of funds
243 appropriated to the Department of Motor Vehicles in section 49 of
244 special act 99-10, and carried forward in subsection (b) of section 34 of
245 special act 01-1 of the June special session, and subsection (b) of section
246 41 of public act 03-1 of the June 30 special session, and subsection (a) of
247 section 45 of public act 05-251, and subsection (a) of section 43 of
248 public act 07-1 of the June special session, and subsection (a) of section
249 27 of public act 09-3 of the June special session, and subsection (a) of
250 section 18 of public act 11-6, and subsection (a) of section 37 of public
251 act 13-184 for the purpose of upgrading the Department of Motor
252 Vehicles' registration and driver license data processing systems, shall
253 not lapse on June 30, 2015, and such funds shall continue to be
254 available for expenditure for such purpose during the fiscal years
255 ending June 30, 2016, and June 30, 2017.

256 (b) Up to \$7,000,000 of the unexpended balance appropriated to the
257 Department of Transportation, for Personal Services, in section 12 of
258 public act 03-1 of the June 30 special session, and carried forward and
259 transferred to the Department of Motor Vehicles' Reflective License
260 Plates account by section 33 of public act 04-216, and carried forward
261 by section 72 of public act 04-2 of the May special session, and
262 subsection (b) of section 45 of public act 05-251, and subsection (b) of
263 section 43 of public act 07-1 of the June special session, and subsection
264 (b) of section 27 of public act 09-3 of the June special session, and
265 subsection (b) of section 18 of public act 11-6, and subsection (b) of
266 section 37 of public act 13-184 shall not lapse on June 30, 2015, and
267 such funds shall continue to be available for expenditure for the
268 purpose of upgrading the Department of Motor Vehicles' registration

269 and driver license data processing systems for the fiscal years ending
270 June 30, 2016, and June 30, 2017.

271 (c) Up to \$8,500,000 of the unexpended balance appropriated to the
272 State Treasurer, for Debt Service, in section 12 of public act 03-1 of the
273 June 30 special session, and carried forward and transferred to the
274 Department of Motor Vehicles' Reflective License Plates account by
275 section 33 of public act 04-216, and carried forward by section 72 of
276 public act 04-2 of the May special session, and subsection (c) of section
277 45 of public act 05-251, and subsection (c) of section 43 of public act 07-
278 1 of the June special session, and subsection (c) of section 27 of public
279 act 09-3 of the June special session, and subsection (c) of section 18 of
280 public act 11-6, and subsection (c) of section 37 of public act 13-184
281 shall not lapse on June 30, 2015, and such funds shall continue to be
282 available for expenditure for the purpose of upgrading the Department
283 of Motor Vehicles' registration and driver license data processing
284 systems for the fiscal years ending June 30, 2016, and June 30, 2017.

285 Sec. 31. (*Effective July 1, 2015*) Up to \$50,000 appropriated in section
286 1 of this act to the Board of Regents for Higher Education, for
287 Connecticut State University, for the fiscal years ending June 30, 2016,
288 and June 30, 2017, shall be used to maintain the National Iwo Jima
289 Memorial and Park in Newington, Connecticut.

290 Sec. 32. (*Effective July 1, 2015*) Notwithstanding the provisions of
291 section 10a-22u of the general statutes, the amount of funds available
292 to the Office of Higher Education, for expenditure from the private
293 occupational school student protection account, shall be up to \$525,000
294 for the fiscal year ending June 30, 2016, and up to \$575,000 for the fiscal
295 year ending June 30, 2017.

296 Sec. 33. Section 10-262h of the general statutes is amended by
297 adding subsection (c) as follows (*Effective July 1, 2015*):

298 (NEW) (c) (1) For the fiscal years ending June 30, 2016, and June 30,
299 2017, each town shall receive an equalization aid grant in an amount

300 equal to the sum of any amounts paid to such town pursuant to
 301 subsection (c) and subdivision (1) of subsection (d) of section 10-66ee,
 302 and the amount provided for in subdivision (2) of this subsection.

303 (2) Equalization aid grant amounts.

T894		Grant for Fiscal Year	Grant for Fiscal Year
T895	Town	2016	2017
T896	Andover	2,379,549	2,379,549
T897	Ansonia	16,548,642	16,548,642
T898	Ashford	3,933,350	3,933,350
T899	Avon	1,233,415	1,233,415
T900	Barkhamsted	1,668,460	1,668,460
T901	Beacon Falls	4,128,939	4,128,939
T902	Berlin	6,311,635	6,311,635
T903	Bethany	2,053,378	2,053,378
T904	Bethel	8,261,688	8,261,688
T905	Bethlehem	1,319,337	1,319,337
T906	Bloomfield	6,230,536	6,230,536
T907	Bolton	3,046,046	3,046,046
T908	Bozrah	1,249,912	1,249,912
T909	Branford	1,911,260	1,911,260
T910	Bridgeport	178,900,148	178,900,148
T911	Bridgewater	137,292	137,292
T912	Bristol	45,348,587	45,348,587
T913	Brookfield	1,555,658	1,555,658
T914	Brooklyn	7,087,589	7,087,589
T915	Burlington	4,394,032	4,394,032
T916	Canaan	209,258	209,258
T917	Canterbury	4,754,383	4,754,383
T918	Canton	3,457,436	3,457,436
T919	Chaplin	1,893,763	1,893,763
T920	Cheshire	9,506,203	9,506,203
T921	Chester	675,408	675,408

T922	Clinton	6,502,667	6,502,667
T923	Colchester	13,761,528	13,761,528
T924	Colebrook	508,008	508,008
T925	Columbia	2,573,616	2,573,616
T926	Cornwall	85,322	85,322
T927	Coventry	8,935,142	8,935,142
T928	Cromwell	4,499,307	4,499,307
T929	Danbury	29,554,523	29,554,523
T930	Darien	1,616,006	1,616,006
T931	Deep River	1,720,239	1,720,239
T932	Derby	7,905,484	7,905,484
T933	Durham	3,993,506	3,993,506
T934	Eastford	1,116,844	1,116,844
T935	East Granby	1,377,206	1,377,206
T936	East Haddam	3,779,206	3,779,206
T937	East Hampton	7,690,997	7,690,997
T938	East Hartford	48,811,203	48,811,203
T939	East Haven	20,004,233	20,004,233
T940	East Lyme	7,138,163	7,138,163
T941	Easton	593,868	593,868
T942	East Windsor	5,789,350	5,789,350
T943	Ellington	9,722,237	9,722,237
T944	Enfield	28,973,638	28,973,638
T945	Essex	389,697	389,697
T946	Fairfield	3,590,008	3,590,008
T947	Farmington	1,611,013	1,611,013
T948	Franklin	948,235	948,235
T949	Glastonbury	6,552,432	6,552,432
T950	Goshen	218,188	218,188
T951	Granby	5,536,473	5,536,473
T952	Greenwich	3,418,642	3,418,642
T953	Griswold	10,922,908	10,922,908
T954	Groton (Town of)	25,625,179	25,625,179
T955	Guilford	3,058,981	3,058,981

T956	Haddam	1,823,044	1,823,044
T957	Hamden	27,018,047	27,018,047
T958	Hampton	1,339,928	1,339,928
T959	Hartford	200,830,551	200,830,551
T960	Hartland	1,358,660	1,358,660
T961	Harwinton	2,774,080	2,774,080
T962	Hebron	7,016,070	7,016,070
T963	Kent	167,342	167,342
T964	Killingly	15,871,254	15,871,254
T965	Killingworth	2,245,206	2,245,206
T966	Lebanon	5,524,550	5,524,550
T967	Ledyard	12,178,128	12,178,128
T968	Lisbon	3,927,193	3,927,193
T969	Litchfield	1,517,026	1,517,026
T970	Lyme	145,556	145,556
T971	Madison	1,576,061	1,576,061
T972	Manchester	34,476,141	34,476,141
T973	Mansfield	10,186,654	10,186,654
T974	Marlborough	3,201,941	3,201,941
T975	Meriden	59,964,898	59,964,898
T976	Middlebury	738,899	738,899
T977	Middlefield	2,142,785	2,142,785
T978	Middletown	19,648,776	19,648,776
T979	Milford	11,381,824	11,381,824
T980	Monroe	6,613,738	6,613,738
T981	Montville	12,768,219	12,768,219
T982	Morris	657,975	657,975
T983	Naugatuck	30,805,615	30,805,615
T984	New Britain	85,008,849	85,008,849
T985	New Canaan	1,495,604	1,495,604
T986	New Fairfield	4,468,243	4,468,243
T987	New Hartford	3,187,717	3,187,717
T988	New Haven	154,577,620	154,577,620
T989	Newington	13,031,837	13,031,837

T990	New London	25,677,518	25,677,518
T991	New Milford	12,127,127	12,127,127
T992	Newtown	4,441,264	4,441,264
T993	Norfolk	381,414	381,414
T994	North Branford	8,252,689	8,252,689
T995	North Canaan	2,091,790	2,091,790
T996	North Haven	3,393,016	3,393,016
T997	North Stonington	2,906,538	2,906,538
T998	Norwalk	11,275,807	11,275,807
T999	Norwich	36,195,392	36,195,392
T1000	Old Lyme	605,586	605,586
T1001	Old Saybrook	652,677	652,677
T1002	Orange	1,185,863	1,185,863
T1003	Oxford	4,677,464	4,677,464
T1004	Plainfield	15,600,016	15,600,016
T1005	Plainville	10,405,528	10,405,528
T1006	Plymouth	9,913,763	9,913,763
T1007	Pomfret	3,136,587	3,136,587
T1008	Portland	4,394,272	4,394,272
T1009	Preston	3,077,693	3,077,693
T1010	Prospect	5,405,931	5,405,931
T1011	Putnam	8,471,318	8,471,318
T1012	Redding	687,733	687,733
T1013	Ridgefield	2,063,814	2,063,814
T1014	Rocky Hill	3,587,753	3,587,753
T1015	Roxbury	158,114	158,114
T1016	Salem	3,114,216	3,114,216
T1017	Salisbury	187,266	187,266
T1018	Scotland	1,450,663	1,450,663
T1019	Seymour	10,072,953	10,072,953
T1020	Sharon	145,798	145,798
T1021	Shelton	5,286,265	5,286,265
T1022	Sherman	244,327	244,327
T1023	Simsbury	5,633,072	5,633,072

T1024	Somers	6,024,473	6,024,473
T1025	Southbury	2,631,384	2,631,384
T1026	Southington	20,361,334	20,361,334
T1027	South Windsor	13,071,926	13,071,926
T1028	Sprague	2,641,208	2,641,208
T1029	Stafford	9,958,369	9,958,369
T1030	Stamford	10,605,319	10,605,319
T1031	Sterling	3,231,103	3,231,103
T1032	Stonington	2,079,926	2,079,926
T1033	Stratford	21,391,105	21,391,105
T1034	Suffield	6,267,018	6,267,018
T1035	Thomaston	5,737,258	5,737,258
T1036	Thompson	7,682,218	7,682,218
T1037	Tolland	10,902,485	10,902,485
T1038	Torrington	24,565,539	24,565,539
T1039	Trumbull	3,310,992	3,310,992
T1040	Union	241,791	241,791
T1041	Vernon	19,650,126	19,650,126
T1042	Voluntown	2,550,166	2,550,166
T1043	Wallingford	21,769,831	21,769,831
T1044	Warren	99,777	99,777
T1045	Washington	240,147	240,147
T1046	Waterbury	132,732,623	132,732,623
T1047	Waterford	1,485,842	1,485,842
T1048	Watertown	11,951,602	11,951,602
T1049	Westbrook	427,677	427,677
T1050	West Hartford	18,181,174	18,181,174
T1051	West Haven	45,496,942	45,496,942
T1052	Weston	948,564	948,564
T1053	Westport	1,988,255	1,988,255
T1054	Wethersfield	8,518,846	8,518,846
T1055	Willington	3,718,418	3,718,418
T1056	Wilton	1,557,195	1,557,195
T1057	Winchester	8,187,980	8,187,980

T1058	Windham	26,753,954	26,753,954
T1059	Windsor	12,476,044	12,476,044
T1060	Windsor Locks	5,274,785	5,274,785
T1061	Wolcott	13,696,541	13,696,541
T1062	Woodbridge	732,889	732,889
T1063	Woodbury	942,926	942,926
T1064	Woodstock	5,463,651	5,463,651

304 Sec. 34. (Effective July 1, 2015) The appropriations in section 1 of this
 305 act are supported by the GENERAL FUND revenue estimates as
 306 follows:

	2015-2016	2016-2017
T1065		
T1066	TAXES	
T1067	Personal Income	\$9,761,300,000
T1068	Sales and Use	4,321,400,000
T1069	Corporations	900,500,000
T1070	Public Service	308,700,000
T1071	Inheritance and Estate	177,400,000
T1072	Insurance Companies	259,900,000
T1073	Cigarettes	336,700,000
T1074	Real Estate Conveyance	194,700,000
T1075	Oil Companies	0
T1076	Alcoholic Beverages	63,000,000
T1077	Admissions and Dues	38,700,000
T1078	Health Provider Tax	650,100,000
T1079	Miscellaneous	20,900,000
T1080	TOTAL TAXES	17,033,300,000
T1081		
T1082	Refunds of Taxes	-1,165,200,000
T1083	Earned Income Tax Credit	-127,400,000
T1084	R & D Credit Exchange	-7,100,000
T1085	NET GENERAL FUND REVENUE	15,733,600,000
T1086		
T1087	OTHER REVENUE	
T1088	Transfers-Special Revenue	329,800,000

T1089	Indian Gaming Payments	260,700,000	254,300,000
T1090	Licenses, Permits, Fees	311,800,000	292,000,000
T1091	Sales of Commodities and Services	44,600,000	45,800,000
T1092	Rents, Fines and Escheats	119,900,000	121,800,000
T1093	Investment Income	2,800,000	5,900,000
T1094	Miscellaneous	168,300,000	170,400,000
T1095	Refunds of Payments	-74,200,000	-75,100,000
T1096	NET TOTAL OTHER REVENUE	1,163,700,000	1,154,400,000
T1097			
T1098	OTHER SOURCES		
T1099	Federal Grants	1,272,400,000	1,291,400,000
T1100	Transfer From Tobacco Settlement	107,100,000	99,000,000
T1101	Transfers To/From Other Funds	-233,600,000	-232,500,000
T1102	Transfer to the Resources of the STF	-38,200,000	-17,600,000
T1103	TOTAL OTHER SOURCES	1,107,700,000	1,140,300,000
T1104			
T1105	TOTAL GENERAL FUND REVENUE	18,005,000,000	18,556,200,000

307 Sec. 35. (*Effective July 1, 2015*) The appropriations in section 2 of this
308 act are supported by the SPECIAL TRANSPORTATION FUND
309 revenue estimates as follows:

T1106		2015-2016	2016-2017
T1107	TAXES		
T1108	Motor Fuels	\$502,000,000	\$499,800,000
T1109	Oil Companies	339,100,000	359,700,000
T1110	Sales Tax DMV	84,000,000	85,000,000
T1111	TOTAL TAXES	925,100,000	944,500,000
T1112	Refund of Taxes	-7,200,000	-7,400,000
T1113	TOTAL-TAXES LESS REFUNDS	917,900,000	937,100,000
T1114			
T1115	OTHER SOURCES		
T1116	Motor Vehicle Receipts	245,800,000	246,600,000
T1117	Licenses, Permits, Fees	139,200,000	139,900,000
T1118	Interest Income	7,800,000	8,600,000
T1119	Federal Grants	12,100,000	12,100,000
T1120	Transfers From Other Funds	146,300,000	156,300,000

T1121	Transfers from the General Fund	38,200,000	17,600,000
T1122	Total Other Sources	589,400,000	581,100,000
T1123	Refunds of Payments	-3,700,000	-3,800,000
T1124	NET TOTAL OTHER SOURCES	585,700,000	577,300,000
T1125			
T1126	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	1,503,600,000	1,514,400,000

310 Sec. 36. (*Effective July 1, 2015*) The appropriations in section 3 of this
 311 act are supported by the MASHANTUCKET PEQUOT AND
 312 MOHEGAN FUND revenue estimates as follows:

T1127		2015-2016	2016-2017
T1128	Transfers from General Fund	\$61,800,000	\$61,800,000
T1129	TOTAL MASHANTUCKET PEQUOT AND MOHEGAN FUND REVENUE	61,800,000	61,800,000

313 Sec. 37. (*Effective July 1, 2015*) The appropriations in section 4 of this
 314 act are supported by the REGIONAL MARKET OPERATION FUND
 315 revenue estimates as follows:

T1130		2015-2016	2016-2017
T1131	Rentals	\$1,100,000	\$1,100,000
T1132	TOTAL REGIONAL MARKET OPERATING FUND REVENUE	1,100,000	1,100,000

316 Sec. 38. (*Effective July 1, 2015*) The appropriations in section 5 of this
 317 act are supported by the BANKING FUND revenue estimates as
 318 follows:

T1133		2015-2016	2016-2017
T1134	Fees and Assessments	\$29,900,000	\$30,200,000
T1135	TOTAL BANKING FUND REVENUE	29,900,000	30,200,000

319 Sec. 39. (*Effective July 1, 2015*) The appropriations in section 6 of this
 320 act are supported by the INSURANCE FUND revenue estimates as
 321 follows:

T1136		2015-2016	2016-2017
T1137	Fees and Assessments	\$79,900,000	\$81,400,000
T1138	TOTAL INSURANCE FUND REVENUE	79,900,000	81,400,000

322 Sec. 40. (*Effective July 1, 2015*) The appropriations in section 7 of this
 323 act are supported by the CONSUMER COUNSEL AND PUBLIC
 324 UTILITY CONTROL FUND revenue estimates as follows:

T1139		2015-2016	2016-2017
T1140	Fees and Assessments	\$26,600,000	\$26,700,000
T1141	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE	26,600,000	26,700,000

325 Sec. 41. (*Effective July 1, 2015*) The appropriations in section 8 of this
 326 act are supported by the WORKERS' COMPENSATION FUND
 327 revenue estimates as follows:

T1142		2015-2016	2016-2017
T1143	Fees and Assessments	\$27,400,000	\$27,000,000
T1144	TOTAL WORKERS' COMPENSATION FUND REVENUE	27,400,000	27,000,000

328 Sec. 42. (*Effective July 1, 2015*) The appropriations in section 9 of this
 329 act are supported by the CRIMINAL INJURIES COMPENSATION
 330 FUND revenue estimates as follows:

T1145		2015-2016	2016-2017
T1146	Restitutions	\$2,900,000	\$3,000,000
T1147	TOTAL CRIMINAL INJURIES COMPENSATION FUND REVENUE	2,900,000	3,000,000

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2015</i>	New section
Sec. 2	<i>July 1, 2015</i>	New section

Sec. 3	July 1, 2015	New section
Sec. 4	July 1, 2015	New section
Sec. 5	July 1, 2015	New section
Sec. 6	July 1, 2015	New section
Sec. 7	July 1, 2015	New section
Sec. 8	July 1, 2015	New section
Sec. 9	July 1, 2015	New section
Sec. 10	July 1, 2015	New section
Sec. 11	July 1, 2015	New section
Sec. 12	July 1, 2015	New section
Sec. 13	July 1, 2015	New section
Sec. 14	July 1, 2015	New section
Sec. 15	July 1, 2015	New section
Sec. 16	July 1, 2015	New section
Sec. 17	July 1, 2015	New section
Sec. 18	July 1, 2015	New section
Sec. 19	July 1, 2015	New section
Sec. 20	July 1, 2015	New section
Sec. 21	July 1, 2015	New section
Sec. 22	July 1, 2015	New section
Sec. 23	July 1, 2015	New section
Sec. 24	July 1, 2015	New section
Sec. 25	July 1, 2015	New section
Sec. 26	July 1, 2015	New section
Sec. 27	July 1, 2015	New section
Sec. 28	July 1, 2015	New section
Sec. 29	July 1, 2015	New section
Sec. 30	July 1, 2015	New section
Sec. 31	July 1, 2015	New section
Sec. 32	July 1, 2015	New section
Sec. 33	July 1, 2015	10-262h
Sec. 34	July 1, 2015	New section
Sec. 35	July 1, 2015	New section
Sec. 36	July 1, 2015	New section
Sec. 37	July 1, 2015	New section
Sec. 38	July 1, 2015	New section
Sec. 39	July 1, 2015	New section
Sec. 40	July 1, 2015	New section
Sec. 41	July 1, 2015	New section

Sec. 42	July 1, 2015	New section
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Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]