



House of Representatives

General Assembly

File No. 800

January Session, 2015

Substitute House Bill No. 6824

House of Representatives, May 11, 2015

The Committee on Appropriations reported through REP. WALKER of the 93rd Dist., Chairperson of the Committee on the part of the House, that the substitute bill ought to pass.

AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE THIRTIETH 2017, AND MAKING APPROPRIATIONS THEREFOR AND OTHER PROVISIONS RELATED TO REVENUE.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective July 1, 2015*) The following sums are
2 appropriated from the GENERAL FUND for the annual periods
3 indicated for the purposes described.

	2015-2016	2016-2017	
T1			
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	49,536,926	51,434,676
T6	Other Expenses	17,422,690	19,403,615
T7	Equipment	375,100	475,100
T8	Flag Restoration	71,250	71,250
T9	Minor Capital Improvements	380,000	225,000
T10	Interim Salary/Caucus Offices	641,942	493,898
T11	Old State House	569,724	589,589

T12	Interstate Conference Fund	394,288	410,058
T13	New England Board of Higher Education	179,788	185,179
T14	AGENCY TOTAL	69,571,708	73,288,365
T15			
T16	AUDITORS OF PUBLIC ACCOUNTS		
T17	Personal Services	12,225,412	12,250,473
T18	Other Expenses	415,487	427,491
T19	Equipment	10,000	10,000
T20	AGENCY TOTAL	12,650,899	12,687,964
T21			
T22	COMMISSION ON AGING		
T23	Personal Services	416,393	416,393
T24	Other Expenses	38,236	38,236
T25	AGENCY TOTAL	454,629	454,629
T26			
T27	PERMANENT COMMISSION ON THE STATUS OF WOMEN		
T28	Personal Services	541,016	541,016
T29	Other Expenses	83,864	75,864
T30	Equipment	1,000	1,000
T31	AGENCY TOTAL	625,880	617,880
T32			
T33	COMMISSION ON CHILDREN		
T34	Personal Services	768,389	668,389
T35	Other Expenses	100,932	100,932
T36	AGENCY TOTAL	869,321	769,321
T37			
T38	LATINO AND PUERTO RICAN AFFAIRS COMMISSION		
T39	Personal Services	418,191	418,191
T40	Other Expenses	27,290	27,290
T41	AGENCY TOTAL	445,481	445,481
T42			
T43	AFRICAN-AMERICAN AFFAIRS COMMISSION		
T44	Personal Services	272,829	272,829
T45	Other Expenses	28,128	28,128
T46	AGENCY TOTAL	300,957	300,957
T47			

T48	ASIAN PACIFIC AMERICAN AFFAIRS COMMISSION		
T49	Personal Services	209,155	209,155
T50	Other Expenses	14,330	14,330
T51	AGENCY TOTAL	223,485	223,485
T52			
T53	GENERAL GOVERNMENT		
T54			
T55	GOVERNOR'S OFFICE		
T56	Personal Services	2,402,418	2,407,998
T57	Other Expenses	203,265	203,265
T58	New England Governors' Conference	107,625	107,625
T59	National Governors' Association	128,155	128,155
T60	AGENCY TOTAL	2,841,463	2,847,043
T61			
T62	SECRETARY OF THE STATE		
T63	Personal Services	2,923,939	2,941,115
T64	Other Expenses	1,542,745	1,542,745
T65	Commercial Recording Division	5,583,728	5,611,861
T66	AGENCY TOTAL	10,050,412	10,095,721
T67			
T68	LIEUTENANT GOVERNOR'S OFFICE		
T69	Personal Services	648,014	649,519
T70	Other Expenses	69,555	69,555
T71	AGENCY TOTAL	717,569	719,074
T72			
T73	STATE TREASURER		
T74	Operating Expenses	3,456,790	3,469,914
T75			
T76	STATE COMPTROLLER		
T77	Personal Services	25,004,751	25,128,387
T78	Other Expenses	6,038,377	5,179,660
T79	AGENCY TOTAL	31,043,128	30,308,047
T80			
T81	DEPARTMENT OF REVENUE SERVICES		
T82	Personal Services	61,009,154	61,451,942
T83	Other Expenses	7,720,265	7,722,172
T84	AGENCY TOTAL	68,729,419	69,174,114
T85			

T86	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T87	Personal Services	826,468	837,351
T88	Other Expenses	57,220	59,720
T89	Child Fatality Review Panel	107,668	107,915
T90	Information Technology Initiatives	31,588	31,588
T91	Elections Enforcement Commission	3,524,215	3,575,456
T92	Office of State Ethics	1,580,644	1,600,405
T93	Freedom of Information Commission	1,726,320	1,735,450
T94	Contracting Standards Board	314,368	302,932
T95	Judicial Review Council	146,265	148,294
T96	Judicial Selection Commission	93,100	93,279
T97	Office of the Child Advocate	729,642	727,546
T98	Office of the Victim Advocate	462,544	460,972
T99	Board of Firearms Permit Examiners	127,959	128,422
T100	AGENCY TOTAL	9,728,001	9,809,330
T101			
T102	OFFICE OF POLICY AND MANAGEMENT		
T103	Personal Services	12,986,179	13,038,950
T104	Other Expenses	1,216,413	1,216,413
T105	Automated Budget System and Data Base Link	47,221	47,221
T106	Justice Assistance Grants	1,022,167	1,022,232
T107	Criminal Justice Information System		984,008
T108	Project Longevity	1,000,000	1,000,000
T109	Tax Relief For Elderly Renters	27,200,000	28,900,000
T110	Reimbursement to Towns for Loss of Taxes on State Property	83,641,646	83,641,646
T111	Reimbursements to Towns for Private Tax- Exempt Property	125,431,737	125,431,737
T112	Reimbursement Property Tax - Disability Exemption	400,000	400,000
T113	Distressed Municipalities	5,800,000	5,800,000
T114	Property Tax Relief Elderly Circuit Breaker	20,505,900	20,505,900
T115	Property Tax Relief Elderly Freeze Program	120,000	120,000
T116	Property Tax Relief for Veterans	2,970,098	2,970,098
T117	Municipal Aid - Regional		41,000,000
T118	AGENCY TOTAL	282,341,361	326,078,205
T119			
T120	DEPARTMENT OF VETERANS' AFFAIRS		

T121	Personal Services	22,952,920	23,138,814
T122	Other Expenses	5,059,380	5,059,380
T123	Support Services for Veterans	180,500	180,500
T124	SSMF Administration	593,310	593,310
T125	Burial Expenses	7,200	7,200
T126	Headstones	332,500	332,500
T127	AGENCY TOTAL	29,125,810	29,311,704
T128			
T129	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T130	Personal Services	55,271,143	55,708,664
T131	Other Expenses	32,967,944	33,057,679
T132	Tuition Reimbursement - Training and Travel	382,000	
T133	Labor - Management Fund	75,000	75,000
T134	Management Services	4,623,259	4,428,787
T135	Loss Control Risk Management	114,854	39,854
T136	Employees' Review Board	21,100	21,100
T137	Surety Bonds for State Officials and Employees	141,800	73,600
T138	Quality of Work-Life	350,000	
T139	Refunds Of Collections	25,723	25,723
T140	Rents and Moving	13,069,421	11,447,039
T141	W. C. Administrator	5,000,000	5,000,000
T142	Connecticut Education Network	3,127,264	3,127,264
T143	State Insurance and Risk Mgmt Operations	13,683,019	13,995,707
T144	IT Services	14,658,430	14,939,240
T145	AGENCY TOTAL	143,510,957	141,939,657
T146			
T147	ATTORNEY GENERAL		
T148	Operating Expenses	35,117,397	35,233,464
T149			
T150	DIVISION OF CRIMINAL JUSTICE		
T151	Personal Services	49,285,592	49,775,371
T152	Other Expenses	2,761,355	2,761,355
T153	Witness Protection	180,000	180,000
T154	Training And Education	56,499	56,499
T155	Expert Witnesses	330,000	330,000
T156	Medicaid Fraud Control	1,323,438	1,325,095
T157	Criminal Justice Commission	481	481

T158	Cold Case Unit	279,026	286,850
T159	Shooting Taskforce	1,117,665	1,130,234
T160	AGENCY TOTAL	55,334,056	55,845,885
T161			
T162	REGULATION AND PROTECTION		
T163			
T164	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T165	Personal Services	142,512,918	142,817,357
T166	Other Expenses	29,199,716	29,133,588
T167	Equipment	93,990	93,990
T168	Stress Reduction	25,354	25,354
T169	Fleet Purchase	6,183,375	6,877,690
T170	Fire Training School - Willimantic	25,000	25,000
T171	Maintenance of County Base Fire Radio Network	23,918	23,918
T172	Maintenance of State-Wide Fire Radio Network	15,919	15,919
T173	Police Association of Connecticut	190,000	190,000
T174	Connecticut State Firefighter's Association	194,711	194,711
T175	Fire Training School - Torrington	25,000	25,000
T176	Fire Training School - New Haven	25,000	25,000
T177	Fire Training School - Derby	25,000	25,000
T178	Fire Training School - Wolcott	25,000	25,000
T179	Fire Training School - Fairfield	25,000	25,000
T180	Fire Training School - Hartford	25,000	25,000
T181	Fire Training School - Middletown	25,000	25,000
T182	Fire Training School - Stamford	25,000	25,000
T183	AGENCY TOTAL	178,664,901	179,597,527
T184			
T185	DEPARTMENT OF MOTOR VEHICLES		
T186	Personal Services	255,682	257,311
T187	Other Expenses	188,025	188,025
T188	AGENCY TOTAL	443,707	445,336
T189			
T190	MILITARY DEPARTMENT		
T191	Personal Services	3,146,928	3,179,977
T192	Other Expenses	2,595,180	2,603,340
T193	Honor Guards	350,000	350,000

T194	Veteran's Service Bonuses	72,000	50,000
T195	AGENCY TOTAL	6,164,108	6,183,317
T196			
T197	DEPARTMENT OF CONSUMER PROTECTION		
T198	Personal Services	15,833,765	15,968,008
T199	Other Expenses	1,361,444	1,464,066
T200	AGENCY TOTAL	17,195,209	17,432,074
T201			
T202	LABOR DEPARTMENT		
T203	Personal Services	9,434,317	9,515,435
T204	Other Expenses	1,128,588	1,128,588
T205	CETC Workforce	705,643	707,244
T206	Workforce Investment Act	31,284,295	31,284,295
T207	Job Funnels Projects	770,510	770,510
T208	Connecticut's Youth Employment Program	5,225,000	5,225,000
T209	Jobs First Employment Services	18,036,623	18,039,903
T210	STRIDE	532,475	532,475
T211	Apprenticeship Program	583,896	584,977
T212	Spanish-American Merchants Association	514,425	514,425
T213	Connecticut Career Resource Network	166,061	166,909
T214	Incumbent Worker Training	725,688	725,688
T215	STRIVE	243,675	243,675
T216	Customized Services	451,250	451,250
T217	Opportunities for Long Term Unemployed	3,249,000	3,249,000
T218	Veterans' Opportunity Pilot	541,500	541,500
T219	Second Chance Initiatives	1,425,000	1,425,000
T220	Cradle To Career	200,000	200,000
T221	2Gen - TANF	2,000,000	2,000,000
T222	ConnectiCorps	150,000	300,000
T223	AGENCY TOTAL	77,367,946	77,605,874
T224			
T225	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T226	Personal Services	6,492,520	6,567,805
T227	Other Expenses	319,255	319,255
T228	Martin Luther King, Jr. Commission	6,318	6,318
T229	AGENCY TOTAL	6,818,093	6,893,378
T230			

T231	PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES		
T232	Personal Services	2,339,429	2,354,131
T233	Other Expenses	194,654	194,654
T234	AGENCY TOTAL	2,534,083	2,548,785
T235			
T236	CONSERVATION AND DEVELOPMENT		
T237			
T238	DEPARTMENT OF AGRICULTURE		
T239	Personal Services	3,102,269	3,111,605
T240	Other Expenses	653,103	648,103
T241	Senior Food Vouchers	364,857	364,928
T242	Tuberculosis and Brucellosis Indemnity	100	100
T243	WIC Coupon Program for Fresh Produce	174,886	174,886
T244	AGENCY TOTAL	4,295,215	4,299,622
T245			
T246	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T247	Personal Services	32,938,496	33,210,346
T248	Other Expenses	4,744,978	3,984,978
T249	Mosquito Control	272,597	272,841
T250	State Superfund Site Maintenance	488,344	488,344
T251	Laboratory Fees	153,705	153,705
T252	Dam Maintenance	162,981	143,144
T253	Emergency Spill Response	7,278,320	7,326,885
T254	Solid Waste Management	3,833,992	3,848,128
T255	Underground Storage Tank	1,040,293	1,047,927
T256	Clean Air	4,512,197	4,543,783
T257	Environmental Conservation	9,283,811	9,322,571
T258	Environmental Quality	10,247,411	10,315,610
T259	Pheasant Stocking Account	152,000	152,000
T260	Greenways Account	2	2
T261	Conservation Districts & Soil and Water Councils	270,000	270,000
T262	Interstate Environmental Commission	48,783	48,783
T263	New England Interstate Water Pollution Commission	28,827	28,827
T264	Northeast Interstate Forest Fire Compact	3,295	3,295
T265	Connecticut River Valley Flood Control Commission	32,395	32,395

T266	Thames River Valley Flood Control Commission	48,281	48,281
T267	AGENCY TOTAL	75,540,708	75,241,845
T268			
T269	COUNCIL ON ENVIRONMENTAL QUALITY		
T270	Personal Services	181,253	182,657
T271	Other Expenses	1,789	1,789
T272	AGENCY TOTAL	183,042	184,446
T273			
T274	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T275	Personal Services	8,410,102	8,476,385
T276	Other Expenses	1,042,065	1,022,065
T277	Statewide Marketing	9,500,000	9,500,000
T278	Small Business Incubator Program	349,352	349,352
T279	Hartford Urban Arts Grant	400,000	400,000
T280	New Britain Arts Council	64,941	64,941
T281	Main Street Initiatives	154,328	154,328
T282	Office of Military Affairs	219,723	219,962
T283	Hydrogen/Fuel Cell Economy	157,937	157,937
T284	CCAT-CT Manufacturing Supply Chain	860,862	860,862
T285	Capitol Region Development Authority	7,864,370	7,864,370
T286	Neighborhood Music School	128,250	128,250
T287	Nutmeg Games	65,000	65,000
T288	Discovery Museum	324,699	324,699
T289	National Theatre for the Deaf	129,879	129,879
T290	CONNSTEP	503,067	503,067
T291	Development Research and Economic Assistance	124,457	124,457
T292	CT Trust for Historic Preservation	180,389	180,389
T293	Connecticut Science Center	550,000	550,000
T294	CT Flagship Producing Theaters Grant	453,687	453,687
T295	Women's Business Center	400,000	400,000
T296	Performing Arts Centers	1,298,792	1,298,792
T297	Performing Theaters Grant	480,904	480,904
T298	Arts Commission	1,622,542	1,622,542
T299	Art Museum Consortium	473,812	473,812
T300	CT Invention Convention	20,000	20,000
T301	Litchfield Jazz Festival	47,500	47,500

T302	Connecticut River Museum	25,000	25,000
T303	Arte Inc.	25,000	25,000
T304	CT Virtuosi Orchestra	25,000	25,000
T305	Barnum Museum	25,000	25,000
T306	Greater Hartford Arts Council	81,174	81,174
T307	Stepping Stones Museum for Children	37,977	37,977
T308	Maritime Center Authority	500,842	500,842
T309	Tourism Districts	1,295,785	1,295,785
T310	Amistad Committee for the Freedom Trail	40,612	40,612
T311	Amistad Vessel	324,698	324,698
T312	New Haven Festival of Arts and Ideas	683,574	683,574
T313	New Haven Arts Council	81,174	81,174
T314	Beardsley Zoo	336,217	336,217
T315	Mystic Aquarium	531,668	531,668
T316	Quinebaug Tourism	35,611	35,611
T317	Northwestern Tourism	35,611	35,611
T318	Eastern Tourism	35,611	35,611
T319	Central Tourism	35,611	35,611
T320	Twain/Stowe Homes	100,000	100,000
T321	Cultural Alliance of Fairfield	81,174	81,174
T322	AGENCY TOTAL	40,163,997	40,210,519
T323			
T324	DEPARTMENT OF HOUSING		
T325	Personal Services	2,234,652	2,242,842
T326	Other Expenses	138,266	159,266
T327	Elderly Rental Registry and Counselors	1,196,144	1,196,144
T328	Subsidized Assisted Living Demonstration	2,285,700	2,332,250
T329	Congregate Facilities Operation Costs	7,783,636	8,054,279
T330	Housing Assistance and Counseling Program	416,575	416,575
T331	Elderly Congregate Rent Subsidy	2,162,504	2,162,504
T332	Housing/Homeless Services	69,142,806	75,262,013
T333	Tax Abatement	1,303,793	1,303,793
T334	Payment In Lieu Of Taxes	1,690,743	1,690,743
T335	Housing/Homeless Services - Municipality	640,398	640,398
T336	AGENCY TOTAL	88,995,217	95,460,807
T337			
T338	AGRICULTURAL EXPERIMENT STATION		
T339	Personal Services	6,385,305	6,496,579

T340	Other Expenses	1,034,017	1,034,017
T341	Equipment	10,000	10,000
T342	Mosquito Control	503,987	507,516
T343	Wildlife Disease Prevention	98,515	100,158
T344	AGENCY TOTAL	8,031,824	8,148,270
T345			
T346	HEALTH AND HOSPITALS		
T347			
T348	DEPARTMENT OF PUBLIC HEALTH		
T349	Personal Services	38,464,503	38,812,372
T350	Other Expenses	8,112,820	8,478,436
T351	Needle and Syringe Exchange Program	459,416	459,416
T352	Children's Health Initiatives	1,968,685	1,972,746
T353	Childhood Lead Poisoning	68,744	68,744
T354	Aids Services	4,975,686	4,975,686
T355	Breast and Cervical Cancer Detection and Treatment	2,023,286	2,026,065
T356	Children with Special Health Care Needs	1,037,429	1,037,429
T357	Maternal Mortality Review	1,000	1,000
T358	Community Health Services	5,902,672	5,902,672
T359	Rape Crisis	617,008	617,008
T360	X-Ray Screening and Tuberculosis Care	1,115,148	1,115,148
T361	Genetic Diseases Programs	237,895	237,895
T362	Local and District Departments of Health	4,692,648	4,692,648
T363	Venereal Disease Control	197,171	197,171
T364	School Based Health Clinics	11,898,107	11,898,107
T365	AGENCY TOTAL	81,772,218	82,492,543
T366			
T367	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T368	Personal Services	4,825,259	4,857,946
T369	Other Expenses	1,129,054	1,129,054
T370	Equipment	19,226	19,226
T371	Medicolegal Investigations	26,047	26,047
T372	AGENCY TOTAL	5,999,586	6,032,273
T373			
T374	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T375	Personal Services	262,675,719	264,773,857

T376	Other Expenses	20,894,381	20,894,381
T377	Family Support Grants	3,738,222	3,738,222
T378	Cooperative Placements Program	24,544,841	24,477,566
T379	Clinical Services	3,493,844	3,493,844
T380	Autism Services	3,552,272	3,848,961
T381	Voluntary Services	29,731,164	30,818,643
T382	Supplemental Payments for Medical Services	5,108,116	5,108,116
T383	Rent Subsidy Program	5,130,212	5,130,212
T384	Employment Opportunities and Day Services	228,126,162	237,900,362
T385	Community Residential Services	484,371,682	503,096,014
T386	AGENCY TOTAL	1,071,366,615	1,103,280,178
T387			
T388	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T389	Personal Services	200,429,950	202,992,608
T390	Other Expenses	28,716,563	28,752,852
T391	Housing Supports And Services	22,721,576	24,221,576
T392	Managed Service System	61,396,523	61,543,207
T393	Legal Services	995,819	995,819
T394	Connecticut Mental Health Center	8,509,163	8,509,163
T395	Professional Services	11,488,898	11,488,898
T396	General Assistance Managed Care	41,991,862	43,075,573
T397	Nursing Home Screening	591,645	591,645
T398	Young Adult Services	80,206,667	85,961,827
T399	TBI Community Services	10,400,667	10,412,737
T400	Jail Diversion	4,595,351	4,617,881
T401	Behavioral Health Medications	5,860,641	5,860,641
T402	Prison Overcrowding	6,330,189	6,352,255
T403	Medicaid Adult Rehabilitation Option	4,816,334	4,803,175
T404	Discharge and Diversion Services	24,447,924	27,347,924
T405	Home and Community Based Services	20,313,255	26,647,617
T406	Persistent Violent Felony Offenders Act	675,235	675,235
T407	Nursing Home Contract	485,000	485,000
T408	Pre-Trial Account	699,438	699,437
T409	Grants for Substance Abuse Services	22,967,934	22,967,934
T410	Grants for Mental Health Services	74,480,480	74,480,480
T411	Employment Opportunities	10,417,204	10,417,204
T412	AGENCY TOTAL	643,538,318	663,900,688
T413			

T414	PSYCHIATRIC SECURITY REVIEW BOARD		
T415	Personal Services	261,587	262,916
T416	Other Expenses	29,525	29,525
T417	AGENCY TOTAL	291,112	292,441
T418			
T419	HUMAN SERVICES		
T420			
T421	DEPARTMENT OF SOCIAL SERVICES		
T422	Personal Services	134,027,508	132,534,031
T423	Other Expenses	148,248,450	155,332,642
T424	Children's Health Council	187,245	187,245
T425	Genetic Tests in Paternity Actions	122,506	122,506
T426	State Food Stamp Supplement	483,100	460,800
T427	HUSKY B Program	33,690,000	36,250,000
T428	Medicaid	2,546,285,500	2,655,008,000
T429	Old Age Assistance	37,944,440	38,347,320
T430	Aid To The Blind	750,550	755,289
T431	Aid To The Disabled	61,115,585	61,475,440
T432	Temporary Assistance to Families - TANF	102,625,380	102,058,030
T433	Emergency Assistance	1	1
T434	Food Stamp Training Expenses	11,400	11,400
T435	Healthy Start	1,287,280	1,287,280
T436	DMHAS-Disproportionate Share	108,935,000	108,935,000
T437	Connecticut Home Care Program	43,330,000	40,290,000
T438	Human Resource Development-Hispanic Programs	898,452	898,452
T439	Services To The Elderly	476,599	478,300
T440	Safety Net Services	2,533,313	2,533,313
T441	Refunds Of Collections	112,500	112,500
T442	Services for Persons With Disabilities	541,812	541,812
T443	Nutrition Assistance	455,683	455,683
T444	Housing/Homeless Services	5,210,676	5,210,676
T445	State Administered General Assistance	24,042,040	25,705,550
T446	Connecticut Children's Medical Center	14,800,240	14,800,240
T447	Community Services	1,003,860	1,003,860
T448	Human Service Infrastructure Community Action Program	3,107,994	3,107,994
T449	Teen Pregnancy Prevention	1,653,641	1,653,641
T450	Family Programs - TANF	2,785,795	2,785,795

T451	Human Resource Development-Hispanic Programs - Municipality	5,096	5,096
T452	Teen Pregnancy Prevention - Municipality	124,044	124,044
T453	Community Services - Municipality	79,573	79,573
T454	AGENCY TOTAL	3,276,875,263	3,392,551,513
T455			
T456	STATE DEPARTMENT ON AGING		
T457	Personal Services	2,492,703	2,517,049
T458	Other Expenses	222,210	222,210
T459	Programs for Senior Citizens	6,150,914	6,150,914
T460	AGENCY TOTAL	8,865,827	8,890,173
T461			
T462	DEPARTMENT OF REHABILITATION SERVICES		
T463	Personal Services	5,191,611	5,231,501
T464	Other Expenses	1,576,205	1,576,205
T465	Part-Time Interpreters	1,522	1,522
T466	Educational Aid for Blind and Visually Handicapped Children	4,514,363	4,553,755
T467	Employment Opportunities - Blind & Disabled	1,340,729	1,340,729
T468	Vocational Rehabilitation - Disabled	7,087,847	7,087,847
T469	Supplementary Relief and Services	94,762	94,762
T470	Vocational Rehabilitation - Blind	854,432	854,432
T471	Special Training for the Deaf Blind	286,581	286,581
T472	Connecticut Radio Information Service	79,096	79,096
T473	Independent Living Centers	502,246	502,246
T474	AGENCY TOTAL	21,529,394	21,608,676
T475			
T476	EDUCATION, MUSEUMS, LIBRARIES		
T477			
T478	DEPARTMENT OF EDUCATION		
T479	Personal Services	20,123,403	20,341,425
T480	Other Expenses	3,916,142	3,916,142
T481	Development of Mastery Exams Grades 4, 6, and 8	16,172,991	16,185,253
T482	Primary Mental Health	427,209	427,209
T483	Leadership, Education, Athletics in Partnership (LEAP)	690,413	690,413
T484	Adult Education Action	240,687	240,687

T485	Connecticut Pre-Engineering Program	249,375	249,375
T486	Connecticut Writing Project	60,000	60,000
T487	Resource Equity Assessments	159,661	159,661
T488	Neighborhood Youth Centers	1,147,426	1,147,426
T489	Longitudinal Data Systems	1,206,490	1,208,477
T490	Sheff Settlement	11,861,044	12,192,038
T491	CommPACT Schools	400,000	400,000
T492	Parent Trust Fund Program	475,000	475,000
T493	Regional Vocational-Technical School System	166,779,468	170,902,813
T494	Wrap Around Services	25,000	25,000
T495	Commissioner's Network	12,800,000	12,800,000
T496	New or Replicated Schools	339,000	420,000
T497	Bridges to Success	250,000	250,000
T498	K-3 Reading Assessment Pilot	2,947,947	2,947,947
T499	Talent Development	7,000,000	7,000,000
T500	Common Core	5,985,000	5,985,000
T501	Alternative High School and Adult Reading Incentive Program	200,000	200,000
T502	Special Master	1,510,361	1,010,361
T503	School-Based Diversion Initiative	750,000	1,000,000
T504	American School For The Deaf	10,126,078	10,126,078
T505	Regional Education Services	1,107,725	1,107,725
T506	Family Resource Centers	8,161,914	8,161,914
T507	Youth Service Bureau Enhancement	715,300	715,300
T508	Child Nutrition State Match	2,354,000	2,354,000
T509	Health Foods Initiative	4,826,300	4,826,300
T510	Vocational Agriculture	11,017,600	11,017,600
T511	Transportation of School Children	24,884,748	24,884,748
T512	Adult Education	21,035,200	21,037,392
T513	Health and Welfare Services Pupils Private Schools	4,297,500	4,297,500
T514	Education Equalization Grants	2,138,871,422	2,149,503,422
T515	Bilingual Education	3,216,130	3,916,130
T516	Priority School Districts	44,837,171	44,837,171
T517	Young Parents Program	229,330	229,330
T518	Interdistrict Cooperation	7,164,885	7,164,966
T519	School Breakfast Program	2,379,962	2,379,962
T520	Excess Cost - Student Based	139,805,731	139,805,731
T521	Non-Public School Transportation	3,595,500	3,595,500

T522	Youth Service Bureaus	2,989,268	2,989,268
T523	Open Choice Program	37,396,250	40,914,700
T524	Magnet Schools	327,214,896	324,645,401
T525	After School Program	5,363,286	5,363,286
T526	AGENCY TOTAL	3,057,306,813	3,074,107,651
T527			
T528	OFFICE OF EARLY CHILDHOOD		
T529	Personal Services	8,785,880	8,876,246
T530	Other Expenses	349,943	349,943
T531	Children's Trust Fund	11,115,157	11,115,157
T532	Early Childhood Program	11,191,021	11,191,021
T533	Early Intervention	39,186,804	24,686,804
T534	Community Plans for Early Childhood	712,500	712,500
T535	Improving Early Literacy	142,500	142,500
T536	Child Care Services	19,381,942	19,381,942
T537	Evenstart	451,250	451,250
T538	Head Start Services	5,630,593	5,630,593
T539	Child Care Services-TANF/CCDBG	120,816,808	122,016,808
T540	Child Care Quality Enhancements	3,148,212	3,148,212
T541	Head Start - Early Childhood Link	720,000	720,000
T542	Early Head Start-Child Care Partnership	1,300,000	1,300,000
T543	School Readiness Quality Enhancement	4,676,081	4,676,081
T544	School Readiness	86,048,958	86,048,958
T545	AGENCY TOTAL	313,657,649	300,448,015
T546			
T547	STATE LIBRARY		
T548	Personal Services	5,374,203	5,444,676
T549	Other Expenses	652,716	652,716
T550	State-Wide Digital Library	1,890,367	1,890,367
T551	Interlibrary Loan Delivery Service	282,393	286,621
T552	Legal/Legislative Library Materials	747,263	747,263
T553	Computer Access	171,475	171,475
T554	Support Cooperating Library Service Units	190,000	190,000
T555	Grants To Public Libraries	193,391	193,391
T556	Connecticard Payments	900,000	900,000
T557	Connecticut Humanities Council	1,947,265	1,947,265
T558	AGENCY TOTAL	12,349,073	12,423,774
T559			

T560	OFFICE OF HIGHER EDUCATION		
T561	Personal Services	1,937,046	1,937,046
T562	Other Expenses	200,307	100,307
T563	Minority Advancement Program	2,188,526	2,188,526
T564	Alternate Route to Certification	97,720	97,720
T565	National Service Act	299,969	299,969
T566	Minority Teacher Incentive Program	447,806	447,806
T567	Governor's Scholarship	39,638,381	42,023,498
T568	AGENCY TOTAL	44,809,755	47,094,872
T569			
T570	UNIVERSITY OF CONNECTICUT		
T571	Operating Expenses	225,082,283	225,082,283
T572	Next Generation Connecticut	20,394,737	20,394,737
T573	Kirklyn M. Kerr Grant Program	400,000	400,000
T574	AGENCY TOTAL	245,877,020	245,877,020
T575			
T576	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T577	Operating Expenses	123,847,180	125,019,573
T578	AHEC	433,581	433,581
T579	Bioscience	13,000,000	12,500,000
T580	AGENCY TOTAL	137,280,761	137,953,154
T581			
T582	TEACHERS' RETIREMENT BOARD		
T583	Personal Services	1,784,268	1,801,590
T584	Other Expenses	539,810	539,810
T585	Retirement Contributions	975,578,000	1,012,162,000
T586	Retirees Health Service Cost	14,714,000	14,714,000
T587	Municipal Retiree Health Insurance Costs	5,447,370	5,447,370
T588	AGENCY TOTAL	998,063,448	1,034,664,770
T589			
T590	BOARD OF REGENTS FOR HIGHER EDUCATION		
T591	Charter Oak State College	2,733,385	2,769,156
T592	Community Tech College System	163,196,028	164,485,874
T593	Connecticut State University	163,733,122	164,211,317
T594	Board of Regents	566,038	566,038
T595	Transform CSU	20,906,103	19,102,291
T596	AGENCY TOTAL	351,134,676	351,134,676

T597			
T598	CORRECTIONS		
T599			
T600	DEPARTMENT OF CORRECTION		
T601	Personal Services	447,542,200	439,525,593
T602	Other Expenses	77,360,396	75,833,227
T603	Inmate Medical Services	92,560,435	93,377,416
T604	Board of Pardons and Paroles	7,123,925	7,204,143
T605	Program Evaluation	297,825	297,825
T606	Aid to Paroled and Discharged Inmates	8,575	8,575
T607	Legal Services To Prisoners	827,065	827,065
T608	Volunteer Services	154,410	154,410
T609	Community Support Services	41,435,777	41,435,777
T610	AGENCY TOTAL	667,310,608	658,664,031
T611			
T612	DEPARTMENT OF CHILDREN AND FAMILIES		
T613	Personal Services	286,480,395	286,977,366
T614	Other Expenses	35,402,669	34,121,781
T615	Family Support Services	987,082	987,082
T616	Homeless Youth	2,515,707	2,515,707
T617	Differential Response System	8,286,191	8,286,191
T618	Regional Behavioral Health Consultation	1,719,500	1,719,500
T619	Health Assessment and Consultation	1,015,002	1,015,002
T620	Grants for Psychiatric Clinics for Children	15,483,393	15,483,393
T621	Day Treatment Centers for Children	6,783,292	6,783,292
T622	Juvenile Justice Outreach Services	12,199,027	
T623	Child Abuse and Neglect Intervention	8,647,377	8,647,377
T624	Community Based Prevention Programs	7,930,752	7,930,752
T625	Family Violence Outreach and Counseling	1,797,591	1,797,591
T626	Supportive Housing	14,980,158	14,980,158
T627	No Nexus Special Education	2,083,340	2,166,642
T628	Family Preservation Services	5,735,278	5,735,278
T629	Substance Abuse Treatment	9,817,303	9,817,303
T630	Child Welfare Support Services	2,501,872	2,501,872
T631	Board and Care for Children - Adoption	94,356,756	95,666,397
T632	Board and Care for Children - Foster	124,643,643	125,568,483
T633	Board and Care for Children - Short Term Stabilization	109,037,361	108,900,959

T634	Individualized Family Supports	9,413,324	9,413,324
T635	Community Kidcare	37,716,720	37,716,720
T636	Covenant to Care	159,814	159,814
T637	Neighborhood Center	250,414	250,414
T638	AGENCY TOTAL	799,943,961	789,142,398
T639			
T640	JUDICIAL		
T641			
T642	JUDICIAL DEPARTMENT		
T643	Personal Services	363,930,575	382,902,490
T644	Other Expenses	69,739,046	73,129,971
T645	Forensic Sex Evidence Exams	1,441,460	1,441,460
T646	Alternative Incarceration Program	56,504,295	56,504,295
T647	Justice Education Center, Inc.	518,537	518,537
T648	Juvenile Alternative Incarceration	28,442,478	28,442,478
T649	Juvenile Justice Centers	2,979,543	2,979,543
T650	Probate Court	4,500,000	4,500,000
T651	Youthful Offender Services	18,177,084	18,177,084
T652	Victim Security Account	9,402	9,402
T653	Children of Incarcerated Parents	582,250	582,250
T654	Legal Aid	1,660,000	1,660,000
T655	Youth Violence Initiative	2,137,500	2,137,500
T656	Youth Services Prevention	3,600,000	
T657	Children's Law Center	109,838	109,838
T658	Juvenile Planning	150,000	150,000
T659	Juvenile Justice Outreach Services		9,799,027
T660	AGENCY TOTAL	554,482,008	583,043,875
T661			
T662	PUBLIC DEFENDER SERVICES COMMISSION		
T663	Personal Services	43,812,188	44,112,259
T664	Other Expenses	1,526,670	1,570,565
T665	Assigned Counsel - Criminal	21,891,500	21,891,500
T666	Expert Witnesses	3,022,090	3,022,090
T667	Training And Education	130,000	130,000
T668	Contracted Attorneys Related Expenses	125,000	125,000
T669	AGENCY TOTAL	70,507,448	70,851,414
T670			
T671	NON-FUNCTIONAL		

T672			
T673	DEBT SERVICE - STATE TREASURER		
T674	Debt Service	1,650,954,823	1,765,932,976
T675	UConn 2000 - Debt Service	143,382,944	157,057,219
T676	CHEFA Day Care Security	5,500,000	5,500,000
T677	Pension Obligation Bonds - TRB	132,732,646	119,597,971
T678	AGENCY TOTAL	1,932,570,413	2,048,088,166
T679			
T680	STATE COMPTRROLLER - MISCELLANEOUS		
T681	Adjudicated Claims	4,100,000	4,100,000
T682	Nonfunctional - Change to Accruals	44,784,293	22,392,147
T683	AGENCY TOTAL	48,884,293	26,492,147
T684			
T685	STATE COMPTRROLLER - FRINGE BENEFITS		
T686	Unemployment Compensation	7,546,164	6,449,478
T687	State Employees Retirement Contributions	1,099,341,699	1,127,223,927
T688	Higher Education Alternative Retirement System	8,429,410	9,194,410
T689	Pensions and Retirements - Other Statutory	1,709,519	1,760,804
T690	Judges and Compensation Commissioners Retirement	18,258,707	19,163,487
T691	Insurance - Group Life	8,502,821	8,647,858
T692	Employers Social Security Tax	240,192,586	250,556,305
T693	State Employees Health Service Cost	681,935,974	729,135,306
T694	Retired State Employees Health Service Cost	686,397,000	751,109,000
T695	Tuition Reimbursement - Training and Travel	3,127,500	
T696	AGENCY TOTAL	2,755,441,380	2,903,240,575
T697			
T698	RESERVE FOR SALARY ADJUSTMENTS		
T699	Reserve For Salary Adjustments	14,940,302	100,524,913
T700			
T701	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T702	Workers' Compensation Claims	97,341,186	97,341,186
T703			
T704	TOTAL - GENERAL FUND	18,475,675,900	19,078,013,162
T705			
T706	LESS:		

T707			
T708	Unallocated Lapse	-91,676,192	-91,676,192
T709	Unallocated Lapse - Legislative	-3,028,105	-3,028,105
T710	Unallocated Lapse - Judicial	-7,400,672	-7,400,672
T711	General Lapse - Legislative	-39,492	-39,492
T712	General Lapse - Judicial	-282,192	-282,192
T713	General Lapse - Executive	-9,678,316	-9,678,316
T714	Municipal Opportunities and Regional Efficiencies Program	-20,000,000	-20,000,000
T715	Statewide Hiring Reduction - Executive	-30,920,000	-30,920,000
T716	Statewide Hiring Reduction - Judicial	-3,310,000	-3,310,000
T717	Statewide Hiring Reduction - Legislative	-770,000	-770,000
T718	Non-Union Wage Adjustments	-22,410,616	-37,816,745
T719			
T720	NET - GENERAL FUND	18,286,160,315	18,873,091,448

4 Sec. 2. (Effective July 1, 2015) The following sums are appropriated
5 from the SPECIAL TRANSPORTATION FUND for the annual periods
6 indicated for the purposes described.

T721		2015-2016	2016-2017
T722	GENERAL GOVERNMENT		
T723			
T724	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T725	State Insurance and Risk Mgmt Operations	8,728,170	8,960,575
T726			
T727	REGULATION AND PROTECTION		
T728			
T729	DEPARTMENT OF MOTOR VEHICLES		
T730	Personal Services	48,827,662	49,286,891
T731	Other Expenses	16,041,789	16,041,789
T732	Equipment	520,840	520,840
T733	Commercial Vehicle Information Systems and Networks Project	212,109	214,676
T734	AGENCY TOTAL	65,602,400	66,064,196
T735			
T736	TRANSPORTATION		

T737			
T738	DEPARTMENT OF TRANSPORTATION		
T739	Personal Services	172,815,419	175,511,493
T740	Other Expenses	56,069,517	56,069,517
T741	Equipment	1,629,076	1,423,161
T742	Minor Capital Projects	449,639	449,639
T743	Highway Planning And Research	3,246,823	3,246,823
T744	Rail Operations	179,271,446	163,662,955
T745	Bus Operations	147,804,302	151,787,574
T746	Tweed-New Haven Airport Grant	1,500,000	1,500,000
T747	ADA Para-transit Program	34,252,867	36,298,158
T748	Non-ADA Dial-A-Ride Program	576,361	576,361
T749	Pay-As-You-Go Transportation Projects	26,322,153	26,339,106
T750	CAA Related Funds	3,272,322	
T751	Air Service Expansion	1,000,000	
T752	Port Authority		90,000
T753	AGENCY TOTAL	628,209,925	616,954,787
T754			
T755	NON-FUNCTIONAL		
T756			
T757	DEBT SERVICE - STATE TREASURER		
T758	Debt Service	501,950,536	562,993,251
T759			
T760	STATE COMPTROLLER - MISCELLANEOUS		
T761	Nonfunctional - Change to Accruals	3,258,893	1,629,447
T762			
T763	STATE COMPTROLLER - FRINGE BENEFITS		
T764	Unemployment Compensation	277,000	305,000
T765	State Employees Retirement Contributions	121,160,000	128,202,000
T766	Insurance - Group Life	273,000	281,000
T767	Employers Social Security Tax	19,957,626	19,231,596
T768	State Employees Health Service Cost	50,953,466	55,623,678
T769	AGENCY TOTAL	192,621,092	203,643,274
T770			
T771	RESERVE FOR SALARY ADJUSTMENTS		
T772	Reserve For Salary Adjustments	1,896,280	13,301,186
T773			

T774	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T775	Workers' Compensation Claims	7,344,481	7,344,481
T776			
T777	TOTAL - SPECIAL TRANSPORTATION FUND	1,409,611,777	1,480,891,197
T778			
T779	LESS:		
T780			
T781	Unallocated Lapse	-11,000,000	-11,000,000
T782			
T783	NET - SPECIAL TRANSPORTATION FUND	1,398,611,777	1,469,891,197

7 Sec. 3. (Effective July 1, 2015) The following sums are appropriated
 8 from the MASHANTUCKET PEQUOT AND MOHEGAN FUND for
 9 the annual periods indicated for the purposes described.

T784		2015-2016	2016-2017
T785	GENERAL GOVERNMENT		
T786			
T787	OFFICE OF POLICY AND MANAGEMENT		
T788	Grants To Towns	61,779,907	61,779,907

10 Sec. 4. (Effective July 1, 2015) The following sums are appropriated
 11 from the REGIONAL MARKET OPERATION FUND for the annual
 12 periods indicated for the purposes described.

T789		2015-2016	2016-2017
T790	CONSERVATION AND DEVELOPMENT		
T791			
T792	DEPARTMENT OF AGRICULTURE		
T793	Personal Services	425,294	430,138
T794	Other Expenses	273,007	273,007
T795	Fringe Benefits	357,247	361,316
T796	AGENCY TOTAL	1,055,548	1,064,461
T797			
T798	NON-FUNCTIONAL		

T799			
T800	STATE COMPROLLER - MISCELLANEOUS		
T801	Nonfunctional - Change to Accruals	5,689	2,845
T802			
T803	TOTAL - REGIONAL MARKET OPERATION FUND	1,061,237	1,067,306

13 Sec. 5. (Effective July 1, 2015) The following sums are appropriated
 14 from the BANKING FUND for the annual periods indicated for the
 15 purposes described.

T804		2015-2016	2016-2017
T805	REGULATION AND PROTECTION		
T806			
T807	DEPARTMENT OF BANKING		
T808	Personal Services	10,828,191	10,891,111
T809	Other Expenses	1,611,490	1,461,490
T810	Equipment	35,000	35,000
T811	Fringe Benefits	8,554,271	8,603,978
T812	Indirect Overhead	167,151	167,151
T813	AGENCY TOTAL	21,196,103	21,158,730
T814			
T815	LABOR DEPARTMENT		
T816	Opportunity Industrial Centers	475,000	475,000
T817	Individual Development Accounts	190,000	190,000
T818	Customized Services	950,000	950,000
T819	AGENCY TOTAL	1,615,000	1,615,000
T820			
T821	CONSERVATION AND DEVELOPMENT		
T822			
T823	DEPARTMENT OF HOUSING		
T824	Fair Housing	670,000	670,000
T825			
T826	JUDICIAL		
T827			
T828	JUDICIAL DEPARTMENT		
T829	Foreclosure Mediation Program	5,964,788	6,350,389

T830			
T831	NON-FUNCTIONAL		
T832			
T833	STATE COMPROLLER - MISCELLANEOUS		
T834	Nonfunctional - Change to Accruals	190,355	95,178
T835			
T836	TOTAL - BANKING FUND	29,636,246	29,889,297

16 Sec. 6. (Effective July 1, 2015) The following sums are appropriated
 17 from the INSURANCE FUND for the annual periods indicated for the
 18 purposes described.

T837		2015-2016	2016-2017
T838	GENERAL GOVERNMENT		
T839			
T840	OFFICE OF POLICY AND MANAGEMENT		
T841	Personal Services	312,051	313,882
T842	Other Expenses	5,750	6,012
T843	Fringe Benefits	199,491	200,882
T844	AGENCY TOTAL	517,292	520,776
T845			
T846	REGULATION AND PROTECTION		
T847			
T848	INSURANCE DEPARTMENT		
T849	Personal Services	15,037,381	15,145,396
T850	Other Expenses	1,949,807	1,949,807
T851	Equipment	95,000	92,500
T852	Fringe Benefits	11,729,157	11,813,409
T853	Indirect Overhead	248,930	248,930
T854	AGENCY TOTAL	29,060,275	29,250,042
T855			
T856	OFFICE OF THE HEALTHCARE ADVOCATE		
T857	Personal Services	2,428,478	2,488,457
T858	Other Expenses	2,691,267	2,691,267
T859	Equipment	15,000	15,000
T860	Fringe Benefits	2,259,927	2,256,227

T861	Indirect Overhead	142,055	142,055
T862	AGENCY TOTAL	7,536,727	7,593,006
T863			
T864	HEALTH AND HOSPITALS		
T865			
T866	DEPARTMENT OF PUBLIC HEALTH		
T867	Immunization Services	32,728,052	34,000,718
T868			
T869	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T870	Managed Service System	435,000	435,000
T871			
T872	HUMAN SERVICES		
T873			
T874	STATE DEPARTMENT ON AGING		
T875	Fall Prevention	475,000	475,000
T876			
T877	NON-FUNCTIONAL		
T878			
T879	STATE COMPROLLER - MISCELLANEOUS		
T880	Nonfunctional - Change to Accruals	233,889	116,945
T881			
T882	TOTAL - INSURANCE FUND	70,986,235	72,391,487

19 Sec. 7. (Effective July 1, 2015) The following sums are appropriated
20 from the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL
21 FUND for the annual periods indicated for the purposes described.

T883		2015-2016	2016-2017
T884	REGULATION AND PROTECTION		
T885			
T886	OFFICE OF CONSUMER COUNSEL		
T887	Personal Services	1,539,423	1,550,626
T888	Other Expenses	552,907	452,907
T889	Equipment	12,200	2,200
T890	Fringe Benefits	1,306,058	1,315,580
T891	Indirect Overhead	97,613	97,613

T892	AGENCY TOTAL	3,508,201	3,418,926
T893			
T894	CONSERVATION AND DEVELOPMENT		
T895			
T896	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T897	Personal Services	12,030,389	12,110,378
T898	Other Expenses	1,479,367	1,479,367
T899	Equipment	19,500	19,500
T900	Fringe Benefits	9,383,703	9,446,095
T901	Indirect Overhead	467,009	467,009
T902	AGENCY TOTAL	23,379,968	23,522,349
T903			
T904	NON-FUNCTIONAL		
T905			
T906	STATE COMPROLLER - MISCELLANEOUS		
T907	Nonfunctional - Change to Accruals	179,317	89,658
T908			
T909	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	27,067,486	27,030,933

22 Sec. 8. (*Effective July 1, 2015*) The following sums are appropriated
23 from the WORKERS' COMPENSATION FUND for the annual periods
24 indicated for the purposes described.

T910		2015-2016	2016-2017
T911	GENERAL GOVERNMENT		
T912			
T913	DIVISION OF CRIMINAL JUSTICE		
T914	Personal Services	402,519	405,969
T915	Other Expenses	10,000	10,428
T916	Fringe Benefits	336,390	339,273
T917	AGENCY TOTAL	748,909	755,670
T918			
T919	REGULATION AND PROTECTION		
T920			
T921	LABOR DEPARTMENT		

T922	Occupational Health Clinics	686,418	687,148
T923			
T924	WORKERS' COMPENSATION COMMISSION		
T925	Personal Services	10,044,172	10,240,361
T926	Other Expenses	4,828,747	4,269,747
T927	Equipment	107,500	41,000
T928	Fringe Benefits	8,035,338	8,192,289
T929	Indirect Overhead	464,028	464,028
T930	AGENCY TOTAL	23,479,785	23,207,425
T931			
T932	HUMAN SERVICES		
T933			
T934	DEPARTMENT OF REHABILITATION SERVICES		
T935	Personal Services	529,629	534,113
T936	Other Expenses	53,822	53,822
T937	Rehabilitative Services	1,261,913	1,261,913
T938	Fringe Benefits	407,053	410,485
T939	AGENCY TOTAL	2,252,417	2,260,333
T940			
T941	NON-FUNCTIONAL		
T942			
T943	STATE COMPTROLLER - MISCELLANEOUS		
T944	Nonfunctional - Change to Accruals	144,597	72,298
T945			
T946	TOTAL - WORKERS' COMPENSATION FUND	27,312,126	26,982,874

25 Sec. 9. (Effective July 1, 2015) The following sums are appropriated
26 from the CRIMINAL INJURIES COMPENSATION FUND for the
27 annual periods indicated for the purposes described.

T947		2015-2016	2016-2017
T948	JUDICIAL		
T949			
T950	JUDICIAL DEPARTMENT		
T951	Criminal Injuries Compensation	2,851,675	2,934,088

28 Sec. 10. (*Effective July 1, 2015*) (a) The Secretary of the Office of Policy
29 and Management shall recommend reductions in executive branch
30 expenditures for the fiscal years ending June 30, 2016, and June 30,
31 2017, in order to reduce such expenditures in the General Fund by
32 \$9,678,316 during each such fiscal year.

33 (b) The Secretary of the Office of Policy and Management shall
34 recommend reductions in legislative branch expenditures for the fiscal
35 years ending June 30, 2016, and June 30, 2017, in order to reduce such
36 expenditures in the General Fund by \$39,492 during each such fiscal
37 year.

38 (c) The Secretary of the Office of Policy and Management shall
39 recommend reductions in judicial branch expenditures for the fiscal
40 years ending June 30, 2016, and June 30, 2017, in order to reduce such
41 expenditures in the General Fund by \$282,192 during each such fiscal
42 year.

43 Sec. 11. (*Effective July 1, 2015*) (a) The Secretary of the Office of Policy
44 and Management shall recommend reductions in executive branch
45 expenditures for Personal Services, for the fiscal years ending June 30,
46 2016, and June 30, 2017, in order to reduce such expenditures by
47 \$30,920,000 during each such fiscal year. The provisions of this
48 subsection shall not apply to the constituent units of the state system of
49 higher education, as defined in section 10a-1 of the general statutes.

50 (b) The Secretary of the Office of Policy and Management shall
51 recommend reductions in legislative branch expenditures for Personal
52 Services, for the fiscal years ending June 30, 2016, and June 30, 2017, in
53 order to reduce such expenditures by \$770,000 during each such fiscal
54 year.

55 (c) The Secretary of the Office of Policy and Management shall
56 recommend reductions in judicial branch expenditures for Personal
57 Services, for the fiscal years ending June 30, 2016, and June 30, 2017, in

58 order to reduce such expenditures by \$3,310,000 during each such
59 fiscal year.

60 Sec. 12. (*Effective July 1, 2015*) The Secretary of the Office of Policy
61 and Management shall recommend reductions in municipal aid for the
62 fiscal years ending June 30, 2016, and June 30, 2017, in order to reduce
63 such expenditures in the General Fund by \$20,000,000 during each
64 such fiscal year.

65 Sec. 13. (*Effective July 1, 2015*) Notwithstanding the provisions of
66 section 4-85 of the general statutes, the Secretary of the Office of Policy
67 and Management shall not allot funds appropriated in sections 1 to 9,
68 inclusive, of this act for Nonfunctional - Change to Accruals.

69 Sec. 14. (*Effective July 1, 2015*) For the fiscal years ending June 30,
70 2016, and June 30, 2017, the Department of Social Services may, with
71 the approval of the Office of Policy and Management, and in
72 compliance with any advanced planning document approved by the
73 federal Department of Health and Human Services, establish
74 receivables for the reimbursement anticipated from approved projects.

75 Sec. 15. (*Effective July 1, 2015*) Notwithstanding subsection (b) of
76 section 19a-55a of the general statutes, for the fiscal years ending June
77 30, 2016, and June 30, 2017, \$3,109,177 of the amount collected
78 pursuant to said section shall be credited to the newborn screening
79 account for use by the Department of Public Health as follows: (1)
80 \$1,910,000 shall be available for expenditure by said department for
81 the purchase of upgrades to newborn screening technology and for the
82 expenses of the testing required by sections 19a-55 and 19a-59 of the
83 general statutes; (2) \$600,000 shall be credited to said department's
84 Personal Services account to offset personnel costs associated with the
85 newborn screening program; and (3) \$599,177 shall be available for
86 expenditure by said department to support grants to newborn
87 screening regional and sickle cell disease treatment centers.

88 Sec. 16. (*Effective July 1, 2015*) Notwithstanding the provisions of
89 section 17a-17 of the general statutes, for the fiscal years ending June

90 30, 2016, and June 30, 2017, the provisions of said section shall not be
91 considered in any increases or decreases to residential rates or
92 allowable per diem payments to private residential treatment centers
93 licensed pursuant to section 17a-145 of the general statutes.

94 Sec. 17. (*Effective July 1, 2015*) The Secretary of the Office of Policy
95 and Management may transfer amounts appropriated for Personal
96 Services in sections 1 to 9, inclusive, of this act from agencies to the
97 Reserve for Salary Adjustments account to reflect a more accurate
98 impact of collective bargaining and related costs.

99 Sec. 18. (*Effective July 1, 2015*) (a) That portion of unexpended funds,
100 as determined by the Secretary of the Office of Policy and
101 Management, appropriated in public act 13-184, as amended by public
102 act 13-247 and public act 14-47, which relate to collective bargaining
103 agreements and related costs, shall not lapse on June 30, 2015, and such
104 funds shall continue to be available for such purpose during the fiscal
105 years ending June 30, 2016, and June 30, 2017.

106 (b) That portion of unexpended funds, as determined by the
107 Secretary of the Office of Policy and Management, appropriated in
108 sections 1 and 2 of this act, which relate to collective bargaining
109 agreements and related costs for the fiscal year ending June 30, 2016,
110 shall not lapse on June 30, 2016, and such funds shall continue to be
111 available for such purpose during the fiscal year ending June 30, 2017.

112 Sec. 19. (*Effective July 1, 2015*) Notwithstanding the provisions of
113 section 10-183t of the general statutes, for the fiscal years ending June
114 30, 2016, and June 30, 2017, the state shall make an appropriation
115 pursuant to subsections (a) and (c) of said section only in the amount
116 specified in section 1 of public act 13-247, as amended by public act 14-
117 47, for the fiscal year ending June 30, 2015. The retired teachers' health
118 insurance premium account within the Teachers' Retirement Fund,
119 established in accordance with the provisions of subsection (d) of said
120 section, shall pay any remaining costs associated with (1) the basic
121 plan's premium equivalent under subsection (a) of said section to
122 ensure that the retiree share of such premium equivalent remains at

123 one-third, and (2) the subsidy under subsection (c) of said section.

124 Sec. 20. (*Effective July 1, 2015*) Any appropriation, or portion thereof,
125 made to any agency, from the General Fund, under section 1 of this
126 act, may be transferred at the request of such agency to any other
127 agency by the Governor, with the approval of the Finance Advisory
128 Committee, to take full advantage of federal matching funds, provided
129 both agencies shall certify that the expenditure of such transferred
130 funds by the receiving agency will be for the same purpose as that of
131 the original appropriation or portion thereof so transferred. Any
132 federal funds generated through the transfer of appropriations
133 between agencies may be used for reimbursing General Fund
134 expenditures or for expanding program services or a combination of
135 both as determined by the Governor, with the approval of the Finance
136 Advisory Committee.

137 Sec. 21. (*Effective July 1, 2015*) (a) Any appropriation, or portion
138 thereof, made to any agency from the General Fund under section 1 of
139 this act, may be adjusted by the Governor, with approval of the
140 Finance Advisory Committee, in order to maximize federal funding
141 available to the state, consistent with the relevant federal provisions of
142 law.

143 (b) The Governor shall report on any such adjustment permitted
144 under subsection (a) of this section, in accordance with the provisions
145 of section 11-4a of the general statutes, to the joint standing committees
146 of the General Assembly having cognizance of matters relating to
147 appropriations and the budgets of state agencies and finance.

148 Sec. 22. (*Effective July 1, 2015*) Any appropriation, or portion thereof,
149 made to The University of Connecticut Health Center in section 1 of
150 this act may be transferred by the Secretary of the Office of Policy and
151 Management to the Medicaid account in the Department of Social
152 Services for the purpose of maximizing federal reimbursement.

153 Sec. 23. (*Effective July 1, 2015*) All funds appropriated to the
154 Department of Social Services for DMHAS - Disproportionate Share

155 shall be expended by the Department of Social Services in such
156 amounts and at such times as prescribed by the Office of Policy and
157 Management. The Department of Social Services shall make
158 disproportionate share payments to hospitals providing services to the
159 Department of Mental Health and Addiction Services for operating
160 expenses and for related fringe benefit expenses. Funds received by the
161 hospitals providing services to the Department of Mental Health and
162 Addiction Services, for fringe benefits, shall be used to reimburse the
163 Comptroller. All other funds received by the hospitals providing
164 services to the Department of Mental Health and Addiction Services
165 shall be deposited to grants - other than federal accounts. All
166 disproportionate share payments not expended in grants - other than
167 federal accounts shall lapse at the end of the fiscal year.

168 Sec. 24. (*Effective July 1, 2015*) Any appropriation, or portion thereof,
169 made to the Department of Veterans' Affairs in section 1 of this act
170 may be transferred by the Secretary of the Office of Policy and
171 Management to the Medicaid account in the Department of Social
172 Services for the purpose of maximizing federal reimbursement.

173 Sec. 25. (*Effective July 1, 2015*) During the fiscal years ending June 30,
174 2016, and June 30, 2017, \$1,000,000 of the federal funds received by the
175 Department of Education, from Part B of the Individuals with
176 Disabilities Education Act (IDEA), shall be transferred to the Office of
177 Early Childhood in each such fiscal year, for the Birth-to-Three
178 program, in order to carry out Part B responsibilities consistent with
179 the IDEA.

180 Sec. 26. (*Effective July 1, 2015*) Up to \$828,975 in the Pre-Trial
181 Education Program account shall be made available to the Department
182 of Mental Health and Addiction Services as follows: (1) \$353,025 for
183 Regional Action Councils, and (2) \$475,950 for the Governor's
184 Prevention Partnership during each of the fiscal years ending June 30,
185 2016, and June 30, 2017.

186 Sec. 27. (*Effective July 1, 2015*) The unexpended balance of funds
187 appropriated in section 1 of public act 13-247, as amended by public

188 act 14-47, to the Office of Policy and Management, for the Criminal
189 Justice Information System, shall not lapse on June 30, 2015, and shall
190 continue to be available for such purpose during the fiscal years
191 ending June 30, 2016, and June 30, 2017.

192 Sec. 28. (*Effective July 1, 2015*) (a) For all allowable expenditures
193 made pursuant to a contract subject to cost settlement with the
194 Department of Developmental Services by an organization in
195 compliance with performance requirements of such contract, one
196 hundred per cent, or an alternative amount as identified by the
197 Commissioner of Developmental Services and approved by the
198 Secretary of the Office of Policy and Management, of the difference
199 between actual expenditures incurred and the amount received by the
200 organization from the Department of Developmental Services
201 pursuant to such contract shall be reimbursed to the Department of
202 Developmental Services during each of the fiscal years ending June 30,
203 2016, and June 30, 2017.

204 (b) For expenditures incurred by nonprofit providers with purchase
205 of service contracts with the Department of Mental Health and
206 Addiction Services for which year-end cost reconciliation currently
207 occurs, and where such providers are in compliance with performance
208 requirements of such contract, one hundred per cent, or an alternative
209 amount as identified by the Commissioner of Mental Health and
210 Addiction Services and approved by the Secretary of the Office of
211 Policy and Management and as allowed by applicable state and federal
212 laws and regulations, of the difference between actual expenditures
213 incurred and the amount received by the organization from the
214 Department of Mental Health and Addiction Services pursuant to such
215 contract shall be reimbursed to the Department of Mental Health and
216 Addiction Services for the fiscal years ending June 30, 2016, and June
217 30, 2017.

218 Sec. 29. (*Effective July 1, 2015*) The unexpended balance of funds
219 transferred from the Reserve for Salary Adjustment account in the
220 Special Transportation Fund, to the Department of Motor Vehicles, in

221 section 39 of special act 00-13, and carried forward in subsection (a) of
222 section 34 of special act 01-1 of the June special session, and subsection
223 (a) of section 41 of public act 03-1 of the June 30 special session, and
224 section 43 of public act 05-251, and section 42 of public act 07-1 of the
225 June special session, and section 26 of public act 09-3 of the June
226 special session, and section 17 of public act 11-6, and section 36 of
227 public act 13-184, for the Commercial Vehicle Information Systems and
228 Networks Project, shall not lapse on June 30, 2015, and such funds
229 shall continue to be available for expenditure for such purpose during
230 the fiscal years ending June 30, 2016, and June 30, 2017.

231 Sec. 30. (*Effective July 1, 2015*) (a) The unexpended balance of funds
232 appropriated to the Department of Motor Vehicles in section 49 of
233 special act 99-10, and carried forward in subsection (b) of section 34 of
234 special act 01-1 of the June special session, and subsection (b) of section
235 41 of public act 03-1 of the June 30 special session, and subsection (a) of
236 section 45 of public act 05-251, and subsection (a) of section 43 of
237 public act 07-1 of the June special session, and subsection (a) of section
238 27 of public act 09-3 of the June special session, and subsection (a) of
239 section 18 of public act 11-6, and subsection (a) of section 37 of public
240 act 13-184 for the purpose of upgrading the Department of Motor
241 Vehicles' registration and driver license data processing systems, shall
242 not lapse on June 30, 2015, and such funds shall continue to be
243 available for expenditure for such purpose during the fiscal years
244 ending June 30, 2016, and June 30, 2017.

245 (b) Up to \$7,000,000 of the unexpended balance appropriated to the
246 Department of Transportation, for Personal Services, in section 12 of
247 public act 03-1 of the June 30 special session, and carried forward and
248 transferred to the Department of Motor Vehicles' Reflective License
249 Plates account by section 33 of public act 04-216, and carried forward
250 by section 72 of public act 04-2 of the May special session, and
251 subsection (b) of section 45 of public act 05-251, and subsection (b) of
252 section 43 of public act 07-1 of the June special session, and subsection
253 (b) of section 27 of public act 09-3 of the June special session, and
254 subsection (b) of section 18 of public act 11-6, and subsection (b) of

255 section 37 of public act 13-184 shall not lapse on June 30, 2015, and
256 such funds shall continue to be available for expenditure for the
257 purpose of upgrading the Department of Motor Vehicles' registration
258 and driver license data processing systems for the fiscal years ending
259 June 30, 2016, and June 30, 2017.

260 (c) Up to \$8,500,000 of the unexpended balance appropriated to the
261 State Treasurer, for Debt Service, in section 12 of public act 03-1 of the
262 June 30 special session, and carried forward and transferred to the
263 Department of Motor Vehicles' Reflective License Plates account by
264 section 33 of public act 04-216, and carried forward by section 72 of
265 public act 04-2 of the May special session, and subsection (c) of section
266 45 of public act 05-251, and subsection (c) of section 43 of public act 07-
267 1 of the June special session, and subsection (c) of section 27 of public
268 act 09-3 of the June special session, and subsection (c) of section 18 of
269 public act 11-6, and subsection (c) of section 37 of public act 13-184
270 shall not lapse on June 30, 2015, and such funds shall continue to be
271 available for expenditure for the purpose of upgrading the Department
272 of Motor Vehicles' registration and driver license data processing
273 systems for the fiscal years ending June 30, 2016, and June 30, 2017.

274 Sec. 31. (*Effective July 1, 2015*) Up to \$50,000 appropriated in section
275 1 of this act to the Board of Regents for Higher Education, for
276 Connecticut State University, for the fiscal years ending June 30, 2016,
277 and June 30, 2017, shall be used to maintain the National Iwo Jima
278 Memorial and Park in Newington, Connecticut.

279 Sec. 32. (*Effective July 1, 2015*) Notwithstanding the provisions of
280 section 10a-22u of the general statutes, the amount of funds available
281 to the Office of Higher Education, for expenditure from the private
282 occupational school student protection account, shall be up to \$525,000
283 for the fiscal year ending June 30, 2016, and up to \$575,000 for the fiscal
284 year ending June 30, 2017.

285 Sec. 33. Section 10-262h of the general statutes is amended by
286 adding subsection (c) as follows (*Effective July 1, 2015*):

287 (NEW) (c) (1) For the fiscal years ending June 30, 2016, and June 30,
288 2017, each town shall receive an equalization aid grant in an amount
289 equal to the sum of any amounts paid to such town pursuant to
290 subsection (c) and subdivision (1) of subsection (d) of section 10-66ee,
291 and the amount provided for in subdivision (2) of this subsection.

292 (2) Equalization aid grant amounts.

T952		Grant for Fiscal	Grant for Fiscal
T953		Year	Year
T954	Town	2016	2017
T955	Andover	2,379,549	2,379,549
T956	Ansonia	16,548,642	16,548,642
T957	Ashford	3,933,350	3,933,350
T958	Avon	1,233,415	1,233,415
T959	Barkhamsted	1,668,460	1,668,460
T960	Beacon Falls	4,128,939	4,128,939
T961	Berlin	6,311,635	6,311,635
T962	Bethany	2,053,378	2,053,378
T963	Bethel	8,261,688	8,261,688
T964	Bethlehem	1,319,337	1,319,337
T965	Bloomfield	6,230,536	6,230,536
T966	Bolton	3,046,046	3,046,046
T967	Bozrah	1,249,912	1,249,912

T968	Branford	2,059,168	2,334,995
T969	Bridgeport	178,900,148	178,900,148
T970	Bridgewater	137,292	137,292
T971	Bristol	45,348,587	45,348,587
T972	Brookfield	1,555,658	1,555,658
T973	Brooklyn	7,087,589	7,087,589
T974	Burlington	4,394,032	4,394,032
T975	Canaan	209,258	209,258
T976	Canterbury	4,754,383	4,754,383
T977	Canton	3,457,436	3,457,436
T978	Chaplin	1,893,763	1,893,763
T979	Cheshire	9,506,203	9,506,203
T980	Chester	677,125	680,326
T981	Clinton	6,502,667	6,502,667
T982	Colchester	13,761,528	13,761,528
T983	Colebrook	508,008	508,008
T984	Columbia	2,573,616	2,573,616
T985	Cornwall	85,322	85,322
T986	Coventry	8,935,142	8,935,142
T987	Cromwell	4,556,765	4,663,917
T988	Danbury	30,095,298	31,103,769

T989	Darien	1,616,006	1,616,006
T990	Deep River	1,720,239	1,720,239
T991	Derby	7,905,484	7,905,484
T992	Durham	3,993,506	3,993,506
T993	Eastford	1,116,844	1,116,844
T994	East Granby	1,402,903	1,450,825
T995	East Haddam	3,779,206	3,779,206
T996	East Hampton	7,690,997	7,690,997
T997	East Hartford	48,811,203	48,811,203
T998	East Haven	20,004,233	20,004,233
T999	East Lyme	7,138,163	7,138,163
T1000	Easton	593,868	593,868
T1001	East Windsor	5,789,350	5,789,350
T1002	Ellington	9,722,237	9,722,237
T1003	Enfield	28,973,638	28,973,638
T1004	Essex	389,697	389,697
T1005	Fairfield	3,590,008	3,590,008
T1006	Farmington	1,611,013	1,611,013
T1007	Franklin	948,235	948,235
T1008	Glastonbury	6,639,461	6,801,758
T1009	Goshen	218,188	218,188

T1010	Granby	5,536,473	5,536,473
T1011	Greenwich	3,418,642	3,418,642
T1012	Griswold	10,922,908	10,922,908
T1013	Groton (Town of)	25,625,179	25,625,179
T1014	Guilford	3,058,981	3,058,981
T1015	Haddam	1,879,334	1,984,308
T1016	Hamden	27,018,047	27,018,047
T1017	Hampton	1,339,928	1,339,928
T1018	Hartford	200,830,551	200,830,551
T1019	Hartland	1,358,660	1,358,660
T1020	Harwinton	2,774,080	2,774,080
T1021	Hebron	7,016,070	7,016,070
T1022	Kent	167,342	167,342
T1023	Killingly	15,871,254	15,871,254
T1024	Killingworth	2,245,206	2,245,206
T1025	Lebanon	5,524,550	5,524,550
T1026	Ledyard	12,178,128	12,178,128
T1027	Lisbon	3,927,193	3,927,193
T1028	Litchfield	1,517,026	1,517,026
T1029	Lyme	145,556	145,556
T1030	Madison	1,576,061	1,576,061

T1031	Manchester	34,476,141	34,476,141
T1032	Mansfield	10,186,654	10,186,654
T1033	Marlborough	3,201,941	3,201,941
T1034	Meriden	59,964,898	59,964,898
T1035	Middlebury	787,843	879,117
T1036	Middlefield	2,142,785	2,142,785
T1037	Middletown	19,648,776	19,648,776
T1038	Milford	11,381,824	11,381,824
T1039	Monroe	6,613,738	6,613,738
T1040	Montville	12,768,219	12,768,219
T1041	Morris	657,975	657,975
T1042	Naugatuck	30,805,615	30,805,615
T1043	New Britain	85,008,849	85,008,849
T1044	New Canaan	1,495,604	1,495,604
T1045	New Fairfield	4,468,243	4,468,243
T1046	New Hartford	3,187,717	3,187,717
T1047	New Haven	154,577,620	154,577,620
T1048	Newington	13,031,837	13,031,837
T1049	New London	25,677,518	25,677,518
T1050	New Milford	12,127,127	12,127,127
T1051	Newtown	4,618,779	4,949,820

T1052	Norfolk	381,414	381,414
T1053	North Branford	8,252,689	8,252,689
T1054	North Canaan	2,091,790	2,091,790
T1055	North Haven	3,566,294	3,889,433
T1056	North Stonington	2,906,538	2,906,538
T1057	Norwalk	11,275,807	11,275,807
T1058	Norwich	36,195,392	36,195,392
T1059	Old Lyme	605,586	605,586
T1060	Old Saybrook	652,677	652,677
T1061	Orange	1,314,695	1,554,950
T1062	Oxford	4,677,464	4,677,464
T1063	Plainfield	15,600,016	15,600,016
T1064	Plainville	10,405,528	10,405,528
T1065	Plymouth	9,913,763	9,913,763
T1066	Pomfret	3,136,587	3,136,587
T1067	Portland	4,394,272	4,394,272
T1068	Preston	3,077,693	3,077,693
T1069	Prospect	5,405,931	5,405,931
T1070	Putnam	8,471,318	8,471,318
T1071	Redding	687,733	687,733
T1072	Ridgefield	2,063,814	2,063,814

T1073	Rocky Hill	3,811,737	4,229,437
T1074	Roxbury	158,114	158,114
T1075	Salem	3,114,216	3,114,216
T1076	Salisbury	187,266	187,266
T1077	Scotland	1,450,663	1,450,663
T1078	Seymour	10,072,953	10,072,953
T1079	Sharon	145,798	145,798
T1080	Shelton	5,534,948	5,998,709
T1081	Sherman	244,327	244,327
T1082	Simsbury	5,797,028	6,102,783
T1083	Somers	6,024,473	6,024,473
T1084	Southbury	2,908,677	3,425,790
T1085	Southington	20,361,334	20,361,334
T1086	South Windsor	13,071,926	13,071,926
T1087	Sprague	2,641,208	2,641,208
T1088	Stafford	9,958,369	9,958,369
T1089	Stamford	10,729,950	10,962,370
T1090	Sterling	3,231,103	3,231,103
T1091	Stonington	2,079,926	2,079,926
T1092	Stratford	21,391,105	21,391,105
T1093	Suffield	6,267,018	6,267,018

T1094	Thomaston	5,737,258	5,737,258
T1095	Thompson	7,682,218	7,682,218
T1096	Tolland	10,902,485	10,902,485
T1097	Torrington	24,565,539	24,565,539
T1098	Trumbull	3,420,490	3,624,688
T1099	Union	241,791	241,791
T1100	Vernon	19,650,126	19,650,126
T1101	Voluntown	2,550,166	2,550,166
T1102	Wallingford	21,769,831	21,769,831
T1103	Warren	99,777	99,777
T1104	Washington	240,147	240,147
T1105	Waterbury	132,732,623	132,732,623
T1106	Waterford	1,485,842	1,485,842
T1107	Watertown	11,951,602	11,951,602
T1108	Westbrook	427,677	427,677
T1109	West Hartford	18,898,735	20,236,889
T1110	West Haven	45,496,942	45,496,942
T1111	Weston	948,564	948,564
T1112	Westport	1,988,255	1,988,255
T1113	Wethersfield	8,791,609	9,300,276
T1114	Willington	3,718,418	3,718,418

T1115	Wilton	1,557,195	1,557,195
T1116	Winchester	8,187,980	8,187,980
T1117	Windham	26,753,954	26,753,954
T1118	Windsor	12,476,044	12,476,044
T1119	Windsor Locks	5,274,785	5,274,785
T1120	Wolcott	13,696,541	13,696,541
T1121	Woodbridge	732,889	732,889
T1122	Woodbury	1,059,115	1,275,793
T1123	Woodstock	5,463,651	5,463,651

293 Sec. 34. (*Effective July 1, 2015*) During the fiscal years ending June 30,
 294 2016, and June 30, 2017, any vacancy in any position in the Office of the
 295 Governor, Lieutenant Governor, Treasurer, Attorney General,
 296 Secretary of the State or Comptroller may be refilled by the
 297 appropriate constitutional officer without the approval of the Secretary
 298 of the Office of Policy and Management.

299 Sec. 35. (*Effective from passage*) For the purpose of determining the
 300 increase in general budget expenditures that may be authorized for the
 301 fiscal year ending June 30, 2016, above the amount of general budget
 302 expenditures authorized for the fiscal year ending June 30, 2015,
 303 expenditures for payment of (1) the portion of the annual required
 304 contribution representing the unfunded liability of (A) any retirement
 305 system or alternative retirement program administered by the State
 306 Employees Retirement Commission, and (B) the teachers' retirement
 307 system, and (2) any amounts above the current annual cost for retiree
 308 health benefits to reduce the unfunded liability for Other Post
 309 Employment Benefits, made during the fiscal year ending June 30,
 310 2015, shall not be excluded from general budget expenditures for the

311 fiscal year ending June 30, 2015.

312 Sec. 36. (*Effective July 1, 2015*) (a) Up to \$595,000 of the amount
313 appropriated in section 1 of public act 13-247, as amended by public
314 act 14-47, to the Secretary of the State, for Other Expenses, for the
315 Connecticut Data Collaborative, for the fiscal year ending June 30,
316 2015, shall not lapse on June 30, 2015, and such funds shall continue to
317 be available for such purpose during the fiscal years ending June 30,
318 2016, and June 30, 2017.

319 (b) Up to \$150,000 of the amount appropriated in section 1 of public
320 act 13-247, as amended by public act 14-47, to the Secretary of the State,
321 for Other Expenses, for electronic voting systems, for the fiscal years
322 ending June 30, 2014, and June 30, 2015, shall not lapse on June 30,
323 2015, and such funds shall continue to be available for such purpose
324 during the fiscal years ending June 30, 2016, and June 30, 2017.

325 Sec. 37. (*Effective July 1, 2015*) (a) Up to \$70,000 appropriated in
326 section 1 of public act 13-247, as amended by public act 14-47, to the
327 Department of Revenue Services, for Other Expenses, for the fiscal
328 year ending June 30, 2015, for the purpose of conducting a tax study,
329 and transferred in section 231 of public act 14-217 to the Office of
330 Legislative Management, for Other Expenses, for such purpose during
331 the fiscal year ending June 30, 2015, shall not lapse on June 30, 2015,
332 and such funds shall continue to be available for such purpose during
333 the fiscal years ending June 30, 2016, and June 30, 2017.

334 (b) Up to \$375,250 appropriated in section 1 of public act 13-247, as
335 amended by public act 14-47, to Legislative Management, for
336 Connecticut Academy of Science and Engineering, for the fiscal years
337 ending June 30, 2014, and June 30, 2015, for the purpose of conducting
338 a childhood discontinuity study, shall not lapse on June 30, 2015, and
339 such funds shall continue to be available for such purpose during the
340 fiscal years ending June 30, 2016, and June 30, 2017.

341 (c) Up to \$299,400 appropriated in section 1 of public act 13-247, as
342 amended by public act 14-47, to Legislative Management, for

343 Connecticut Academy of Science and Engineering, for the fiscal years
344 ending June 30, 2014, and June 30, 2015, shall not lapse on June 30,
345 2015, and such funds shall continue to be available for the purpose of
346 conducting a disparity study during the fiscal years ending June 30,
347 2016, and June 30, 2017.

348 (d) Up to \$10,000 appropriated in section 1 of public act 13-247, as
349 amended by public act 14-47, to Legislative Management, for
350 Connecticut Academy of Science and Engineering, for the fiscal years
351 ending June 30, 2014, and June 30, 2015, shall not lapse on June 30,
352 2015, and such funds shall continue to be available for the purpose of a
353 solar energy study during the fiscal years ending June 30, 2016, and
354 June 30, 2017.

355 (e) Up to \$96,000 appropriated in section 1 of public act 13-247, as
356 amended by public act 14-47, to Legislative Management, for Other
357 Expenses, for the fiscal years ending June 30, 2014, and June 30, 2015,
358 shall not lapse on June 30, 2015, and such funds shall continue to be
359 available for the purpose of a contract with National Center for Higher
360 Education Management Systems during the fiscal years ending June
361 30, 2016, and June 30, 2017.

362 (f) Up to \$47,500 appropriated in section 1 of public act 13-247, as
363 amended by public act 14-47, to Legislative Management, for Other
364 Expenses, for the fiscal years ending June 30, 2014, and June 30, 2015,
365 shall not lapse on June 30, 2015, and such funds shall continue to be
366 available for consulting services by the Charter Oak Group for the
367 Appropriations Committee Accountability Initiative during the fiscal
368 years ending June 30, 2016, and June 30, 2017.

369 Sec. 38. (*Effective July 1, 2015*) The Secretary of the Office of Policy
370 and Management shall recommend reductions in expenditures to
371 facilitate a one per cent increase in nonunion salaries in the fiscal year
372 ending June 30, 2016, and a two per cent increase in nonunion salaries
373 in the fiscal year ending June 30, 2017, in an appropriate and
374 proportionate manner among branches and agencies in order to reduce
375 such expenditures in the General Fund by \$22,410,616 for the fiscal

376 year ending June 30, 2016, and \$37,816,745 for the fiscal year ending
377 June 30, 2017.

378 Sec. 39. (*Effective July 1, 2015*) The executive director of the Court
379 Support Services Division, at the direction of the Juvenile Justice Policy
380 and Oversight Committee established pursuant to section 79 of public
381 act 14-217, shall study the transition of juvenile justice programs,
382 including, but not limited to, residential services and congregate care
383 facilities, from the Department of Children and Families to the Court
384 Support Services Division. Not later than January 1, 2016, said
385 executive director shall report the findings of such study to the
386 Juvenile Justice Policy and Oversight Committee.

387 Sec. 40. (*Effective July 1, 2015*) Notwithstanding the provisions of
388 section 4-28e of the general statutes, for the fiscal years ending June 30,
389 2016, and June 30, 2017, the sum of \$550,000 in each fiscal year shall be
390 transferred from the Tobacco and Health Trust Fund to the
391 Department of Public Health, for (1) grants for the Easy Breathing
392 Program, as follows: (A) For an adult asthma program within the Easy
393 Breathing Program - \$150,000, and (B) for a children's asthma program
394 within the Easy Breathing Program - \$250,000; and (2) a grant to the
395 Connecticut Coalition for Environmental Justice for the Asthma
396 Outreach and Education Program - \$150,000.

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2015</i>	New section
Sec. 2	<i>July 1, 2015</i>	New section
Sec. 3	<i>July 1, 2015</i>	New section
Sec. 4	<i>July 1, 2015</i>	New section
Sec. 5	<i>July 1, 2015</i>	New section
Sec. 6	<i>July 1, 2015</i>	New section
Sec. 7	<i>July 1, 2015</i>	New section
Sec. 8	<i>July 1, 2015</i>	New section
Sec. 9	<i>July 1, 2015</i>	New section
Sec. 10	<i>July 1, 2015</i>	New section
Sec. 11	<i>July 1, 2015</i>	New section

Sec. 12	<i>July 1, 2015</i>	New section
Sec. 13	<i>July 1, 2015</i>	New section
Sec. 14	<i>July 1, 2015</i>	New section
Sec. 15	<i>July 1, 2015</i>	New section
Sec. 16	<i>July 1, 2015</i>	New section
Sec. 17	<i>July 1, 2015</i>	New section
Sec. 18	<i>July 1, 2015</i>	New section
Sec. 19	<i>July 1, 2015</i>	New section
Sec. 20	<i>July 1, 2015</i>	New section
Sec. 21	<i>July 1, 2015</i>	New section
Sec. 22	<i>July 1, 2015</i>	New section
Sec. 23	<i>July 1, 2015</i>	New section
Sec. 24	<i>July 1, 2015</i>	New section
Sec. 25	<i>July 1, 2015</i>	New section
Sec. 26	<i>July 1, 2015</i>	New section
Sec. 27	<i>July 1, 2015</i>	New section
Sec. 28	<i>July 1, 2015</i>	New section
Sec. 29	<i>July 1, 2015</i>	New section
Sec. 30	<i>July 1, 2015</i>	New section
Sec. 31	<i>July 1, 2015</i>	New section
Sec. 32	<i>July 1, 2015</i>	New section
Sec. 33	<i>July 1, 2015</i>	10-262h
Sec. 34	<i>July 1, 2015</i>	New section
Sec. 35	<i>from passage</i>	New section
Sec. 36	<i>July 1, 2015</i>	New section
Sec. 37	<i>July 1, 2015</i>	New section
Sec. 38	<i>July 1, 2015</i>	New section
Sec. 39	<i>July 1, 2015</i>	New section
Sec. 40	<i>July 1, 2015</i>	New section

Statement of Legislative Commissioners:

In Section 14, in the last line, "such projects" was changed to "approved projects" for clarity; in Section 21, an incorrect reference to "subsection (b) of this section" was deleted for accuracy; and in section 33, for Wethersfield, "8,719,609" was changed to "8,791,609" for accuracy.

APP *Joint Favorable Subst.*

The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

OFA Fiscal Note

State Impact: See Below

Municipal Impact: See Below

Explanation

The bill includes: 1) appropriations in nine funds totaling \$19.9 billion in FY 16 and \$20.6 billion in FY 17, 2) carry forward funding totaling an estimated \$30.9 million, 3) provisions to implement the budget, and 4) various other provisions.

Sections 1 - 9 include appropriations totaling \$19.9 billion in FY 16 and \$20.6 billion in FY 17. A detailed compilation of agency budget changes is contained in the budget document favorably reported by the Appropriations Committee (www.cga.ct.gov/ofa). The various narrative sections of the document provide directives on the use of specific funds in the budget bill. The table below summarizes the appropriations by fund.

Fund Summary

	Committee	
	FY 16 \$	FY 17 \$
Gross Appropriations by Fund		
General Fund	18,475,675,900	19,078,013,162
Special Transportation Fund	1,409,611,777	1,480,891,197
Banking Fund	29,636,246	29,889,297
Insurance Fund	70,986,235	72,391,487
Consumer Counsel and Public Utility Control Fund	27,067,486	27,030,933
Workers' Compensation Fund	27,312,126	26,982,874
Mashantucket Pequot and Mohegan Fund	61,779,907	61,779,907
Regional Market Operation Fund	1,061,237	1,067,306
Criminal Injuries Compensation Fund	2,851,675	2,934,088

	Committee	
	FY 16 \$	FY 17 \$
Total Gross Appropriations	20,105,982,589	20,780,980,251
General Fund Lapses:		
Unallocated Lapse	(91,676,192)	(91,676,192)
Unallocated Lapse - Legislative	(3,028,105)	(3,028,105)
Unallocated Lapse - Judicial	(7,400,672)	(7,400,672)
General Lapse - Legislative	(39,492)	(39,492)
General Lapse - Judicial	(282,192)	(282,192)
General Lapse - Executive	(9,678,316)	(9,678,316)
Statewide Hiring Reduction - Executive	(30,920,000)	(30,920,000)
Statewide Hiring Reduction - Judicial	(3,310,000)	(3,310,000)
Statewide Hiring Reduction - Legislative	(770,000)	(770,000)
Municipal Opportunities and Regional Efficiencies Program	(20,000,000)	(20,000,000)
Non-Union Wage Adjustments	(22,410,616)	(37,816,745)
Total	(189,515,585)	(204,921,714)
Transportation Fund Lapses:		
Unallocated Lapse	(11,000,000)	(11,000,000)
Total	(11,000,000)	(11,000,000)
Net Appropriations by Fund		
General Fund	18,286,160,315	18,873,091,448
Special Transportation Fund	1,398,611,777	1,469,891,197
Banking Fund	29,636,246	29,889,297
Insurance Fund	70,986,235	72,391,487
Consumer Counsel and Public Utility Control Fund	27,067,486	27,030,933
Workers' Compensation Fund	27,312,126	26,982,874
Mashantucket Pequot and Mohegan Fund	61,779,907	61,779,907
Regional Market Operation Fund	1,061,237	1,067,306
Criminal Injuries Compensation Fund	2,851,675	2,934,088
Total Net Appropriations	19,905,467,004	20,565,058,537

Spending Cap

sHB 6824 is under the spending cap by \$1,500.9 million in FY 16 and \$73.7 million in FY 17. The budget and cap calculation assumes that "levels of indebtedness," which has historically included only debt service, now includes payments for unfunded liabilities under the State Employees Retirement System (SERS), Teachers' Retirement System (TRS), the Judges, Family Support Magistrates and Compensation Commissioners Retirement System (JRS) and Other Post Employment Benefits (OPEB). This change is assumed to be effective for the spending cap calculation for FY 16, but not applicable

to the calculation's base year (FY 15).

Growth Rate

The FY 16 growth rate for the General Fund is 4.6% over FY 15 estimated expenditures. The FY 17 General Fund growth rate is 3.2% over FY 16. See the table below for details on other funds.

FY 16 and FY 17 Budget Growth Rates (by fund - in millions)

Fund	FY 15 Est.	FY 16	FY 16		FY 17	FY 17	
	Expend.	Approp.	Change		Approp.	Change	
	\$	\$	\$	%	\$	\$	%
General	17,480.5	18,286.2	805.7	4.6%	18,873.1	586.9	3.2%
Transportation	1,341.8	1,398.6	56.8	4.2%	1,469.9	71.3	5.1%
Other Appropriated	214.5	220.7	6.2	2.9%	222.1	1.4	0.6%
TOTAL	19,036.7	19,905.5	868.7	4.6%	20,565.1	659.6	3.3%

Sections 10 - 40 of the back of budget language are identified below.

Section	Agency	Description
10(a)	OPM/Various	OPM shall recommend reductions in executive branch expenditures for FY 16 and FY 17 by \$9,678,316.
10(b)	OPM/OLM	OPM shall recommend reductions in legislative branch expenditures for FY 16 and FY 17 by \$39,492.
10(c)	OPM/Judicial	OPM shall recommend reductions in Judicial Department expenditures for FY 16 and FY 17 by \$282,192.
11(a)	OPM/Various	OPM shall recommend reductions in executive branch expenditures in Personal Services by \$30.9 million in each of FY 16 and FY 17. Savings to be achieved by implementing a statewide hiring reduction across executive branch agencies.
11(b)	OPM/OLM	OPM shall recommend reductions in legislative branch expenditures in Personal Services by \$770,000 in each of FY 16 and FY 17. Savings to be achieved by implementing a statewide hiring reduction across legislative branch agencies.
11(c)	OPM/Various	OPM shall recommend reductions in judicial branch expenditures in Personal Services by \$3,310,000 in each of FY 16 and FY 17. Savings to be achieved by implementing a statewide hiring reduction across judicial branch agencies.

Section	Agency	Description
12	OPM	Requires the Office of Policy and Management to recommend municipal aid reductions of \$20 million in each of FY 16 and FY 17.
13	OPM	Exempts appropriations authorized for purposes of complying with Generally Accepted Accounting Principles (GAAP) from the quarterly allotment process pursuant to Section 4-85 of the Connecticut General Statutes. This provision has no fiscal impact since these funds are non-programmatic and are only used in conjunction to close out the end of the fiscal year in accordance with GAAP.
14	DSS	Allows the Department of Social Services (DSS) to establish an account to allow for the receipt of reimbursement anticipated from the federal government. This allows the state to receive revenue as anticipated in the budget.
15	DPH	Increases the transfer of funding from the newborn screening fee receipts to \$3,109,177 million in both FY 16 and FY 17 to provide increased support to the DPH newborn screening program and to support grants to newborn screening regional and sickle cell disease treatment center. This results in: 1) an increase of \$1,374,177 from the FY 15 transfer, 2) a corresponding General Fund revenue loss, and 3) a corresponding savings that is reflected in section 1 of the bill in the DPH budget. SB 955 implements the increase in newborn screening fees.
16	DCF	Suspends the rate adjustments for DCF-funded private residential treatment centers in FY 16 and FY 17. The savings of \$3.2 million in FY 16 and \$4.4 million in FY 17 are reflected in Section 1 of the bill in DCF's budget.
17	RSA/OPM	Allows OPM to transfer funding to and from the Reserve for Salary Adjustments account (RSA) and other agencies for specific salary and wage related expenses
18(a)	RSA/OPM	Allows for the unexpended funds for collective bargaining costs to be carried forward from FY 15 into FY 16 and FY 17. It is estimated up to \$13,459,104 in the General Fund and up to \$3,569,996 in the Special Transportation Fund will be carried forward.
18(b)	RSA/OPM	Allows for the unexpended funds for collective bargaining costs to be carried forward from FY 16 into FY 17.

Section	Agency	Description
19	TRB	Implements the savings in the budget by maintaining the state's share of the Teachers' Retirement Board retiree health services costs at the FY 15 level and municipal health subsidy at the FY 15 level. This results in a reduction of \$14.0 million in FY 16 and \$16.8 million in FY 17 in the retiree health service cost account and a reduction of \$1.4 million in both FY 16 and FY 17 in the municipal health subsidy account. These savings are reflected in section 1 of the bill in TRB budget.
20	Various	Allows for the transfer of funds between agencies via the use of FAC to maximize federal matching funds. This allows any General Fund appropriation to be transferred between agencies to maximize federal funding with FAC approval. Funds generated through transfer may be used to reimburse GF expenditures or expand programs as determined by Governor and with FAC approval.
21(a)(b)	Various	Allows for the adjustments to appropriations, with the approval of FAC, to maximize federal funding available to the state. This allows any General Fund appropriation to be adjusted by the Governor with FAC approval in order to maximize federal funding. The Governor shall present a plan for any such transfer.
22	UCHC/DSS	Allows for the transfer from the UConn Health Center to DSS's Medicaid account to maximize federal reimbursement. This allows the state to receive revenue as anticipated in the budget.
23	DSS/DMHAS	Directs DSS to make Disproportionate Share (DSH) payments to hospitals in the Department of Mental Health and Addiction Services (DMHAS) for operating expense and related fringes. This allows the state to receive revenue as anticipated in the budget.
24	DVA/DSS	Allows any appropriation made to the Department of Veterans' Affairs in section 1 of the bill to be transferred to the Medicaid account within DSS for the purpose of maximizing federal reimbursement.
25	SDE/OEC	Transfers \$1 million in both FY 16 and FY 17 of Part B IDEA (federal funds) from SDE to the Office of Early Childhood for the Birth-to-Three Program.
26	DMHAS	Allows funding of up to \$828,975 in the Pre-Trial Education Program account to support Regional Action Councils (\$353,025) and the Governor's Prevention Partnership (\$475,950) in both FY 16 and FY 17.

Section	Agency	Description
27	OPM	Carries forward into FY 16 and FY 17 the unexpended balance of funds in the Criminal Justice Information System account. It is estimated that approximately \$950,000 will be available to carry forward.
28(a)	DDS	Requires that DDS receive 100% reimbursement (or an alternative amount identified by DDS and approved by OPM) from private providers when actual expenditures are less than the amount received from the department in both FY 16 and FY 17. This gives DDS the discretion to allow providers to retain cost settlement funds which could reduce the savings associated with requiring that DDS receive 100% reimbursement.
28(b)	DMHAS	Requires that DMHAS receive 100% of reimbursement (or an alternative amount identified by the agency) for private providers where their actual expenditures are less than the amount received by the department for both FY 16 and FY 17.
29	DMV	Allows the unexpended balance of funds for the Commercial Vehicle Information Systems Network Project within the Department of Motor Vehicles (DMV) to be carried forward into FY 16 and FY 17. It is estimated that approximately \$1 million will be available to carry forward.
30(a)	DMV	Allows the unexpended balance of funds for the purpose of upgrading the registration and driver license data system within DMV to be carried forward into FY 16 and FY 17. It is estimated that a combined \$10.6 million will be available to carry forward in sections 30(a-c).
30(b)	DMV	Allows up to \$7 million of the unexpended balance of funds for the purpose of upgrading the registration and driver's license data processing system within DMV to be carried forward into FY 16 and FY 17. It is estimated that a combined \$10.6 million will be available to carry forward in sections 30(a-c).
30(c)	DMV	Allows up to \$8.5 million of the unexpended balance of funds for the registration and driver license data processing systems within DMV to be carried forward into FY 16 and FY 17. It is estimated that a combined \$10.6 million will be available to carry forward in sections 30(a-c).
31	BOR	Provides that up to \$50,000 of the amount appropriated to the Board of Regents for Higher Education be used for the maintenance of the Iwo Jima Memorial and Park located in Newington.

Section	Agency	Description
32	OHE	Transfers \$525,000 in FY 16 and \$575,000 in FY 17 from the Private Occupational School Student Protection account to the General Fund. The Private Occupational School Student Protection account is an account used to make tuition refunds to students unable to complete a course at a private occupational school because the school becomes insolvent or ceases operating. It is funded by (1) quarterly assessments on private occupational schools' tuition revenue received from Connecticut students and (2) other fees related to the schools' operations.
33	SDE	Provides a list, by town, of the equalization aid grant (ECS) amounts for FY 16 and FY 17. The total ECS amount by town for FY 16 is \$2,042.5 million, and the total ECS amount by town for FY 17 is \$2,049.4 million.
34	Constitutional Officers	Allows constitutional officers to refill vacancies without approval of OPM.
35	Spending Cap	Clarifies the treatment of unfunded liabilities for the State Employees' Retirement System (\$995.3 million), Teachers' Retirement System (\$821.7 million), Judges, Family Support Magistrates and Compensation Commissioners Retirement System (\$11.8 million), and Other Post-Employment Benefits (\$0) for the FY 16 spending cap calculation.
36(a)	SOTS	Carries forward into FY 16 and FY 17 up to \$595,000 in Other Expenses for the Connecticut Data Collaborative's agency data accessibility project. It is estimated that approximately \$297,000 will be available to carry forward.
36(b)	SOTS	Carries forward into FY 16 and FY 17 up to \$150,000 in Other Expenses to enable the continuation of certification of electronic devices during the voter check-in process. It is estimated that \$150,000 will be available to carry forward.
37(a)	OLM	Carries forward up to \$70,000 in Other Expenses for the purpose of conducting a tax study.
37(b)	OLM	Carries forward up to \$375,250 for CASE to be used in FY 16 and FY 17 for a childhood discontinuity study.
37(c)	OLM	Carries forward up to \$299,400 for CASE to be used in FY 16 and FY 17 for a disparity study.
37(d)	OLM	Carries forward up to \$10,000 for CASE to be used in FY 16 and FY 17 for a solar energy study.
37(e)	OLM	Carries forward up to \$96,000 for the National Center for Higher Education Management Systems to be used in FY 16 and FY 17 for a higher education study.

Section	Agency	Description
37(f)	OLM	Carries forward up to \$47,500 in Other Expenses for consulting services by the Charter Oak Group for the Appropriations Committee Accountability Initiative to be used in FY 16 and FY 17.
38	OPM	OPM shall recommend reductions in an appropriate and proportionate manner among branches and agencies to facilitate a one per cent increase in non-union salaries of \$22,410,616 in FY 16 and a two per cent increase in non-union salaries of \$37,816,745 in FY 17.
39	Judicial	Requires the Judicial Department Court Support Services Division (CSSD), under the direction of the Juvenile Justice Policy and Oversight Committee (JJPOC), to study and report by January 1, 2016, the transition of juvenile justice programs from the Department of Children and Families (DCF) to CSSD. There is no fiscal impact for CSSD to conduct this study.
40	DPH	Transfers \$550,000 in each of FY 16 and FY 17 from the THTF to DPH for the following grants: (A) Easy Breathing Program: 1. \$150,000 for adult asthma; 2. \$250,000 for children's asthma, and (B) \$150,000 for CT Coalition for Environmental Justice for Asthma Outreach. This reduces the THTF balance by \$550,000 in both FY 16 and FY 17.

The Out Years

The table below reflects the projected expenditures for FY 18 – FY 20 based on sHB 6824, the FY 16 and FY 17 budget bill, as favorably reported by the Appropriations Committee.

Projected Expenditures FY 18 – FY 20 (in millions)

Fund	sHB 6824		Projected		
	FY 16 \$	FY 17 \$	FY 18 \$	FY 19 \$	FY 20 \$
General	18,286.2	18,873.1	20,056.7	20,712.4	21,568.5
Special Transportation	1,398.6	1,469.9	1,542.2	1,574.2	1,608.2
Other Appropriated	220.7	222.1	228.7	235.7	243.0
TOTAL	19,905.5	20,565.1	21,827.6	22,522.3	23,419.7
Growth Rates	4.6%	3.3%	6.1%	3.2%	4.0%
Over/(Under)	(1,500.9)	(73.7)	229.9	224.0	177.0

Spending Cap					
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OFA Bill Analysis

sHB 6824

***AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE THIRTIETH 2017, AND MAKING APPROPRIATIONS
THEREFOR AND OTHER PROVISIONS RELATED TO REVENUE.***

SUMMARY:

The bill includes: 1) appropriations in nine funds totaling \$19.9 billion in FY 16 and \$20.6 billion in FY 17, 2) carry forward funding totaling an estimated \$30.9 million, 3) provisions to implement the budget, and 4) various other provisions.

EFFECTIVE DATE: Section 35 is effective from passage; all other sections are effective July 1, 2015.

COMMITTEE ACTION

Appropriations Committee

Joint Favorable Substitute

Yea 33 Nay 24 4/27/15