



# House of Representatives

General Assembly

**File No. 436**

February Session, 2014

House Bill No. 5034

*House of Representatives, April 8, 2014*

The Committee on Appropriations reported through REP. WALKER of the 93rd Dist., Chairperson of the Committee on the part of the House, that the bill ought to pass.

## **AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2014.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective from passage*) The following sums are
- 2 appropriated from the GENERAL FUND for the purposes herein
- 3 specified for the fiscal year ending June 30, 2014:

T1	GENERAL FUND	2013-2014
T2		
T3	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T4	Personal Services	8,000,000
T5		
T6	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION	
T7	Personal Services	4,000,000
T8	Other Expenses	500,000
T9		
T10	DEPARTMENT OF EDUCATION	
T11	Magnet Schools	18,800,000

T12		
T13	PUBLIC DEFENDERS SERVICES COMMISSION	
T14	Assigned Counsel - Criminal	4,000,000
T15		
T16	STATE COMPTROLLER - MISCELLANEOUS	
T17	Adjudicated Claims	6,200,000
T18		
T19	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES	
T20	Workers' Compensation Claims	2,800,000
T21		
T22	TOTAL - GENERAL FUND	44,300,000

4       Sec. 2. (*Effective from passage*) The amounts appropriated to the  
5 following agencies in section 1 of public act 13-247 are reduced by the  
6 following amounts for the fiscal year ending June 30, 2014:

T23	GENERAL FUND	2013-2014
T24		
T25	LEGISLATIVE MANAGEMENT	
T26	Personal Services	2,000,000
T27	Other Expenses	1,000,000
T28		
T29	DEPARTMENT OF SOCIAL SERVICES	
T30	Medicaid	3,000,000
T31		
T32	TEACHERS' RETIREMENT BOARD	
T33	Retirees Health Service Cost	2,000,000
T34		
T35	DEPARTMENT OF CHILDREN AND FAMILIES	
T36	Personal Services	3,000,000
T37	No Nexus Special Education	1,000,000
T38	Board and Care for Children - Residential	6,000,000
T39		
T40	DEBT SERVICE - STATE TREASURER	
T41	Debt Service	9,000,000
T42		
T43	STATE COMPTROLLER - FRINGE BENEFITS	
T44	Higher Education Alternative Education System	10,000,000
T45	Employers Social Security Tax	7,300,000
T46		

T47	TOTAL - GENERAL FUND	44,300,000
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7       Sec. 3. (*Effective from passage*) The following sum is appropriated  
 8 from the SPECIAL TRANSPORTATION FUND for the purposes  
 9 herein specified for the fiscal year ending June 30, 2014:

T48	SPECIAL TRANSPORTATION FUND	2013-2014
T49		
T50	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES	
T51	Workers' Compensation Claims	600,000
T52		
T53	TOTAL - SPECIAL TRANSPORTATION FUND	600,000

10       Sec. 4. (*Effective from passage*) The amount appropriated to the  
 11 following agency in section 2 of public act 13-184 is reduced by the  
 12 following amount for the fiscal year ending June 30, 2014:

T54	SPECIAL TRANSPORTATION FUND	2013-2014
T55		
T56	DEPARTMENT OF MOTOR VEHICLES	
T57	Personal Services	600,000
T58		
T59	TOTAL - SPECIAL TRANSPORTATION FUND	600,000

This act shall take effect as follows and shall amend the following sections:

Section 1	<i>from passage</i>	New section
Sec. 2	<i>from passage</i>	New section
Sec. 3	<i>from passage</i>	New section
Sec. 4	<i>from passage</i>	New section

**APP**       *Joint Favorable*

The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

**OFA Fiscal Note**

**State Impact:** See Below

**Municipal Impact:** None

**Explanation**

The bill results in no net impact to the General Fund (GF) or Transportation Fund (TF). The GF increases of \$44.3 million and TF of \$0.6 million are offset by reductions in appropriations to various agencies and accounts.

The bill also reduces, by \$9 million, the amount by which the FY 14 budget is under the spending cap. This is due to a \$9 million reduction of appropriations in Debt Service, which is exempt from the spending cap, and a commensurate increase in areas that are subject to the spending cap. The FY 14 budget is currently under the spending cap by \$9.4 million; with passage of the bill, the FY 14 budget will be under the spending cap by \$400,000.

The table below shows the changes in agency appropriations contained in the bill.

**HB 5034, the FY 14 Deficiency Bill (in millions)**

Agency	FY 14 \$
<b>Section 1 General Fund Increases:</b>	
Department of Administrative Services	8.0
Department of Emergency Services and Public Protection	4.5
Department of Education	18.8
Public Defenders	4.0
OSC - Adjudicated Claims	6.2
DAS - Workers' Compensation	2.8

Agency	FY 14 \$
<b>Total - General Fund Increases</b>	<b>44.3</b>
<b>Section 2 General Fund Reductions:</b>	
Legislative Management	(3.0)
Department of Social Services	(3.0)
Teachers' Retirement Board	(2.0)
Department of Children and Families	(10.0)
Debt Service - State Treasurer	(9.0)
OSC - Fringe Benefits	(17.3)
<b>Total - General Fund Reductions</b>	<b>(44.3)</b>
<b>NET GF Impact</b>	<b>-</b>
<b>Section 3 Transportation Fund Increases:</b>	
DAS - Workers' Compensation	0.6
<b>Section 4 Transportation Fund Reductions:</b>	
Department of Motor Vehicles	(0.6)
<b>NET TF Impact</b>	<b>-</b>

OFA's description of the factors in each agency's deficiency is in the 3/25/14 document prepared for the Appropriations Committee Deficiency public hearing and on the OFA website ([www.cga.ct.gov/ofa](http://www.cga.ct.gov/ofa)).

### **The Out Years**

There is no direct impact to the out years from the changes in the FY 14 appropriations included in the bill.

**OFA Bill Analysis**

**HB 5034**

***AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2014.***

**SUMMARY:**

The bill results in no net impact to the General Fund (GF) or Transportation Fund (TF). The GF increases of \$44.3 million and TF of \$0.6 million are offset by reductions in appropriations to various agencies and accounts listed in the bill.

EFFECTIVE DATE: Upon passage

**COMMITTEE ACTION**

Appropriations Committee

Joint Favorable

Yea 43 Nay 0 (03/27/2014)