

## AGENCY FISCAL ESTIMATE OF PROPOSED REGULATION

Agency Submitting Regulation: Department of Developmental Services (DDS) Date: November 1, 2013

Subject Matter of Regulation: Early Intervention Services for Infants and Toddlers and Their Families

Regulation Section No.: 17a-248-1 to 17a-248-14, inclusive Statutory Authority: Section 17a-248d(d).

Other Agencies Affected: None

Effective Date Used In Cost Estimate: July 1, 2014

Estimate Prepared By: Mary Fuller Telephone No.: 860 418-6163

### SUMMARY OF COST AND REVENUE IMPACT OF PROPOSED REGULATION

Agency: DDS Fund affected: 12192

	First Year FY15	Second Year FY16	Full Operation
Number of Positions	0	0	0
Personal Services	0	0	0
Other Expenses	0	0	0
Equipment	0	0	0
Grants	\$6,000	\$6,300	\$6,600
Total State Cost or (Savings)	0	0	0
Estimated Revenue Gain or (Loss)	0	0	0
Total Net State Cost or (Savings)	\$6,000	\$6,300	\$6,600

**Explanation of State Impact:** Per a letter dated July 21, 2013 from the federal Office of Special Education Programs (OSEP), the Connecticut Birth to Three System cannot have a higher family contribution scale for parents who do not consent to use their insurance to pay for Part C services. The loss of the contributions paid by families on the higher scale is estimated to result in a \$500+ per month loss to the state.

What is not known, and thus not included in the fiscal note, is any additional loss in potential insurance revenue as a result of families not permitting insurance to be billed due to lack of incentive that the higher contribution scale has produced over the years and the adoption of a far lower co-payment schedule for those families that do not assign the right of recovery to DDS.

**Explanation of Municipal Impact:**

None

**Explanation of Small Business Impact:**

None

**Is a regulatory flexibility analysis required pursuant to C.G.S. 4-168a?**

No