



General Assembly

Amendment

February Session, 2014

LCO No. 5271

HB0559605271HDO

Offered by:

REP. WIDLITZ, 98th Dist.

SEN. FONFARA, 1st Dist.

To: House Bill No. 5596

File No.

Cal. No. 504

**"AN ACT MAKING ADJUSTMENTS TO STATE EXPENDITURES
AND REVENUES FOR THE FISCAL YEAR ENDING JUNE 30,
2015."**

1 After the last section, add the following and renumber sections and
2 internal references accordingly:

3 "Sec. 501. Section 113 of public act 13-184, as amended by the
4 revenue estimates adopted by the joint standing committee of the
5 General Assembly having cognizance of matters relating to finance,
6 revenue and bonding at a meeting of said committee on June 21, 2013,
7 is amended to read as follows (*Effective July 1, 2014*):

8 The appropriations in section 1 of [this act] public act 13-184, as
9 amended by the revenue estimates adopted by the joint standing
10 committee of the General Assembly having cognizance of matters
11 relating to finance, revenue and bonding at a meeting of said
12 committee on June 21, 2013, are supported by the GENERAL FUND
13 revenue estimates as follows:

	2014 - 2015	Revised 2014 - 2015
T1		
T2	TAXES	
T3	Personal Income	[\$9,399,800,000] \$9,264,500,000
T4	Sales and Use	[4,164,800,000] 4,168,000,000
T5	Corporations	[749,300,000] 704,300,000
T6	Public Service Corporations	[284,700,000] 295,600,000
T7	Inheritance and Estate	[179,800,000] 173,000,000
T8	Insurance Companies	[277,600,000] 256,200,000
T9	Cigarettes	[379,500,000] 360,900,000
T10	Real Estate Conveyance	[150,800,000] 186,900,000
T11	Oil Companies	[35,500,000] 34,800,000
T12	Electric Generation	[0] 0
T13	Alcoholic Beverages	[60,200,000] 60,700,000
T14	Admissions and Dues	[37,300,000] 38,900,000
T15	Health Provider	[514,500,000] 509,500,000
T16	Miscellaneous	[20,200,000] 95,200,000
T17	TOTAL TAXES	[16,254,300,000] 16,148,500,000
T18		
T19	Refunds of Taxes	[-1,115,600,000] -1,105,100,000
T20	Earned Income Tax Credit	[-121,000,000] -120,700,000
T21	R & D Credit Exchange	[-6,200,000] -6,800,000
T22	TAXES LESS REFUNDS	[15,011,500,000] 14,915,900,000
T23		
T24	OTHER REVENUE	
T25	Transfer Special Revenue	[338,400,000] 323,100,000
T26	Indian Gaming Payments	[280,400,000] 278,500,000
T27	Licenses, Permits and Fees	[274,400,000] 256,239,000
T28	Sales of Commodities	[39,400,000] 43,500,000
T29	Rentals, Fines and Escheats	[116,600,000] 118,400,000
T30	Investment Income	[1,600,000] 600,000
T31	Miscellaneous	[170,900,000] 161,900,000
T32	Refunds of Payments	[71,300,000] -72,900,000
T33	TOTAL OTHER REVENUE	[1,150,400,000] 1,109,339,000
T34		

T35	OTHER SOURCES		
T36	Federal Grants	[1,227,900,000]	<u>1,299,613,000</u>
T37	Transfer from Tobacco Settlement	[106,000,000]	<u>119,960,000</u>
T38	Transfer <u>to or</u> from Other Funds	[4,900,000]	<u>14,550,000</u>
T39	TOTAL OTHER SOURCES	[1,338,800,000]	<u>1,434,123,000</u>
T40			
T41	TOTAL GENERAL FUND REVENUE	[17,500,700,000]	<u>17,459,362,000</u>

14 Sec. 502. Section 114 of public act 13-184, as amended by the
 15 revenue estimates adopted by the joint standing committee of the
 16 General Assembly having cognizance of matters relating to finance,
 17 revenue and bonding at a meeting of said committee on June 21, 2013,
 18 is amended to read as follows (*Effective July 1, 2014*):

19 The appropriations in section 2 of [this act] public act 13-184, as
 20 amended by the revenue estimates adopted by the joint standing
 21 committee of the General Assembly having cognizance of matters
 22 relating to finance, revenue and bonding at a meeting of said
 23 committee on June 21, 2013, are supported by the SPECIAL
 24 TRANSPORTATION FUND revenue estimates as follows:

T42		2014 - 2015	<u>Revised 2014 -</u> <u>2015</u>
T43			
T44	TAXES		
T45	Motor Fuels	[\$499,100,000]	<u>\$503,900,000</u>
T46	Oil Companies	[379,100,000]	<u>379,100,000</u>
T47	Sales Tax DMV	[79,900,000]	<u>82,600,000</u>
T48	TOTAL TAXES	[958,100,000]	<u>965,600,000</u>
T49	Refunds of Taxes	[-6,600,000]	<u>-6,600,000</u>
T50	TOTAL - TAXES LESS REFUNDS	[951,500,000]	<u>959,000,000</u>
T51			
T52	OTHER SOURCES		
T53	Motor Vehicle Receipts	[237,500,000]	<u>238,100,000</u>
T54	Licenses, Permits, Fees	[139,100,000]	<u>138,900,000</u>
T55	Interest Income	[4,100,000]	<u>5,000,000</u>

T56	Federal Grants	[13,100,000]	<u>12,100,000</u>
T57	TOTAL - OTHER SOURCES	[393,800,000]	<u>394,100,000</u>
T58	Transfers to Other Funds	[-19,400,000]	<u>-21,500,000</u>
T59	Refunds of Payments	[-3,200,000]	<u>-3,200,000</u>
T60	NET TOTAL OTHER SOURCES	[371,200,000]	<u>369,400,000</u>
T61			
T62	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	[1,322,700,000]	<u>1,328,400,000</u>

25 Sec. 503. Section 115 of public act 13-184, as amended by the
 26 revenue estimates adopted by the joint standing committee of the
 27 General Assembly having cognizance of matters relating to finance,
 28 revenue and bonding at a meeting of said committee on June 21, 2013,
 29 is amended to read as follows (*Effective July 1, 2014*):

30 The appropriations in section 3 of [this act] public act 13-184, as
 31 amended by the revenue estimates adopted by the joint standing
 32 committee of the General Assembly having cognizance of matters
 33 relating to finance, revenue and bonding at a meeting of said
 34 committee on June 21, 2013, are supported by the MASHANTUCKET
 35 PEQUOT AND MOHEGAN FUND revenue estimates as follows:

T63		2014 - 2015	<u>Revised 2014 -</u> <u>2015</u>
T64			
T65	Transfers from General Fund	[\$61,800,000]	<u>\$61,780,000</u>
T66			
T67	TOTAL MASHANTUCKET PEQUOT AND MOHEGAN FUND REVENUE	[61,800,000]	<u>61,780,000</u>

36 Sec. 504. Section 116 of public act 13-184, as amended by the
 37 revenue estimates adopted by the joint standing committee of the
 38 General Assembly having cognizance of matters relating to finance,
 39 revenue and bonding at a meeting of said committee on June 21, 2013,
 40 is amended to read as follows (*Effective July 1, 2014*):

41 The appropriations in section 4 of [this act] public act 13-184, as

42 amended by the revenue estimates adopted by the joint standing
 43 committee of the General Assembly having cognizance of matters
 44 relating to finance, revenue and bonding at a meeting of said
 45 committee on June 21, 2013, are supported by the SOLDIERS,
 46 SAILORS AND MARINES' FUND revenue estimates as follows:

T68		2014 - 2015	<u>Revised 2014 - 2015</u>
T69			
T70	Transfers from the Trust Fund	[\$0]	<u>\$0</u>
T71			
T72	TOTAL SOLDIERS, SAILORS AND MARINES' FUND REVENUE	[0]	<u>0</u>

47 Sec. 505. Section 117 of public act 13-184, as amended by the
 48 revenue estimates adopted by the joint standing committee of the
 49 General Assembly having cognizance of matters relating to finance,
 50 revenue and bonding at a meeting of said committee on June 21, 2013,
 51 is amended to read as follows (*Effective July 1, 2014*):

52 The appropriations in section 5 of [this act] public act 13-184, as
 53 amended by the revenue estimates adopted by the joint standing
 54 committee of the General Assembly having cognizance of matters
 55 relating to finance, revenue and bonding at a meeting of said
 56 committee on June 21, 2013, are supported by the REGIONAL
 57 MARKET OPERATION FUND revenue estimates as follows:

T73		2014 - 2015	<u>Revised 2014 - 2015</u>
T74			
T75	Rentals and Investment Income	[\$1,000,000]	<u>\$1,029,000</u>
T76	Use of Fund Balance from Prior Years	[0]	<u>0</u>
T77			
T78	TOTAL REGIONAL MARKET OPERATION FUND REVENUE	[1,000,000]	<u>1,029,000</u>

58 Sec. 506. Section 118 of public act 13-184, as amended by the

59 revenue estimates adopted by the joint standing committee of the
 60 General Assembly having cognizance of matters relating to finance,
 61 revenue and bonding at a meeting of said committee on June 21, 2013,
 62 is amended to read as follows (*Effective July 1, 2014*):

63 The appropriations in section 6 of [this act] public act 13-184, as
 64 amended by the revenue estimates adopted by the joint standing
 65 committee of the General Assembly having cognizance of matters
 66 relating to finance, revenue and bonding at a meeting of said
 67 committee on June 21, 2013, are supported by the BANKING FUND
 68 revenue estimates as follows:

T79		2014 - 2015	<u>Revised 2014 -</u> <u>2015</u>
T80			
T81	Fees and Assessments	[\$22,301,000]	\$28,800,000
T82	Use of Fund Balance from Prior Years	[5,546,000]	0
T83			
T84	TOTAL BANKING FUND REVENUE	[27,847,000]	28,800,000

69 Sec. 507. Section 119 of public act 13-184, as amended by the
 70 revenue estimates adopted by the joint standing committee of the
 71 General Assembly having cognizance of matters relating to finance,
 72 revenue and bonding at a meeting of said committee on June 21, 2013,
 73 is amended to read as follows (*Effective July 1, 2014*):

74 The appropriations in section 7 of [this act] public act 13-184, as
 75 amended by the revenue estimates adopted by the joint standing
 76 committee of the General Assembly having cognizance of matters
 77 relating to finance, revenue and bonding at a meeting of said
 78 committee on June 21, 2013, are supported by the INSURANCE FUND
 79 revenue estimates as follows:

T85		2014 - 2015	<u>Revised 2014 -</u> <u>2015</u>
T86			
T87	Fees and Assessments	[\$31,968,000]	\$68,345,000

T88			
T89	TOTAL INSURANCE FUND REVENUE	[31,968,000]	<u>68,345,000</u>

80 Sec. 508. Section 120 of public act 13-184, as amended by the
 81 revenue estimates adopted by the joint standing committee of the
 82 General Assembly having cognizance of matters relating to finance,
 83 revenue and bonding at a meeting of said committee on June 21, 2013,
 84 is amended to read as follows (*Effective July 1, 2014*):

85 The appropriations in section 8 of [this act] public act 13-184, as
 86 amended by the revenue estimates adopted by the joint standing
 87 committee of the General Assembly having cognizance of matters
 88 relating to finance, revenue and bonding at a meeting of said
 89 committee on June 21, 2013, are supported by the CONSUMER
 90 COUNSEL AND PUBLIC UTILITY CONTROL FUND revenue
 91 estimates as follows:

T90		2014 - 2015	<u>Revised 2014 -</u> <u>2015</u>
T91			
T92	Fees and Assessments	[\$25,384,000]	<u>\$25,600,000</u>
T93			
T94	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE	[25,384,000]	<u>25,600,000</u>

92 Sec. 509. Section 121 of public act 13-184, as amended by the
 93 revenue estimates adopted by the joint standing committee of the
 94 General Assembly having cognizance of matters relating to finance,
 95 revenue and bonding at a meeting of said committee on June 21, 2013,
 96 is amended to read as follows (*Effective July 1, 2014*):

97 The appropriations in section 9 of [this act] public act 13-184, as
 98 amended by the revenue estimates adopted by the joint standing
 99 committee of the General Assembly having cognizance of matters
 100 relating to finance, revenue and bonding at a meeting of said

101 committee on June 21, 2013, are supported by the WORKERS'
 102 COMPENSATION FUND revenue estimates as follows:

T95		2014 - 2015	<u>Revised 2014 - 2015</u>
T96			
T97	Fees and Assessments	[\$25,235,000]	\$27,251,000
T98			
T99	TOTAL WORKERS' COMPENSATION FUND REVENUE	[25,235,000]	<u>27,251,000</u>

103 Sec. 510. Section 122 of public act 13-184, as amended by the
 104 revenue estimates adopted by the joint standing committee of the
 105 General Assembly having cognizance of matters relating to finance,
 106 revenue and bonding at a meeting of said committee on June 21, 2013,
 107 is amended to read as follows (*Effective July 1, 2014*):

108 The appropriations in section 10 of [this act] public act 13-184, as
 109 amended by the revenue estimates adopted by the joint standing
 110 committee of the General Assembly having cognizance of matters
 111 relating to finance, revenue and bonding at a meeting of said
 112 committee on June 21, 2013, are supported by the CRIMINAL
 113 INJURIES COMPENSATION FUND revenue estimates as follows:

T100		2014 - 2015	<u>Revised 2014 - 2015</u>
T101			
T102	Restitutions	[\$3,310,000]	\$3,355,000
T103	Use of Fund Balance from Prior Years	[0]	0
T104			
T105	TOTAL CRIMINAL INJURIES COMPENSATION FUND REVENUE	[3,310,000]	<u>3,355,000"</u>

This act shall take effect as follows and shall amend the following sections:		
Sec. 501	July 1, 2014	PA 13-184, Sec. 113

Sec. 502	<i>July 1, 2014</i>	PA 13-184, Sec. 114
Sec. 503	<i>July 1, 2014</i>	PA 13-184, Sec. 115
Sec. 504	<i>July 1, 2014</i>	PA 13-184, Sec. 116
Sec. 505	<i>July 1, 2014</i>	PA 13-184, Sec. 117
Sec. 506	<i>July 1, 2014</i>	PA 13-184, Sec. 118
Sec. 507	<i>July 1, 2014</i>	PA 13-184, Sec. 119
Sec. 508	<i>July 1, 2014</i>	PA 13-184, Sec. 120
Sec. 509	<i>July 1, 2014</i>	PA 13-184, Sec. 121
Sec. 510	<i>July 1, 2014</i>	PA 13-184, Sec. 122