



General Assembly

Amendment

February Session, 2014

LCO No. 5208

HB0559605208HRO

Offered by:

REP. CAFERO, 142nd Dist.
SEN. MCKINNEY, 28th Dist.
REP. KLARIDES, 114th Dist.
REP. CANDELORA, 86th Dist.
SEN. FASANO, 34th Dist.

REP. WILLIAMS, 68th Dist.
SEN. FRANTZ, 36th Dist.
REP. MINER, 66th Dist.
SEN. KANE, 32nd Dist.

To: House Bill No. 5596

File No.

Cal. No. 504

"AN ACT MAKING ADJUSTMENTS TO STATE EXPENDITURES AND REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2015."

1 Strike everything after the enacting clause and substitute the
2 following in lieu thereof:

3 "Section 1. (*Effective July 1, 2014*) The amounts appropriated for the
4 fiscal year ending June 30, 2015, in section 1 of public act 13-247
5 regarding the GENERAL FUND are amended to read as follows:

T1		2014-2015	
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	[50,395,341]	<u>50,200,198</u>
T6	Other Expenses	[17,168,117]	<u>17,034,527</u>

T7	Equipment	50,100	
T8	Flag Restoration	75,000	
T9	Interim Salary/Caucus Offices	495,478	
T10	Connecticut Academy of Science and Engineering	400,000	
T11	Old State House	581,500	
T12	Interstate Conference Fund	399,080	
T13	New England Board of Higher Education	202,584	
T14	Nonfunctional - Change to Accruals	[295,053]	<u>326,976</u>
T15	AGENCY TOTAL	[70,062,253]	<u>69,765,443</u>
T16			
T17	AUDITORS OF PUBLIC ACCOUNTS		
T18	Personal Services	[11,860,523]	<u>11,825,310</u>
T19	Other Expenses	[439,153]	<u>427,450</u>
T20	Equipment	10,000	
T21	Nonfunctional - Change to Accruals	[69,637]	<u>69,610</u>
T22	AGENCY TOTAL	[12,379,313]	<u>12,332,370</u>
T23			
T24	COMMISSION ON AGING		
T25	Personal Services	[417,627]	<u>416,393</u>
T26	Other Expenses	[38,848]	<u>38,236</u>
T27	Nonfunctional - Change to Accruals	[2,499]	<u>3,451</u>
T28	AGENCY TOTAL	[458,974]	<u>458,080</u>
T29			
T30	PERMANENT COMMISSION ON THE STATUS OF WOMEN		
T31	Personal Services	[543,032]	<u>541,016</u>
T32	Other Expenses	[57,117]	<u>56,464</u>
T33	Equipment	1,000	
T34	Nonfunctional - Change to Accruals	[3,588]	<u>3,411</u>
T35	AGENCY TOTAL	[604,737]	<u>601,891</u>
T36			
T37	COMMISSION ON CHILDREN		
T38	Personal Services	[670,356]	<u>668,389</u>
T39	Other Expenses	[77,055]	<u>75,932</u>
T40	Nonfunctional - Change to Accruals	[5,062]	<u>4,753</u>
T41	AGENCY TOTAL	[752,473]	<u>749,074</u>
T42			

T43	LATINO AND PUERTO RICAN AFFAIRS COMMISSION		
T44	Personal Services	[419,433]	<u>418,191</u>
T45	Other Expenses	[28,144]	<u>27,290</u>
T46	Nonfunctional - Change to Accruals	[2,457]	<u>2,186</u>
T47	AGENCY TOTAL	[450,034]	<u>447,667</u>
T48			
T49	AFRICAN-AMERICAN AFFAIRS COMMISSION		
T50	Personal Services	[273,642]	<u>272,829</u>
T51	Other Expenses	[25,684]	<u>25,278</u>
T52	Nonfunctional - Change to Accruals	[1,551]	<u>1,609</u>
T53	AGENCY TOTAL	[300,877]	<u>299,716</u>
T54			
T55	ASIAN PACIFIC AMERICAN AFFAIRS COMMISSION		
T56	Personal Services	[179,683]	<u>179,155</u>
T57	Other Expenses	[15,038]	<u>14,330</u>
T58	Nonfunctional - Change to Accruals	[2,678]	<u>36</u>
T59	AGENCY TOTAL	[197,399]	<u>193,521</u>
T60			
T61	GENERAL GOVERNMENT		
T62			
T63	GOVERNOR'S OFFICE		
T64	Personal Services	[2,328,660]	<u>2,312,033</u>
T65	Other Expenses	[216,646]	<u>213,963</u>
T66	Equipment	1	
T67	New England Governors' Conference	113,289	
T68	National Governors' Association	134,899	
T69	Nonfunctional - Change to Accruals	[9,030]	<u>9,234</u>
T70	AGENCY TOTAL	[2,802,525]	<u>2,783,419</u>
T71			
T72	SECRETARY OF THE STATE		
T73	Personal Services	[2,865,243]	<u>2,845,820</u>
T74	Other Expenses	[1,424,207]	<u>1,394,836</u>
T75	Equipment	1	
T76	Commercial Recording Division	[5,533,021]	<u>5,339,580</u>
T77	Board of Accountancy	[282,167]	<u>281,025</u>
T78	Nonfunctional - Change to Accruals	[34,060]	<u>22,450</u>

T79	AGENCY TOTAL	[10,138,699]	<u>9,883,712</u>
T80			
T81	LIEUTENANT GOVERNOR'S OFFICE		
T82	Personal Services	642,515	
T83	Other Expenses	[74,133]	<u>73,215</u>
T84	Equipment	1	
T85	Nonfunctional - Change to Accruals	[3,409]	<u>3,090</u>
T86	AGENCY TOTAL	[720,058]	<u>718,821</u>
T87			
T88	STATE TREASURER		
T89	Personal Services	[3,651,385]	<u>3,626,114</u>
T90	Other Expenses	[166,264]	<u>164,205</u>
T91	Equipment	1	
T92	Nonfunctional - Change to Accruals	[22,203]	<u>22,567</u>
T93	AGENCY TOTAL	[3,839,853]	<u>3,812,887</u>
T94			
T95	STATE COMPTROLLER		
T96	Personal Services	[24,043,551]	<u>23,879,684</u>
T97	Other Expenses	[4,141,958]	<u>4,089,423</u>
T98	Equipment	1	
T99	Governmental Accounting Standards Board	19,570	
T100	Nonfunctional - Change to Accruals	[148,923]	<u>150,072</u>
T101	AGENCY TOTAL	[28,354,003]	<u>28,138,750</u>
T102			
T103	DEPARTMENT OF REVENUE SERVICES		
T104	Personal Services	[60,513,194]	<u>59,823,459</u>
T105	Other Expenses	[7,704,801]	<u>7,588,265</u>
T106	Equipment	1	
T107	Collection and Litigation Contingency Fund	94,294	
T108	Nonfunctional - Change to Accruals	[326,251]	<u>290,712</u>
T109	AGENCY TOTAL	[68,638,541]	<u>67,796,731</u>
T110			
T111	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T112	Personal Services	800,028	
T113	Other Expenses	[78,188]	<u>77,220</u>
T114	Equipment	1	
T115	Child Fatality Review Panel	101,255	

T116	Information Technology Initiatives	31,588	
T117	Citizens' Election Fund Admin	[1,956,136]	<u>1,948,699</u>
T118	Elections Enforcement Commission	[1,497,138]	<u>1,491,161</u>
T119	Office of State Ethics	[1,511,748]	<u>1,505,762</u>
T120	Freedom of Information Commission	[1,663,840]	<u>1,657,036</u>
T121	Contracting Standards Board	[170,000]	<u>222,263</u>
T122	Judicial Review Council	140,863	
T123	Judicial Selection Commission	89,956	
T124	Office of the Child Advocate	[524,747]	<u>522,593</u>
T125	Office of the Victim Advocate	[445,172]	<u>443,338</u>
T126	Board of Firearms Permit Examiners	85,591	
T127	Nonfunctional - Change to Accruals	[41,375]	<u>53,196</u>
T128	AGENCY TOTAL	[9,137,626]	<u>9,170,550</u>
T129			
T130	OFFICE OF POLICY AND MANAGEMENT		
T131	Personal Services	[11,962,512]	<u>11,880,031</u>
T132	Other Expenses	[1,817,001]	<u>1,790,783</u>
T133	Equipment	1	
T134	Automated Budget System and Data Base Link	49,706	
T135	Cash Management Improvement Act	91	
T136	Justice Assistance Grants	[1,078,704]	<u>1,074,151</u>
T137	Innovation Challenge Grant Program	[375,000]	
T138	Criminal Justice Information System	482,700	
T139	Youth Services Prevention	3,500,000	
T140	Regional Planning Agencies	[475,000]	
T141	Reimbursement to Towns for Loss of Taxes on State Property	73,641,646	
T142	Reimbursements to Towns for Private Tax-Exempt Property	115,431,737	
T143	Reimbursement Property Tax - Disability Exemption	400,000	
T144	Distressed Municipalities	5,800,000	
T145	Property Tax Relief Elderly Circuit Breaker	20,505,900	
T146	Property Tax Relief Elderly Freeze Program	[235,000]	<u>171,400</u>
T147	Property Tax Relief for Veterans	2,970,098	
T148	Focus Deterrence	475,000	
T149	Municipal Aid Adjustment	3,608,728	
T150	Nonfunctional - Change to Accruals		<u>58,947</u>

T151	AGENCY TOTAL	[242,808,824]	<u>241,840,919</u>
T152			
T153	DEPARTMENT OF VETERANS' AFFAIRS		
T154	Personal Services	[23,055,692]	<u>22,898,344</u>
T155	Other Expenses	[5,607,850]	<u>5,241,629</u>
T156	Equipment	1	
T157	Support Services for Veterans	180,500	
T158	<u>SSMF Administration</u>		<u>635,000</u>
T159	Burial Expenses	7,200	
T160	Headstones	332,500	
T161	Nonfunctional - Change to Accruals	[137,388]	<u>121,794</u>
T162	AGENCY TOTAL	[29,321,131]	<u>29,416,968</u>
T163			
T164	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T165	Personal Services	[51,845,696]	<u>51,494,846</u>
T166	Other Expenses	[38,408,346]	<u>37,745,706</u>
T167	Equipment	1	
T168	Tuition Reimbursement - Training and Travel	382,000	
T169	Labor - Management Fund	75,000	
T170	Management Services	4,753,809	
T171	Loss Control Risk Management	114,854	
T172	Employees' Review Board	22,210	
T173	Surety Bonds for State Officials and Employees	5,600	
T174	Quality of Work-Life	350,000	
T175	Refunds Of Collections	25,723	
T176	Rents and Moving	[12,100,447]	<u>11,981,079</u>
T177	Capitol Day Care Center	120,888	
T178	W. C. Administrator	5,250,000	
T179	Connecticut Education Network	3,291,857	
T180	State Insurance and Risk Mgmt Operations	13,345,386	
T181	IT Services	[13,849,251]	<u>13,666,539</u>
T182	Nonfunctional - Change to Accruals	[729,894]	<u>307,682</u>
T183	AGENCY TOTAL	[144,670,962]	<u>142,933,180</u>
T184			
T185	ATTORNEY GENERAL		
T186	Personal Services	[33,015,870]	<u>32,790,529</u>
T187	Other Expenses	[1,139,319]	<u>1,125,185</u>

T188	Equipment	1	
T189	Nonfunctional - Change to Accruals	[209,407]	<u>190,510</u>
T190	AGENCY TOTAL	[34,364,597]	<u>34,106,225</u>
T191			
T192	DIVISION OF CRIMINAL JUSTICE		
T193	Personal Services	[47,166,648]	<u>46,844,236</u>
T194	Other Expenses	[2,449,701]	<u>2,419,207</u>
T195	Equipment	1	
T196	Witness Protection	200,000	
T197	Training And Education	51,000	
T198	Expert Witnesses	350,000	
T199	Medicaid Fraud Control	[1,471,890]	<u>1,465,882</u>
T200	Criminal Justice Commission	481	
T201	Cold Case Unit	264,844	
T202	Shooting Taskforce	[1,066,178]	<u>1,061,910</u>
T203	Nonfunctional - Change to Accruals	[293,139]	<u>294,626</u>
T204	AGENCY TOTAL	[53,313,882]	<u>52,952,187</u>
T205			
T206	REGULATION AND PROTECTION		
T207			
T208	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T209	Personal Services	[132,850,282]	<u>127,363,200</u>
T210	Other Expenses	[26,289,428]	<u>25,917,034</u>
T211	Equipment	93,990	
T212	Stress Reduction	[23,354]	<u>25,354</u>
T213	Fleet Purchase	[5,692,090]	<u>6,877,690</u>
T214	Workers' Compensation Claims	4,238,787	
T215	Fire Training School - Willimantic	153,709	
T216	Maintenance of County Base Fire Radio Network	23,918	
T217	Maintenance of State-Wide Fire Radio Network	15,919	
T218	Police Association of Connecticut	190,000	
T219	Connecticut State Firefighter's Association	194,711	
T220	Fire Training School - Torrington	77,299	
T221	Fire Training School - New Haven	45,946	
T222	Fire Training School - Derby	35,283	
T223	Fire Training School - Wolcott	95,154	

T224	Fire Training School - Fairfield	66,876	
T225	Fire Training School - Hartford	160,870	
T226	Fire Training School - Middletown	56,101	
T227	Fire Training School - Stamford	52,661	
T228	Nonfunctional - Change to Accruals	[678,000]	<u>34,914</u>
T229	AGENCY TOTAL	[171,034,378]	<u>165,719,416</u>
T230			
T231	DEPARTMENT OF MOTOR VEHICLES		
T232	Personal Services	244,342	
T233	Other Expenses	[194,722]	<u>192,365</u>
T234	Nonfunctional - Change to Accruals	[755]	<u>579</u>
T235	AGENCY TOTAL	[439,819]	<u>437,286</u>
T236			
T237	MILITARY DEPARTMENT		
T238	Personal Services	[3,130,954]	<u>3,109,767</u>
T239	Other Expenses	[2,993,728]	<u>2,908,658</u>
T240	Equipment	1	
T241	Honor Guards	[471,526]	<u>469,533</u>
T242	Veteran's Service Bonuses	[172,000]	<u>72,000</u>
T243	Nonfunctional - Change to Accruals	[19,610]	<u>19,068</u>
T244	AGENCY TOTAL	[6,787,819]	<u>6,579,027</u>
T245			
T246	DEPARTMENT OF CONSUMER PROTECTION		
T247	Personal Services	[15,464,846]	<u>15,358,891</u>
T248	Other Expenses	[1,193,900]	<u>1,166,115</u>
T249	Equipment	1	
T250	Nonfunctional - Change to Accruals	[97,562]	<u>87,970</u>
T251	AGENCY TOTAL	[16,756,309]	<u>16,612,977</u>
T252			
T253	LABOR DEPARTMENT		
T254	Personal Services	[8,839,335]	<u>8,678,598</u>
T255	Other Expenses	[964,324]	<u>952,381</u>
T256	Equipment	1	
T257	CETC Workforce	[770,595]	<u>767,367</u>
T258	Workforce Investment Act	28,481,350	
T259	Job Funnels Projects	853,750	
T260	Connecticut's Youth Employment Program	4,500,000	

T261	Jobs First Employment Services	[18,660,859]	<u>18,581,271</u>
T262	STRIDE	590,000	
T263	Apprenticeship Program	[618,019]	<u>565,501</u>
T264	Spanish-American Merchants Association	570,000	
T265	Connecticut Career Resource Network	160,054	
T266	21st Century Jobs	[429,178]	
T267	Incumbent Worker Training	[377,500]	<u>806,678</u>
T268	STRIVE	270,000	
T269	Intensive Support Services	304,000	
T270	Nonfunctional - Change to Accruals	[76,564]	<u>142,031</u>
T271	AGENCY TOTAL	[66,465,529]	<u>66,222,982</u>
T272			
T273	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T274	Personal Services	[5,934,143]	<u>5,687,814</u>
T275	Other Expenses	[302,837]	<u>299,055</u>
T276	Equipment	1	
T277	Martin Luther King, Jr. Commission	6,318	
T278	Nonfunctional - Change to Accruals	[39,012]	<u>26,072</u>
T279	AGENCY TOTAL	[6,282,311]	<u>6,019,260</u>
T280			
T281	PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES		
T282	Personal Services	[2,278,257]	<u>2,262,291</u>
T283	Other Expenses	[203,190]	<u>200,674</u>
T284	Equipment	1	
T285	Nonfunctional - Change to Accruals	[10,351]	<u>9,815</u>
T286	AGENCY TOTAL	[2,491,799]	<u>2,472,781</u>
T287			
T288	CONSERVATION AND DEVELOPMENT		
T289			
T290	DEPARTMENT OF AGRICULTURE		
T291	Personal Services	[3,767,095]	<u>3,741,285</u>
T292	Other Expenses	[652,045]	<u>643,103</u>
T293	Equipment	1	
T294	Vibrio Bacterium Program	1	
T295	Senior Food Vouchers	363,016	
T296	Environmental Conservation	[85,500]	
T297	Collection of Agricultural Statistics	975	

T298	Tuberculosis and Brucellosis Indemnity	855	
T299	Fair Testing	3,838	
T300	WIC Coupon Program for Fresh Produce	174,886	
T301	Nonfunctional - Change to Accruals	[21,028]	<u>21,098</u>
T302	AGENCY TOTAL	[5,069,240]	<u>4,949,058</u>
T303			
T304	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T305	Personal Services	[31,668,528]	<u>31,867,833</u>
T306	Other Expenses	[3,820,422]	<u>4,009,978</u>
T307	Equipment	1	
T308	Stream Gaging	189,583	
T309	Mosquito Control	262,547	
T310	State Superfund Site Maintenance	514,046	
T311	Laboratory Fees	161,794	
T312	Dam Maintenance	138,760	
T313	Emergency Spill Response	[7,538,207]	<u>7,007,403</u>
T314	Solid Waste Management	[3,957,608]	<u>3,941,419</u>
T315	Underground Storage Tank	[999,911]	<u>995,885</u>
T316	Clean Air	[4,586,375]	<u>4,567,543</u>
T317	Environmental Conservation	[9,466,633]	<u>9,427,480</u>
T318	Environmental Quality	[10,327,745]	<u>10,055,366</u>
T319	Pheasant Stocking Account	160,000	
T320	Greenways Account	2	
T321	Conservation Districts & Soil and Water Councils	300,000	
T322	Interstate Environmental Commission	48,783	
T323	Agreement USGS - Hydrological Study	147,683	
T324	New England Interstate Water Pollution Commission	28,827	
T325	Northeast Interstate Forest Fire Compact	3,295	
T326	Connecticut River Valley Flood Control Commission	32,395	
T327	Thames River Valley Flood Control Commission	48,281	
T328	Agreement USGS-Water Quality Stream Monitoring	204,641	
T329	Nonfunctional - Change to Accruals	[289,533]	<u>350,505</u>
T330	AGENCY TOTAL	[74,895,600]	<u>74,464,050</u>
T331			

T332	COUNCIL ON ENVIRONMENTAL QUALITY		
T333	Personal Services	170,396	
T334	Other Expenses	[1,812]	<u>1,789</u>
T335	Equipment	1	
T336	<u>Nonfunctional - Change to Accruals</u>		<u>944</u>
T337	AGENCY TOTAL	[172,209]	<u>173,130</u>
T338			
T339	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T340	Personal Services	[8,229,087]	<u>8,172,510</u>
T341	Other Expenses	[586,717]	<u>567,717</u>
T342	Equipment	1	
T343	Statewide Marketing	[12,000,000]	<u>5,000,000</u>
T344	Small Business Incubator Program	387,093	
T345	Hartford Urban Arts Grant	359,776	
T346	New Britain Arts Council	71,956	
T347	Main Street Initiatives	162,450	
T348	Office of Military Affairs	[430,834]	<u>250,000</u>
T349	Hydrogen/Fuel Cell Economy	175,000	
T350	CCAT-CT Manufacturing Supply Chain	732,256	
T351	Capitol Region Development Authority	[6,170,145]	<u>8,964,370</u>
T352	Neighborhood Music School	50,000	
T353	Nutmeg Games	24,000	
T354	Discovery Museum	359,776	
T355	National Theatre for the Deaf	143,910	
T356	CONNSTEP	588,382	
T357	Development Research and Economic Assistance	137,902	
T358	CT Trust for Historic Preservation	199,876	
T359	Connecticut Science Center	599,073	
T360	CT Flagship Producing Theaters Grant	475,000	
T361	Women's Business Center	500,000	
T362	Performing Arts Centers	1,439,104	
T363	Performing Theaters Grant	452,857	
T364	Arts Commission	1,797,830	
T365	Greater Hartford Arts Council	89,943	
T366	Stepping Stones Museum for Children	42,079	
T367	Maritime Center Authority	504,949	

T368	Tourism Districts	1,435,772	
T369	Amistad Committee for the Freedom Trail	45,000	
T370	Amistad Vessel	359,776	
T371	New Haven Festival of Arts and Ideas	757,423	
T372	New Haven Arts Council	89,943	
T373	Beardsley Zoo	372,539	
T374	Mystic Aquarium	589,106	
T375	Quinebaug Tourism	39,457	
T376	Northwestern Tourism	39,457	
T377	Eastern Tourism	39,457	
T378	Central Tourism	39,457	
T379	Twain/Stowe Homes	90,890	
T380	[Cultural Alliance of Fairfield County]Cultural Alliance of Fairfield	89,943	
T381	Nonfunctional - Change to Accruals	[50,013]	<u>39,501</u>
T382	AGENCY TOTAL	[40,748,229]	<u>36,275,531</u>
T383			
T384	DEPARTMENT OF HOUSING		
T385	Personal Services	[1,969,658]	<u>1,955,955</u>
T386	Other Expenses	[140,000]	<u>173,266</u>
T387	Elderly Rental Registry and Counselors	1,058,144	
T388	Fair Housing	293,313	
T389	Main Street Investment Fund Administration	[71,250]	
T390	Tax Relief For Elderly Renters	[24,860,000]	<u>28,409,269</u>
T391	Subsidized Assisted Living Demonstration	2,345,000	
T392	Congregate Facilities Operation Costs	7,784,420	
T393	Housing Assistance and Counseling Program	438,500	
T394	Elderly Congregate Rent Subsidy	2,162,504	
T395	Housing/Homeless Services	[63,440,480]	<u>62,840,480</u>
T396	Tax Abatement	1,444,646	
T397	Payment In Lieu Of Taxes	1,873,400	
T398	Housing/Homeless Services - Municipality	640,398	
T399	Nonfunctional - Change to Accruals	[7,043]	<u>511,608</u>
T400	AGENCY TOTAL	[108,528,756]	<u>111,930,903</u>
T401			
T402	AGRICULTURAL EXPERIMENT STATION		
T403	Personal Services	[6,293,102]	<u>6,250,427</u>
T404	Other Expenses	[901,360]	<u>1,000,197</u>

T405	Equipment	1	
T406	Mosquito Control	[490,203]	<u>488,200</u>
T407	Wildlife Disease Prevention	93,062	
T408	Nonfunctional - Change to Accruals	[43,362]	<u>44,302</u>
T409	AGENCY TOTAL	[7,821,090]	<u>7,876,189</u>
T410			
T411	HEALTH AND HOSPITALS		
T412			
T413	DEPARTMENT OF PUBLIC HEALTH		
T414	Personal Services	[34,383,489]	<u>34,135,421</u>
T415	Other Expenses	[6,771,619]	<u>6,690,240</u>
T416	Equipment	1	
T417	Needle and Syringe Exchange Program	459,416	
T418	Children's Health Initiatives	[2,065,957]	<u>2,057,286</u>
T419	Childhood Lead Poisoning	72,362	
T420	Aids Services	4,975,686	
T421	Breast and Cervical Cancer Detection and Treatment	[2,222,917]	<u>2,213,575</u>
T422	Children with Special Health Care Needs	1,220,505	
T423	Medicaid Administration	[2,784,617]	<u>2,773,467</u>
T424	Fetal and Infant Mortality Review	19,000	
T425	Immunization Services	31,361,117	
T426	Community Health Services	5,855,796	
T427	Rape Crisis	422,008	
T428	X-Ray Screening and Tuberculosis Care	1,195,148	
T429	Genetic Diseases Programs	795,427	
T430	Local and District Departments of Health	[4,669,173]	<u>4,678,031</u>
T431	Venereal Disease Control	187,362	
T432	School Based Health Clinics	12,638,716	
T433	Nonfunctional - Change to Accruals	[147,102]	<u>123,341</u>
T434	AGENCY TOTAL	[112,247,418]	<u>111,873,905</u>
T435			
T436	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T437	Personal Services	[4,674,075]	<u>4,642,229</u>
T438	Other Expenses	[900,443]	<u>889,489</u>
T439	Equipment	19,226	
T440	Medicolegal Investigations	27,417	
T441	Nonfunctional - Change to Accruals	[26,603]	<u>23,816</u>

T442	AGENCY TOTAL	[5,647,764]	<u>5,602,177</u>
T443			
T444	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T445	Personal Services	[265,451,852]	<u>261,124,459</u>
T446	Other Expenses	[22,196,100]	<u>21,994,085</u>
T447	Equipment	1	
T448	Human Resource Development	198,361	
T449	Family Support Grants	2,860,287	
T450	Cooperative Placements Program	[24,079,717]	<u>23,982,113</u>
T451	Clinical Services	4,300,720	
T452	Early Intervention	[37,286,804]	<u>39,186,804</u>
T453	Community Temporary Support Services	60,753	
T454	Community Respite Care Programs	558,137	
T455	Workers' Compensation Claims	15,246,035	
T456	Pilot Program for Autism Services	1,637,528	
T457	Voluntary Services	[32,376,869]	<u>32,719,305</u>
T458	Supplemental Payments for Medical Services	[5,978,116]	<u>5,278,116</u>
T459	Rent Subsidy Program	5,150,212	
T460	Family Reunion Program	[121,749]	<u>82,349</u>
T461	Employment Opportunities and Day Services	[222,857,347]	<u>223,857,347</u>
T462	Community Residential Services	[453,647,020]	<u>458,086,020</u>
T463	Nonfunctional - Change to Accruals	[2,500,118]	<u>2,850,913</u>
T464	AGENCY TOTAL	[1,096,507,726]	<u>1,099,173,545</u>
T465			
T466	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T467	Personal Services	[193,931,357]	<u>192,414,701</u>
T468	Other Expenses	[28,626,219]	<u>28,570,424</u>
T469	Equipment	1	
T470	Housing Supports And Services	[16,332,467]	<u>17,432,467</u>
T471	Managed Service System	[57,034,913]	<u>59,034,913</u>
T472	Legal Services	995,819	
T473	Connecticut Mental Health Center	8,665,721	
T474	Professional Services	11,788,898	
T475	General Assistance Managed Care	40,774,875	
T476	Workers' Compensation Claims	10,594,566	
T477	Nursing Home Screening	591,645	
T478	Young Adult Services	[75,866,518]	<u>74,537,055</u>

T479	TBI Community Services	[17,079,532]	<u>16,641,445</u>
T480	Jail Diversion	[4,523,270]	<u>4,504,601</u>
T481	Behavioral Health Medications	6,169,095	
T482	Prison Overcrowding	[6,727,968]	<u>6,699,982</u>
T483	Medicaid Adult Rehabilitation Option	4,803,175	
T484	Discharge and Diversion Services	20,062,660	
T485	Home and Community Based Services	[17,371,852]	<u>16,032,096</u>
T486	Persistent Violent Felony Offenders Act	675,235	
T487	Nursing Home Contract	485,000	
T488	Pre-Trial Account	350,000	
T489	Grants for Substance Abuse Services	17,567,934	
T490	Grants for Mental Health Services	58,909,714	
T491	Employment Opportunities	10,522,428	
T492	Nonfunctional - Change to Accruals	[2,444,140]	<u>2,203,653</u>
T493	AGENCY TOTAL	[612,895,002]	<u>611,028,103</u>
T494			
T495	PSYCHIATRIC SECURITY REVIEW BOARD		
T496	Personal Services	252,955	
T497	Other Expenses	[31,469]	<u>31,079</u>
T498	Equipment	1	
T499	Nonfunctional - Change to Accruals	[1,126]	<u>1,242</u>
T500	AGENCY TOTAL	[285,551]	<u>285,277</u>
T501			
T502	HUMAN SERVICES		
T503			
T504	DEPARTMENT OF SOCIAL SERVICES		
T505	Personal Services	[122,391,148]	<u>131,876,093</u>
T506	Other Expenses	[113,078,216]	<u>128,445,321</u>
T507	Equipment	1	
T508	Children's Health Council	208,050	
T509	<u>Genetic Tests in Paternity Actions</u>		<u>181,585</u>
T510	State Food Stamp Supplement	725,059	
T511	HUSKY B Program	[30,540,000]	<u>28,240,000</u>
T512	Medicaid	[2,289,569,579]	<u>2,286,679,579</u>
T513	Old Age Assistance	[39,949,252]	<u>38,849,252</u>
T514	Aid To The Blind	[855,251]	<u>755,251</u>
T515	Aid To The Disabled	[67,961,417]	<u>63,461,417</u>
T516	Temporary Assistance to Families - TANF	[112,058,614]	<u>107,458,614</u>

T517	Emergency Assistance	1	
T518	Food Stamp Training Expenses	12,000	
T519	Healthy Start	1,430,311	
T520	DMHAS-Disproportionate Share	108,935,000	
T521	Connecticut Home Care Program	[45,584,196]	<u>47,654,196</u>
T522	Human Resource Development-Hispanic Programs	965,739	
T523	Services To The Elderly	324,737	
T524	Safety Net Services	2,814,792	
T525	Transportation for Employment Independence Program	2,028,671	
T526	Refunds Of Collections	150,000	
T527	Services for Persons With Disabilities	602,013	
T528	Nutrition Assistance	479,666	
T529	Housing/Homeless Services	5,210,676	
T530	State Administered General Assistance	[17,866,800]	<u>18,966,800</u>
T531	Child Care Quality Enhancements	563,286	
T532	Connecticut Children's Medical Center	15,579,200	
T533	Community Services	[1,075,199]	<u>975,199</u>
T534	Human Service Infrastructure Community Action Program	3,453,326	
T535	Teen Pregnancy Prevention	1,837,378	
T536	Fatherhood Initiative	[371,656]	<u>566,656</u>
T537	[Child Support Refunds and Reimbursements	181,585]	
T538	Human Resource Development-Hispanic Programs - Municipality	5,364	
T539	Teen Pregnancy Prevention - Municipality	137,826	
T540	Community Services - Municipality	83,761	
T541	Nonfunctional - Change to Accruals	[35,859,861]	
T542	AGENCY TOTAL	[3,022,889,631]	<u>2,999,656,820</u>
T543			
T544	STATE DEPARTMENT ON AGING		
T545	Personal Services	[2,343,834]	<u>2,432,236</u>
T546	Other Expenses	[195,577]	<u>197,205</u>
T547	Equipment	1	
T548	Programs for Senior Citizens	6,370,065	
T549	Nonfunctional - Change to Accruals	[13,675]	<u>19,319</u>
T550	AGENCY TOTAL	[8,923,152]	<u>9,018,826</u>
T551			

T552	[STATE DEPARTMENT OF REHABILITATION] DEPARTMENT OF REHABILITATION SERVICES		
T553	Personal Services	[6,277,563]	<u>6,662,045</u>
T554	Other Expenses	[1,629,580]	<u>1,616,205</u>
T555	Equipment	1	
T556	Part-Time Interpreters	[201,522]	<u>1,522</u>
T557	Educational Aid for Blind and Visually Handicapped Children	[3,795,388]	<u>3,945,388</u>
T558	Enhanced Employment Opportunities	653,416	
T559	Vocational Rehabilitation - Disabled	7,460,892	
T560	Supplementary Relief and Services	99,749	
T561	Vocational Rehabilitation - Blind	899,402	
T562	Special Training for the Deaf Blind	286,581	
T563	Connecticut Radio Information Service	83,258	
T564	Employment Opportunities	757,878	
T565	Independent Living Centers	528,680	
T566	Nonfunctional - Change to Accruals	[39,821]	<u>277,368</u>
T567	AGENCY TOTAL	[22,713,731]	<u>23,272,385</u>
T568			
T569	EDUCATION, MUSEUMS, LIBRARIES		
T570			
T571	DEPARTMENT OF EDUCATION		
T572	Personal Services	[18,507,312]	<u>18,859,588</u>
T573	Other Expenses	[3,458,980]	<u>3,416,142</u>
T574	Equipment	1	
T575	Basic Skills Exam Teachers in Training	[1,255,655]	<u>1,192,872</u>
T576	Teachers' Standards Implementation Program	[2,941,683]	<u>2,794,599</u>
T577	Development of Mastery Exams Grades 4, 6, and 8	[18,971,294]	<u>18,886,122</u>
T578	Primary Mental Health	427,209	
T579	Leadership, Education, Athletics in Partnership (LEAP)	726,750	
T580	Adult Education Action	240,687	
T581	Connecticut Pre-Engineering Program	262,500	
T582	Connecticut Writing Project	50,000	
T583	Resource Equity Assessments	168,064	
T584	Neighborhood Youth Centers	1,271,386	
T585	Longitudinal Data Systems	1,263,197	

T586	School Accountability	[1,860,598]	<u>1,852,749</u>
T587	Sheff Settlement	[9,409,526]	<u>13,353,473</u>
T588	Parent Trust Fund Program	500,000	
T589	Regional Vocational-Technical School System	[155,632,696]	<u>155,013,161</u>
T590	Science Program for Educational Reform Districts	455,000	
T591	Wrap Around Services	450,000	
T592	Parent Universities	487,500	
T593	School Health Coordinator Pilot	190,000	
T594	Commissioner’s Network	17,500,000	
T595	Technical Assistance for Regional Cooperation	95,000	
T596	New or Replicated Schools	900,000	
T597	Bridges to Success	601,652	
T598	K-3 Reading Assessment Pilot	2,699,941	
T599	Talent Development	[10,025,000]	<u>4,531,093</u>
T600	Common Core	6,300,000	
T601	Alternative High School and Adult Reading Incentive Program	1,200,000	
T602	Special Master	2,116,169	
T603	American School For The Deaf	10,659,030	
T604	Regional Education Services	1,166,026	
T605	Family Resource Centers	[7,582,414]	<u>8,051,914</u>
T606	Youth Service Bureau Enhancement	620,300	
T607	Child Nutrition State Match	2,354,000	
T608	Health Foods Initiative	4,806,300	
T609	Vocational Agriculture	[9,485,565]	<u>10,985,565</u>
T610	Transportation of School Children	24,884,748	
T611	Adult Education	21,045,036	
T612	Health and Welfare Services Pupils Private Schools	4,297,500	
T613	Education Equalization Grants	2,122,891,002	
T614	Bilingual Education	1,916,130	
T615	Priority School Districts	[46,947,022]	<u>47,197,022</u>
T616	Young Parents Program	229,330	
T617	Interdistrict Cooperation	9,150,379	
T618	School Breakfast Program	2,379,962	
T619	Excess Cost - Student Based	139,805,731	
T620	Non-Public School Transportation	3,595,500	

T621	School To Work Opportunities	213,750	
T622	Youth Service Bureaus	2,989,268	
T623	Open Choice Program	[42,616,736]	<u>37,616,736</u>
T624	Magnet Schools	[281,250,025]	<u>296,750,025</u>
T625	After School Program	4,500,000	
T626	Nonfunctional - Change to Accruals	[1,055,616]	<u>1,065,410</u>
T627	AGENCY TOTAL	[3,006,409,170]	<u>3,016,975,519</u>
T628			
T629	OFFICE OF EARLY CHILDHOOD		
T630	Personal Services	[4,985,737]	<u>4,967,553</u>
T631	Other Expenses	[8,276,000]	<u>8,268,693</u>
T632	Equipment	1	
T633	Children's Trust Fund	11,671,218	
T634	Early Childhood Program	6,761,345	
T635	Community Plans for Early Childhood	750,000	
T636	Improving Early Literacy	150,000	
T637	Child Care Services	18,419,752	
T638	Evenstart	475,000	
T639	Head Start Services	2,610,743	
T640	Head Start Enhancement	1,684,350	
T641	Child Care Services-TANF/CCDBG	[101,489,658]	<u>104,529,058</u>
T642	Child Care Quality Enhancements	3,259,170	
T643	Head Start - Early Childhood Link	2,090,000	
T644	School Readiness Quality Enhancement	3,895,645	
T645	[School Readiness & Quality Enhancement]School Readiness	74,299,075	
T646	Nonfunctional - Change to Accruals	[484,648]	<u>1,950,818</u>
T647	AGENCY TOTAL	[241,302,342]	<u>245,782,421</u>
T648			
T649	STATE LIBRARY		
T650	Personal Services	[5,216,113]	<u>5,180,303</u>
T651	Other Expenses	[695,685]	<u>687,069</u>
T652	Equipment	1	
T653	State-Wide Digital Library	1,989,860	
T654	Interlibrary Loan Delivery Service	[268,122]	<u>267,029</u>
T655	Legal/Legislative Library Materials	786,592	
T656	Computer Access	180,500	
T657	Support Cooperating Library Service Units	332,500	

T658	Grants To Public Libraries	203,569	
T659	Connecticard Payments	1,000,000	
T660	Connecticut Humanities Council	2,049,752	
T661	Nonfunctional - Change to Accruals	[30,949]	<u>28,877</u>
T662	AGENCY TOTAL	[12,753,643]	<u>12,706,052</u>
T663			
T664	OFFICE OF HIGHER EDUCATION		
T665	Personal Services	[1,724,650]	<u>1,712,774</u>
T666	Other Expenses	[106,911]	<u>105,586</u>
T667	Equipment	1	
T668	Minority Advancement Program	2,181,737	
T669	Alternate Route to Certification	92,840	
T670	National Service Act	325,210	
T671	International Initiatives	66,500	
T672	Minority Teacher Incentive Program	447,806	
T673	English Language Learner Scholarship	95,000	
T674	Awards to Children of Deceased/ Disabled Veterans	3,800	
T675	Governor's Scholarship	43,623,498	
T676	Nonfunctional - Change to Accruals	[10,889]	<u>13,109</u>
T677	AGENCY TOTAL	[48,678,842]	<u>48,667,861</u>
T678			
T679	UNIVERSITY OF CONNECTICUT		
T680	Operating Expenses	[229,098,979]	<u>228,271,757</u>
T681	CommPACT Schools	475,000	
T682	Kirklyn M. Kerr Grant Program	400,000	
T683	AGENCY TOTAL	[229,973,979]	<u>229,146,757</u>
T684			
T685	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T686	Operating Expenses	[135,415,234]	<u>133,886,547</u>
T687	AHEC	480,422	
T688	Nonfunctional - Change to Accruals	[1,103,433]	<u>797,270</u>
T689	AGENCY TOTAL	[136,999,089]	<u>135,164,239</u>
T690			
T691	TEACHERS' RETIREMENT BOARD		
T692	Personal Services	[1,707,570]	<u>1,695,911</u>
T693	Other Expenses	[575,197]	<u>568,221</u>
T694	Equipment	1	

T695	Retirement Contributions	984,110,000	
T696	Retirees Health Service Cost	[21,214,000]	<u>21,976,000</u>
T697	Municipal Retiree Health Insurance Costs	[5,447,370]	<u>7,263,160</u>
T698	Nonfunctional - Change to Accruals	[10,466]	<u>8,996</u>
T699	AGENCY TOTAL	[1,013,064,604]	<u>1,015,622,289</u>
T700			
T701	BOARD OF REGENTS FOR HIGHER EDUCATION		
T702	Charter Oak State College	[2,475,851]	<u>2,465,800</u>
T703	Community Tech College System	[155,900,920]	<u>155,605,363</u>
T704	Connecticut State University	[155,542,999]	<u>152,014,671</u>
T705	Board of Regents	[668,841]	<u>666,038</u>
T706	Nonfunctional - Change to Accruals	[979,321]	<u>908,635</u>
T707	AGENCY TOTAL	[315,567,932]	<u>311,660,507</u>
T708			
T709	CORRECTIONS		
T710			
T711	DEPARTMENT OF CORRECTION		
T712	Personal Services	[442,986,743]	<u>448,948,356</u>
T713	Other Expenses	[74,224,357]	<u>73,313,127</u>
T714	Equipment	1	
T715	Workers' Compensation Claims	[26,886,219]	<u>26,136,219</u>
T716	Inmate Medical Services	[93,932,101]	<u>87,767,101</u>
T717	Board of Pardons and Paroles	[6,490,841]	<u>6,464,739</u>
T718	Distance Learning	[95,000]	
T719	Aid to Paroled and Discharged Inmates	9,026	
T720	Legal Services To Prisoners	827,065	
T721	Volunteer Services	162,221	
T722	Community Support Services	41,275,777	
T723	Nonfunctional - Change to Accruals	[2,332,019]	<u>2,703,069</u>
T724	AGENCY TOTAL	[689,221,370]	<u>687,606,701</u>
T725			
T726	DEPARTMENT OF CHILDREN AND FAMILIES		
T727	Personal Services	[278,821,431]	<u>278,712,107</u>
T728	Other Expenses	[35,455,292]	<u>34,116,197</u>
T729	Equipment	1	
T730	Workers' Compensation Claims	[11,247,553]	<u>10,716,873</u>
T731	Family Support Services	986,402	

T732	Differential Response System	8,346,386	
T733	Regional Behavioral Health Consultation	1,810,000	
T734	Health Assessment and Consultation	1,015,002	
T735	Grants for Psychiatric Clinics for Children	15,483,393	
T736	Day Treatment Centers for Children	6,783,292	
T737	Juvenile Justice Outreach Services	12,841,081	
T738	Child Abuse and Neglect Intervention	8,542,370	
T739	Community Based Prevention Programs	8,345,606	
T740	Family Violence Outreach and Counseling	1,892,201	
T741	[Support for Recovering Families]Supportive Housing	15,323,546	
T742	No Nexus Special Education	[5,041,071]	<u>3,768,279</u>
T743	Family Preservation Services	5,735,278	
T744	Substance Abuse Treatment	9,491,729	
T745	Child Welfare Support Services	2,501,872	
T746	Board and Care for Children - Adoption	[92,820,312]	<u>93,738,769</u>
T747	Board and Care for Children - Foster	[113,243,586]	<u>117,244,693</u>
T748	Board and Care for Children - Residential	[142,148,669]	<u>125,699,204</u>
T749	Individualized Family Supports	[11,882,968]	<u>10,079,100</u>
T750	Community Kidcare	35,716,720	
T751	Covenant to Care	159,814	
T752	Neighborhood Center	250,414	
T753	Nonfunctional - Change to Accruals	[1,662,894]	<u>1,563,590</u>
T754	AGENCY TOTAL	[827,548,883]	<u>810,863,919</u>
T755			
T756	JUDICIAL		
T757			
T758	JUDICIAL DEPARTMENT		
T759	Personal Services	[342,634,762]	<u>341,267,298</u>
T760	Other Expenses	[66,722,732]	<u>66,233,014</u>
T761	Forensic Sex Evidence Exams	1,441,460	
T762	Alternative Incarceration Program	56,504,295	
T763	Justice Education Center, Inc.	545,828	
T764	Juvenile Alternative Incarceration	28,367,478	
T765	Juvenile Justice Centers	3,136,361	
T766	Probate Court	10,750,000	
T767	Youthful Offender Services	18,177,084	
T768	Victim Security Account	9,402	

T769	Children of Incarcerated Parents	582,250	
T770	Legal Aid	1,660,000	
T771	Youth Violence Initiative	1,500,000	
T772	Judge's Increases	3,688,736	
T773	Children's Law Center	109,838	
T774	Nonfunctional - Change to Accruals	[2,279,008]	<u>2,272,769</u>
T775	AGENCY TOTAL	[538,109,234]	<u>536,245,813</u>
T776			
T777	PUBLIC DEFENDER SERVICES COMMISSION		
T778	Personal Services	[41,909,712]	<u>41,789,717</u>
T779	Other Expenses	[1,550,119]	<u>1,491,837</u>
T780	Assigned Counsel - Criminal	[9,111,900]	<u>9,986,900</u>
T781	Expert Witnesses	[2,100,000]	<u>2,082,252</u>
T782	Training And Education	130,000	
T783	Assigned Counsel - Child Protection	7,436,000	
T784	Contracted Attorneys Related Expenses	[150,000]	<u>125,000</u>
T785	Family Contracted Attorneys/ AMC	575,000	
T786	Nonfunctional - Change to Accruals	[260,298]	
T787	AGENCY TOTAL	[63,223,029]	<u>63,616,706</u>
T788			
T789	NON-FUNCTIONAL		
T790			
T791	MISCELLANEOUS APPROPRIATION TO THE GOVERNOR		
T792	Governor's Contingency Account	1	
T793			
T794	DEBT SERVICE - STATE TREASURER		
T795	Debt Service	[1,554,881,403]	<u>1,507,940,589</u>
T796	UConn 2000 - Debt Service	[156,037,386]	<u>136,820,121</u>
T797	CHEFA Day Care Security	5,500,000	
T798	Pension Obligation Bonds - TRB	133,922,226	
T799	Nonfunctional - Change to Accruals	[11,321]	<u>568</u>
T800	AGENCY TOTAL	[1,850,352,336]	<u>1,784,183,504</u>
T801			
T802	STATE COMPROLLER - MISCELLANEOUS		
T803	Adjudicated Claims	4,100,000	
T804			

T805	STATE COMPROLLER - FRINGE BENEFITS		
T806	Unemployment Compensation	8,643,507	
T807	State Employees Retirement Contributions	[969,312,947]	<u>970,863,047</u>
T808	Higher Education Alternative Retirement System	[30,131,328]	<u>18,131,328</u>
T809	Pensions and Retirements - Other Statutory	1,749,057	
T810	Judges and Compensation Commissioners Retirement	17,731,131	
T811	Insurance - Group Life	[9,353,107]	<u>8,653,107</u>
T812	Employers Social Security Tax	[235,568,631]	<u>229,623,088</u>
T813	State Employees Health Service Cost	[650,960,045]	<u>641,248,291</u>
T814	Retired State Employees Health Service Cost	[568,635,039]	<u>619,635,039</u>
T815	Tuition Reimbursement - Training and Travel	3,127,500	
T816	Nonfunctional - Change to Accruals	[17,200,946]	<u>17,247,590</u>
T817	AGENCY TOTAL	[2,512,413,238]	<u>2,536,652,685</u>
T818			
T819	RESERVE FOR SALARY ADJUSTMENTS		
T820	Reserve For Salary Adjustments	[36,273,043]	<u>26,273,043</u>
T821			
T822	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T823	Workers' Compensation Claims	[27,187,707]	<u>29,987,707</u>
T824			
T825	TOTAL - GENERAL FUND	[17,656,098,266]	<u>17,563,301,463</u>
T826			
T827	LESS:		
T828			
T829	Unallocated Lapse	-91,676,192	
T830	Unallocated Lapse - Legislative	-3,028,105	
T831	Unallocated Lapse - Judicial	-7,400,672	
T832	General Other Expenses Reductions - Legislative	[-140,000]	
T833	General Other Expenses Reductions - Executive	[-3,312,000]	
T834	General Other Expenses Reductions - Judicial	[-548,000]	
T835	General Lapse - Legislative	[-56,251]	<u>-5,000,000</u>
T836	General Lapse - Judicial	[-401,946]	
T837	General Lapse - Executive	[-13,785,503]	

T838	Municipal Opportunities and Regional Efficiencies Program	-10,000,000	
T839	GAAP Lapse	[-7,500,000]	<u>-8,310,000</u>
T840	Statewide Hiring Reduction - Executive	[-16,675,121]	<u>-15,710,537</u>
T841	Statewide Hiring Reduction - Judicial	[-3,434,330]	<u>-3,235,669</u>
T842	Statewide Hiring Reduction - Legislative	[-579,285]	<u>-545,776</u>
T843	Statewide Travel Ban		<u>-2,300,000</u>
T844			
T845	NET - GENERAL FUND	[17,497,560,861]	<u>17,416,094,512</u>

6 Sec. 2. (*Effective July 1, 2014*) The amounts appropriated for the fiscal
7 year ending June 30, 2015, in section 2 of public act 13-184 regarding
8 the SPECIAL TRANSPORTATION FUND are amended to read as
9 follows:

T846		2014-2015	
T847	GENERAL GOVERNMENT		
T848			
T849	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T850	State Insurance and Risk Mgmt Operations	7,916,074	
T851	Nonfunctional - Change to Accruals	[3,839]	<u>308</u>
T852	AGENCY TOTAL	[7,919,913]	<u>7,916,382</u>
T853			
T854	REGULATION AND PROTECTION		
T855			
T856	DEPARTMENT OF MOTOR VEHICLES		
T857	Personal Services	[46,037,478]	<u>46,441,689</u>
T858	Other Expenses	[15,171,471]	<u>15,401,071</u>
T859	Equipment	514,000	
T860	Commercial Vehicle Information Systems and Networks Project	208,666	
T861	Nonfunctional - Change to Accruals	[295,105]	<u>343,547</u>
T862	AGENCY TOTAL	[62,226,720]	<u>62,908,973</u>
T863			
T864	TRANSPORTATION		
T865			
T866	DEPARTMENT OF TRANSPORTATION		
T867	Personal Services	[166,723,924]	<u>166,115,062</u>

T868	Other Expenses	[51,642,318]	<u>53,107,593</u>
T869	Equipment	[1,389,819]	<u>1,519,819</u>
T870	Minor Capital Projects	449,639	
T871	Highway and Bridge Renewal-Equipment	5,376,942	
T872	Highway Planning And Research	3,246,823	
T873	Rail Operations	[147,720,554]	<u>149,220,554</u>
T874	Bus Operations	146,972,169	
T875	Tweed-New Haven Airport Grant	1,500,000	
T876	ADA Para-transit Program	32,935,449	
T877	Non-ADA Dial-A-Ride Program	576,361	
T878	Pay-As-You-Go Transportation Projects	19,700,000	
T879	Nonfunctional - Change to Accruals	[1,817,139]	<u>1,991,096</u>
T880	AGENCY TOTAL	[580,051,137]	<u>582,711,507</u>
T881			
T882	NON-FUNCTIONAL		
T883			
T884	DEBT SERVICE - STATE TREASURER		
T885	Debt Service	[483,218,293]	<u>476,884,116</u>
T886			
T887	STATE COMPROLLER - FRINGE BENEFITS		
T888	Unemployment Compensation	248,862	
T889	State Employees Retirement Contributions	130,144,053	
T890	Insurance - Group Life	292,000	
T891	Employers Social Security Tax	[16,304,506]	<u>16,316,899</u>
T892	State Employees Health Service Cost	[40,823,865]	<u>41,084,373</u>
T893	Nonfunctional - Change to Accruals	[1,876,668]	<u>1,879,574</u>
T894	AGENCY TOTAL	[189,689,954]	<u>189,965,761</u>
T895			
T896	RESERVE FOR SALARY ADJUSTMENTS		
T897	Reserve For Salary Adjustments	[3,661,897]	<u>1,661,897</u>
T898			
T899	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T900	Workers' Compensation Claims	[6,544,481]	<u>7,344,481</u>
T901			
T902	TOTAL - SPECIAL TRANSPORTATION FUND	[1,333,312,395]	<u>1,329,393,117</u>
T903			

T904	LESS:		
T905			
T906	Unallocated Lapse	-11,000,000	
T907			
T908	NET - SPECIAL TRANSPORTATION FUND	[1,322,312,395]	<u>1,318,393,117</u>

10 Sec. 3. (*Effective July 1, 2014*) The amounts appropriated for the fiscal
 11 year ending June 30, 2015, in section 5 of public act 13-184 regarding
 12 the REGIONAL MARKET OPERATION FUND are amended to read
 13 as follows:

T909		2014-2015	
T910	CONSERVATION AND DEVELOPMENT		
T911			
T912	DEPARTMENT OF AGRICULTURE		
T913	Personal Services	399,028	
T914	Other Expenses	273,007	
T915	Equipment	1	
T916	Fringe Benefits	[266,201]	<u>348,809</u>
T917	Nonfunctional - Change to Accruals	[3,261]	<u>8,428</u>
T918	AGENCY TOTAL	[941,498]	<u>1,029,273</u>

14 Sec. 4. (*Effective July 1, 2014*) The amounts appropriated for the fiscal
 15 year ending June 30, 2015, in section 6 of public act 13-184 regarding
 16 the BANKING FUND are amended to read as follows:

T919		2014-2015	
T920	REGULATION AND PROTECTION		
T921			
T922	DEPARTMENT OF BANKING		
T923	Personal Services	[10,756,571]	<u>10,368,971</u>
T924	Other Expenses	1,461,490	
T925	Equipment	37,200	
T926	Fringe Benefits	[7,537,960]	<u>8,502,556</u>
T927	Indirect Overhead	[126,172]	<u>129,307</u>
T928	Nonfunctional - Change to Accruals	[111,996]	<u>145,840</u>
T929	AGENCY TOTAL	[20,031,389]	<u>20,645,364</u>
T930			

T931	LABOR DEPARTMENT		
T932	Opportunity Industrial Centers	500,000	
T933	Individual Development Accounts	200,000	
T934	Customized Services	1,000,000	
T935	AGENCY TOTAL	1,700,000	
T936			
T937	CONSERVATION AND DEVELOPMENT		
T938			
T939	DEPARTMENT OF HOUSING		
T940	Fair Housing	168,639	
T941			
T942	JUDICIAL		
T943			
T944	JUDICIAL DEPARTMENT		
T945	Foreclosure Mediation Program	5,902,565	
T946	Nonfunctional - Change to Accruals	[43,256]	<u>43,695</u>
T947	AGENCY TOTAL	[5,945,821]	<u>5,946,260</u>
T948			
T949	TOTAL - BANKING FUND	[27,845,849]	<u>28,460,263</u>

17 Sec. 5. (Effective July 1, 2014) The amounts appropriated for the fiscal
 18 year ending June 30, 2015, in section 7 of public act 13-184 regarding
 19 the INSURANCE FUND are amended to read as follows:

T950		2014-2015	
T951	GENERAL GOVERNMENT		
T952			
T953	OFFICE OF POLICY AND MANAGEMENT		
T954	Personal Services	291,800	
T955	Other Expenses	500	
T956	Fringe Benefits	[169,260]	<u>195,858</u>
T957	Nonfunctional - Change to Accruals	[4,682]	<u>6,296</u>
T958	AGENCY TOTAL	[466,242]	<u>494,454</u>
T959			
T960	REGULATION AND PROTECTION		
T961			
T962	INSURANCE DEPARTMENT		
T963	Personal Services	[14,712,168]	<u>14,362,168</u>

T964	Other Expenses	2,052,428	
T965	Equipment	52,600	
T966	Fringe Benefits	[10,321,507]	<u>11,633,356</u>
T967	Indirect Overhead	[629,765]	<u>237,762</u>
T968	Nonfunctional - Change to Accruals	[165,870]	<u>220,252</u>
T969	AGENCY TOTAL	[27,934,338]	<u>28,558,566</u>
T970			
T971	OFFICE OF THE HEALTHCARE ADVOCATE		
T972	Personal Services	1,339,621	
T973	Other Expenses	326,267	
T974	Equipment	5,000	
T975	Fringe Benefits	[947,599]	<u>1,165,470</u>
T976	Indirect Overhead	[27,229]	<u>142,055</u>
T977	Nonfunctional - Change to Accruals	[12,157]	<u>193,883</u>
T978	AGENCY TOTAL	[2,657,873]	<u>3,172,296</u>
T979			
T980	HEALTH AND HOSPITALS		
T981			
T982	DEPARTMENT OF PUBLIC HEALTH		
T983	<u>Immunization Services</u>		<u>148,324</u>
T984			
T985	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T986	Managed Service System	435,000	
T987			
T988	HUMAN SERVICES		
T989			
T990	STATE DEPARTMENT ON AGING		
T991	<u>Fall Prevention</u>		<u>475,000</u>
T992	[Fall Prevention	475,000]	
T993	AGENCY TOTAL	475,000	
T994			
T995	TOTAL - INSURANCE FUND	[31,968,453]	<u>33,283,640</u>

20 Sec. 6. (Effective July 1, 2014) The amounts appropriated for the fiscal
 21 year ending June 30, 2015, in section 8 of public act 13-184 regarding
 22 the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL
 23 FUND are amended to read as follows:

T996		2014-2015	
T997	REGULATION AND PROTECTION		
T998			
T999	OFFICE OF CONSUMER COUNSEL		
T1000	Personal Services	1,279,373	
T1001	Other Expenses	[344,032]	<u>282,907</u>
T1002	Equipment	2,200	
T1003	Fringe Benefits	[905,635]	<u>1,100,261</u>
T1004	Indirect Overhead	[72,758]	<u>100</u>
T1005	Nonfunctional - Change to Accruals	[14,439]	<u>32,468</u>
T1006	AGENCY TOTAL	[2,618,437]	<u>2,697,309</u>
T1007			
T1008	CONSERVATION AND DEVELOPMENT		
T1009			
T1010	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T1011	Personal Services	11,495,649	
T1012	Other Expenses	[1,789,156]	<u>1,479,456</u>
T1013	Equipment	19,500	
T1014	Fringe Benefits	[8,090,619]	<u>9,311,476</u>
T1015	Indirect Overhead	[156,750]	<u>261,986</u>
T1016	Operation Fuel	[1,100,000]	
T1017	Nonfunctional - Change to Accruals	[114,090]	<u>187,173</u>
T1018	AGENCY TOTAL	[22,765,764]	<u>22,755,240</u>
T1019			
T1020	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	[25,384,201]	<u>25,452,549</u>

24 Sec. 7. (Effective July 1, 2014) The amounts appropriated for the fiscal
 25 year ending June 30, 2015, in section 9 of public act 13-184 regarding
 26 the WORKERS' COMPENSATION FUND are amended to read as
 27 follows:

T1021		2014-2015	
T1022	GENERAL GOVERNMENT		
T1023			
T1024	DIVISION OF CRIMINAL JUSTICE		
T1025	Personal Services	382,159	
T1026	Other Expenses	17,000	

T1027	Equipment	1	
T1028	Fringe Benefits	273,645	
T1029	Nonfunctional - Change to Accruals	[4,970]	<u>4,155</u>
T1030	AGENCY TOTAL	[677,775]	<u>676,960</u>
T1031			
T1032	REGULATION AND PROTECTION		
T1033			
T1034	LABOR DEPARTMENT		
T1035	Occupational Health Clinics	683,653	
T1036	Nonfunctional - Change to Accruals	[106]	<u>310</u>
T1037	AGENCY TOTAL	[683,759]	<u>683,963</u>
T1038			
T1039	WORKERS' COMPENSATION COMMISSION		
T1040	Personal Services	[9,328,657]	<u>9,459,729</u>
T1041	Other Expenses	2,461,233	
T1042	Equipment	2,052,000	
T1043	Fringe Benefits	[6,740,127]	<u>7,756,978</u>
T1044	Indirect Overhead	[601,246]	<u>582,740</u>
T1045	Nonfunctional - Change to Accruals	[96,325]	<u>329,284</u>
T1046	AGENCY TOTAL	[21,279,588]	<u>22,641,964</u>
T1047			
T1048	HUMAN SERVICES		
T1049			
T1050	[STATE DEPARTMENT OF REHABILITATION] <u>DEPARTMENT OF REHABILITATION SERVICES</u>		
T1051	Personal Services	506,819	
T1052	Other Expenses	24,500	
T1053	Rehabilitative Services	1,261,913	
T1054	Fringe Benefits	354,875	
T1055	<u>Nonfunctional - Change to Accruals</u>		<u>6,490</u>
T1056	AGENCY TOTAL	[2,148,107]	<u>2,154,597</u>
T1057			
T1058	TOTAL - WORKERS' COMPENSATION FUND	[24,789,229]	<u>26,157,484</u>

28 Sec. 8. Subsection (c) of section 4-28e of the 2014 supplement to the
 29 general statutes is repealed and the following is substituted in lieu

30 thereof (*Effective July 1, 2014*):

31 (c) (1) For the fiscal year ending June 30, 2001, disbursements from
32 the Tobacco Settlement Fund shall be made as follows: (A) To the
33 General Fund in the amount identified as "Transfer from Tobacco
34 Settlement Fund" in the General Fund revenue schedule adopted by
35 the General Assembly; (B) to the Department of Mental Health and
36 Addiction Services for a grant to the regional action councils in the
37 amount of five hundred thousand dollars; and (C) to the Tobacco and
38 Health Trust Fund in an amount equal to nineteen million five
39 hundred thousand dollars.

40 (2) For the fiscal year ending June 30, 2002, and each fiscal year
41 thereafter, disbursements from the Tobacco Settlement Fund shall be
42 made as follows: (A) To the Tobacco and Health Trust Fund in an
43 amount equal to twelve million dollars, except in the fiscal [years] year
44 ending June 30, 2014, [and June 30, 2015,] said disbursement shall be in
45 an amount equal to six million dollars; (B) to the Biomedical Research
46 Trust Fund in an amount equal to four million dollars; (C) to the
47 General Fund in the amount identified as "Transfer from Tobacco
48 Settlement Fund" in the General Fund revenue schedule adopted by
49 the General Assembly; and (D) any remainder to the Tobacco and
50 Health Trust Fund.

51 (3) For each of the fiscal years ending June 30, 2008, to June 30, 2012,
52 inclusive, the sum of ten million dollars shall be disbursed from the
53 Tobacco Settlement Fund to the Stem Cell Research Fund established
54 by section 19a-32e for grants-in-aid to eligible institutions for the
55 purpose of conducting embryonic or human adult stem cell research.

56 Sec. 9. Section 108 of public act 13-184 is repealed and the following
57 is substitute in lieu thereof (*Effective July 1, 2014*):

58 (a) Notwithstanding subsection (b) of section 16-331bb of the
59 general statutes, no amount shall be deposited into the municipal
60 video competition trust account established in section 16-331bb of the
61 general statutes for the fiscal [years] year ending June 30, 2014. [, and

62 June 30, 2015.]

63 (b) Notwithstanding subsection (b) of section 16-331bb of the
64 general statutes, \$5,000,000 shall be deposited into the municipal video
65 competition trust account established in section 16-331bb of the general
66 statutes for the fiscal year ending June 30, 2015.

67 Sec. 10. (*Effective July 1, 2014*) For the fiscal year beginning July 1,
68 2014, and each fiscal year thereafter, the Commissioner of Economic
69 and Community Development shall not expend more than five million
70 dollars for the purpose of marketing and advertising the state.

71 Sec. 11. Subsection (a) of section 17b-242 of the 2014 supplement to
72 the general statutes is repealed and the following is substituted in lieu
73 thereof (*Effective from passage*):

74 (a) The Department of Social Services shall determine the rates to be
75 paid to home health care agencies and homemaker-home health aide
76 agencies by the state or any town in the state for persons aided or
77 cared for by the state or any such town. [For the period from February
78 1, 1991, to January 31, 1992, inclusive, payment for each service to the
79 state shall be based upon the rate for such service as determined by the
80 Office of Health Care Access, except that for those providers whose
81 Medicaid rates for the year ending January 31, 1991, exceed the median
82 rate, no increase shall be allowed. For those providers whose rates for
83 the year ending January 31, 1991, are below the median rate, increases
84 shall not exceed the lower of the prior rate increased by the most
85 recent annual increase in the consumer price index for urban
86 consumers or the median rate. In no case shall any such rate exceed the
87 eightieth percentile of rates in effect January 31, 1991, nor shall any rate
88 exceed the charge to the general public for similar services. Rates
89 effective February 1, 1992, shall be based upon rates as determined by
90 the Office of Health Care Access, except that increases shall not exceed
91 the prior year's rate increased by the most recent annual increase in the
92 consumer price index for urban consumers and rates effective
93 February 1, 1992, shall remain in effect through June 30, 1993. Rates

94 effective July 1, 1993, shall be based upon rates as determined by the
95 Office of Health Care Access except if the Medicaid rates for any
96 service for the period ending June 30, 1993, exceed the median rate for
97 such service, the increase effective July 1, 1993, shall not exceed one
98 per cent. If the Medicaid rate for any service for the period ending June
99 30, 1993, is below the median rate, the increase effective July 1, 1993,
100 shall not exceed the lower of the prior rate increased by one and one-
101 half times the most recent annual increase in the consumer price index
102 for urban consumers or the median rate plus one per cent.] The
103 Commissioner of Social Services shall establish a fee schedule for home
104 health services to be effective on and after July 1, 1994. The
105 commissioner may annually modify such fee schedule if such
106 modification is needed to ensure that the conversion to an
107 administrative services organization is cost neutral to home health care
108 agencies and homemaker-home health aide agencies in the aggregate
109 and ensures patient access. Utilization may be a factor in determining
110 cost neutrality. The commissioner shall increase the fee schedule for
111 home health services provided under the Connecticut home-care
112 program for the elderly established under section 17b-342, effective
113 July 1, 2000, by two per cent over the fee schedule for home health
114 services for the previous year. The commissioner shall increase the fee
115 schedule for the Connecticut home-care program for the elderly and
116 the pilot program to provide home care services to persons with
117 disabilities, established pursuant to section 17b-617, effective July 1,
118 2014, by not less than one per cent. The commissioner may increase
119 any fee payable to a home health care agency or homemaker-home
120 health aide agency upon the application of such an agency evidencing
121 extraordinary costs related to (1) serving persons with AIDS; (2) high-
122 risk maternal and child health care; (3) escort services; or (4) extended
123 hour services. In no case shall any rate or fee exceed the charge to the
124 general public for similar services. A home health care agency or
125 homemaker-home health aide agency which, due to any material
126 change in circumstances, is aggrieved by a rate determined pursuant
127 to this subsection may, within ten days of receipt of written notice of
128 such rate from the Commissioner of Social Services, request in writing

129 a hearing on all items of aggrievement. The commissioner shall, upon
130 the receipt of all documentation necessary to evaluate the request,
131 determine whether there has been such a change in circumstances and
132 shall conduct a hearing if appropriate. The Commissioner of Social
133 Services shall adopt regulations, in accordance with chapter 54, to
134 implement the provisions of this subsection. The commissioner may
135 implement policies and procedures to carry out the provisions of this
136 subsection while in the process of adopting regulations, provided
137 notice of intent to adopt the regulations is published in the Connecticut
138 Law Journal not later than twenty days after the date of implementing
139 the policies and procedures. Such policies and procedures shall be
140 valid for not longer than nine months.

141 Sec. 12. Section 17b-343 of the general statutes is repealed and the
142 following is substituted in lieu thereof (*Effective from passage*):

143 The Commissioner of Social Services shall establish annually the
144 maximum allowable rate to be paid by agencies for homemaker
145 services, chore person services, companion services, respite care, meals
146 on wheels, adult day care services, case management and assessment
147 services, transportation, mental health counseling and elderly foster
148 care. [, except that the maximum allowable rates in effect July 1, 1990,
149 shall remain in effect during the fiscal years ending June 30, 1992, and
150 June 30, 1993.] The Commissioner of Social Services shall prescribe
151 uniform forms on which agencies providing such services shall report
152 their costs for such services. Such rates shall be determined on the
153 basis of a reasonable payment for necessary services rendered. [The
154 maximum allowable rates established by the Commissioner of Social
155 Services for the Connecticut home-care program for the elderly
156 established under section 17b-342 shall constitute the rates required
157 under this section until revised in accordance with this section.] The
158 Commissioner of Social Services shall establish a fee schedule, to be
159 effective on and after July 1, 1994, for homemaker services, chore
160 person services, companion services, respite care, meals on wheels,
161 adult day care services, case management and assessment services,
162 transportation, mental health counseling and elderly foster care. The

163 commissioner [may] shall annually increase [any fee] fees in the fee
164 schedule based on an increase in the cost of services. The
165 commissioner shall increase the fee schedule effective July 1, 2000, by
166 not less than five per cent, for adult day care services. The
167 commissioner shall increase the fee schedule effective July 1, 2011, by
168 four dollars per person, per day for adult day care services. The
169 commissioner shall increase the fee schedule for the Connecticut
170 home-care program for the elderly, established pursuant to section
171 17b-342, and the pilot program to provide home care services to
172 persons with disabilities, established pursuant to section 17b-617, by
173 not less than one per cent effective July 1, 2014. Nothing contained in
174 this section shall authorize a payment by the state to any agency for
175 such services in excess of the amount charged by such agency for such
176 services to the general public.

177 Sec. 13. (*Effective July 1, 2014*) Not later than September 1, 2014, the
178 Commissioner of Correction shall solicit bids or proposals for a
179 contract to provide health care services to prisoners beginning with the
180 fiscal year ending June 30, 2016.

181 Sec. 14. (*Effective from passage*) If the revenues received by the state
182 by June 30, 2014, exceed the budgeted requirements for the fiscal year
183 ending June 30, 2014, fifteen million dollars shall be transferred from
184 the resources of the General Fund to the Unemployment
185 Compensation Advance Fund, established pursuant to section 31-264a
186 of the general statutes, as amended by this act, for the advance
187 account. The amount transferred for such purpose shall be reduced
188 proportionately if the amount of such excess revenues is less than
189 fifteen million dollars.

190 Sec. 15. Subsection (c) of section 31-264a of the general statutes is
191 repealed and the following is substituted in lieu thereof (*Effective from*
192 *passage*):

193 (c) There shall be deposited in the advance account: (1) The
194 proceeds of revenue bonds issued by the state for deposit into the

195 account and use in accordance with this section and sections 3-21a, 31-
196 222, 31-225a, 31-231a, 31-232b, 31-232d, 31-232f, 31-236, 31-250a, 31-259,
197 31-263, 31-264b and 31-274j; (2) federal grants and awards or other
198 federal assistance received by the state for deposit into the account or
199 for other purposes in accordance with said sections; [and] (3) interest
200 or other income earned on the investment of moneys in the advance
201 account pending transfer or use pursuant to said sections; and (4) any
202 moneys required by law to be deposited in the account.

203 Sec. 16. Subsections (a) to (h), inclusive, of section 9-705 of the 2014
204 supplement to the general statutes are repealed and the following is
205 substituted in lieu thereof (*Effective July 1, 2014*):

206 (a) (1) The qualified candidate committee of a major party candidate
207 for the office of Governor who has a primary for nomination to said
208 office shall be eligible to receive a grant from the Citizens' Election
209 Fund for the primary campaign in the amount of [one million two
210 hundred fifty thousand] nine hundred forty-seven thousand nine
211 hundred seventy-five dollars, provided, in the case of a primary held
212 in [2014] 2018, or thereafter, said amount shall be adjusted under
213 subsection (d) of this section.

214 (2) The qualified candidate committee of a candidate for the office of
215 Governor who has been nominated, or who has qualified to appear on
216 the election ballot in accordance with the provisions of subpart C of
217 part III of chapter 153, shall be eligible to receive a grant from the fund
218 for the general election campaign in the amount of [six million] four
219 million five hundred fifty thousand two hundred eighty dollars,
220 provided in the case of an election held in [2014] 2018, or thereafter,
221 said amount shall be adjusted under subsection (d) of this section.

222 (b) (1) The qualified candidate committee of a major party candidate
223 for the office of Lieutenant Governor, Attorney General, State
224 Comptroller, Secretary of the State or State Treasurer who has a
225 primary for nomination to said office shall be eligible to receive a grant
226 from the fund for the primary campaign in the amount of [three

227 hundred seventy-five thousand] two hundred eighty-four thousand
228 three hundred ninety-three dollars, provided, in the case of a primary
229 held in [2014] 2018, or thereafter, said amount shall be adjusted under
230 subsection (d) of this section.

231 (2) The qualified candidate committee of a candidate for the office of
232 Attorney General, State Comptroller, Secretary of the State or State
233 Treasurer who has been nominated, or who has qualified to appear on
234 the election ballot in accordance with the provisions of subpart C of
235 part III of chapter 153, shall be eligible to receive a grant from the fund
236 for the general election campaign in the amount of [seven hundred
237 fifty thousand] five hundred sixty-eight thousand seven hundred
238 eighty-five dollars, provided in the case of an election held in [2014]
239 2018, or thereafter, said amount shall be adjusted under subsection (d)
240 of this section.

241 (c) (1) Notwithstanding the provisions of subsections (a) and (b) of
242 this section, the qualified candidate committee of an eligible minor
243 party candidate for the office of Governor, Lieutenant Governor,
244 Attorney General, State Comptroller, Secretary of the State or State
245 Treasurer shall be eligible to receive a grant from the fund for the
246 general election campaign if the candidate of the same minor party for
247 the same office at the last preceding regular election received at least
248 ten per cent of the whole number of votes cast for all candidates for
249 said office at said election. The amount of the grant shall be one-third
250 of the amount of the general election campaign grant under subsection
251 (a) or (b) of this section for a candidate for the same office, provided
252 (A) if the candidate of the same minor party for the same office at the
253 last preceding regular election received at least fifteen per cent of the
254 whole number of votes cast for all candidates for said office at said
255 election, the amount of the grant shall be two-thirds of the amount of
256 the general election campaign grant under subsection (a) or (b) of this
257 section for a candidate for the same office, (B) if the candidate of the
258 same minor party for the same office at the last preceding regular
259 election received at least twenty per cent of the whole number of votes
260 cast for all candidates for said office at said election, the amount of the

261 grant shall be the same as the amount of the general election campaign
262 grant under subsection (a) or (b) of this section for a candidate for the
263 same office, and (C) in the case of an election held in [2014] 2018, or
264 thereafter, said amounts shall be adjusted under subsection (d) of this
265 section.

266 (2) Notwithstanding the provisions of subsections (a) and (b) of this
267 section, the qualified candidate committee of an eligible petitioning
268 party candidate for the office of Governor, Lieutenant Governor,
269 Attorney General, State Comptroller, Secretary of the State or State
270 Treasurer shall be eligible to receive a grant from the fund for the
271 general election campaign if said candidate's nominating petition has
272 been signed by a number of qualified electors equal to at least ten per
273 cent of the whole number of votes cast for the same office at the last
274 preceding regular election. The amount of the grant shall be one-third
275 of the amount of the general election campaign grant under subsection
276 (a) or (b) of this section for a candidate for the same office, provided
277 (A) if said candidate's nominating petition has been signed by a
278 number of qualified electors equal to at least fifteen per cent of the
279 whole number of votes cast for the same office at the last preceding
280 regular election, the amount of the grant shall be two-thirds of the
281 amount of the general election campaign grant under subsection (a) or
282 (b) of this section for a candidate for the same office, (B) if said
283 candidate's nominating petition has been signed by a number of
284 qualified electors equal to at least twenty per cent of the whole number
285 of votes cast for the same office at the last preceding regular election,
286 the amount of the grant shall be the same as the amount of the general
287 election campaign grant under subsection (a) or (b) of this section for a
288 candidate for the same office, and (C) in the case of an election held in
289 [2014] 2018, or thereafter, said amounts shall be adjusted under
290 subsection (d) of this section.

291 (3) In addition to the provisions of subdivisions (1) and (2) of this
292 subsection, the qualified candidate committee of an eligible petitioning
293 party candidate and the qualified candidate committee of an eligible
294 minor party candidate for the office of Governor, Lieutenant Governor,

295 Attorney General, State Comptroller, Secretary of the State or State
296 Treasurer shall be eligible to receive a supplemental grant from the
297 fund after the general election if the treasurer of such candidate
298 committee reports a deficit in the first statement filed after the general
299 election, pursuant to section 9-608, and such candidate received a
300 greater percentage of the whole number of votes cast for all candidates
301 for said office at said election than the percentage of votes utilized by
302 such candidate to obtain a general election campaign grant described
303 in subdivision (1) or (2) of this subsection. The amount of such
304 supplemental grant shall be calculated as follows:

305 (A) In the case of any such candidate who receives more than ten
306 per cent, but not more than fifteen per cent, of the whole number of
307 votes cast for all candidates for said office at said election, the grant
308 shall be the product of (i) a fraction in which the numerator is the
309 difference between the percentage of such whole number of votes
310 received by such candidate and ten per cent and the denominator is
311 ten, and (ii) two-thirds of the amount of the general election campaign
312 grant under subsection (a) or (b) of this section for a major party
313 candidate for the same office.

314 (B) In the case of any such candidate who receives more than fifteen
315 per cent, but less than twenty per cent, of the whole number of votes
316 cast for all candidates for said office at said election, the grant shall be
317 the product of (i) a fraction in which the numerator is the difference
318 between the percentage of such whole number of votes received by
319 such candidate and fifteen per cent and the denominator is five, and
320 (ii) one-third of the amount of the general election campaign grant
321 under subsection (a) or (b) of this section for a major party candidate
322 for the same office.

323 (C) The sum of the general election campaign grant received by any
324 such candidate and a supplemental grant under this subdivision shall
325 not exceed one hundred per cent of the amount of the general election
326 campaign grant under subsection (a) or (b) of this section for a major
327 party candidate for the same office.

328 (d) For elections held in [2014] 2018, and thereafter, the amount of
329 the grants in subsections (a), (b) and (c) of this section shall be adjusted
330 by the State Elections Enforcement Commission not later than January
331 15, [2014] 2018, and quadrennially thereafter, in accordance with any
332 change in the consumer price index for all urban consumers as
333 published by the United States Department of Labor, Bureau of Labor
334 Statistics, during the period beginning on January 1, [2010] 2014, and
335 ending on December thirty-first in the year preceding the year in
336 which said adjustment is to be made.

337 (e) (1) The qualified candidate committee of a major party candidate
338 for the office of state senator who has a primary for nomination to said
339 office shall be eligible to receive a grant from the fund for the primary
340 campaign in the amount of [thirty-five thousand] twenty-seven
341 thousand two hundred ninety-three dollars, provided (A) if the
342 percentage of the electors in the district served by said office who are
343 enrolled in said major party exceeds the percentage of the electors in
344 said district who are enrolled in another major party by at least twenty
345 percentage points, the amount of said grant shall be [seventy-five
346 thousand] fifty-eight thousand four hundred eighty-five dollars, and
347 (B) in the case of a primary held in [2010] 2016, or thereafter, said
348 amounts shall be adjusted under subsection (h) of this section. For the
349 purposes of subparagraph (A) of this subdivision, the number of
350 enrolled members of a major party and the number of electors in a
351 district shall be determined by the latest enrollment and voter
352 registration records in the office of the Secretary of the State submitted
353 in accordance with the provisions of section 9-65. The names of
354 electors on the inactive registry list compiled under section 9-35 shall
355 not be counted for such purposes.

356 (2) The qualified candidate committee of a candidate for the office of
357 state senator who has been nominated, or has qualified to appear on
358 the election ballot in accordance with subpart C of part III of chapter
359 153, shall be eligible to receive a grant from the fund for the general
360 election campaign in the amount of [eighty-five thousand] sixty-six
361 thousand two hundred eighty-three dollars, provided in the case of an

362 election held in [2010] 2016, or thereafter, said amount shall be
363 adjusted under subsection (h) of this section.

364 (3) (A) In the case of an adjourned primary pursuant to section 9-
365 446, a qualified candidate committee of a major party candidate for the
366 office of state senator who appears on the ballot for such adjourned
367 primary shall be eligible to receive a grant from the fund for the
368 adjourned primary in an amount of [~~fifteen thousand~~] ten thousand
369 five hundred dollars, provided in the case of a primary held in 2016, or
370 thereafter, said amount shall be adjusted under subsection (h) of this
371 section.

372 (B) In the case of an adjourned election pursuant to section 9-332, a
373 qualified candidate committee of a candidate for the office of state
374 senator who has been nominated, or has qualified to appear on the
375 election ballot in accordance with subpart C of part III of chapter 153,
376 and who appears on the ballot for such adjourned election shall be
377 eligible to receive a grant from the fund for the general election
378 campaign in the amount of [~~fifteen thousand~~] ten thousand five
379 hundred dollars, provided in the case of an election held in 2016, or
380 thereafter, said amount shall be adjusted under subsection (h) of this
381 section.

382 (f) (1) The qualified candidate committee of a major party candidate
383 for the office of state representative who has a primary for nomination
384 to said office shall be eligible to receive a grant from the fund for the
385 primary campaign in the amount of [~~ten thousand~~] seven thousand
386 seven hundred ninety-eight dollars, provided (A) if the percentage of
387 the electors in the district served by said office who are enrolled in said
388 major party exceeds the percentage of the electors in said district who
389 are enrolled in another major party by at least twenty percentage
390 points, the amount of said grant shall be [~~twenty-five thousand~~]
391 nineteen thousand four hundred ninety-five dollars, and (B) in the case
392 of a primary held in [2010] 2016, or thereafter, said amounts shall be
393 adjusted under subsection (h) of this section. For the purposes of
394 subparagraph (A) of this subdivision, the number of enrolled members

395 of a major party and the number of electors in a district shall be
396 determined by the latest enrollment and voter registration records in
397 the office of the Secretary of the State submitted in accordance with the
398 provisions of section 9-65. The names of electors on the inactive
399 registry list compiled under section 9-35 shall not be counted for such
400 purposes.

401 (2) The qualified candidate committee of a candidate for the office of
402 state representative who has been nominated, or has qualified to
403 appear on the election ballot in accordance with subpart C of part III of
404 chapter 153, shall be eligible to receive a grant from the fund for the
405 general election campaign in the amount of [twenty-five thousand]
406 nineteen thousand four hundred ninety-five dollars, provided in the
407 case of an election held in [2010] 2016, or thereafter, said amount shall
408 be adjusted under subsection (h) of this section.

409 (3) (A) In the case of an adjourned primary pursuant to section 9-
410 446, a qualified candidate committee of a major party candidate for the
411 office of state representative who appears on the ballot for such
412 adjourned primary shall be eligible to receive a grant from the fund for
413 the adjourned primary in an amount of [five thousand] three thousand
414 five hundred dollars, provided in the case of a primary held in 2016, or
415 thereafter, said amount shall be adjusted under subsection (h) of this
416 section.

417 (B) In the case of an adjourned election pursuant to section 9-332, a
418 qualified candidate committee of a candidate for the office of state
419 representative who has been nominated, or has qualified to appear on
420 the election ballot in accordance with subpart C of part III of chapter
421 153, and who appears on the ballot for such adjourned election shall be
422 eligible to receive a grant from the fund for the general election
423 campaign in the amount of [five thousand] three thousand five
424 hundred dollars, provided in the case of an election held in 2016, or
425 thereafter, said amount shall be adjusted under subsection (h) of this
426 section.

427 (g) (1) Notwithstanding the provisions of subsections (e) and (f) of
428 this section, the qualified candidate committee of an eligible minor
429 party candidate for the office of state senator or state representative
430 shall be eligible to receive a grant from the fund for the general
431 election campaign if the candidate of the same minor party for the
432 same office at the last preceding regular election received at least ten
433 per cent of the whole number of votes cast for all candidates for said
434 office at said election. The amount of the grant shall be one-third of the
435 amount of the general election campaign grant under subsection (e) or
436 (f) of this section for a candidate for the same office, provided (A) if the
437 candidate of the same minor party for the same office at the last
438 preceding regular election received at least fifteen per cent of the
439 whole number of votes cast for all candidates for said office at said
440 election, the amount of the grant shall be two-thirds of the amount of
441 the general election campaign grant under subsection (e) or (f) of this
442 section for a candidate for the same office, (B) if the candidate of the
443 same minor party for the same office at the last preceding regular
444 election received at least twenty per cent of the whole number of votes
445 cast for all candidates for said office at said election, the amount of the
446 grant shall be the same as the amount of the general election campaign
447 grant under subsection (e) or (f) of this section for a candidate for the
448 same office, and (C) in the case of an election held in [2010] 2016, or
449 thereafter, said amounts shall be adjusted under subsection (h) of this
450 section.

451 (2) Notwithstanding the provisions of subsections (e) and (f) of this
452 section, the qualified candidate committee of an eligible petitioning
453 party candidate for the office of state senator or state representative
454 shall be eligible to receive a grant from the fund for the general
455 election campaign if said candidate's nominating petition has been
456 signed by a number of qualified electors equal to at least ten per cent of
457 the whole number of votes cast for the same office at the last preceding
458 regular election. The amount of the grant shall be one-third of the
459 amount of the general election campaign grant under subsection (e) or
460 (f) of this section for a candidate for the same office, provided (A) if

461 said candidate's nominating petition has been signed by a number of
462 qualified electors equal to at least fifteen per cent of the whole number
463 of votes cast for the same office at the last preceding regular election,
464 the amount of the grant shall be two-thirds of the amount of the
465 general election campaign grant under subsection (e) or (f) of this
466 section for a candidate for the same office, (B) if said candidate's
467 nominating petition has been signed by a number of qualified electors
468 equal to at least twenty per cent of the whole number of votes cast for
469 the same office at the last preceding regular election, the amount of the
470 grant shall be the same as the amount of the general election campaign
471 grant under subsection (e) or (f) of this section for a candidate for the
472 same office, and (C) in the case of an election held in [2010] 2016, or
473 thereafter, said amounts shall be adjusted under subsection (h) of this
474 section.

475 (3) In addition to the provisions of subdivisions (1) and (2) of this
476 subsection, the qualified candidate committee of an eligible petitioning
477 party candidate and the qualified candidate committee of an eligible
478 minor party candidate for the office of state senator or state
479 representative shall be eligible to receive a supplemental grant from
480 the fund after the general election if the treasurer of such candidate
481 committee reports a deficit in the first statement filed after the general
482 election, pursuant to section 9-608, and such candidate received a
483 greater percentage of the whole number of votes cast for all candidates
484 for said office at said election than the percentage of votes utilized by
485 such candidate to obtain a general election campaign grant described
486 in subdivision (1) or (2) of this subsection. The amount of such
487 supplemental grant shall be calculated as follows:

488 (A) In the case of any such candidate who receives more than ten
489 per cent, but less than fifteen per cent, of the whole number of votes
490 cast for all candidates for said office at said election, the grant shall be
491 the product of (i) a fraction in which the numerator is the difference
492 between the percentage of such whole number of votes received by
493 such candidate and ten per cent and the denominator is ten, and (ii)
494 two-thirds of the amount of the general election campaign grant under

495 subsection (e) or (f) of this section for a major party candidate for the
496 same office.

497 (B) In the case of any such candidate who receives more than fifteen
498 per cent, but less than twenty per cent, of the whole number of votes
499 cast for all candidates for said office at said election, the grant shall be
500 the product of (i) a fraction in which the numerator is the difference
501 between the percentage of such whole number of votes received by
502 such candidate and fifteen per cent and the denominator is five, and
503 (ii) one-third of the amount of the general election campaign grant
504 under subsection (e) or (f) of this section for a major party candidate
505 for the same office.

506 (C) The sum of the general election campaign grant received by any
507 such candidate and a supplemental grant under this subdivision shall
508 not exceed one hundred per cent of the amount of the general election
509 campaign grant under subsection (e) or (f) of this section for a major
510 party candidate for the same office.

511 (h) For elections held in [2010] 2016, and thereafter, the amount of
512 the grants in subsections (e), (f) and (g) of this section shall be adjusted
513 by the State Elections Enforcement Commission not later than January
514 15, [2010] 2016, and biennially thereafter, in accordance with any
515 change in the consumer price index for all urban consumers as
516 published by the United States Department of Labor, Bureau of Labor
517 Statistics, during the period beginning on January 1, [2008] 2014, and
518 ending on December thirty-first in the year preceding the year in
519 which said adjustment is to be made.

520 Sec. 17. (*Effective July 1, 2014*) Notwithstanding the provisions of
521 section 3-69a of the general statutes, for the fiscal years ending June 30,
522 2016, and June 30, 2017, the amount credited to the Citizen's Election
523 Fund, established in section 9-701 of the general statutes, from funds
524 received under part III of chapter 32 of the general statutes shall be
525 reduced by five million dollars for each such fiscal year and any
526 remaining cash portion of the funds received under said part,

527 including the proceeds from the sale of property, shall be deposited in
528 the General Fund, except as provided in section 3-62h of the general
529 statutes.

530 Sec. 18. Section 17b-260a of the general statutes is repealed and the
531 following is substituted in lieu thereof (*Effective July 1, 2014*):

532 (a) The Commissioner of Social Services shall seek a waiver from
533 federal law to establish a Medicaid-financed, home and community-
534 based program for individuals with acquired brain injury. Such waiver
535 shall be submitted no later than October 1, 1995, and shall be operated
536 continuously to the extent permissible under federal law.
537 Notwithstanding the addition of any new waiver program serving
538 such individuals, the commissioner shall ensure that services provided
539 pursuant to this subsection are not phased out and that no person
540 receiving such services is institutionalized in order to meet federal cost
541 neutrality requirements for the waiver program established pursuant
542 to this subsection.

543 (b) The commissioner may seek federal approval for a second
544 waiver, in addition to the waiver described in subsection (a) of this
545 section, from federal law for a Medicaid-financed, home and
546 community-based program for individuals with acquired brain injury.

547 (c) There is established an advisory committee for the waiver
548 program established pursuant to subsection (b) of this section
549 consisting of the chairpersons and ranking members of the joint
550 standing committees of the General Assembly having cognizance of
551 matters relating to human services, public health and appropriations
552 and the budgets of state agencies, or their designees, provided such
553 designees shall include consumers and providers of services under
554 said waiver program. The Commissioners of Social Services and
555 Mental Health and Addiction Services, or their designees, shall also
556 serve on the advisory committee. The chairpersons of the advisory
557 committee shall be: (1) A chairperson of said joint standing
558 committees, or such chairperson's designee, chosen by the

559 chairpersons of said joint standing committees; (2) a ranking member
560 of said joint standing committees, or such ranking member's designee,
561 chosen by the ranking members of said joint standing committees; and
562 (3) the Commissioner of Social Services or the Commissioner of Mental
563 Health and Addiction Services, or such commissioner's designee,
564 chosen by such commissioners. The advisory committee shall meet not
565 less than four times per year and shall submit an initial report, in
566 accordance with the provisions of section 11-4a, not later than
567 February 1, 2015, to the joint standing committees of the General
568 Assembly having cognizance of matters relating to human services,
569 public health and appropriations and the budgets of state agencies on
570 the impact of the individual cost cap for the waiver program
571 established pursuant to subsection (b) of this section and any other
572 matters the advisory committee deems appropriate. For purposes of
573 this subsection, "individual cost cap" means the percentage of the cost
574 of institutional care for an individual that may be spent on any one
575 waiver program participant.

576 Sec. 19. (*Effective July 1, 2014*) (a) Except as provided in subsection
577 (b) of this section, each commissioner or chief of any budgeted agency,
578 as defined in section 4-69 of the general statutes, shall implement a
579 hard hiring freeze for the fiscal year ending June 30, 2015.

580 (b) The hard hiring freeze described in subsection (a) of this section
581 shall not be implemented at the following agencies: (1) Department of
582 Children and Families, (2) Department of Developmental Services, (3)
583 Department of Correction, (4) Department of Mental Health and
584 Addiction Services, (5) Department of Veterans Affairs, (6) Office of
585 the Chief Medical Examiner, and (7) Department of Emergency
586 Services and Public Protection.

587 Sec. 20. (*Effective July 1, 2014*) (a) Except as provided in subsection
588 (b) of this section, each commissioner or chief of any budgeted agency,
589 as defined in section 4-69 of the general statutes, shall ban all out-of-
590 state travel by employees of the agency for the fiscal year ending June
591 30, 2015.

592 (b) A commissioner or chief of any budgeted agency may approve
593 out-of-state travel by an employee of the agency if all associated costs,
594 including, but not limited to, those for conference registration and fees,
595 lodging, dining and transportation, are paid in their entirety from
596 federal or union funds.

597 Sec. 21. (*Effective from passage*) (a) If the revenues received by the
598 state by June 30, 2014, exceed the budgeted requirements for the fiscal
599 year ending June 30, 2014, twenty-eight million four hundred
600 thousand dollars shall be made available for expenditure by the
601 Treasurer for the purpose of paying off bonded indebtedness incurred
602 pursuant to section 3-20g of the general statutes. The amount made
603 available for expenditure for such purpose shall be reduced
604 proportionately if the amount of such excess revenues is less than
605 twenty-eight million four hundred thousand dollars.

606 (b) If the revenues received by the state by June 30, 2015, exceed the
607 budgeted requirements for the fiscal year ending June 30, 2015, thirty
608 million dollars shall be made available for expenditure by the
609 Treasurer for the purpose of paying off bonded indebtedness incurred
610 pursuant to section 3-20g of the general statutes. The amount made
611 available for expenditure for such purpose shall be reduced
612 proportionately if the amount of such excess revenues is less than
613 thirty million dollars.

614 Sec. 22. Section 4-66l of the general statutes is repealed and the
615 following is substituted in lieu thereof (*Effective July 1, 2014*):

616 (a) (1) There is established an account to be known as the "municipal
617 revenue sharing account" which shall be a separate, nonlapsing
618 account within the General Fund. The account shall contain any
619 moneys required by law to be deposited in the account. Moneys in the
620 account shall be expended by the Secretary of the Office of Policy and
621 Management for the purposes of grants established pursuant to
622 subsections (b) and (c) of this section.

623 (2) The Comptroller shall deposit into the municipal revenue

624 sharing account established pursuant to this subsection, a sum not to
 625 exceed twenty-one million dollars per fiscal year from the sales and
 626 use tax imposed pursuant to chapter 219.

627 (b) (1) [The] Commencing in the fiscal year ending June 30, 2015, the
 628 secretary shall provide [manufacturing transition] municipal revenue
 629 sharing grants to municipalities in an amount equal to the [amount
 630 each municipality received from the state as payments in lieu of taxes
 631 pursuant to sections 12-94b, 12-94c, 12-94f and 12-94g of the general
 632 statutes, revision of 1958, revised to January 1, 2011, for the fiscal year
 633 ending June 30, 2011] amounts listed in this subdivision. Such grant
 634 payments shall be made in quarterly allotments, payable on November
 635 fifteenth, February fifteenth, May fifteenth and August fifteenth. The
 636 total amount of the annual grant payment is as follows:

T1059	[Municipality	Grant Amounts
T1060		
T1061	Andover	\$2,929
T1062	Ansonia	70,732
T1063	Ashford	2,843
T1064	Avon	213,211
T1065	Barkhamsted	33,100
T1066	Beacon Falls	38,585
T1067	Berlin	646,080
T1068	Bethany	54,901
T1069	Bethel	229,948
T1070	Bethlehem	6,305
T1071	Bloomfield	1,446,585
T1072	Bolton	19,812
T1073	Bozrah	110,715
T1074	Branford	304,496
T1075	Bridgeport	839,881
T1076	Bridgewater	491
T1077	Bristol	2,066,321
T1078	Brookfield	97,245

T1079	Brooklyn	8,509
T1080	Burlington	14,368
T1081	Canaan	17,075
T1082	Canterbury	1,610
T1083	Canton	6,344
T1084	Chaplin	554
T1085	Cheshire	598,668
T1086	Chester	71,130
T1087	Clinton	168,444
T1088	Colchester	31,069
T1089	Colebrook	436
T1090	Columbia	21,534
T1091	Cornwall	0
T1092	Coventry	8,359
T1093	Cromwell	27,780
T1094	Danbury	1,534,876
T1095	Darien	0
T1096	Deep River	86,478
T1097	Derby	12,218
T1098	Durham	122,637
T1099	Eastford	43,436
T1100	East Granby	430,285
T1101	East Haddam	1,392
T1102	East Hampton	15,087
T1103	East Hartford	3,576,349
T1104	East Haven	62,435
T1105	East Lyme	17,837
T1106	Easton	2,111
T1107	East Windsor	237,311
T1108	Ellington	181,426
T1109	Enfield	219,004
T1110	Essex	80,826
T1111	Fairfield	82,908
T1112	Farmington	440,541
T1113	Franklin	18,317

T1114	Glastonbury	202,935
T1115	Goshen	2,101
T1116	Granby	28,727
T1117	Greenwich	70,905
T1118	Griswold	35,790
T1119	Groton	1,373,459
T1120	Guilford	55,611
T1121	Haddam	2,840
T1122	Hamden	230,771
T1123	Hampton	0
T1124	Hartford	1,184,209
T1125	Hartland	758
T1126	Harwinton	17,272
T1127	Hebron	1,793
T1128	Kent	0
T1129	Killingly	567,638
T1130	Killingworth	4,149
T1131	Lebanon	24,520
T1132	Ledyard	296,297
T1133	Lisbon	2,923
T1134	Litchfield	2,771
T1135	Lyme	0
T1136	Madison	6,880
T1137	Manchester	861,979
T1138	Mansfield	5,502
T1139	Marlborough	5,890
T1140	Meriden	721,037
T1141	Middlebury	67,184
T1142	Middlefield	198,671
T1143	Middletown	1,594,059
T1144	Milford	1,110,891
T1145	Monroe	151,649
T1146	Montville	356,761
T1147	Morris	2,926
T1148	Naugatuck	274,100

T1149	New Britain	1,182,061
T1150	New Canaan	159
T1151	New Fairfield	912
T1152	New Hartford	110,586
T1153	New Haven	1,175,481
T1154	Newington	758,790
T1155	New London	30,182
T1156	New Milford	628,728
T1157	Newtown	192,643
T1158	Norfolk	5,854
T1159	North Branford	243,540
T1160	North Canaan	304,560
T1161	North Haven	1,194,569
T1162	North Stonington	0
T1163	Norwalk	328,472
T1164	Norwich	161,111
T1165	Old Lyme	1,528
T1166	Old Saybrook	38,321
T1167	Orange	85,980
T1168	Oxford	72,596
T1169	Plainfield	120,563
T1170	Plainville	443,937
T1171	Plymouth	124,508
T1172	Pomfret	22,677
T1173	Portland	73,590
T1174	Preston	0
T1175	Prospect	56,300
T1176	Putnam	139,075
T1177	Redding	1,055
T1178	Ridgefield	452,270
T1179	Rocky Hill	192,142
T1180	Roxbury	478
T1181	Salem	3,740
T1182	Salisbury	66
T1183	Scotland	6,096

T1184	Seymour	255,384
T1185	Sharon	0
T1186	Shelton	483,928
T1187	Sherman	0
T1188	Simsbury	62,846
T1189	Somers	72,769
T1190	Southbury	16,678
T1191	Southington	658,809
T1192	South Windsor	1,084,232
T1193	Sprague	334,376
T1194	Stafford	355,770
T1195	Stamford	407,895
T1196	Sterling	19,506
T1197	Stonington	80,628
T1198	Stratford	2,838,621
T1199	Suffield	152,561
T1200	Thomaston	315,229
T1201	Thompson	62,329
T1202	Tolland	75,056
T1203	Torrington	486,957
T1204	Trumbull	163,740
T1205	Union	0
T1206	Vernon	121,917
T1207	Voluntown	1,589
T1208	Wallingford	1,589,756
T1209	Warren	235
T1210	Washington	231
T1211	Waterbury	2,076,795
T1212	Waterford	27,197
T1213	Watertown	521,334
T1214	Westbrook	214,436
T1215	West Hartford	648,560
T1216	West Haven	137,765
T1217	Weston	366
T1218	Westport	0

T1219	Wethersfield	17,343
T1220	Willington	15,891
T1221	Wilton	247,801
T1222	Winchester	249,336
T1223	Windham	369,559
T1224	Windsor	1,078,969
T1225	Windsor Locks	1,567,628
T1226	Wolcott	189,485
T1227	Woodbridge	27,108
T1228	Woodbury	45,172
T1229	Woodstock	55,097
T1230		
T1231	Borough of Danielson	0
T1232	Borough Jewett City	3,329
T1233	Borough Stonington	0
T1234		
T1235	Barkhamsted F.D.	1,996
T1236	Berlin - Kensington F.D.	9,430
T1237	Berlin - Worthington F.D.	747
T1238	Bloomfield Center Fire	3,371
T1239	Bloomfield Blue Hills	88,142
T1240	Canaan F.D. (no fire district)	0
T1241	Cromwell F.D.	1,662
T1242	Enfield F.D. (1)	12,688
T1243	Enfield Thompsonville (2)	2,814
T1244	Enfield Haz'dv'l F.D. (3)	1,089
T1245	Enfield N.Thmps'nv'l F.D. (4)	55
T1246	Enfield Shaker Pines (5)	5,096
T1247	Groton - City	241,680
T1248	Groton Sewer	1,388
T1249	Groton Mystic F.D. #3	19
T1250	Groton Noank F.D. #4	0
T1251	Groton Old Mystic F.D. #5	1,610
T1252	Groton Poquonnock Br. #2	17,967
T1253	Groton W. Pleasant Valley	0

T1254	Killingly Attawaugan F.D.	1,457
T1255	Killingly Dayville F.D.	33,885
T1256	Killingly Dyer Manor	1,157
T1257	E. Killingly F.D.	75
T1258	So. Killingly F.D.	150
T1259	Killingly Williamsville F.D.	5,325
T1260	Manchester Eighth Util.	55,013
T1261	Middletown South F.D.	165,713
T1262	Middletown Westfield F.D.	8,805
T1263	Middletown City Fire	27,038
T1264	New Htfd. Village F.D. #1	5,664
T1265	New Htfd Pine Meadow #3	104
T1266	New Htfd South End F.D.	8
T1267	Plainfield Central Village F.D.	1,167
T1268	Plainfield Moosup F.D.	1,752
T1269	Plainfield F.D. #255	1,658
T1270	Plainfield Wauregan F.D.	4,360
T1271	Pomfret F.D.	841
T1272	Putnam E. Putnam F.D.	8,196
T1273	Putnam W. Putnam F.D.	0
T1274	Simsbury F.D.	2,135
T1275	Stafford Springs Service Dist.	12,400
T1276	Sterling F.D.	1,034
T1277	Stonington Mystic F.D.	478
T1278	Stonington Old Mystic F.D.	1,999
T1279	Stonington Pawcatuck F.D.	4,424
T1280	Stonington Quiambaug F.D.	65
T1281	Stonington F.D.	0
T1282	Stonington Wequetequock F.D.	58
T1283	Trumbull Center	461
T1284	Trumbull Long Hill F.D.	889
T1285	Trumbull Nichols F.D.	3,102
T1286	Watertown F.D.	0
T1287	West Haven Allingtown F.D. (3)	17,230
T1288	W. Haven First Ctr Fire Taxn (1)	7,410

T1289	West Haven West Shore F.D. (2)	29,445
T1290	Windsor Wilson F.D.	170
T1291	Windsor F.D.	38
T1292	Windham First	7,096
T1293		
T1294	GRAND TOTAL	\$49,875,871]

T1295	<u>Municipality</u>	<u>Grant Amounts</u>
T1296		
T1297	<u>Andover</u>	<u>\$4,334</u>
T1298	<u>Ansonia</u>	<u>17,516</u>
T1299	<u>Ashford</u>	<u>2,772</u>
T1300	<u>Avon</u>	<u>14,986</u>
T1301	<u>Barkhamsted</u>	<u>4,427</u>
T1302	<u>Beacon Falls</u>	<u>8,078</u>
T1303	<u>Berlin</u>	<u>6,900</u>
T1304	<u>Bethany</u>	<u>9,520</u>
T1305	<u>Bethel</u>	<u>27,767</u>
T1306	<u>Bethlehem</u>	<u>2,641</u>
T1307	<u>Bloomfield</u>	<u>103,995</u>
T1308	<u>Bolton</u>	<u>8,178</u>
T1309	<u>Bozrah</u>	<u>2,594</u>
T1310	<u>Branford</u>	<u>20,710</u>
T1311	<u>Bridgeport</u>	<u>1,291,145</u>
T1312	<u>Bridgewater</u>	<u>1,941</u>
T1313	<u>Bristol</u>	<u>341,480</u>
T1314	<u>Brookfield</u>	<u>16,694</u>
T1315	<u>Brooklyn</u>	<u>33,597</u>
T1316	<u>Burlington</u>	<u>9,164</u>
T1317	<u>Canaan</u>	<u>14,773</u>
T1318	<u>Canterbury</u>	<u>3,375</u>
T1319	<u>Canton</u>	<u>6,384</u>
T1320	<u>Chaplin</u>	<u>8,192</u>
T1321	<u>Cheshire</u>	<u>439,072</u>
T1322	<u>Chester</u>	<u>5,111</u>

T1323	<u>Clinton</u>	<u>7,299</u>
T1324	<u>Colchester</u>	<u>10,191</u>
T1325	<u>Colebrook</u>	<u>2,625</u>
T1326	<u>Columbia</u>	<u>3,057</u>
T1327	<u>Cornwall</u>	<u>4,041</u>
T1328	<u>Coventry</u>	<u>9,006</u>
T1329	<u>Cromwell</u>	<u>14,215</u>
T1330	<u>Danbury</u>	<u>388,135</u>
T1331	<u>Darien</u>	<u>16,661</u>
T1332	<u>Deep River</u>	<u>3,396</u>
T1333	<u>Derby</u>	<u>117,364</u>
T1334	<u>Durham</u>	<u>4,705</u>
T1335	<u>East Granby</u>	<u>523</u>
T1336	<u>East Haddam</u>	<u>7,775</u>
T1337	<u>East Hampton</u>	<u>18,608</u>
T1338	<u>East Hartford</u>	<u>772,290</u>
T1339	<u>East Haven</u>	<u>49,729</u>
T1340	<u>East Lyme</u>	<u>132,160</u>
T1341	<u>East Windsor</u>	<u>62,707</u>
T1342	<u>Eastford</u>	<u>2,612</u>
T1343	<u>Easton</u>	<u>9,939</u>
T1344	<u>Ellington</u>	<u>4,146</u>
T1345	<u>Enfield</u>	<u>256,749</u>
T1346	<u>Essex</u>	<u>4,613</u>
T1347	<u>Fairfield</u>	<u>193,643</u>
T1348	<u>Farmington</u>	<u>286,393</u>
T1349	<u>Franklin</u>	<u>3,877</u>
T1350	<u>Glastonbury</u>	<u>11,238</u>
T1351	<u>Goshen</u>	<u>4,110</u>
T1352	<u>Granby</u>	<u>4,341</u>
T1353	<u>Greenwich</u>	<u>72,732</u>
T1354	<u>Griswold</u>	<u>17,600</u>
T1355	<u>Groton (Town of)</u>	<u>138,710</u>
T1356	<u>Guilford</u>	<u>7,677</u>
T1357	<u>Haddam</u>	<u>10,761</u>

T1358	<u>Hamden</u>	<u>392,362</u>
T1359	<u>Hampton</u>	<u>5,445</u>
T1360	<u>Hartford</u>	<u>2,293,294</u>
T1361	<u>Hartland</u>	<u>14,301</u>
T1362	<u>Harwinton</u>	<u>2,996</u>
T1363	<u>Hebron</u>	<u>4,431</u>
T1364	<u>Kent</u>	<u>9,220</u>
T1365	<u>Killingly</u>	<u>34,993</u>
T1366	<u>Killingworth</u>	<u>14,629</u>
T1367	<u>Lebanon</u>	<u>6,972</u>
T1368	<u>Ledyard</u>	<u>12,663</u>
T1369	<u>Lisbon</u>	<u>2,947</u>
T1370	<u>Litchfield</u>	<u>11,876</u>
T1371	<u>Lyme</u>	<u>3,816</u>
T1372	<u>Madison</u>	<u>67,839</u>
T1373	<u>Manchester</u>	<u>400,183</u>
T1374	<u>Mansfield</u>	<u>923,187</u>
T1375	<u>Marlborough</u>	<u>4,263</u>
T1376	<u>Meriden</u>	<u>310,028</u>
T1377	<u>Middlebury</u>	<u>8,463</u>
T1378	<u>Middlefield</u>	<u>3,663</u>
T1379	<u>Middletown</u>	<u>659,364</u>
T1380	<u>Milford</u>	<u>102,452</u>
T1381	<u>Monroe</u>	<u>25,797</u>
T1382	<u>Montville</u>	<u>66,894</u>
T1383	<u>Morris</u>	<u>3,928</u>
T1384	<u>Naugatuck</u>	<u>15,746</u>
T1385	<u>New Britain</u>	<u>1,060,161</u>
T1386	<u>New Canaan</u>	<u>9,243</u>
T1387	<u>New Fairfield</u>	<u>17,987</u>
T1388	<u>New Hartford</u>	<u>4,641</u>
T1389	<u>New Haven</u>	<u>2,827,803</u>
T1390	<u>New London</u>	<u>328,672</u>
T1391	<u>New Milford</u>	<u>24,285</u>
T1392	<u>Newington</u>	<u>109,772</u>

T1393	<u>Newtown</u>	<u>208,352</u>
T1394	<u>Norfolk</u>	<u>15,804</u>
T1395	<u>North Branford</u>	<u>3,906</u>
T1396	<u>North Canaan</u>	<u>5,159</u>
T1397	<u>North Haven</u>	<u>76,214</u>
T1398	<u>North Stonington</u>	<u>4,953</u>
T1399	<u>Norwalk</u>	<u>171,967</u>
T1400	<u>Norwich</u>	<u>573,747</u>
T1401	<u>Old Lyme</u>	<u>8,393</u>
T1402	<u>Old Saybrook</u>	<u>9,876</u>
T1403	<u>Orange</u>	<u>26,308</u>
T1404	<u>Oxford</u>	<u>32,970</u>
T1405	<u>Plainfield</u>	<u>17,278</u>
T1406	<u>Plainville</u>	<u>13,399</u>
T1407	<u>Plymouth</u>	<u>4,294</u>
T1408	<u>Pomfret</u>	<u>7,755</u>
T1409	<u>Portland</u>	<u>5,845</u>
T1410	<u>Preston</u>	<u>2,523</u>
T1411	<u>Prospect</u>	<u>2,826</u>
T1412	<u>Putnam</u>	<u>93,641</u>
T1413	<u>Redding</u>	<u>23,906</u>
T1414	<u>Ridgefield</u>	<u>21,858</u>
T1415	<u>Rocky Hill</u>	<u>124,762</u>
T1416	<u>Roxbury</u>	<u>2,335</u>
T1417	<u>Salem</u>	<u>10,497</u>
T1418	<u>Salisbury</u>	<u>2,956</u>
T1419	<u>Scotland</u>	<u>5,134</u>
T1420	<u>Seymour</u>	<u>14,760</u>
T1421	<u>Sharon</u>	<u>4,107</u>
T1422	<u>Shelton</u>	<u>21,987</u>
T1423	<u>Sherman</u>	<u>1,970</u>
T1424	<u>Simsbury</u>	<u>18,684</u>
T1425	<u>Somers</u>	<u>321,499</u>
T1426	<u>South Windsor</u>	<u>15,957</u>
T1427	<u>Southbury</u>	<u>55,954</u>

T1428	<u>Southington</u>	<u>33,571</u>
T1429	<u>Sprague</u>	<u>3,367</u>
T1430	<u>Stafford</u>	<u>25,095</u>
T1431	<u>Stamford</u>	<u>327,100</u>
T1432	<u>Sterling</u>	<u>2,701</u>
T1433	<u>Stonington</u>	<u>6,047</u>
T1434	<u>Stratford</u>	<u>85,391</u>
T1435	<u>Suffield</u>	<u>1,600</u>
T1436	<u>Thomaston</u>	<u>7,238</u>
T1437	<u>Thompson</u>	<u>4,111</u>
T1438	<u>Tolland</u>	<u>9,418</u>
T1439	<u>Torrington</u>	<u>52,520</u>
T1440	<u>Trumbull</u>	<u>32,138</u>
T1441	<u>Union</u>	<u>4,192</u>
T1442	<u>Vernon</u>	<u>57,743</u>
T1443	<u>Voluntown</u>	<u>10,764</u>
T1444	<u>Wallingford</u>	<u>43,380</u>
T1445	<u>Warren</u>	<u>3,451</u>
T1446	<u>Washington</u>	<u>6,084</u>
T1447	<u>Waterbury</u>	<u>2,235,634</u>
T1448	<u>Waterford</u>	<u>41,933</u>
T1449	<u>Watertown</u>	<u>9,726</u>
T1450	<u>West Hartford</u>	<u>118,493</u>
T1451	<u>West Haven</u>	<u>257,073</u>
T1452	<u>Westbrook</u>	<u>7,208</u>
T1453	<u>Weston</u>	<u>3,430</u>
T1454	<u>Westport</u>	<u>115,603</u>
T1455	<u>Wethersfield</u>	<u>37,969</u>
T1456	<u>Willington</u>	<u>7,705</u>
T1457	<u>Wilton</u>	<u>18,252</u>
T1458	<u>Winchester</u>	<u>135,699</u>
T1459	<u>Windham</u>	<u>496,702</u>
T1460	<u>Windsor</u>	<u>3,832</u>
T1461	<u>Windsor Locks</u>	<u>1,265</u>
T1462	<u>Wolcott</u>	<u>3,561</u>

T1463	<u>Woodbridge</u>	<u>4,603</u>
T1464	<u>Woodbury</u>	<u>6,781</u>
T1465	<u>Woodstock</u>	<u>3,750</u>

637 (2) The amount of the grant payable to each municipality in any
638 year in accordance with this subsection shall be reduced
639 proportionately in the event that the total of such grants in such year
640 exceeds the amount available in the municipal revenue sharing
641 account established pursuant to subsection (a) of this section with
642 respect to such year.

643 [(3) Notwithstanding any provision of the general statutes, any
644 municipality that, prior to June 30, 2011, was overpaid under the
645 program set forth in section 12-94b of the general statutes, revision of
646 1958, revised to January 1, 2011, shall have such overpayments
647 deducted from any grant payable pursuant to this section.

648 (4) Notwithstanding any provision of the general statutes, not later
649 than August 15, 2012, a payment shall be made to the town of Ledyard
650 in the amount of \$39,411 and to the town of Montville in the amount of
651 \$62,954. Such payments shall be in addition to any other payments
652 said towns may receive from the municipal revenue sharing account
653 pursuant to this subsection.]

654 (c) If there are moneys available in the municipal revenue sharing
655 account after all grants are made pursuant to subsection (b) of this
656 section, the secretary shall distribute the remaining funds as follows:
657 (1) Fifty per cent of such funds shall be distributed to municipalities on
658 a per capita basis, as determined by the most recent federal decennial
659 census, and (2) fifty per cent shall be distributed in accordance with the
660 formula in subsection (e) of section 3-55j using population information
661 from the most recent federal decennial census, the 2007 equalized net
662 grand list and 1999 per capita income.

663 Sec. 23. Section 12-170d of the 2014 supplement to the general
664 statutes is repealed and the following is substituted in lieu thereof

665 (Effective from passage and applicable to applications made on or after April
666 1, 2014):

667 (a) Beginning with the calendar year 1973 and for each calendar
668 year thereafter any renter of real property, or of a mobile
669 manufactured home, as defined in section 12-63a, which [he] such
670 renter occupies as his or her home, who meets the qualifications set
671 forth in this section, shall be entitled to receive in the following year in
672 the form of direct payment from the state, a grant in refund of utility
673 and rent bills actually paid by or for [him] such renter on such real
674 property or mobile manufactured home to the extent set forth in
675 section 12-170e. Such grant by the state shall be made upon receipt by
676 the state of a certificate of grant with a copy of the application therefor
677 attached, as provided in section 12-170f, provided such application
678 shall be made within one year from the close of the calendar year for
679 which the grant is requested. If the rental quarters are occupied by
680 more than one person, it shall be assumed for the purposes of this
681 section and sections 12-170e and 12-170f that each of such persons pays
682 his or her proportionate share of the rental and utility expenses levied
683 thereon and grants shall be calculated on that portion of utility and
684 rent bills paid that are applicable to the person making application for
685 grant under said sections. For purposes of this section and [said]
686 sections 12-170e and 12-170f, a [husband and wife] married couple
687 shall constitute one tenant, and a resident of cooperative housing shall
688 be a renter. To qualify for such payment by the state, the renter shall
689 meet qualification requirements in accordance with each of the
690 following subdivisions: (1) (A) At the close of the calendar year for
691 which a grant is claimed be sixty-five years of age or over, or his or her
692 spouse who is residing with [him] such renter shall be sixty-five years
693 of age or over, at the close of such year, or be fifty years of age or over
694 and the surviving spouse of a renter who at the time of his or her death
695 had qualified and was entitled to tax relief under this chapter,
696 provided such spouse was domiciled with such renter at the time of
697 his or her death, or (B) at the close of the calendar year for which a
698 grant is claimed be under age sixty-five and eligible in accordance with

699 applicable federal regulations, to receive permanent total disability
700 benefits under Social Security, or if [he] such renter has not been
701 engaged in employment covered by Social Security and accordingly
702 has not qualified for Social Security benefits [thereunder] but has
703 become qualified for permanent total disability benefits under any
704 federal, state or local government retirement or disability plan,
705 including the Railroad Retirement Act and any government-related
706 teacher's retirement plan, determined by the Secretary of the Office of
707 Policy and Management to contain requirements in respect to
708 qualification for such permanent total disability benefits which are
709 comparable to such requirements under Social Security; (2) shall reside
710 within this state and shall have resided within this state for at least one
711 year or [his] such renter's spouse who is domiciled with [him] such
712 renter shall have resided within this state for at least one year and shall
713 reside within this state at the time of filing the claim and shall have
714 resided within this state for the period for which claim is made; (3)
715 shall have taxable and nontaxable income, the total of which shall
716 hereinafter be called "qualifying income", during the calendar year
717 preceding the filing of [his] such renter's claim in an amount of not
718 more than twenty thousand dollars, jointly with spouse, if married,
719 and not more than sixteen thousand two hundred dollars if unmarried,
720 provided such maximum amounts of qualifying income shall be
721 subject to adjustment in accordance with subdivision (2) of subsection
722 (a) of section 12-170e, and provided the amount of any Medicaid
723 payments made on behalf of the renter or the spouse of the renter shall
724 not constitute income; and (4) shall not have received financial aid or
725 subsidy from federal, state, county or municipal funds, excluding
726 Social Security receipts, emergency energy assistance under any state
727 program, emergency energy assistance under any federal program,
728 emergency energy assistance under any local program, payments
729 received under the federal Supplemental Security Income Program,
730 payments derived from previous employment, veterans and veterans
731 disability benefits and subsidized housing accommodations, during
732 the calendar year for which a grant is claimed, for payment, directly or
733 indirectly, of rent, electricity, gas, water and fuel applicable to the

734 rented residence. Notwithstanding the provisions of subdivision (4) of
735 this subsection, a renter who receives cash assistance from the
736 Department of Social Services in the calendar year prior to that in
737 which such renter files an application for a grant may be entitled to
738 receive such grant provided the amount of the cash assistance received
739 shall be deducted from the amount of such grant and the difference
740 between the amount of the cash assistance and the amount of the grant
741 is equal to or greater than ten dollars. Funds attributable to such
742 reductions shall be transferred annually from the appropriation to the
743 Department of Housing, for tax relief for elderly renters, to the
744 Department of Social Services, to the appropriate accounts, following
745 the issuance of such grants. Notwithstanding the provisions of
746 subsection (b) of section 12-170aa, the owner of a mobile manufactured
747 home may elect to receive benefits under section 12-170e in lieu of
748 benefits under said section 12-170aa.

749 (b) For purposes of determining qualifying income under subsection
750 (a) of this section with respect to a married renter who submits an
751 application for a grant in accordance with sections 12-170d to 12-170g,
752 inclusive, the Social Security income of the spouse of such renter shall
753 not be included in the qualifying income of such renter, for purposes
754 of determining eligibility for benefits under said sections, if such
755 spouse is a resident of a health care or nursing home facility in this
756 state receiving payment related to such spouse under the Title XIX
757 Medicaid program. An applicant who is legally separated pursuant to
758 the provisions of section 46b-40, as of the thirty-first day of December
759 preceding the date on which such person files an application for a
760 grant in accordance with sections 12-170d to 12-170g, inclusive, may
761 apply as an unmarried person and shall be regarded as such for
762 purposes of determining qualifying income under subsection (a) of this
763 section.

764 [(c) Any individual who did not receive a grant for the calendar
765 year 2011 pursuant to subsection (a) of this section shall not be eligible
766 to apply for a grant under this program. Any individual who did
767 receive a grant for the calendar year 2011 pursuant to subsection (a) of

768 this section shall continue to be eligible to apply for a grant under this
769 section, provided that any such individual who does not receive a
770 grant in any subsequent calendar year shall no longer be eligible to
771 apply for a grant under this program.]

772 Sec. 24. Section 12-801 of the 2014 supplement to the general statutes
773 is repealed and the following is substituted in lieu thereof (*Effective*
774 *from passage*):

775 As used in sections 12-563a and 12-800 to 12-818, inclusive, the
776 following terms shall have the following meanings unless the context
777 clearly indicates another meaning:

778 (1) "Board" or "board of directors" means the board of directors of
779 the corporation;

780 (2) "Corporation" means the Connecticut Lottery Corporation as
781 created under section 12-802;

782 (3) "Division" means the former Division of Special Revenue in the
783 Department of Revenue Services;

784 (4) "Lottery" means (A) the Connecticut state lottery conducted prior
785 to the transfer authorized under section 12-808 by the Division of
786 Special Revenue, (B) after such transfer, the Connecticut state lottery
787 conducted by the corporation pursuant to sections 12-563a and 12-800
788 to 12-818, inclusive, and (C) the state lottery referred to in subsection
789 (a) of section 53-278g; [, and (D) keno;]

790 [(5) "Keno" means a lottery game in which twenty numbers are
791 drawn from a field of eighty numbers by a central computer system
792 using an approved random number generator, a rabbit ear or wheel
793 system device employing eighty numbered balls and the player
794 holding a playslip matching the number of balls required for a
795 particular spot game is awarded a prize as indicated on the approved
796 rate card;]

797 [(6)] (5) "Lottery fund" means a fund or funds established by, and

798 under the management and control of, the corporation, into which all
799 lottery revenues of the corporation are deposited, from which all
800 payments and expenses of the corporation are paid and from which
801 transfers to the General Fund are made pursuant to section 12-812; and

802 [(7)] (6) "Operating revenue" means total revenue received from
803 lottery sales less all cancelled sales and amounts paid as prizes but
804 before payment or provision for payment of any other expenses. [;
805 and]

806 [(8) "Playslip" means a lottery ticket issued for purposes of playing
807 keno.]

808 Sec. 25. Subdivision (4) of subsection (b) of section 12-806 of the 2014
809 supplement to the general statutes is repealed and the following is
810 substituted in lieu thereof (*Effective from passage*):

811 (4) To introduce new lottery games, modify existing lottery games,
812 utilize existing and new technologies, determine distribution channels
813 for the sale of lottery tickets, [introduce keno pursuant to signed
814 agreements with the Mashantucket Pequot Tribe and the Mohegan
815 Tribe of Indians of Connecticut, in accordance with section 12-806c]
816 and, to the extent specifically authorized by regulations adopted by the
817 Department of Consumer Protection pursuant to chapter 54, introduce
818 instant ticket vending machines, kiosks and automated wagering
819 systems or machines, with all such rights being subject to regulatory
820 oversight by the Department of Consumer Protection, except that the
821 corporation shall not offer any interactive on-line lottery games,
822 including on-line video lottery games for promotional purposes;

823 Sec. 26. Section 13b-61c of the 2014 supplement to the general
824 statutes is repealed and the following is substituted in lieu thereof
825 (*Effective July 1, 2014*):

826 (a) For the fiscal year ending June 30, 2010, the Comptroller shall
827 transfer the sum of seventy-one million two hundred thousand dollars
828 from the resources of the General Fund to the Special Transportation

829 Fund.

830 (b) For the fiscal year ending June 30, 2011, the Comptroller shall
831 transfer the sum of one hundred seven million five hundred fifty
832 thousand dollars from the resources of the General Fund to the Special
833 Transportation Fund.

834 (c) For the fiscal year ending June 30, 2012, the Comptroller shall
835 transfer the sum of eighty-one million five hundred fifty thousand
836 dollars from the resources of the General Fund to the Special
837 Transportation Fund.

838 (d) For the fiscal year ending June 30, 2013, the Comptroller shall
839 transfer the sum of ninety-five million two hundred forty-five
840 thousand dollars from the resources of the General Fund to the Special
841 Transportation Fund.

842 (e) For the fiscal year ending June 30, 2015, the Comptroller shall
843 transfer the sum of [two million one hundred thousand] twenty
844 million five hundred thousand dollars from the resources of the
845 General Fund to the Special Transportation Fund.

846 (f) For the fiscal year ending June 30, 2016, the Comptroller shall
847 transfer the sum of one hundred fifty-two million eight hundred
848 thousand dollars from the resources of the General Fund to the Special
849 Transportation Fund.

850 (g) For the fiscal year ending June 30, 2017, and annually thereafter,
851 the Comptroller shall transfer the sum of one hundred sixty-two
852 million eight hundred thousand dollars from the resources of the
853 General Fund to the Special Transportation Fund.

854 Sec. 27. Section 27-138a of the general statutes is repealed and the
855 following is substituted in lieu thereof (*Effective July 1, 2014*):

856 The [treasurer of the American Legion as] administrator of the
857 Soldiers, Sailors and Marines Fund may make available; [at each town
858 clerk's office] (1) Online, a copy of the regulations of the fund and the

859 bylaws of the American Legion, and (2) at each town clerk's office,
860 applications for aid from the fund.

861 Sec. 28. Section 27-138b of the general statutes is repealed and the
862 following is substituted in lieu thereof (*Effective July 1, 2014*):

863 Any applicant denied aid under section 27-140 shall be given
864 written notice by registered mail by the administrator of the Soldiers,
865 Sailors and Marines Fund stating the reasons for such denial. The
866 applicant may, within [ten] fifteen days of the date of the mailing of
867 such notice, make a request in writing by registered mail directed to
868 the administrator for a hearing on such denial. The administrator shall
869 notify the applicant in writing, within five days of the receipt of the
870 request, of the place and date of hearing, which hearing shall be held
871 not less than thirty days from the date of mailing of the notice. The
872 hearing may be conducted by the administrator or by a hearing officer
873 appointed by the administrator in writing. The applicant shall be
874 entitled to be represented by counsel and a transcript or audio or
875 audiovisual recording of the hearing shall be made by the
876 administrator. If the hearing is conducted by a hearing officer, he shall
877 state his findings and make recommendation to the administrator on
878 the issue of the denial of the application. The administrator, based
879 upon such findings and recommendations of the hearing officer, or
880 after a hearing conducted by him, shall render a decision in writing
881 denying the application or granting it in accordance with the
882 regulations of the Soldiers, Sailors and Marines Fund. A copy of such
883 decision shall be sent by registered mail to the applicant. An applicant
884 aggrieved by said decision may appeal therefrom as provided in
885 section 27-138c, as amended by this act.

886 Sec. 29. Section 27-138c of the general statutes is repealed and the
887 following is substituted in lieu thereof (*Effective July 1, 2014*):

888 Any person aggrieved by a decision of the administrator rendered
889 under section 27-138b, as amended by this act, may appeal such
890 decision to a review board composed of [the Adjutant General or his or

891 her designee, the Attorney General or his or her designee, and the
892 Commissioner of Veterans' Affairs or his or her designee] no fewer
893 than three members of the American Legion State Fund Commission
894 as specified in the bylaws of the American Legion. All appeals taken
895 pursuant to this section shall be based solely upon the record of the
896 hearing conducted pursuant to section 27-138b, as amended by this act.
897 A person aggrieved by a decision of the review board may appeal to
898 the Superior Court. [pursuant to the provisions of chapter 54.]

899 Sec. 30. Section 27-140 of the general statutes is repealed and the
900 following is substituted in lieu thereof (*Effective July 1, 2014*):

901 All money so paid to and received by the American Legion shall be
902 expended by it in furnishing temporary income; subsistence items such
903 as food, wearing apparel, shelter and related expenses; medical or
904 surgical aid or care or relief to, or in bearing the funeral expenses of,
905 soldiers, sailors or marines who performed service in time of war, as
906 defined in subsection (a) of section 27-103, in any branch of the
907 military service of the United States, including the Connecticut
908 National Guard, or who were engaged in any of the wars waged by the
909 United States during said periods in the forces of any government
910 associated with the United States, who have been honorably
911 discharged therefrom or honorably released from active service
912 therein, and who were citizens or resident aliens of the state at the time
913 of entering said armed forces of the United States, including the
914 Connecticut National Guard, or of any such government, or to their
915 spouses who are living with them, or to their widows or widowers
916 who were living with them at the time of death, or dependent children
917 under eighteen years of age, who may be in need of the same. All such
918 payments shall be made by the American Legion under authority of its
919 bylaws, which bylaws shall set forth the procedure for proof of
920 eligibility for such aid, provided payments made for the care and
921 treatment of any person entitled to the benefits provided for herein, at
922 any hospital receiving aid from the General Assembly unless special
923 care and treatment are required, shall be in accordance with the
924 provisions of section 17b-239, and provided the sum expended for the

925 care or treatment of such person at any other place than a state-aided
926 hospital shall in no case exceed the actual cost of supporting such
927 person at the Veterans' Home, unless special care and treatment are
928 required, when such sum as may be determined by the treasurer of
929 such organization may be paid therefor. [The treasurer of such
930 organization shall account to the Governor and the General Assembly
931 during the months of January, April, July and October for all moneys
932 disbursed by it during the three months next preceding the first day of
933 either of said months, and such account shall show the amount of and
934 the name and address of each person to whom such aid has been
935 furnished.] Upon the completion of the trust provided for in section
936 27-138, the principal fund shall revert to the State Treasury.

937 Sec. 31. Section 27-138e of the 2014 supplement to the general
938 statutes is repealed and the following is substituted in lieu thereof
939 (*Effective July 1, 2014*):

940 (a) The American Legion shall, on or before January fifteenth
941 [biennially] annually, cause an independent audit to be conducted of
942 the expenditures of the Soldiers, Sailors and Marines Fund, described
943 in section 27-138. Such audit shall be conducted in accordance with
944 sections 4-230 to 4-236, inclusive, and regulations adopted pursuant to
945 section 4-236. The audit report shall include: (1) [A detailed description
946 of the fund investments; (2) a description of investment returns,
947 including interest, dividends, realized capital gains and unrealized
948 capital gains organized by investment type; (3) a] A list of [operating]
949 expenditures authorized pursuant to section 27-140 that describes the
950 type, and includes the assistance amount and the number of recipients,
951 of each expenditure for each month; [(4) a list of the number of grant
952 recipients each month; (5) the fund balance for the current year, the
953 amount of interest earned for the current year, the estimated fund
954 balance for the subsequent year and the estimated interest earned for
955 the subsequent year; and (6) any other information that is required to
956 be reported to the Treasurer] and (2) a detailed description of the
957 administrative and operating expenditures incurred by the American
958 Legion in administering the fund, along with the names, titles and

959 compensation of all staff administering the operations of the fund.

960 (b) Not later than seven business days after the date on which the
961 American Legion receives the audit report of the independent audit
962 described in subsection (a) of this section, the American Legion shall
963 submit to the [Treasurer] Auditors of Public Accounts, the Office of
964 Policy and Management, and the joint standing committees of the
965 General Assembly having cognizance of matters relating to [finance,
966 revenue and bonding] appropriations and the budgets of state agencies
967 and veterans' and military affairs a copy of such report. The American
968 Legion shall make such report available to the public in [a paper and]
969 an electronic format.

970 Sec. 32. (NEW) (*Effective July 1, 2014*) All furnishings, equipment,
971 and supplies in the possession of the Soldiers, Sailors and Marines
972 Fund on June 30, 2014, shall be transferred to the American Legion at
973 no cost to the American Legion. All documents in the possession of the
974 Soldiers, Sailors and Marines Fund on June 30, 2014, shall be retained
975 by the state in accordance with the state's record retention
976 requirements unless the State Librarian authorizes the administrator of
977 the fund to retain temporary custody of such documents subject to any
978 conditions said librarian may impose.

979 Sec. 33. (NEW) (*Effective July 1, 2014*) With the approval of the
980 Department of Administrative Services, the American Legion may
981 utilize office space in state-owned or state-leased buildings, subject to
982 reasonable office rental or lease costs. On and after July 1, 2014, with
983 the approval of the Department of Administrative Services and the
984 Office of Policy and Management, the American Legion shall not be
985 charged for offices in locations where such space was provided on an
986 in-kind basis as of June 30, 2014.

987 Sec. 34. (*Effective July 1, 2014*) American Legion personnel with
988 access to the CORE-CT system as of June 30, 2014, may, with the
989 approval of the Comptroller, continue to have such access during the
990 fiscal year ending June 30, 2015, for the purposes of the orderly

991 transition of accounting, human resources, payroll and other functions
 992 during such fiscal year.

993 Sec. 35. Subsection (f) of section 17b-112 of the general statutes is
 994 repealed and the following is substituted in lieu thereof (*Effective July*
 995 *1, 2014*):

996 (f) A family leaving assistance at the end of (1) said twenty-one-
 997 month time limit, including a family with income above the payment
 998 standard, or (2) the sixty-month limit shall have an interview for the
 999 purpose of being informed of services that may continue to be
 1000 available to such family, including employment services available
 1001 through the Labor Department. Said interview shall contain a
 1002 determination of benefits available to said family provided by the
 1003 Department of Social Services. Said interview shall also include a
 1004 determination of whether such family is eligible for supplemental
 1005 nutrition assistance or Medicaid. Information and referrals shall be
 1006 made to such a family for services and benefits including, but not
 1007 limited to, [the earned income tax credit,] rental subsidies emergency
 1008 housing, employment services and energy assistance.

1009 Sec. 36. (*Effective July 1, 2014*) Notwithstanding the provisions of
 1010 section 2-35 of the general statutes, the appropriations in section 1 of
 1011 this act are supported by the GENERAL FUND revenue estimates as
 1012 follows:

T1466		FY 15 Enacted	FY 15 Revised
T1467	TAXES		
T1468	Personal Income	\$9,399,800,000	\$9,267,500,000
T1469	Sales and Use	4,164,800,000	4,152,400,000
T1470	Corporations	749,300,000	704,300,000
T1471	Public Service Corporations	284,700,000	296,300,000
T1472	Inheritance and Estate	180,100,000	173,000,000
T1473	Insurance Companies	277,600,000	256,200,000
T1474	Cigarettes	379,500,000	360,900,000
T1475	Real Estate Conveyance	150,800,000	186,900,000

T1476	Oil Companies	35,500,000	34,800,000
T1477	Electric Generation	0	0
T1478	Alcoholic Beverages	60,200,000	60,700,000
T1479	Admissions and Dues	37,300,000	39,900,000
T1480	Health Provider	514,500,000	509,500,000
T1481	Miscellaneous	20,200,000	20,200,000
T1482	TOTAL TAXES	16,254,300,000	16,062,600,000
T1483			
T1484	Refunds of Taxes	-1,115,600,000	-1,105,100,000
T1485	Earned Income Tax Credit	-121,000,000	0
T1486	R & D Credit Exchange	-6,200,000	-6,800,000
T1487	TAXES LESS REFUNDS	15,011,500,000	14,950,700,000
T1488			
T1489	OTHER REVENUE		
T1490	Transfer-Special Revenue	338,400,000	323,100,000
T1491	Indian Gaming Payments	280,400,000	278,500,000
T1492	Licenses, Permits and Fees	274,400,000	288,400,000
T1493	Sales of Commodities	39,400,000	43,500,000
T1494	Rentals, Fines and Escheats	116,600,000	118,400,000
T1495	Investment Income	1,600,000	600,000
T1496	Miscellaneous	170,900,000	161,900,000
T1497	Refunds of Payments	-71,300,000	-72,900,000
T1498	TOTAL OTHER REVENUE	1,150,400,000	1,141,500,000
T1499			
T1500	OTHER SOURCES		
T1501	Federal Grants	1,227,900,000	1,296,700,000
T1502	Transfer from Tobacco Settlement	106,000,000	100,000,000
T1503	Transfers to/from Other Funds	4,900,000	-72,800,000
T1504	TOTAL OTHER SOURCES	1,338,800,000	1,323,900,000
T1505			
T1506	TOTAL GENERAL FUND REVENUE	17,500,700,000	17,416,100,000

1013 Sec. 37. (Effective July 1, 2014) Notwithstanding the provisions of
1014 section 2-35 of the general statutes, the appropriations in section 2 of
1015 this act are supported by the SPECIAL TRANSPORTATION FUND

1016 revenue estimates as follows:

T1507		FY 15 Enacted	FY 15 Revised
T1508			
T1509	TAXES		
T1510	Motor Fuels	\$499,100,000	\$503,900,000
T1511	Oil Companies	379,100,000	379,100,000
T1512	Sales Tax DMV	79,900,000	82,600,000
T1513	Refunds of Taxes	-6,600,000	-6,600,000
T1514	TOTAL - TAXES LESS REFUNDS	951,500,000	959,000,000
T1515			
T1516	OTHER SOURCES		
T1517	Motor Vehicle Receipts	237,500,000	238,100,000
T1518	Licenses, Permits, Fees	139,100,000	138,900,000
T1519	Interest Income	4,100,000	5,000,000
T1520	Federal Grants	13,100,000	12,100,000
T1521	Transfers to/from Other Funds	-19,400,000	-1,000,000
T1522	Refunds of Payments	-3,200,000	-3,216,000
T1523	NET TOTAL OTHER SOURCES	371,200,000	389,884,000
T1524			
T1525	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	1,322,700,000	1,348,884,000

1017 Sec. 38. (Effective July 1, 2014) Notwithstanding the provisions of
 1018 section 2-35 of the general statutes, the appropriations in section 3 of
 1019 this act are supported by the REGIONAL MARKET OPERATION
 1020 FUND revenue estimates as follows:

T1526		FY 15 Enacted	FY 15 Revised
T1527			
T1528	Rentals and Investment Income	\$1,000,000	\$1,000,000
T1529	Use of Fund Balance from Prior Years	0	30,000
T1530			
T1531	TOTAL REGIONAL MARKET OPERATION FUND REVENUE	1,000,000	1,030,000

1021 Sec. 39. (Effective July 1, 2014) Notwithstanding the provisions of
 1022 section 2-35 of the general statutes, the appropriations in section 4 of
 1023 this act are supported by the BANKING FUND revenue estimates as
 1024 follows:

T1532		FY 15 Enacted	FY 15 Revised
T1533			
T1534	Fees and Assessments	\$22,301,000	\$28,800,000
T1535	Use of Fund Balance from Prior Years	5,546,000	0
T1536			
T1537	TOTAL BANKING FUND REVENUE	27,847,000	28,800,000

1025 Sec. 40. (Effective July 1, 2014) Notwithstanding the provisions of
 1026 section 2-35 of the general statutes, the appropriations in section 5 of
 1027 this act are supported by the INSURANCE FUND revenue estimates as
 1028 follows:

T1538		FY 15 Enacted	FY 15 Revised
T1539			
T1540	Fees and Assessments	\$31,968,000	\$36,500,000
T1541			
T1542	TOTAL INSURANCE FUND REVENUE	31,968,000	36,500,000

1029 Sec. 41. (Effective July 1, 2014) Notwithstanding the provisions of
 1030 section 2-35 of the general statutes, the appropriations in section 6 of
 1031 this act are supported by the CONSUMER COUNSEL AND PUBLIC
 1032 UTILITY CONTROL FUND revenue estimates as follows:

T1543		FY 15 Enacted	FY 15 Revised
T1544			
T1545	Fees and Assessments	\$25,384,000	\$25,500,000
T1546			
T1547	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE	25,384,000	25,500,000

1033 Sec. 42. (Effective July 1, 2014) Notwithstanding the provisions of

1034 section 2-35 of the general statutes, the appropriations in section 7 of
 1035 this act are supported by the WORKERS' COMPENSATION FUND
 1036 revenue estimates as follows:

T1548		FY 15 Enacted	FY 15 Revised
T1549			
T1550	Fees and Assessments	\$25,235,000	\$27,500,000
T1551			
T1552	TOTAL WORKERS' COMPENSATION FUND REVENUE	25,235,000	27,500,000

1037 Sec. 43. Section 12-704e of the general statutes is repealed. (*Effective*
 1038 *from passage and applicable to taxable years commencing on or after January*
 1039 *1, 2014*)

1040 Sec. 44. Section 12-806c of the 2014 supplement to the general
 1041 statutes is repealed. (*Effective from passage*)

1042 Sec. 45. Section 21 of public act 13-184, as amended by section 99 of
 1043 public act 13-247, section 101 of public act 13-184, and section 107 of
 1044 public act 13-184, as amended by section 378 of public act 13-247 are
 1045 repealed. (*Effective July 1, 2014*)"

This act shall take effect as follows and shall amend the following sections:		
Section 1	July 1, 201	New section
Sec. 2	July 1, 201	New section
Sec. 3	July 1, 2014	New section
Sec. 4	July 1, 201	New section
Sec. 5	July 1, 201	New section
Sec. 6	July 1, 2014	New section
Sec. 7	July 1, 2014	New section
Sec. 8	July 1, 2014	4-28e(c)
Sec. 9	July 1, 2014	PA 13-184, Sec. 108
Sec. 10	July 1, 2014	New section
Sec. 11	from passage	17b-242(a)
Sec. 12	from passage	17b-343
Sec. 13	July 1, 2014	New section

Sec. 14	<i>from passage</i>	New section
Sec. 15	<i>from passage</i>	31-264a(c)
Sec. 16	<i>July 1, 2014</i>	9-705(a) to (h)
Sec. 17	<i>July 1, 2014</i>	New section
Sec. 18	<i>July 1, 2014</i>	17b-260a
Sec. 19	<i>July 1, 2014</i>	New section
Sec. 20	<i>July 1, 2014</i>	New section
Sec. 21	<i>from passage</i>	New section
Sec. 22	<i>July 1, 2014</i>	4-66l
Sec. 23	<i>from passage and applicable to applications made on or after April 1, 2014</i>	12-170d
Sec. 24	<i>from passage</i>	12-801
Sec. 25	<i>from passage</i>	12-806(b)(4)
Sec. 26	<i>July 1, 2014</i>	13b-61c
Sec. 27	<i>July 1, 2014</i>	27-138a
Sec. 28	<i>July 1, 2014</i>	27-138b
Sec. 29	<i>July 1, 2014</i>	27-138c
Sec. 30	<i>July 1, 2014</i>	27-140
Sec. 31	<i>July 1, 2014</i>	27-138e
Sec. 32	<i>July 1, 2014</i>	New section
Sec. 33	<i>July 1, 2014</i>	New section
Sec. 34	<i>July 1, 2014</i>	New section
Sec. 35	<i>July 1, 2014</i>	17b-112(f)
Sec. 36	<i>July 1, 2014</i>	New section
Sec. 37	<i>July 1, 2014</i>	New section
Sec. 38	<i>July 1, 201</i>	New section
Sec. 39	<i>July 1, 2014</i>	New section
Sec. 40	<i>July 1, 2014</i>	New section
Sec. 41	<i>July 1, 2014</i>	New section
Sec. 42	<i>July 1, 2014</i>	New section
Sec. 43	<i>from passage and applicable to taxable years commencing on or after January 1, 2014</i>	Repealer section
Sec. 44	<i>from passage</i>	Repealer section
Sec. 45	<i>July 1, 2014</i>	Repealer section