



General Assembly

February Session, 2014

Bill No. 5596

LCO No. 5172

*05172 _____ *

Referred to Committee on No Committee

Introduced by:

REP. SHARKEY, 88th Dist.

SEN. WILLIAMS, 29th Dist.

AN ACT MAKING ADJUSTMENTS TO STATE EXPENDITURES AND REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2015.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective July 1, 2014*) The amounts appropriated for the
2 fiscal year ending June 30, 2015, in section 1 of public act 13-247
3 regarding the GENERAL FUND are amended to read as follows:

T1		2014-2015	
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	[50,395,341]	<u>50,150,198</u>
T6	Other Expenses	[17,168,117]	<u>17,200,498</u>
T7	Equipment	[50,100]	<u>325,100</u>
T8	Flag Restoration	75,000	
T9	Interim Salary/Caucus Offices	495,478	
T10	Connecticut Academy of Science and Engineering	[400,000]	<u>1,039,150</u>

T11	Old State House	581,500	
T12	Interstate Conference Fund	399,080	
T13	New England Board of Higher Education	202,584	
T14	Nonfunctional - Change to Accruals	[295,053]	<u>331,606</u>
T15	AGENCY TOTAL	[70,062,253]	<u>70,800,194</u>
T16			
T17	AUDITORS OF PUBLIC ACCOUNTS		
T18	Personal Services	[11,860,523]	<u>11,825,310</u>
T19	Other Expenses	[439,153]	<u>427,450</u>
T20	Equipment	10,000	
T21	Nonfunctional - Change to Accruals	[69,637]	<u>69,610</u>
T22	AGENCY TOTAL	[12,379,313]	<u>12,332,370</u>
T23			
T24	COMMISSION ON AGING		
T25	Personal Services	[417,627]	<u>416,393</u>
T26	Other Expenses	[38,848]	<u>38,236</u>
T27	Nonfunctional - Change to Accruals	[2,499]	<u>3,451</u>
T28	AGENCY TOTAL	[458,974]	<u>458,080</u>
T29			
T30	PERMANENT COMMISSION ON THE STATUS OF WOMEN		
T31	Personal Services	[543,032]	<u>541,016</u>
T32	Other Expenses	[57,117]	<u>326,464</u>
T33	Equipment	1,000	
T34	Nonfunctional - Change to Accruals	[3,588]	<u>4,405</u>
T35	AGENCY TOTAL	[604,737]	<u>872,885</u>
T36			
T37	COMMISSION ON CHILDREN		
T38	Personal Services	[670,356]	<u>668,389</u>
T39	Other Expenses	[77,055]	<u>75,932</u>
T40	Nonfunctional - Change to Accruals	[5,062]	<u>4,753</u>
T41	AGENCY TOTAL	[752,473]	<u>749,074</u>
T42			
T43	LATINO AND PUERTO RICAN AFFAIRS COMMISSION		
T44	Personal Services	[419,433]	<u>418,191</u>
T45	Other Expenses	[28,144]	<u>27,290</u>
T46	Nonfunctional - Change to Accruals	[2,457]	<u>2,186</u>

T47	AGENCY TOTAL	[450,034]	<u>447,667</u>
T48			
T49	AFRICAN-AMERICAN AFFAIRS COMMISSION		
T50	Personal Services	[273,642]	<u>272,829</u>
T51	Other Expenses	[25,684]	<u>28,128</u>
T52	Nonfunctional - Change to Accruals	[1,551]	<u>1,660</u>
T53	AGENCY TOTAL	[300,877]	<u>302,617</u>
T54			
T55	ASIAN PACIFIC AMERICAN AFFAIRS COMMISSION		
T56	Personal Services	[179,683]	<u>179,155</u>
T57	Other Expenses	[15,038]	<u>14,330</u>
T58	Nonfunctional - Change to Accruals	[2,678]	<u>36</u>
T59	AGENCY TOTAL	[197,399]	<u>193,521</u>
T60			
T61	GENERAL GOVERNMENT		
T62			
T63	GOVERNOR'S OFFICE		
T64	Personal Services	[2,328,660]	<u>2,382,033</u>
T65	Other Expenses	[216,646]	<u>213,963</u>
T66	Equipment	1	
T67	New England Governors' Conference	113,289	
T68	National Governors' Association	134,899	
T69	Nonfunctional - Change to Accruals	[9,030]	<u>11,867</u>
T70	AGENCY TOTAL	[2,802,525]	<u>2,856,052</u>
T71			
T72	SECRETARY OF THE STATE		
T73	Personal Services	[2,865,243]	<u>2,845,820</u>
T74	Other Expenses	[1,424,207]	<u>1,781,836</u>
T75	Equipment	1	
T76	Commercial Recording Division	[5,533,021]	<u>5,339,580</u>
T77	Board of Accountancy	[282,167]	<u>281,025</u>
T78	Nonfunctional - Change to Accruals	[34,060]	<u>34,701</u>
T79	AGENCY TOTAL	[10,138,699]	<u>10,282,963</u>
T80			
T81	LIEUTENANT GOVERNOR'S OFFICE		
T82	Personal Services	642,515	

T83	Other Expenses	[74,133]	<u>73,215</u>
T84	Equipment	1	
T85	Nonfunctional - Change to Accruals	[3,409]	<u>3,090</u>
T86	AGENCY TOTAL	[720,058]	<u>718,821</u>
T87			
T88	STATE TREASURER		
T89	Personal Services	[3,651,385]	<u>3,626,114</u>
T90	Other Expenses	[166,264]	<u>164,205</u>
T91	Equipment	1	
T92	Nonfunctional - Change to Accruals	[22,203]	<u>22,567</u>
T93	AGENCY TOTAL	[3,839,853]	<u>3,812,887</u>
T94			
T95	STATE COMPTROLLER		
T96	Personal Services	[24,043,551]	<u>24,228,310</u>
T97	Other Expenses	[4,141,958]	<u>4,089,423</u>
T98	Equipment	1	
T99	Governmental Accounting Standards Board	19,570	
T100	Nonfunctional - Change to Accruals	[148,923]	<u>150,072</u>
T101	AGENCY TOTAL	[28,354,003]	<u>28,487,376</u>
T102			
T103	DEPARTMENT OF REVENUE SERVICES		
T104	Personal Services	[60,513,194]	<u>59,823,459</u>
T105	Other Expenses	[7,704,801]	<u>8,929,265</u>
T106	Equipment	1	
T107	Collection and Litigation Contingency Fund	94,294	
T108	Nonfunctional - Change to Accruals	[326,251]	<u>308,861</u>
T109	AGENCY TOTAL	[68,638,541]	<u>69,155,880</u>
T110			
T111	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T112	Personal Services	[800,028]	<u>798,528</u>
T113	Other Expenses	[78,188]	<u>72,220</u>
T114	Equipment	1	
T115	Child Fatality Review Panel	101,255	
T116	Information Technology Initiatives	31,588	
T117	Citizens' Election Fund Admin	[1,956,136]	<u>1,948,699</u>
T118	Elections Enforcement Commission	[1,497,138]	<u>1,491,161</u>

T119	Office of State Ethics	[1,511,748]	<u>1,505,762</u>
T120	Freedom of Information Commission	[1,663,840]	<u>1,657,036</u>
T121	Contracting Standards Board	[170,000]	<u>302,263</u>
T122	Judicial Review Council	140,863	
T123	Judicial Selection Commission	89,956	
T124	Office of the Child Advocate	[524,747]	<u>542,593</u>
T125	Office of the Victim Advocate	[445,172]	<u>443,338</u>
T126	Board of Firearms Permit Examiners	[85,591]	<u>120,591</u>
T127	Nonfunctional - Change to Accruals	[41,375]	<u>54,374</u>
T128	AGENCY TOTAL	[9,137,626]	<u>9,300,228</u>
T129			
T130	OFFICE OF POLICY AND MANAGEMENT		
T131	Personal Services	[11,962,512]	<u>12,024,274</u>
T132	Other Expenses	[1,817,001]	<u>2,095,783</u>
T133	Equipment	1	
T134	Automated Budget System and Data Base Link	49,706	
T135	Cash Management Improvement Act	91	
T136	Justice Assistance Grants	[1,078,704]	<u>1,074,151</u>
T137	Innovation Challenge Grant Program	[375,000]	
T138	Criminal Justice Information System	482,700	
T139	Youth Services Prevention	[3,500,000]	<u>3,600,000</u>
T140	<u>Project Longevity</u>		<u>525,000</u>
T141	<u>Tax Relief For Elderly Renters</u>		<u>28,409,269</u>
T142	Regional Planning Agencies	[475,000]	
T143	Reimbursement to Towns for Loss of Taxes on State Property	[73,641,646]	<u>81,641,646</u>
T144	Reimbursements to Towns for Private Tax-Exempt Property	[115,431,737]	<u>123,431,737</u>
T145	Reimbursement Property Tax - Disability Exemption	400,000	
T146	Distressed Municipalities	5,800,000	
T147	Property Tax Relief Elderly Circuit Breaker	20,505,900	
T148	Property Tax Relief Elderly Freeze Program	[235,000]	<u>171,400</u>
T149	Property Tax Relief for Veterans	2,970,098	
T150	Focus Deterrence	475,000	
T151	Municipal Aid Adjustment	3,608,728	
T152	<u>Property Tax Relief</u>		<u>4,800,000</u>

T153	Nonfunctional - Change to Accruals		68,691
T154	AGENCY TOTAL	[242,808,824]	292,134,175
T155			
T156	DEPARTMENT OF VETERANS' AFFAIRS		
T157	Personal Services	[23,055,692]	22,898,344
T158	Other Expenses	[5,607,850]	5,241,629
T159	Equipment	1	
T160	Support Services for Veterans	180,500	
T161	SSMF Administration		635,000
T162	Burial Expenses	7,200	
T163	Headstones	332,500	
T164	Nonfunctional - Change to Accruals	[137,388]	121,794
T165	AGENCY TOTAL	[29,321,131]	29,416,968
T166			
T167	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T168	Personal Services	[51,845,696]	51,888,323
T169	Other Expenses	[38,408,346]	35,679,427
T170	Equipment	1	
T171	Tuition Reimbursement - Training and Travel	382,000	
T172	Labor - Management Fund	75,000	
T173	Management Services	4,753,809	
T174	Loss Control Risk Management	114,854	
T175	Employees' Review Board	22,210	
T176	Surety Bonds for State Officials and Employees	5,600	
T177	Quality of Work-Life	350,000	
T178	Refunds Of Collections	25,723	
T179	Rents and Moving	[12,100,447]	17,221,693
T180	Capitol Day Care Center	120,888	
T181	W. C. Administrator	5,250,000	
T182	Connecticut Education Network	3,291,857	
T183	State Insurance and Risk Mgmt Operations	13,345,386	
T184	IT Services	[13,849,251]	13,666,539
T185	Nonfunctional - Change to Accruals	[729,894]	353,538
T186	AGENCY TOTAL	[144,670,962]	146,546,848
T187			
T188	ATTORNEY GENERAL		

T189	Personal Services	[33,015,870]	<u>32,790,529</u>
T190	Other Expenses	[1,139,319]	<u>1,325,185</u>
T191	Equipment	1	
T192	Nonfunctional - Change to Accruals	[209,407]	<u>190,510</u>
T193	AGENCY TOTAL	[34,364,597]	<u>34,306,225</u>
T194			
T195	DIVISION OF CRIMINAL JUSTICE		
T196	Personal Services	[47,166,648]	<u>47,031,866</u>
T197	Other Expenses	[2,449,701]	<u>2,439,607</u>
T198	Equipment	[1]	<u>1,001</u>
T199	Witness Protection	200,000	
T200	Training And Education	[51,000]	<u>56,500</u>
T201	Expert Witnesses	350,000	
T202	Medicaid Fraud Control	[1,471,890]	<u>1,465,882</u>
T203	Criminal Justice Commission	481	
T204	Cold Case Unit	264,844	
T205	Shooting Taskforce	[1,066,178]	<u>1,061,910</u>
T206	Nonfunctional - Change to Accruals	[293,139]	<u>294,626</u>
T207	AGENCY TOTAL	[53,313,882]	<u>53,166,717</u>
T208			
T209	REGULATION AND PROTECTION		
T210			
T211	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T212	Personal Services	[132,850,282]	<u>131,480,217</u>
T213	Other Expenses	[26,289,428]	<u>26,582,034</u>
T214	Equipment	93,990	
T215	Stress Reduction	[23,354]	<u>25,354</u>
T216	Fleet Purchase	[5,692,090]	<u>6,877,690</u>
T217	Workers' Compensation Claims	4,238,787	
T218	Fire Training School - Willimantic	153,709	
T219	Maintenance of County Base Fire Radio Network	23,918	
T220	Maintenance of State-Wide Fire Radio Network	15,919	
T221	Police Association of Connecticut	190,000	
T222	Connecticut State Firefighter's Association	194,711	
T223	Fire Training School - Torrington	77,299	

T224	Fire Training School - New Haven	45,946	
T225	Fire Training School - Derby	35,283	
T226	Fire Training School - Wolcott	95,154	
T227	Fire Training School - Fairfield	66,876	
T228	Fire Training School - Hartford	160,870	
T229	Fire Training School - Middletown	56,101	
T230	Fire Training School - Stamford	52,661	
T231	Nonfunctional - Change to Accruals	[678,000]	<u>59,181</u>
T232	AGENCY TOTAL	[171,034,378]	<u>170,525,700</u>
T233			
T234	DEPARTMENT OF MOTOR VEHICLES		
T235	Personal Services	244,342	
T236	Other Expenses	[194,722]	<u>242,365</u>
T237	Nonfunctional - Change to Accruals	[755]	<u>579</u>
T238	AGENCY TOTAL	[439,819]	<u>487,286</u>
T239			
T240	MILITARY DEPARTMENT		
T241	Personal Services	[3,130,954]	<u>3,109,767</u>
T242	Other Expenses	[2,993,728]	<u>2,908,658</u>
T243	Equipment	1	
T244	Honor Guards	[471,526]	<u>469,533</u>
T245	Veteran's Service Bonuses	[172,000]	<u>72,000</u>
T246	Nonfunctional - Change to Accruals	[19,610]	<u>19,068</u>
T247	AGENCY TOTAL	[6,787,819]	<u>6,579,027</u>
T248			
T249	DEPARTMENT OF CONSUMER PROTECTION		
T250	Personal Services	[15,464,846]	<u>15,358,891</u>
T251	Other Expenses	[1,193,900]	<u>1,166,115</u>
T252	Equipment	1	
T253	Nonfunctional - Change to Accruals	[97,562]	<u>87,970</u>
T254	AGENCY TOTAL	[16,756,309]	<u>16,612,977</u>
T255			
T256	LABOR DEPARTMENT		
T257	Personal Services	[8,839,335]	<u>7,632,998</u>
T258	Other Expenses	[964,324]	<u>952,381</u>
T259	Equipment	1	

T260	CETC Workforce	[770,595]	<u>767,367</u>
T261	Workforce Investment Act	[28,481,350]	<u>31,284,295</u>
T262	Job Funnels Projects	853,750	
T263	Connecticut's Youth Employment Program	[4,500,000]	<u>5,500,000</u>
T264	Jobs First Employment Services	[18,660,859]	<u>18,581,271</u>
T265	STRIDE	590,000	
T266	Apprenticeship Program	[618,019]	<u>565,501</u>
T267	Spanish-American Merchants Association	570,000	
T268	Connecticut Career Resource Network	160,054	
T269	21st Century Jobs	[429,178]	
T270	Incumbent Worker Training	[377,500]	<u>830,678</u>
T271	STRIVE	270,000	
T272	<u>Customized Services</u>		<u>500,000</u>
T273	Intensive Support Services	304,000	
T274	<u>Opportunities for Long Term Unemployed</u>		<u>3,600,000</u>
T275	<u>Veterans' Opportunity Pilot</u>		<u>600,000</u>
T276	Nonfunctional - Change to Accruals	[76,564]	<u>83,809</u>
T277	AGENCY TOTAL	[66,465,529]	<u>73,646,105</u>
T278			
T279	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T280	Personal Services	[5,934,143]	<u>5,894,110</u>
T281	Other Expenses	[302,837]	<u>299,055</u>
T282	Equipment	1	
T283	Martin Luther King, Jr. Commission	6,318	
T284	Nonfunctional - Change to Accruals	[39,012]	<u>36,407</u>
T285	AGENCY TOTAL	[6,282,311]	<u>6,235,891</u>
T286			
T287	PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES		
T288	Personal Services	[2,278,257]	<u>2,262,291</u>
T289	Other Expenses	[203,190]	<u>200,674</u>
T290	Equipment	1	
T291	Nonfunctional - Change to Accruals	[10,351]	<u>9,815</u>
T292	AGENCY TOTAL	[2,491,799]	<u>2,472,781</u>
T293			
T294	CONSERVATION AND DEVELOPMENT		
T295			

T296	DEPARTMENT OF AGRICULTURE		
T297	Personal Services	[3,767,095]	<u>3,741,285</u>
T298	Other Expenses	[652,045]	<u>723,103</u>
T299	Equipment	1	
T300	Vibrio Bacterium Program	1	
T301	Senior Food Vouchers	363,016	
T302	Environmental Conservation	[85,500]	
T303	Collection of Agricultural Statistics	975	
T304	Tuberculosis and Brucellosis Indemnity	855	
T305	Fair Testing	3,838	
T306	WIC Coupon Program for Fresh Produce	174,886	
T307	Nonfunctional - Change to Accruals	[21,028]	<u>21,268</u>
T308	AGENCY TOTAL	[5,069,240]	<u>5,029,228</u>
T309			
T310	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T311	Personal Services	[31,668,528]	<u>31,723,787</u>
T312	Other Expenses	[3,820,422]	<u>4,919,978</u>
T313	Equipment	1	
T314	Stream Gaging	[189,583]	
T315	Mosquito Control	262,547	
T316	State Superfund Site Maintenance	514,046	
T317	Laboratory Fees	161,794	
T318	Dam Maintenance	138,760	
T319	Emergency Spill Response	[7,538,207]	<u>7,007,403</u>
T320	Solid Waste Management	[3,957,608]	<u>3,941,419</u>
T321	Underground Storage Tank	[999,911]	<u>995,885</u>
T322	Clean Air	[4,586,375]	<u>4,567,543</u>
T323	Environmental Conservation	[9,466,633]	<u>9,427,480</u>
T324	Environmental Quality	[10,327,745]	<u>10,055,366</u>
T325	Pheasant Stocking Account	160,000	
T326	Greenways Account	2	
T327	Conservation Districts & Soil and Water Councils	300,000	
T328	Interstate Environmental Commission	48,783	
T329	Agreement USGS - Hydrological Study	[147,683]	
T330	New England Interstate Water Pollution Commission	28,827	

T331	Northeast Interstate Forest Fire Compact	3,295	
T332	Connecticut River Valley Flood Control Commission	32,395	
T333	Thames River Valley Flood Control Commission	48,281	
T334	Agreement USGS-Water Quality Stream Monitoring	[204,641]	
T335	Nonfunctional - Change to Accruals	[289,533]	<u>365,943</u>
T336	AGENCY TOTAL	[74,895,600]	<u>74,703,535</u>
T337			
T338	COUNCIL ON ENVIRONMENTAL QUALITY		
T339	Personal Services	170,396	
T340	Other Expenses	[1,812]	<u>1,789</u>
T341	Equipment	1	
T342	Nonfunctional - Change to Accruals		<u>944</u>
T343	AGENCY TOTAL	[172,209]	<u>173,130</u>
T344			
T345	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T346	Personal Services	[8,229,087]	<u>8,172,510</u>
T347	Other Expenses	[586,717]	<u>1,027,717</u>
T348	Equipment	1	
T349	Statewide Marketing	12,000,000	
T350	Small Business Incubator Program	387,093	
T351	Hartford Urban Arts Grant	[359,776]	<u>400,000</u>
T352	New Britain Arts Council	71,956	
T353	Main Street Initiatives	162,450	
T354	Office of Military Affairs	[430,834]	<u>250,000</u>
T355	Hydrogen/Fuel Cell Economy	175,000	
T356	CCAT-CT Manufacturing Supply Chain	732,256	
T357	Capitol Region Development Authority	[6,170,145]	<u>8,464,370</u>
T358	Neighborhood Music School	[50,000]	<u>150,000</u>
T359	Nutmeg Games	[24,000]	<u>74,000</u>
T360	Discovery Museum	359,776	
T361	National Theatre for the Deaf	143,910	
T362	CONNSTEP	588,382	
T363	Development Research and Economic Assistance	137,902	

T364	CT Trust for Historic Preservation	199,876	
T365	Connecticut Science Center	599,073	
T366	CT Flagship Producing Theaters Grant	475,000	
T367	Women's Business Center	500,000	
T368	Performing Arts Centers	1,439,104	
T369	Performing Theaters Grant	[452,857]	<u>532,857</u>
T370	Arts Commission	1,797,830	
T371	<u>Art Museum Consortium</u>		<u>525,000</u>
T372	<u>CT Invention Convention</u>		<u>25,000</u>
T373	<u>Litchfield Jazz Festival</u>		<u>50,000</u>
T374	Greater Hartford Arts Council	89,943	
T375	Stepping Stones Museum for Children	42,079	
T376	Maritime Center Authority	[504,949]	<u>554,949</u>
T377	Tourism Districts	1,435,772	
T378	Amistad Committee for the Freedom Trail	45,000	
T379	Amistad Vessel	359,776	
T380	New Haven Festival of Arts and Ideas	757,423	
T381	New Haven Arts Council	89,943	
T382	Beardsley Zoo	372,539	
T383	Mystic Aquarium	589,106	
T384	Quinebaug Tourism	39,457	
T385	Northwestern Tourism	39,457	
T386	Eastern Tourism	39,457	
T387	Central Tourism	39,457	
T388	Twain/Stowe Homes	90,890	
T389	[Cultural Alliance of Fairfield County] <u>Cultural Alliance of Fairfield</u>	89,943	
T390	Nonfunctional - Change to Accruals	[50,013]	<u>41,387</u>
T391	AGENCY TOTAL	[40,748,229]	<u>44,157,641</u>
T392			
T393	DEPARTMENT OF HOUSING		
T394	Personal Services	[1,969,658]	<u>2,035,008</u>
T395	Other Expenses	[140,000]	<u>173,266</u>
T396	Elderly Rental Registry and Counselors	[1,058,144]	<u>1,196,144</u>
T397	Fair Housing	[293,313]	
T398	Main Street Investment Fund Administration	[71,250]	
T399	Tax Relief For Elderly Renters	[24,860,000]	

T400	Subsidized Assisted Living Demonstration	2,345,000	
T401	Congregate Facilities Operation Costs	7,784,420	
T402	Housing Assistance and Counseling Program	438,500	
T403	Elderly Congregate Rent Subsidy	2,162,504	
T404	Housing/Homeless Services	[63,440,480]	<u>63,740,480</u>
T405	Tax Abatement	1,444,646	
T406	Payment In Lieu Of Taxes	1,873,400	
T407	Housing/Homeless Services - Municipality	640,398	
T408	Nonfunctional - Change to Accruals	[7,043]	<u>511,608</u>
T409	AGENCY TOTAL	[108,528,756]	<u>84,345,374</u>
T410			
T411	AGRICULTURAL EXPERIMENT STATION		
T412	Personal Services	[6,293,102]	<u>6,267,427</u>
T413	Other Expenses	[901,360]	<u>1,000,197</u>
T414	Equipment	1	
T415	Mosquito Control	[490,203]	<u>488,200</u>
T416	Wildlife Disease Prevention	93,062	
T417	Nonfunctional - Change to Accruals	[43,362]	<u>44,302</u>
T418	AGENCY TOTAL	[7,821,090]	<u>7,893,189</u>
T419			
T420	HEALTH AND HOSPITALS		
T421			
T422	DEPARTMENT OF PUBLIC HEALTH		
T423	Personal Services	[34,383,489]	<u>34,391,334</u>
T424	Other Expenses	[6,771,619]	<u>6,775,690</u>
T425	Equipment	1	
T426	Needle and Syringe Exchange Program	459,416	
T427	Children's Health Initiatives	[2,065,957]	<u>2,057,286</u>
T428	Childhood Lead Poisoning	72,362	
T429	Aids Services	4,975,686	
T430	Breast and Cervical Cancer Detection and Treatment	[2,222,917]	<u>2,213,575</u>
T431	Children with Special Health Care Needs	1,220,505	
T432	Medicaid Administration	[2,784,617]	<u>2,773,467</u>
T433	Fetal and Infant Mortality Review	[19,000]	
T434	Immunization Services	[31,361,117]	
T435	Maternal Mortality Review		<u>104,000</u>

T436	Community Health Services	[5,855,796]	<u>6,213,866</u>
T437	Rape Crisis	[422,008]	<u>622,008</u>
T438	X-Ray Screening and Tuberculosis Care	1,195,148	
T439	Genetic Diseases Programs	[795,427]	<u>837,072</u>
T440	Local and District Departments of Health	[4,669,173]	<u>4,685,779</u>
T441	Venereal Disease Control	[187,362]	<u>197,171</u>
T442	School Based Health Clinics	[12,638,716]	<u>11,848,716</u>
T443	Nonfunctional - Change to Accruals	[147,102]	<u>140,792</u>
T444	AGENCY TOTAL	[112,247,418]	<u>80,783,874</u>
T445			
T446	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T447	Personal Services	[4,674,075]	<u>4,607,399</u>
T448	Other Expenses	[900,443]	<u>1,129,054</u>
T449	Equipment	19,226	
T450	Medicolegal Investigations	27,417	
T451	Nonfunctional - Change to Accruals	[26,603]	<u>23,816</u>
T452	AGENCY TOTAL	[5,647,764]	<u>5,806,912</u>
T453			
T454	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T455	Personal Services	[265,451,852]	<u>261,124,459</u>
T456	Other Expenses	[22,196,100]	<u>21,994,085</u>
T457	Equipment	1	
T458	Human Resource Development	198,361	
T459	Family Support Grants	[2,860,287]	<u>3,460,287</u>
T460	Cooperative Placements Program	[24,079,717]	<u>23,982,113</u>
T461	Clinical Services	4,300,720	
T462	Early Intervention	[37,286,804]	<u>39,186,804</u>
T463	Community Temporary Support Services	60,753	
T464	Community Respite Care Programs	558,137	
T465	Workers' Compensation Claims	15,246,035	
T466	Pilot Program for Autism Services	[1,637,528]	<u>2,637,528</u>
T467	Voluntary Services	[32,376,869]	<u>32,719,305</u>
T468	Supplemental Payments for Medical Services	[5,978,116]	<u>5,278,116</u>
T469	Rent Subsidy Program	5,150,212	
T470	Family Reunion Program	[121,749]	<u>82,349</u>
T471	Employment Opportunities and Day Services	[222,857,347]	<u>223,293,347</u>

T472	Community Residential Services	[453,647,020]	<u>458,629,020</u>
T473	Nonfunctional - Change to Accruals	[2,500,118]	<u>2,764,167</u>
T474	AGENCY TOTAL	[1,096,507,726]	<u>1,100,665,799</u>
T475			
T476	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T477	Personal Services	[193,931,357]	<u>192,414,701</u>
T478	Other Expenses	[28,626,219]	<u>28,570,424</u>
T479	Equipment	1	
T480	Housing Supports And Services	[16,332,467]	<u>20,721,576</u>
T481	Managed Service System	[57,034,913]	<u>59,034,913</u>
T482	Legal Services	995,819	
T483	Connecticut Mental Health Center	[8,665,721]	<u>8,865,721</u>
T484	Professional Services	11,788,898	
T485	General Assistance Managed Care	40,774,875	
T486	Workers' Compensation Claims	10,594,566	
T487	Nursing Home Screening	591,645	
T488	Young Adult Services	[75,866,518]	<u>74,537,055</u>
T489	TBI Community Services	[17,079,532]	<u>16,641,445</u>
T490	Jail Diversion	[4,523,270]	<u>4,504,601</u>
T491	Behavioral Health Medications	6,169,095	
T492	Prison Overcrowding	[6,727,968]	<u>6,699,982</u>
T493	Medicaid Adult Rehabilitation Option	4,803,175	
T494	Discharge and Diversion Services	20,062,660	
T495	Home and Community Based Services	[17,371,852]	<u>16,032,096</u>
T496	Persistent Violent Felony Offenders Act	675,235	
T497	Nursing Home Contract	485,000	
T498	Pre-Trial Account	[350,000]	<u>775,000</u>
T499	Grants for Substance Abuse Services	17,567,934	
T500	Grants for Mental Health Services	58,909,714	
T501	Employment Opportunities	10,522,428	
T502	Nonfunctional - Change to Accruals	[2,444,140]	<u>2,201,244</u>
T503	AGENCY TOTAL	[612,895,002]	<u>614,939,803</u>
T504			
T505	PSYCHIATRIC SECURITY REVIEW BOARD		
T506	Personal Services	252,955	
T507	Other Expenses	[31,469]	<u>31,079</u>

T508	Equipment	1	
T509	Nonfunctional - Change to Accruals	[1,126]	<u>1,242</u>
T510	AGENCY TOTAL	[285,551]	<u>285,277</u>
T511			
T512	HUMAN SERVICES		
T513			
T514	DEPARTMENT OF SOCIAL SERVICES		
T515	Personal Services	[122,391,148]	<u>133,576,093</u>
T516	Other Expenses	[113,078,216]	<u>128,408,621</u>
T517	Equipment	1	
T518	Children's Health Council	208,050	
T519	<u>Genetic Tests in Paternity Actions</u>		<u>181,585</u>
T520	State Food Stamp Supplement	725,059	
T521	HUSKY B Program	[30,540,000]	<u>28,036,000</u>
T522	Medicaid	[2,289,569,579]	<u>2,279,268,579</u>
T523	Old Age Assistance	[39,949,252]	<u>38,849,252</u>
T524	Aid To The Blind	[855,251]	<u>755,251</u>
T525	Aid To The Disabled	[67,961,417]	<u>63,838,417</u>
T526	Temporary Assistance to Families - TANF	[112,058,614]	<u>107,458,614</u>
T527	Emergency Assistance	1	
T528	Food Stamp Training Expenses	12,000	
T529	Healthy Start	1,430,311	
T530	DMHAS-Disproportionate Share	108,935,000	
T531	Connecticut Home Care Program	[45,584,196]	<u>48,024,196</u>
T532	Human Resource Development-Hispanic Programs	[965,739]	<u>945,739</u>
T533	Services To The Elderly	324,737	
T534	Safety Net Services	2,814,792	
T535	Transportation for Employment Independence Program	[2,028,671]	<u>2,528,671</u>
T536	Refunds Of Collections	150,000	
T537	Services for Persons With Disabilities	602,013	
T538	Nutrition Assistance	479,666	
T539	Housing/Homeless Services	5,210,676	
T540	State Administered General Assistance	[17,866,800]	<u>18,966,800</u>
T541	Child Care Quality Enhancements	[563,286]	
T542	Connecticut Children's Medical Center	15,579,200	
T543	Community Services	[1,075,199]	<u>1,125,199</u>

T544	Human Service Infrastructure Community Action Program	3,453,326	
T545	Teen Pregnancy Prevention	1,837,378	
T546	Fatherhood Initiative	[371,656]	<u>566,656</u>
T547	[Child Support Refunds and Reimbursements	181,585]	
T548	Human Resource Development-Hispanic Programs - Municipality	5,364	
T549	Teen Pregnancy Prevention - Municipality	137,826	
T550	Community Services - Municipality	83,761	
T551	Nonfunctional - Change to Accruals	[35,859,861]	
T552	AGENCY TOTAL	[3,022,889,631]	<u>2,994,518,834</u>
T553			
T554	STATE DEPARTMENT ON AGING		
T555	Personal Services	[2,343,834]	<u>2,432,236</u>
T556	Other Expenses	[195,577]	<u>233,905</u>
T557	Equipment	1	
T558	Programs for Senior Citizens	[6,370,065]	<u>6,390,065</u>
T559	Nonfunctional - Change to Accruals	[13,675]	<u>19,319</u>
T560	AGENCY TOTAL	[8,923,152]	<u>9,075,526</u>
T561			
T562	[STATE DEPARTMENT OF REHABILITATION] DEPARTMENT OF REHABILITATION SERVICES		
T563	Personal Services	[6,277,563]	<u>6,662,045</u>
T564	Other Expenses	[1,629,580]	<u>1,616,205</u>
T565	Equipment	1	
T566	Part-Time Interpreters	[201,522]	<u>1,522</u>
T567	Educational Aid for Blind and Visually Handicapped Children	[3,795,388]	<u>3,945,388</u>
T568	Enhanced Employment Opportunities	653,416	
T569	Vocational Rehabilitation - Disabled	7,460,892	
T570	Supplementary Relief and Services	99,749	
T571	Vocational Rehabilitation - Blind	899,402	
T572	Special Training for the Deaf Blind	286,581	
T573	Connecticut Radio Information Service	83,258	
T574	Employment Opportunities	757,878	
T575	Independent Living Centers	528,680	
T576	Nonfunctional - Change to Accruals	[39,821]	<u>277,368</u>

T577	AGENCY TOTAL	[22,713,731]	<u>23,272,385</u>
T578			
T579	EDUCATION, MUSEUMS, LIBRARIES		
T580			
T581	DEPARTMENT OF EDUCATION		
T582	Personal Services	[18,507,312]	<u>18,859,588</u>
T583	Other Expenses	[3,458,980]	<u>3,766,142</u>
T584	Equipment	1	
T585	Basic Skills Exam Teachers in Training	[1,255,655]	
T586	Teachers' Standards Implementation Program	[2,941,683]	
T587	Development of Mastery Exams Grades 4, 6, and 8	[18,971,294]	<u>18,886,122</u>
T588	Primary Mental Health	427,209	
T589	Leadership, Education, Athletics in Partnership (LEAP)	726,750	
T590	Adult Education Action	240,687	
T591	Connecticut Pre-Engineering Program	262,500	
T592	Connecticut Writing Project	50,000	
T593	Resource Equity Assessments	168,064	
T594	Neighborhood Youth Centers	1,271,386	
T595	Longitudinal Data Systems	1,263,197	
T596	School Accountability	[1,860,598]	<u>1,852,749</u>
T597	Sheff Settlement	[9,409,526]	<u>20,953,473</u>
T598	Parent Trust Fund Program	500,000	
T599	Regional Vocational-Technical School System	[155,632,696]	<u>156,741,661</u>
T600	Science Program for Educational Reform Districts	455,000	
T601	Wrap Around Services	450,000	
T602	Parent Universities	487,500	
T603	School Health Coordinator Pilot	190,000	
T604	Commissioner's Network	17,500,000	
T605	Technical Assistance for Regional Cooperation	95,000	
T606	New or Replicated Schools	900,000	
T607	Bridges to Success	601,652	
T608	K-3 Reading Assessment Pilot	[2,699,941]	<u>3,199,941</u>
T609	Talent Development	[10,025,000]	<u>9,518,564</u>
T610	Common Core	6,300,000	

T611	Alternative High School and Adult Reading Incentive Program	1,200,000	
T612	Special Master	2,116,169	
T613	American School For The Deaf	10,659,030	
T614	Regional Education Services	1,166,026	
T615	Family Resource Centers	[7,582,414]	<u>8,051,914</u>
T616	Youth Service Bureau Enhancement	620,300	
T617	Child Nutrition State Match	2,354,000	
T618	Health Foods Initiative	4,806,300	
T619	Vocational Agriculture	[9,485,565]	<u>10,985,565</u>
T620	Transportation of School Children	24,884,748	
T621	Adult Education	21,045,036	
T622	Health and Welfare Services Pupils Private Schools	4,297,500	
T623	Education Equalization Grants	[2,122,891,002]	<u>2,130,644,892</u>
T624	Bilingual Education	1,916,130	
T625	Priority School Districts	[46,947,022]	<u>47,197,022</u>
T626	Young Parents Program	229,330	
T627	Interdistrict Cooperation	[9,150,379]	<u>9,242,379</u>
T628	School Breakfast Program	2,379,962	
T629	Excess Cost - Student Based	139,805,731	
T630	Non-Public School Transportation	3,595,500	
T631	School To Work Opportunities	213,750	
T632	Youth Service Bureaus	2,989,268	
T633	Open Choice Program	[42,616,736]	<u>38,116,736</u>
T634	Magnet Schools	[281,250,025]	<u>293,750,025</u>
T635	After School Program	[4,500,000]	<u>5,393,286</u>
T636	Nonfunctional - Change to Accruals	[1,055,616]	<u>1,079,910</u>
T637	AGENCY TOTAL	[3,006,409,170]	<u>3,034,407,695</u>
T638			
T639	OFFICE OF EARLY CHILDHOOD		
T640	Personal Services	[4,985,737]	<u>6,648,427</u>
T641	Other Expenses	[8,276,000]	<u>8,649,093</u>
T642	Equipment	1	
T643	Children's Trust Fund	11,671,218	
T644	Early Childhood Program	[6,761,345]	<u>11,235,264</u>
T645	<u>Early Childhood Advisory Cabinet</u>		<u>15,000</u>
T646	Community Plans for Early Childhood	750,000	

T647	Improving Early Literacy	150,000	
T648	Child Care Services	[18,419,752]	<u>19,422,345</u>
T649	Evenstart	475,000	
T650	Head Start Services	[2,610,743]	<u>2,710,743</u>
T651	Head Start Enhancement	[1,684,350]	<u>1,734,350</u>
T652	Child Care Services-TANF/CCDBG	[101,489,658]	<u>116,717,658</u>
T653	Child Care Quality Enhancements	3,259,170	
T654	Head Start - Early Childhood Link	2,090,000	
T655	School Readiness Quality Enhancement	[3,895,645]	<u>5,195,645</u>
T656	[School Readiness & Quality Enhancement]School Readiness	[74,299,075]	<u>78,203,282</u>
T657	Nonfunctional - Change to Accruals	[484,648]	<u>1,959,671</u>
T658	AGENCY TOTAL	[241,302,342]	<u>270,886,867</u>
T659			
T660	STATE LIBRARY		
T661	Personal Services	[5,216,113]	<u>5,180,303</u>
T662	Other Expenses	[695,685]	<u>687,069</u>
T663	Equipment	1	
T664	State-Wide Digital Library	1,989,860	
T665	Interlibrary Loan Delivery Service	[268,122]	<u>267,029</u>
T666	Legal/Legislative Library Materials	786,592	
T667	Computer Access	180,500	
T668	Support Cooperating Library Service Units	332,500	
T669	Grants To Public Libraries	203,569	
T670	Connecticard Payments	1,000,000	
T671	Connecticut Humanities Council	2,049,752	
T672	Nonfunctional - Change to Accruals	[30,949]	<u>28,877</u>
T673	AGENCY TOTAL	[12,753,643]	<u>12,706,052</u>
T674			
T675	OFFICE OF HIGHER EDUCATION		
T676	Personal Services	[1,724,650]	<u>1,712,774</u>
T677	Other Expenses	[106,911]	<u>105,586</u>
T678	Equipment	1	
T679	Minority Advancement Program	2,181,737	
T680	Alternate Route to Certification	92,840	
T681	National Service Act	325,210	
T682	International Initiatives	66,500	

T683	Minority Teacher Incentive Program	447,806	
T684	English Language Learner Scholarship	95,000	
T685	Awards to Children of Deceased/ Disabled Veterans	3,800	
T686	Governor's Scholarship	[43,623,498]	<u>42,023,498</u>
T687	Nonfunctional - Change to Accruals	[10,889]	<u>13,109</u>
T688	AGENCY TOTAL	[48,678,842]	<u>47,067,861</u>
T689			
T690	UNIVERSITY OF CONNECTICUT		
T691	Operating Expenses	[229,098,979]	<u>228,271,757</u>
T692	CommPACT Schools	475,000	
T693	Kirklyn M. Kerr Grant Program	400,000	
T694	AGENCY TOTAL	[229,973,979]	<u>229,146,757</u>
T695			
T696	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T697	Operating Expenses	[135,415,234]	<u>134,886,547</u>
T698	AHEC	480,422	
T699	Nonfunctional - Change to Accruals	[1,103,433]	<u>797,270</u>
T700	AGENCY TOTAL	[136,999,089]	<u>136,164,239</u>
T701			
T702	TEACHERS' RETIREMENT BOARD		
T703	Personal Services	[1,707,570]	<u>1,695,911</u>
T704	Other Expenses	[575,197]	<u>568,221</u>
T705	Equipment	1	
T706	Retirement Contributions	984,110,000	
T707	Retirees Health Service Cost	[21,214,000]	<u>14,714,000</u>
T708	Municipal Retiree Health Insurance Costs	5,447,370	
T709	Nonfunctional - Change to Accruals	[10,466]	<u>8,996</u>
T710	AGENCY TOTAL	[1,013,064,604]	<u>1,006,544,499</u>
T711			
T712	BOARD OF REGENTS FOR HIGHER EDUCATION		
T713	Charter Oak State College	[2,475,851]	<u>2,588,604</u>
T714	Community Tech College System	[155,900,920]	<u>155,605,363</u>
T715	Connecticut State University	[155,542,999]	<u>155,564,671</u>
T716	Board of Regents	[668,841]	<u>666,038</u>
T717	Transform C SCU		<u>23,000,000</u>

T718	Nonfunctional - Change to Accruals	[979,321]	908,635
T719	AGENCY TOTAL	[315,567,932]	338,333,311
T720			
T721	CORRECTIONS		
T722			
T723	DEPARTMENT OF CORRECTION		
T724	Personal Services	[442,986,743]	439,548,356
T725	Other Expenses	[74,224,357]	73,643,127
T726	Equipment	1	
T727	Workers' Compensation Claims	[26,886,219]	26,136,219
T728	Inmate Medical Services	[93,932,101]	87,767,101
T729	Board of Pardons and Paroles	[6,490,841]	6,464,739
T730	Distance Learning	[95,000]	
T731	Aid to Paroled and Discharged Inmates	9,026	
T732	Legal Services To Prisoners	827,065	
T733	Volunteer Services	162,221	
T734	Community Support Services	41,275,777	
T735	Nonfunctional - Change to Accruals	[2,332,019]	2,239,331
T736	AGENCY TOTAL	[689,221,370]	678,072,963
T737			
T738	DEPARTMENT OF CHILDREN AND FAMILIES		
T739	Personal Services	[278,821,431]	278,712,107
T740	Other Expenses	[35,455,292]	34,261,197
T741	Equipment	1	
T742	Workers' Compensation Claims	[11,247,553]	10,716,873
T743	Family Support Services	986,402	
T744	Differential Response System	8,346,386	
T745	Regional Behavioral Health Consultation	1,810,000	
T746	Homeless Youth		2,515,707
T747	Health Assessment and Consultation	1,015,002	
T748	Grants for Psychiatric Clinics for Children	15,483,393	
T749	Day Treatment Centers for Children	6,783,292	
T750	Juvenile Justice Outreach Services	12,841,081	
T751	Child Abuse and Neglect Intervention	[8,542,370]	9,102,501
T752	Community Based Prevention Programs	[8,345,606]	8,300,790
T753	Family Violence Outreach and Counseling	1,892,201	

T754	[Support for Recovering Families]Supportive Housing	[15,323,546]	<u>13,980,158</u>
T755	No Nexus Special Education	[5,041,071]	<u>3,768,279</u>
T756	Family Preservation Services	5,735,278	
T757	Substance Abuse Treatment	[9,491,729]	<u>9,817,303</u>
T758	Child Welfare Support Services	2,501,872	
T759	Board and Care for Children - Adoption	[92,820,312]	<u>94,088,769</u>
T760	Board and Care for Children - Foster	[113,243,586]	<u>117,244,693</u>
T761	Board and Care for Children - Residential	[142,148,669]	<u>125,373,630</u>
T762	Individualized Family Supports	[11,882,968]	<u>10,079,100</u>
T763	Community Kidcare	[35,716,720]	<u>37,716,720</u>
T764	Covenant to Care	159,814	
T765	Neighborhood Center	250,414	
T766	Nonfunctional - Change to Accruals	[1,662,894]	<u>1,574,776</u>
T767	AGENCY TOTAL	[827,548,883]	<u>815,057,739</u>
T768			
T769	JUDICIAL		
T770			
T771	JUDICIAL DEPARTMENT		
T772	Personal Services	[342,634,762]	<u>341,775,107</u>
T773	Other Expenses	[66,722,732]	<u>66,785,224</u>
T774	Forensic Sex Evidence Exams	1,441,460	
T775	Alternative Incarceration Program	56,504,295	
T776	Justice Education Center, Inc.	545,828	
T777	Juvenile Alternative Incarceration	[28,367,478]	<u>28,442,478</u>
T778	Juvenile Justice Centers	3,136,361	
T779	Probate Court	10,750,000	
T780	Youthful Offender Services	18,177,084	
T781	Victim Security Account	9,402	
T782	Children of Incarcerated Parents	582,250	
T783	Legal Aid	1,660,000	
T784	Youth Violence Initiative	[1,500,000]	<u>2,250,000</u>
T785	Judge's Increases	3,688,736	
T786	Children's Law Center	109,838	
T787	Juvenile Planning		<u>150,000</u>
T788	Nonfunctional - Change to Accruals	[2,279,008]	<u>2,305,031</u>
T789	AGENCY TOTAL	[538,109,234]	<u>538,313,094</u>

T790			
T791	PUBLIC DEFENDER SERVICES COMMISSION		
T792	Personal Services	[41,909,712]	<u>41,789,717</u>
T793	Other Expenses	[1,550,119]	<u>1,491,837</u>
T794	Assigned Counsel - Criminal	[9,111,900]	<u>17,997,900</u>
T795	Expert Witnesses	[2,100,000]	<u>2,082,252</u>
T796	Training And Education	130,000	
T797	Assigned Counsel - Child Protection	[7,436,000]	
T798	Contracted Attorneys Related Expenses	[150,000]	<u>125,000</u>
T799	Family Contracted Attorneys/ AMC	[575,000]	
T800	Nonfunctional - Change to Accruals	[260,298]	
T801	AGENCY TOTAL	[63,223,029]	<u>63,616,706</u>
T802			
T803	NON-FUNCTIONAL		
T804			
T805	MISCELLANEOUS APPROPRIATION TO THE GOVERNOR		
T806	Governor's Contingency Account	1	
T807			
T808	DEBT SERVICE - STATE TREASURER		
T809	Debt Service	[1,554,881,403]	<u>1,507,940,589</u>
T810	UConn 2000 - Debt Service	[156,037,386]	<u>136,820,121</u>
T811	CHEFA Day Care Security	5,500,000	
T812	Pension Obligation Bonds - TRB	133,922,226	
T813	Nonfunctional - Change to Accruals	[11,321]	<u>402</u>
T814	AGENCY TOTAL	[1,850,352,336]	<u>1,784,183,338</u>
T815			
T816	STATE COMPTROLLER - MISCELLANEOUS		
T817	Adjudicated Claims	4,100,000	
T818			
T819	STATE COMPTROLLER - FRINGE BENEFITS		
T820	Unemployment Compensation	8,643,507	
T821	State Employees Retirement Contributions	[969,312,947]	<u>970,863,047</u>
T822	Higher Education Alternative Retirement System	[30,131,328]	<u>18,131,328</u>
T823	Pensions and Retirements - Other Statutory	1,749,057	

T824	Judges and Compensation Commissioners Retirement	17,731,131	
T825	Insurance - Group Life	[9,353,107]	<u>8,653,107</u>
T826	Employers Social Security Tax	[235,568,631]	<u>228,833,314</u>
T827	State Employees Health Service Cost	[650,960,045]	<u>639,312,580</u>
T828	Retired State Employees Health Service Cost	568,635,039	
T829	Tuition Reimbursement - Training and Travel	3,127,500	
T830	Nonfunctional - Change to Accruals	[17,200,946]	<u>16,162,272</u>
T831	AGENCY TOTAL	[2,512,413,238]	<u>2,481,841,882</u>
T832			
T833	RESERVE FOR SALARY ADJUSTMENTS		
T834	Reserve For Salary Adjustments	[36,273,043]	<u>30,273,043</u>
T835			
T836	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T837	Workers' Compensation Claims	[27,187,707]	<u>29,987,707</u>
T838			
T839	TOTAL - GENERAL FUND	[17,656,098,266]	<u>17,589,255,576</u>
T840			
T841	LESS:		
T842			
T843	Unallocated Lapse	-91,676,192	
T844	Unallocated Lapse - Legislative	-3,028,105	
T845	Unallocated Lapse - Judicial	-7,400,672	
T846	General Other Expenses Reductions - Legislative	[-140,000]	
T847	General Other Expenses Reductions - Executive	[-3,312,000]	
T848	General Other Expenses Reductions - Judicial	[-548,000]	
T849	General Lapse - Legislative	[-56,251]	<u>-39,492</u>
T850	General Lapse - Judicial	[-401,946]	<u>-282,192</u>
T851	General Lapse - Executive	[-13,785,503]	<u>-9,678,316</u>
T852	Municipal Opportunities and Regional Efficiencies Program	-10,000,000	
T853	GAAP Lapse	[-7,500,000]	
T854	Statewide Hiring Reduction - Executive	[-16,675,121]	<u>-8,060,000</u>
T855	Statewide Hiring Reduction - Judicial	[-3,434,330]	<u>-1,660,000</u>
T856	Statewide Hiring Reduction - Legislative	[-579,285]	<u>-280,000</u>
T857			

T858	NET - GENERAL FUND	[17,497,560,861]	<u>17,457,150,607</u>
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4 Sec. 2. (*Effective July 1, 2014*) The amounts appropriated for the fiscal
5 year ending June 30, 2015, in section 2 of public act 13-184 regarding
6 the SPECIAL TRANSPORTATION FUND are amended to read as
7 follows:

T859		2014-2015	
T860	GENERAL GOVERNMENT		
T861			
T862	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T863	State Insurance and Risk Mgmt Operations	7,916,074	
T864	Nonfunctional - Change to Accruals	[3,839]	<u>308</u>
T865	AGENCY TOTAL	[7,919,913]	<u>7,916,382</u>
T866			
T867	REGULATION AND PROTECTION		
T868			
T869	DEPARTMENT OF MOTOR VEHICLES		
T870	Personal Services	[46,037,478]	<u>46,700,704</u>
T871	Other Expenses	[15,171,471]	<u>15,509,289</u>
T872	Equipment	[514,000]	<u>520,840</u>
T873	Commercial Vehicle Information Systems and Networks Project	208,666	
T874	Nonfunctional - Change to Accruals	[295,105]	<u>357,797</u>
T875	AGENCY TOTAL	[62,226,720]	<u>63,297,296</u>
T876			
T877	TRANSPORTATION		
T878			
T879	DEPARTMENT OF TRANSPORTATION		
T880	Personal Services	[166,723,924]	<u>165,908,804</u>
T881	Other Expenses	[51,642,318]	<u>53,569,517</u>
T882	Equipment	[1,389,819]	<u>1,336,113</u>
T883	Minor Capital Projects	449,639	
T884	Highway and Bridge Renewal-Equipment	[5,376,942]	
T885	Highway Planning And Research	3,246,823	
T886	Rail Operations	[147,720,554]	<u>152,279,937</u>

T887	Bus Operations	146,972,169	
T888	Tweed-New Haven Airport Grant	1,500,000	
T889	ADA Para-transit Program	32,935,449	
T890	Non-ADA Dial-A-Ride Program	576,361	
T891	Pay-As-You-Go Transportation Projects	19,700,000	
T892	<u>CAA Related Funds</u>		<u>3,272,322</u>
T893	Nonfunctional - Change to Accruals	[1,817,139]	<u>2,015,215</u>
T894	AGENCY TOTAL	[580,051,137]	<u>583,762,349</u>
T895			
T896	NON-FUNCTIONAL		
T897			
T898	DEBT SERVICE - STATE TREASURER		
T899	Debt Service	[483,218,293]	<u>476,884,116</u>
T900			
T901	STATE COMPTROLLER - FRINGE BENEFITS		
T902	Unemployment Compensation	248,862	
T903	State Employees Retirement Contributions	130,144,053	
T904	Insurance - Group Life	292,000	
T905	Employers Social Security Tax	[16,304,506]	<u>16,405,141</u>
T906	State Employees Health Service Cost	[40,823,865]	<u>41,727,011</u>
T907	Nonfunctional - Change to Accruals	[1,876,668]	<u>1,879,574</u>
T908	AGENCY TOTAL	[189,689,954]	<u>190,696,641</u>
T909			
T910	RESERVE FOR SALARY ADJUSTMENTS		
T911	Reserve For Salary Adjustments	[3,661,897]	<u>2,661,897</u>
T912			
T913	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T914	Workers' Compensation Claims	[6,544,481]	<u>7,344,481</u>
T915			
T916	TOTAL - SPECIAL TRANSPORTATION FUND	[1,333,312,395]	<u>1,332,563,162</u>
T917			
T918	LESS:		
T919			
T920	Unallocated Lapse	-11,000,000	
T921			

T922	NET - SPECIAL TRANSPORTATION FUND	[1,322,312,395]	<u>1,321,563,162</u>
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8 Sec. 3. (*Effective July 1, 2014*) The amounts appropriated for the fiscal
 9 year ending June 30, 2015, in section 5 of public act 13-184 regarding
 10 the REGIONAL MARKET OPERATION FUND are amended to read
 11 as follows:

T923		2014-2015	
T924	CONSERVATION AND DEVELOPMENT		
T925			
T926	DEPARTMENT OF AGRICULTURE		
T927	Personal Services	399,028	
T928	Other Expenses	273,007	
T929	Equipment	1	
T930	Fringe Benefits	[266,201]	<u>348,809</u>
T931	Nonfunctional - Change to Accruals	[3,261]	<u>8,428</u>
T932	AGENCY TOTAL	[941,498]	<u>1,029,273</u>

12 Sec. 4. (*Effective July 1, 2014*) The amounts appropriated for the fiscal
 13 year ending June 30, 2015, in section 6 of public act 13-184 regarding
 14 the BANKING FUND are amended to read as follows:

T933		2014-2015	
T934	REGULATION AND PROTECTION		
T935			
T936	DEPARTMENT OF BANKING		
T937	Personal Services	[10,756,571]	<u>10,368,971</u>
T938	Other Expenses	1,461,490	
T939	Equipment	37,200	
T940	Fringe Benefits	[7,537,960]	<u>8,502,556</u>
T941	Indirect Overhead	[126,172]	<u>129,307</u>
T942	Nonfunctional - Change to Accruals	[111,996]	<u>145,840</u>
T943	AGENCY TOTAL	[20,031,389]	<u>20,645,364</u>
T944			
T945	LABOR DEPARTMENT		
T946	Opportunity Industrial Centers	500,000	

T947	Individual Development Accounts	200,000	
T948	Customized Services	1,000,000	
T949	AGENCY TOTAL	1,700,000	
T950			
T951	CONSERVATION AND DEVELOPMENT		
T952			
T953	DEPARTMENT OF HOUSING		
T954	Fair Housing	[168,639]	<u>500,000</u>
T955			
T956	JUDICIAL		
T957			
T958	JUDICIAL DEPARTMENT		
T959	Foreclosure Mediation Program	5,902,565	
T960	Nonfunctional - Change to Accruals	[43,256]	<u>43,695</u>
T961	AGENCY TOTAL	[5,945,821]	<u>5,946,260</u>
T962			
T963	TOTAL - BANKING FUND	[27,845,849]	<u>28,791,624</u>

15 Sec. 5. (Effective July 1, 2014) The amounts appropriated for the fiscal
16 year ending June 30, 2015, in section 7 of public act 13-184 regarding
17 the INSURANCE FUND are amended to read as follows:

T964		2014-2015	
T965	GENERAL GOVERNMENT		
T966			
T967	OFFICE OF POLICY AND MANAGEMENT		
T968	Personal Services	291,800	
T969	Other Expenses	500	
T970	Fringe Benefits	[169,260]	<u>195,858</u>
T971	Nonfunctional - Change to Accruals	[4,682]	<u>6,296</u>
T972	AGENCY TOTAL	[466,242]	<u>494,454</u>
T973			
T974	REGULATION AND PROTECTION		
T975			
T976	INSURANCE DEPARTMENT		
T977	Personal Services	[14,712,168]	<u>14,362,168</u>
T978	Other Expenses	2,052,428	

T979	Equipment	52,600	
T980	Fringe Benefits	[10,321,507]	<u>11,633,356</u>
T981	Indirect Overhead	[629,765]	<u>237,762</u>
T982	Nonfunctional - Change to Accruals	[165,870]	<u>220,252</u>
T983	AGENCY TOTAL	[27,934,338]	<u>28,558,566</u>
T984			
T985	OFFICE OF THE HEALTHCARE ADVOCATE		
T986	Personal Services	[1,339,621]	<u>2,100,827</u>
T987	Other Expenses	[326,267]	<u>2,701,267</u>
T988	Equipment	[5,000]	<u>15,000</u>
T989	Fringe Benefits	[947,599]	<u>1,719,069</u>
T990	Indirect Overhead	[27,229]	<u>142,055</u>
T991	Nonfunctional - Change to Accruals	[12,157]	<u>193,883</u>
T992	AGENCY TOTAL	[2,657,873]	<u>6,872,101</u>
T993			
T994	HEALTH AND HOSPITALS		
T995			
T996	DEPARTMENT OF PUBLIC HEALTH		
T997	<u>Immunization Services</u>		<u>31,509,441</u>
T998			
T999	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T1000	Managed Service System	435,000	
T1001			
T1002	HUMAN SERVICES		
T1003			
T1004	STATE DEPARTMENT ON AGING		
T1005	<u>Fall Prevention</u>		<u>475,000</u>
T1006	[Fall Prevention	475,000]	
T1007	AGENCY TOTAL	475,000	
T1008			
T1009	TOTAL - INSURANCE FUND	[31,968,453]	<u>68,344,562</u>

18 Sec. 6. (Effective July 1, 2014) The amounts appropriated for the fiscal
19 year ending June 30, 2015, in section 8 of public act 13-184 regarding
20 the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL

21 FUND are amended to read as follows:

T1010		2014-2015	
T1011	REGULATION AND PROTECTION		
T1012			
T1013	OFFICE OF CONSUMER COUNSEL		
T1014	Personal Services	[1,279,373]	<u>1,353,521</u>
T1015	Other Expenses	[344,032]	<u>282,907</u>
T1016	Equipment	2,200	
T1017	Fringe Benefits	[905,635]	<u>1,162,909</u>
T1018	Indirect Overhead	[72,758]	<u>100</u>
T1019	Nonfunctional - Change to Accruals	[14,439]	<u>32,468</u>
T1020	AGENCY TOTAL	[2,618,437]	<u>2,834,105</u>
T1021			
T1022	CONSERVATION AND DEVELOPMENT		
T1023			
T1024	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T1025	Personal Services	11,495,649	
T1026	Other Expenses	[1,789,156]	<u>1,479,456</u>
T1027	Equipment	19,500	
T1028	Fringe Benefits	[8,090,619]	<u>9,311,476</u>
T1029	Indirect Overhead	[156,750]	<u>261,986</u>
T1030	Operation Fuel	[1,100,000]	
T1031	Nonfunctional - Change to Accruals	[114,090]	<u>187,173</u>
T1032	AGENCY TOTAL	[22,765,764]	<u>22,755,240</u>
T1033			
T1034	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	[25,384,201]	<u>25,589,345</u>

22 Sec. 7. (Effective July 1, 2014) The amounts appropriated for the fiscal
 23 year ending June 30, 2015, in section 9 of public act 13-184 regarding
 24 the WORKERS' COMPENSATION FUND are amended to read as
 25 follows:

T1035		2014-2015	
T1036	GENERAL GOVERNMENT		

T1037			
T1038	DIVISION OF CRIMINAL JUSTICE		
T1039	Personal Services	382,159	
T1040	Other Expenses	17,000	
T1041	Equipment	1	
T1042	Fringe Benefits	273,645	
T1043	Nonfunctional - Change to Accruals	[4,970]	<u>4,155</u>
T1044	AGENCY TOTAL	[677,775]	<u>676,960</u>
T1045			
T1046	REGULATION AND PROTECTION		
T1047			
T1048	LABOR DEPARTMENT		
T1049	Occupational Health Clinics	683,653	
T1050	Nonfunctional - Change to Accruals	[106]	<u>310</u>
T1051	AGENCY TOTAL	[683,759]	<u>683,963</u>
T1052			
T1053	WORKERS' COMPENSATION COMMISSION		
T1054	Personal Services	[9,328,657]	<u>9,459,729</u>
T1055	Other Expenses	[2,461,233]	<u>4,769,747</u>
T1056	Equipment	[2,052,000]	<u>52,000</u>
T1057	Fringe Benefits	[6,740,127]	<u>7,756,978</u>
T1058	Indirect Overhead	[601,246]	<u>244,904</u>
T1059	Nonfunctional - Change to Accruals	[96,325]	<u>329,284</u>
T1060	AGENCY TOTAL	[21,279,588]	<u>22,612,642</u>
T1061			
T1062	HUMAN SERVICES		
T1063			
T1064	[STATE DEPARTMENT OF REHABILITATION] DEPARTMENT OF REHABILITATION SERVICES		
T1065	Personal Services	506,819	
T1066	Other Expenses	[24,500]	<u>53,822</u>
T1067	Rehabilitative Services	1,261,913	
T1068	Fringe Benefits	354,875	
T1069	Nonfunctional - Change to Accruals		<u>6,490</u>
T1070	AGENCY TOTAL	[2,148,107]	<u>2,183,919</u>
T1071			

T1072	TOTAL - WORKERS' COMPENSATION FUND	[24,789,229]	<u>26,157,484</u>
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26 Sec. 8. (*Effective July 1, 2014*) The sum of \$60,000 appropriated in
 27 section 1 of public act 13-247, to the Secretary of the State, for Personal
 28 Services, for the fiscal year ending June 30, 2014, shall not lapse on
 29 June 30, 2014, and such funds shall be transferred to Other Expenses,
 30 and shall be available for programming costs for the online business
 31 registration system during the fiscal year ending June 30, 2015.

32 Sec. 9. Section 13 of public act 13-184 is repealed and the following is
 33 substituted in lieu thereof (*Effective from passage*):

34 For the fiscal years ending June 30, 2013, June 30, 2014, and June 30,
 35 2015, the Department of Social Services may, in compliance with
 36 advanced planning documents approved by the federal Department of
 37 Health and Human Services for the development of the health
 38 insurance and health information exchanges, the Medicaid data
 39 analytics system, the integrated eligibility management system and
 40 other related information technology systems said department may
 41 undertake, and for the Department of Developmental Services'
 42 Medicaid waiver management system, establish receivables for the
 43 reimbursement anticipated from such projects.

44 Sec. 10. (*Effective July 1, 2014*) The sum of \$1,650,000 appropriated in
 45 section 1 of public act 13-247, to the Department of Housing, for
 46 Housing/Homeless Services, for the fiscal year ending June 30, 2014,
 47 shall not lapse on June 30, 2014, and \$1,000,000 of such funds shall
 48 continue to be available for the purpose of providing rental assistance
 49 for the fiscal year ending June 30, 2015, and \$650,000 of such funds
 50 shall continue to be available for the purpose of providing rapid
 51 rehousing for the fiscal year ending June 30, 2015.

52 Sec. 11. Subsection (b) of section 45 of public act 13-184 is repealed
 53 and the following is substituted in lieu thereof (*Effective from passage*):

54 (b) Notwithstanding subsection (b) of section 19a-55a of the general
55 statutes, for the fiscal year ending June 30, 2015, [~~\$1,150,000~~] \$1,735,000
56 of the amount collected pursuant to section 19a-55 of the general
57 statutes shall be credited to the newborn screening account, and shall
58 be available for expenditure by the Department of Public Health for
59 the purchase of upgrades to newborn screening technology and for the
60 expenses of the testing required by sections 19a-55 and 19a-59 of the
61 general statutes.

62 Sec. 12. (*Effective July 1, 2014*) The unexpended balance of funds
63 appropriated in section 2 of public act 13-247 to the Soldiers, Sailors
64 and Marines Fund, for Personal Services, shall not lapse on June 30,
65 2014, and shall continue to be available for such purpose during the
66 fiscal year ending June 30, 2015, provided any such expenditures shall
67 be recorded by the Comptroller against the books for the fiscal year
68 ending June 30, 2014.

69 Sec. 13. Section 34 of public act 13-184 is repealed and the following
70 is substituted in lieu thereof (*Effective July 1, 2014*):

71 (a) For all allowable expenditures made pursuant to a contract
72 subject to cost settlement with the Department of Developmental
73 Services by an organization in compliance with performance
74 requirements of such contract, one hundred per cent, or an alternative
75 amount as identified by the Commissioner of Developmental Services
76 and approved by the Secretary of the Office of Policy and
77 Management, of the difference between actual expenditures incurred
78 and the amount received by the organization from the Department of
79 Developmental Services pursuant to such contract shall be reimbursed
80 to the Department of Developmental Services during the fiscal year
81 ending June 30, 2014, and the fiscal year ending June 30, 2015.

82 (b) For expenditures incurred by nonprofit providers with purchase
83 of service contracts with the Department of Mental Health and
84 Addiction Services for which year-end cost reconciliation currently

85 occurs, and where such providers are in compliance with performance
86 requirements of such contract, one hundred per cent, or an alternative
87 amount as identified by the Commissioner of Mental Health and
88 Addiction Services and approved by the Secretary of the Office of
89 Policy and Management and as allowed by applicable state and federal
90 laws and regulations, of the difference between actual expenditures
91 incurred and the amount received by the organization from the
92 Department of Mental Health and Addiction Services pursuant to such
93 contract shall be reimbursed to the Department of Mental Health and
94 Addiction Services for the fiscal year ending June 30, 2015.

95 Sec. 14. (*Effective July 1, 2014*) The sum of \$40,000 appropriated in
96 section 1 of public act 13-247 to the Department of Energy and
97 Environmental Protection, for Emergency Spill Response, for the fiscal
98 year ending June 30, 2014, shall not lapse on June 30, 2014, and such
99 funds shall be transferred to Other Expenses, and shall be available for
100 marketing costs for a free park admission weekend during the fiscal
101 year ending June 30, 2015.

102 Sec. 15. (*Effective July 1, 2014*) The sum of \$80,000 appropriated in
103 section 1 of public act 13-247 to the Department of Revenue Services,
104 for Personal Services, for the fiscal year ending June 30, 2014, shall not
105 lapse on June 30, 2014, and such funds shall be transferred to Other
106 Expenses, and shall be available for modifications to tax systems and
107 forms related to changes to the Connecticut Higher Education Trust
108 plans and the implementation of the CHET Baby Scholars program
109 during the fiscal year ending June 30, 2015.

110 Sec. 16. (*Effective July 1, 2014*) The sum of \$600,000 appropriated in
111 section 1 of public act 13-247 to the Department of Energy and
112 Environmental Protection, for Solid Waste Management, for the fiscal
113 year ending June 30, 2014, shall not lapse on June 30, 2014, and such
114 funds shall continue to be available to update the comprehensive
115 materials management strategy of the state during the fiscal year
116 ending June 30, 2015.

117 Sec. 17. (*Effective July 1, 2014*) (a) The sum of \$450,000 appropriated
118 in section 1 of public act 13-247 to the Office of Early Childhood, for
119 School Readiness, shall not lapse on June 30, 2014, and such funds shall
120 be transferred to Other Expenses, and shall continue to be available for
121 developing a state-wide universal prekindergarten plan for the fiscal
122 year ending June 30, 2015.

123 (b) The sum of \$600,000 appropriated in section 1 of public act 13-
124 247 to the Department of Housing, for Tax Relief for Elderly Renters,
125 for the fiscal year ending June 30, 2014, shall not lapse on June 30, 2014,
126 and such funds shall be transferred to the Office of Early Childhood,
127 for School Readiness Quality Enhancement, and shall continue to be
128 available for universal prekindergarten planning grants at the district
129 and regional level for the fiscal year ending June 30, 2015.

130 (c) The sum of \$1,000,000 appropriated in section 1 of public act 13-
131 247 to the Office of Early Childhood, for Child Care Services, shall not
132 lapse on June 30, 2014, and such funds shall be transferred to School
133 Readiness, and shall continue to be available for the fiscal year ending
134 June 30, 2015, for startup costs for additional prekindergarten seats in
135 school readiness programs in school districts described in subsection
136 (c) and in subdivision (1) of subsection (d) of section 10-16p of the
137 general statutes.

138 (d) The sum of \$275,000 appropriated in section 1 of public act 13-
139 247 to the Department of Housing, for Tax Relief for Elderly Renters,
140 for the fiscal year ending June 30, 2014, shall not lapse on June 30, 2014,
141 and such funds shall be transferred to the Office of Early Childhood,
142 for School Readiness, and shall continue to be available for the fiscal
143 year ending June 30, 2015, for startup costs for additional
144 prekindergarten seats in school readiness programs in school districts
145 described in subsection (c) and in subdivision (1) of subsection (d) of
146 section 10-16p of the general statutes.

147 Sec. 18. Section 10-262h of the 2014 supplement to the general

148 statutes is repealed and the following substituted in lieu thereof
149 (*Effective from passage*):

150 [(a) For the fiscal year ending June 30, 2014, each town maintaining
151 public schools according to law shall be entitled to an equalization aid
152 grant as follows: (1) For a town not designated as an alliance district, as
153 defined in section 10-262u, a grant in an amount equal to the greater of
154 (A) the grant the town received for the fiscal year ending June 30, 2013,
155 pursuant to section 10-262h of the general statutes, revision of 1958,
156 revised to January 1, 2013, or (B) the sum of the town's base aid and
157 one one-hundredths per cent of the difference between the town's fully
158 funded grant and the town's base aid, (2) for a town designated as an
159 alliance district, a grant in an amount equal to the greater of (A) the
160 grant the town received for the fiscal year ending June 30, 2013,
161 pursuant to section 10-262h of the general statutes, revision of 1958,
162 revised to January 1, 2013, or (B) the sum of the town's base aid and
163 eight one-hundredths per cent of the difference between the town's
164 fully funded grant and the town's base aid, and (3) for a town
165 designated as an educational reform district, as defined in section 10-
166 262u, a grant in an amount equal to the greater of (A) the grant the
167 town received for the fiscal year ending June 30, 2013, pursuant to
168 section 10-262h of the general statutes, revision of 1958, revised to
169 January 1, 2013, or (B) the sum of the town's base aid and twelve one-
170 hundredths per cent of the difference between the town's fully funded
171 grant and the town's base aid.

172 (b) For the fiscal year ending June 30, 2015, each town maintaining
173 public schools according to law shall be entitled to an equalization aid
174 grant as follows: (1) For a town not designated as an alliance district, a
175 grant in an amount equal to the greater of (A) the grant the town
176 received for the fiscal year ending June 30, 2013, pursuant to section
177 10-262h of the general statutes, revision of 1958, revised to January 1,
178 2013, or (B) the sum of the town's base aid and one and eight-tenths
179 per cent of the difference between the town's fully funded grant and
180 the town's base aid, (2) for a town designated as an alliance district, a

181 grant in an amount equal to the greater of (A) the grant the town
 182 received for the fiscal year ending June 30, 2013, pursuant to section
 183 10-262h of the general statutes, revision of 1958, revised to January 1,
 184 2013, or (B) the sum of the town's base aid and fourteen and four-
 185 tenths per cent of the difference between the town's fully funded grant
 186 and the town's base aid, and (3) for a town designated as an
 187 educational reform district, a grant in an amount equal to the greater
 188 of (A) the grant the town received for the fiscal year ending June 30,
 189 2013, pursuant to section 10-262h of the general statutes, revision of
 190 1958, revised to January 1, 2013, or (B) the sum of the town's base aid
 191 and twenty-one and six-tenths per cent of the difference between the
 192 town's fully funded grant and the town's base aid.]

193 (a) For the fiscal years ending June 30, 2014, and June 30, 2015, each
 194 town shall receive an equalization aid grant in an amount equal to the
 195 sum of any amounts paid to such town pursuant to subdivision (1) of
 196 subsection (d) of section 10-66ee, and the amount provided for in
 197 subsection (b) of this section.

198 (b) Equalization aid grant amounts.

	<u>Grant for</u>	<u>Grant for</u>
	<u>Fiscal Year</u>	<u>Fiscal Year</u>
<u>Town</u>	<u>2014</u>	<u>2015</u>
T1073 <u>Andover</u>	<u>\$2,374,179</u>	<u>2,379,549</u>
T1074 <u>Ansonia</u>	<u>16,106,868</u>	<u>16,548,642</u>
T1075 <u>Ashford</u>	<u>3,932,659</u>	<u>3,933,350</u>
T1076 <u>Avon</u>	<u>1,233,025</u>	<u>1,233,415</u>
T1077 <u>Barkhamsted</u>	<u>1,662,194</u>	<u>1,668,460</u>
T1078 <u>Beacon Falls</u>	<u>4,120,120</u>	<u>4,128,939</u>
T1079 <u>Berlin</u>	<u>6,297,565</u>	<u>6,311,635</u>
T1080 <u>Bethany</u>	<u>2,047,539</u>	<u>2,053,378</u>
T1081 <u>Bethel</u>	<u>8,236,612</u>	<u>8,261,688</u>
T1082 <u>Bethlehem</u>	<u>1,318,800</u>	<u>1,319,337</u>
T1083 <u>Bloomfield</u>	<u>5,912,407</u>	<u>6,230,536</u>
T1084 <u>Bolton</u>	<u>3,042,318</u>	<u>3,046,046</u>
T1085 <u>Bozrah</u>	<u>1,246,760</u>	<u>1,249,912</u>

T1089	<u>Branford</u>	<u>1,867,736</u>	<u>1,911,260</u>
T1090	<u>Bridgeport</u>	<u>173,724,236</u>	<u>179,600,148</u>
T1091	<u>Bridgewater</u>	<u>137,292</u>	<u>137,292</u>
T1092	<u>Bristol</u>	<u>44,153,337</u>	<u>45,348,587</u>
T1093	<u>Brookfield</u>	<u>1,545,573</u>	<u>1,555,658</u>
T1094	<u>Brooklyn</u>	<u>7,074,400</u>	<u>7,087,589</u>
T1095	<u>Burlington</u>	<u>4,376,480</u>	<u>4,394,032</u>
T1096	<u>Canaan</u>	<u>209,258</u>	<u>209,258</u>
T1097	<u>Canterbury</u>	<u>4,754,383</u>	<u>4,754,383</u>
T1098	<u>Canton</u>	<u>3,441,275</u>	<u>3,457,436</u>
T1099	<u>Chaplin</u>	<u>1,893,336</u>	<u>1,893,763</u>
T1100	<u>Cheshire</u>	<u>9,448,555</u>	<u>9,506,203</u>
T1101	<u>Chester</u>	<u>670,370</u>	<u>675,408</u>
T1102	<u>Clinton</u>	<u>6,502,667</u>	<u>6,502,667</u>
T1103	<u>Colchester</u>	<u>13,744,786</u>	<u>13,761,528</u>
T1104	<u>Colebrook</u>	<u>507,229</u>	<u>508,008</u>
T1105	<u>Columbia</u>	<u>2,569,178</u>	<u>2,573,616</u>
T1106	<u>Cornwall</u>	<u>85,322</u>	<u>85,322</u>
T1107	<u>Coventry</u>	<u>8,927,536</u>	<u>8,935,142</u>
T1108	<u>Cromwell</u>	<u>4,463,075</u>	<u>4,499,307</u>
T1109	<u>Danbury</u>	<u>27,294,245</u>	<u>29,554,523</u>
T1110	<u>Darien</u>	<u>1,616,006</u>	<u>1,616,006</u>
T1111	<u>Deep River</u>	<u>1,716,525</u>	<u>1,720,239</u>
T1112	<u>Derby</u>	<u>7,535,221</u>	<u>7,905,484</u>
T1113	<u>Durham</u>	<u>3,990,500</u>	<u>3,993,506</u>
T1114	<u>Eastford</u>	<u>1,116,844</u>	<u>1,116,844</u>
T1115	<u>East Granby</u>	<u>1,363,675</u>	<u>1,377,206</u>
T1116	<u>East Haddam</u>	<u>3,772,908</u>	<u>3,779,206</u>
T1117	<u>East Hampton</u>	<u>7,678,924</u>	<u>7,690,997</u>
T1118	<u>East Hartford</u>	<u>46,063,573</u>	<u>48,811,203</u>
T1119	<u>East Haven</u>	<u>19,665,083</u>	<u>20,004,233</u>
T1120	<u>East Lyme</u>	<u>7,132,867</u>	<u>7,138,163</u>
T1121	<u>Easton</u>	<u>593,868</u>	<u>593,868</u>
T1122	<u>East Windsor</u>	<u>5,701,430</u>	<u>5,789,350</u>
T1123	<u>Ellington</u>	<u>9,689,955</u>	<u>9,722,237</u>
T1124	<u>Enfield</u>	<u>28,901,129</u>	<u>28,973,638</u>
T1125	<u>Essex</u>	<u>389,697</u>	<u>389,697</u>
T1126	<u>Fairfield</u>	<u>3,590,008</u>	<u>3,590,008</u>
T1127	<u>Farmington</u>	<u>1,611,013</u>	<u>1,611,013</u>
T1128	<u>Franklin</u>	<u>948,235</u>	<u>948,235</u>
T1129	<u>Glastonbury</u>	<u>6,491,365</u>	<u>6,552,432</u>

T1130	<u>Goshen</u>	<u>218,188</u>	<u>218,188</u>
T1131	<u>Granby</u>	<u>5,510,322</u>	<u>5,536,473</u>
T1132	<u>Greenwich</u>	<u>3,418,642</u>	<u>3,418,642</u>
T1133	<u>Griswold</u>	<u>10,899,492</u>	<u>10,922,908</u>
T1134	<u>Groton</u>	<u>25,625,179</u>	<u>25,625,179</u>
T1135	<u>Guilford</u>	<u>3,058,981</u>	<u>3,058,981</u>
T1136	<u>Haddam</u>	<u>1,802,413</u>	<u>1,823,044</u>
T1137	<u>Hamden</u>	<u>25,583,020</u>	<u>27,018,047</u>
T1138	<u>Hampton</u>	<u>1,339,928</u>	<u>1,339,928</u>
T1139	<u>Hartford</u>	<u>196,929,178</u>	<u>200,830,551</u>
T1140	<u>Hartland</u>	<u>1,358,660</u>	<u>1,358,660</u>
T1141	<u>Harwinton</u>	<u>2,767,961</u>	<u>2,774,080</u>
T1142	<u>Hebron</u>	<u>6,995,307</u>	<u>7,016,070</u>
T1143	<u>Kent</u>	<u>167,342</u>	<u>167,342</u>
T1144	<u>Killingly</u>	<u>15,760,281</u>	<u>15,871,254</u>
T1145	<u>Killingworth</u>	<u>2,241,883</u>	<u>2,245,206</u>
T1146	<u>Lebanon</u>	<u>5,523,871</u>	<u>5,524,550</u>
T1147	<u>Ledyard</u>	<u>12,160,738</u>	<u>12,178,128</u>
T1148	<u>Lisbon</u>	<u>3,927,193</u>	<u>3,927,193</u>
T1149	<u>Litchfield</u>	<u>1,513,186</u>	<u>1,517,026</u>
T1150	<u>Lyme</u>	<u>145,556</u>	<u>145,556</u>
T1151	<u>Madison</u>	<u>1,576,061</u>	<u>1,576,061</u>
T1152	<u>Manchester</u>	<u>33,211,635</u>	<u>34,476,141</u>
T1153	<u>Mansfield</u>	<u>10,168,358</u>	<u>10,186,654</u>
T1154	<u>Marlborough</u>	<u>3,188,469</u>	<u>3,201,941</u>
T1155	<u>Meriden</u>	<u>57,915,330</u>	<u>59,964,898</u>
T1156	<u>Middlebury</u>	<u>725,879</u>	<u>738,899</u>
T1157	<u>Middlefield</u>	<u>2,138,129</u>	<u>2,142,785</u>
T1158	<u>Middletown</u>	<u>18,617,109</u>	<u>19,648,776</u>
T1159	<u>Milford</u>	<u>11,233,587</u>	<u>11,381,824</u>
T1160	<u>Monroe</u>	<u>6,592,969</u>	<u>6,613,738</u>
T1161	<u>Montville</u>	<u>12,744,864</u>	<u>12,768,219</u>
T1162	<u>Morris</u>	<u>657,975</u>	<u>657,975</u>
T1163	<u>Naugatuck</u>	<u>30,372,065</u>	<u>30,805,615</u>
T1164	<u>New Britain</u>	<u>81,027,680</u>	<u>85,008,849</u>
T1165	<u>New Canaan</u>	<u>1,495,604</u>	<u>1,495,604</u>
T1166	<u>New Fairfield</u>	<u>4,453,833</u>	<u>4,468,243</u>
T1167	<u>New Hartford</u>	<u>3,178,553</u>	<u>3,187,717</u>
T1168	<u>New Haven</u>	<u>150,438,559</u>	<u>154,577,620</u>
T1169	<u>Newington</u>	<u>12,969,479</u>	<u>13,031,837</u>
T1170	<u>New London</u>	<u>24,820,650</u>	<u>25,677,518</u>

T1171	<u>New Milford</u>	<u>12,106,565</u>	<u>12,127,127</u>
T1172	<u>Newtown</u>	<u>4,385,990</u>	<u>4,441,264</u>
T1173	<u>Norfolk</u>	<u>381,414</u>	<u>381,414</u>
T1174	<u>North Branford</u>	<u>8,240,664</u>	<u>8,252,689</u>
T1175	<u>North Canaan</u>	<u>2,091,544</u>	<u>2,091,790</u>
T1176	<u>North Haven</u>	<u>3,341,384</u>	<u>3,393,016</u>
T1177	<u>North Stonington</u>	<u>2,906,538</u>	<u>2,906,538</u>
T1178	<u>Norwalk</u>	<u>10,999,197</u>	<u>11,275,807</u>
T1179	<u>Norwich</u>	<u>34,694,767</u>	<u>36,195,392</u>
T1180	<u>Old Lyme</u>	<u>605,586</u>	<u>605,586</u>
T1181	<u>Old Saybrook</u>	<u>652,677</u>	<u>652,677</u>
T1182	<u>Orange</u>	<u>1,148,338</u>	<u>1,185,863</u>
T1183	<u>Oxford</u>	<u>4,672,933</u>	<u>4,677,464</u>
T1184	<u>Plainfield</u>	<u>15,579,905</u>	<u>15,600,016</u>
T1185	<u>Plainville</u>	<u>10,374,760</u>	<u>10,405,528</u>
T1186	<u>Plymouth</u>	<u>9,897,349</u>	<u>9,913,763</u>
T1187	<u>Pomfret</u>	<u>3,133,660</u>	<u>3,136,587</u>
T1188	<u>Portland</u>	<u>4,373,610</u>	<u>4,394,272</u>
T1189	<u>Preston</u>	<u>3,077,693</u>	<u>3,077,693</u>
T1190	<u>Prospect</u>	<u>5,393,363</u>	<u>5,405,931</u>
T1191	<u>Putnam</u>	<u>8,333,085</u>	<u>8,471,318</u>
T1192	<u>Redding</u>	<u>687,733</u>	<u>687,733</u>
T1193	<u>Ridgefield</u>	<u>2,063,814</u>	<u>2,063,814</u>
T1194	<u>Rocky Hill</u>	<u>3,534,001</u>	<u>3,587,753</u>
T1195	<u>Roxbury</u>	<u>158,114</u>	<u>158,114</u>
T1196	<u>Salem</u>	<u>3,114,216</u>	<u>3,114,216</u>
T1197	<u>Salisbury</u>	<u>187,266</u>	<u>187,266</u>
T1198	<u>Scotland</u>	<u>1,450,305</u>	<u>1,450,663</u>
T1199	<u>Seymour</u>	<u>10,037,455</u>	<u>10,072,953</u>
T1200	<u>Sharon</u>	<u>145,798</u>	<u>145,798</u>
T1201	<u>Shelton</u>	<u>5,216,028</u>	<u>5,286,265</u>
T1202	<u>Sherman</u>	<u>244,327</u>	<u>244,327</u>
T1203	<u>Simsbury</u>	<u>5,579,797</u>	<u>5,633,072</u>
T1204	<u>Somers</u>	<u>6,002,619</u>	<u>6,024,473</u>
T1205	<u>Southbury</u>	<u>2,572,079</u>	<u>2,631,384</u>
T1206	<u>Southington</u>	<u>20,277,594</u>	<u>20,361,334</u>
T1207	<u>South Windsor</u>	<u>13,042,067</u>	<u>13,071,926</u>
T1208	<u>Sprague</u>	<u>2,637,313</u>	<u>2,641,208</u>
T1209	<u>Stafford</u>	<u>9,945,832</u>	<u>9,958,369</u>
T1210	<u>Stamford</u>	<u>9,834,019</u>	<u>10,605,319</u>
T1211	<u>Sterling</u>	<u>3,222,242</u>	<u>3,231,103</u>

T1212	<u>Stonington</u>	<u>2,079,926</u>	<u>2,079,926</u>
T1213	<u>Stratford</u>	<u>21,232,331</u>	<u>21,391,105</u>
T1214	<u>Suffield</u>	<u>6,230,106</u>	<u>6,267,018</u>
T1215	<u>Thomaston</u>	<u>5,726,245</u>	<u>5,737,258</u>
T1216	<u>Thompson</u>	<u>7,678,747</u>	<u>7,682,218</u>
T1217	<u>Tolland</u>	<u>10,886,298</u>	<u>10,902,485</u>
T1218	<u>Torrington</u>	<u>24,492,930</u>	<u>24,565,539</u>
T1219	<u>Trumbull</u>	<u>3,251,084</u>	<u>3,310,992</u>
T1220	<u>Union</u>	<u>241,485</u>	<u>241,791</u>
T1221	<u>Vernon</u>	<u>19,047,379</u>	<u>19,650,126</u>
T1222	<u>Voluntown</u>	<u>2,550,166</u>	<u>2,550,166</u>
T1223	<u>Wallingford</u>	<u>21,740,956</u>	<u>21,769,831</u>
T1224	<u>Warren</u>	<u>99,777</u>	<u>99,777</u>
T1225	<u>Washington</u>	<u>240,147</u>	<u>240,147</u>
T1226	<u>Waterbury</u>	<u>125,472,257</u>	<u>132,732,623</u>
T1227	<u>Waterford</u>	<u>1,485,842</u>	<u>1,485,842</u>
T1228	<u>Watertown</u>	<u>11,921,886</u>	<u>11,951,602</u>
T1229	<u>Westbrook</u>	<u>427,677</u>	<u>427,677</u>
T1230	<u>West Hartford</u>	<u>17,376,679</u>	<u>18,181,174</u>
T1231	<u>West Haven</u>	<u>44,209,129</u>	<u>45,496,942</u>
T1232	<u>Weston</u>	<u>948,564</u>	<u>948,564</u>
T1233	<u>Westport</u>	<u>1,988,255</u>	<u>1,988,255</u>
T1234	<u>Wethersfield</u>	<u>8,424,814</u>	<u>8,518,846</u>
T1235	<u>Willington</u>	<u>3,714,771</u>	<u>3,718,418</u>
T1236	<u>Wilton</u>	<u>1,557,195</u>	<u>1,557,195</u>
T1237	<u>Winchester</u>	<u>8,051,173</u>	<u>8,187,980</u>
T1238	<u>Windham</u>	<u>25,897,490</u>	<u>26,753,954</u>
T1239	<u>Windsor</u>	<u>12,195,139</u>	<u>12,476,044</u>
T1240	<u>Windsor Locks</u>	<u>5,066,931</u>	<u>5,274,785</u>
T1241	<u>Wolcott</u>	<u>13,691,817</u>	<u>13,696,541</u>
T1242	<u>Woodbridge</u>	<u>727,769</u>	<u>732,889</u>
T1243	<u>Woodbury</u>	<u>919,642</u>	<u>942,926</u>
T1244	<u>Woodstock</u>	<u>5,459,104</u>	<u>5,463,651</u>

199 Sec. 19. (*Effective July 1, 2014*) (a) The sum of \$4,400,000 of the
200 financial assets of the Connecticut Student Loan Foundation,
201 established pursuant to section 10a-201 of the general statutes, shall be
202 transferred, by October 30, 2014, to the CHET Baby Scholars fund for
203 the purpose of funding the CHET Baby Scholars program.

204 (b) The sum of \$19,000,000 of the financial assets of the Connecticut
205 Student Loan Foundation, established pursuant to section 10a-201 of
206 the general statutes, shall be transferred, by June 30, 2015, to the Board
207 of Regents for Higher Education, for Transform CSCU.

208 (c) The sum of \$1,600,000 of the financial assets of the Connecticut
209 Student Loan Foundation, established pursuant to section 10a-201 of
210 the general statutes, shall be transferred by June 30, 2015, to the Office
211 of Higher Education, for Governor's Scholarship.

212 Sec. 20. (*Effective July 1, 2014*) Up to \$100,000 of the amount
213 appropriated in section 1 of public act 13-247, as amended by this act,
214 to the Department of Education, for After School Program, for the
215 fiscal year ending June 30, 2015, shall be made available in said fiscal
216 year as follows: Up to \$50,000 to the Plainville school district, up to
217 \$25,000 to the Thompson school district and up to \$25,000 to the
218 Montville school district.

219 Sec. 21. (*Effective from passage*) (a) Notwithstanding the provisions of
220 section 4-28e of the general statutes, for the fiscal year ending June 30,
221 2015, the sum of \$10,000,000 shall be transferred from the Tobacco
222 Settlement Fund to the Department of Mental Health and Addiction
223 Services as follows: (1) \$3,000,000 for Grants for Substance Abuse and
224 (2) \$7,000,000 for Grants for Mental Health Services.

225 (b) Notwithstanding the provisions of section 4-28e of the general
226 statutes, for the fiscal year ending June 30, 2015, the sum of \$1,000,000
227 shall be transferred from the Tobacco Settlement Fund to the
228 Department of Education, for After School Program, for the purpose of
229 providing grants for after school programs as follows: Waterbury, in
230 an amount up to \$143,000; Meriden, in an amount up to \$71,000;
231 Bridgeport, in an amount up to \$164,000 for The Lighthouse Program
232 of Bridgeport; Stamford, in an amount up to \$123,000; New Britain, in
233 an amount up to \$87,000; East Hartford, in an amount up to \$65,000;
234 Hartford, in an amount up to \$172,000; New Haven, in an amount up

235 to \$149,000; and Windham, in an amount up to \$26,000.

236 (c) Notwithstanding the provisions of section 4-28e of the general
237 statutes, for the fiscal year ending June 30, 2015, the sum of \$500,000
238 shall be transferred from the Tobacco Settlement Fund to the
239 Department of Economic and Community Development, for Other
240 Expenses, for the purpose of a grant to Connecticut Innovations,
241 Incorporated, for regenerative medicine and bioscience grant award
242 management.

243 Sec. 22. Section 12-19a of the 2014 supplement to the general statutes
244 is repealed and the following is substituted in lieu thereof (*Effective July*
245 *1, 2014*):

246 (a) On or before January first, annually, the Secretary of the Office of
247 Policy and Management shall determine the amount due, as a state
248 grant in lieu of taxes, to each town in this state wherein state-owned
249 real property, reservation land held in trust by the state for an Indian
250 tribe or a municipally owned airport, except that which was acquired
251 and used for highways and bridges, but not excepting property
252 acquired and used for highway administration or maintenance
253 purposes, is located. The grant payable to any town under the
254 provisions of this section in the state fiscal year commencing July 1,
255 1999, and each fiscal year thereafter, shall be equal to the total of (1) (A)
256 one hundred per cent of the property taxes which would have been
257 paid with respect to any facility designated by the Commissioner of
258 Correction, on or before August first of each year, to be a correctional
259 facility administered under the auspices of the Department of
260 Correction or a juvenile detention center under direction of the
261 Department of Children and Families that was used for incarcerative
262 purposes during the preceding fiscal year. If a list containing the name
263 and location of such designated facilities and information concerning
264 their use for purposes of incarceration during the preceding fiscal year
265 is not available from the Secretary of the State on the first day of
266 August of any year, said commissioner shall, on said first day of

267 August, certify to the Secretary of the Office of Policy and
268 Management a list containing such information, (B) one hundred per
269 cent of the property taxes which would have been paid with respect to
270 that portion of the John Dempsey Hospital located at The University of
271 Connecticut Health Center in Farmington that is used as a permanent
272 medical ward for prisoners under the custody of the Department of
273 Correction. Nothing in this section shall be construed as designating
274 any portion of The University of Connecticut Health Center John
275 Dempsey Hospital as a correctional facility, and (C) in the state fiscal
276 year commencing July 1, 2001, and each fiscal year thereafter, one
277 hundred per cent of the property taxes which would have been paid
278 on any land designated within the 1983 Settlement boundary and
279 taken into trust by the federal government for the Mashantucket
280 Pequot Tribal Nation on or after June 8, 1999, (2) subject to the
281 provisions of subsection (c) of this section, sixty-five per cent of the
282 property taxes which would have been paid with respect to the
283 buildings and grounds comprising Connecticut Valley Hospital in
284 Middletown. Such grant shall commence with the fiscal year beginning
285 July 1, 2000, and continuing each year thereafter, (3) notwithstanding
286 the provisions of subsections (b) and (c) of this section, with respect to
287 any town in which more than fifty per cent of the property is state-
288 owned real property, one hundred per cent of the property taxes
289 which would have been paid with respect to such state-owned
290 property. Such grant shall commence with the fiscal year beginning
291 July 1, 1997, and continuing each year thereafter, (4) subject to the
292 provisions of subsection (c) of this section, forty-five per cent of the
293 property taxes which would have been paid with respect to all other
294 state-owned real property, (5) forty-five per cent of the property taxes
295 which would have been paid with respect to all municipally owned
296 airports; except for the exemption applicable to such property, on the
297 assessment list in such town for the assessment date two years prior to
298 the commencement of the state fiscal year in which such grant is
299 payable. The grant provided pursuant to this section for any
300 municipally owned airport shall be paid to any municipality in which

301 the airport is located, except that the grant applicable to Sikorsky
302 Airport shall be paid half to the town of Stratford and half to the city of
303 Bridgeport, and (6) forty-five per cent of the property taxes which
304 would have been paid with respect to any land designated within the
305 1983 Settlement boundary and taken into trust by the federal
306 government for the Mashantucket Pequot Tribal Nation prior to June
307 8, 1999, or taken into trust by the federal government for the Mohegan
308 Tribe of Indians of Connecticut, provided (A) the real property subject
309 to this subdivision shall be the land only, and shall not include the
310 assessed value of any structures, buildings or other improvements on
311 such land, and (B) said forty-five per cent grant shall be phased in as
312 follows: (i) In the fiscal year commencing July 1, 2012, an amount equal
313 to ten per cent of said forty-five per cent grant, (ii) in the fiscal year
314 commencing July 1, 2013, thirty-five per cent of said forty-five per cent
315 grant, (iii) in the fiscal year commencing July 1, 2014, sixty per cent of
316 said forty-five per cent grant, (iv) in the fiscal year commencing July 1,
317 2015, eighty-five per cent of said forty-five per cent grant, and (v) in
318 the fiscal year commencing July 1, 2016, one hundred per cent of said
319 forty-five per cent grant.

320 (b) For the fiscal year ending June 30, 2000, and in each fiscal year
321 thereafter, the amount of the grant payable to each municipality in
322 accordance with this section shall be reduced proportionately in the
323 event that the total of such grants in such year exceeds the amount
324 appropriated for the purposes of this section with respect to such year
325 except that, for the fiscal years commencing July 1, 2012, July 1, 2013,
326 July 1, 2014, and July 1, 2015, the amount of the grant payable in
327 accordance with subdivision (6) of subsection (a) of this section shall
328 not be reduced.

329 (c) As used in this section "total tax levied" means the total real
330 property tax levy in such town for the fiscal year preceding the fiscal
331 year in which a grant in lieu of taxes under this section is made,
332 reduced by the Secretary of the Office of Policy and Management in an
333 amount equal to all reimbursements certified as payable to such town

334 by the secretary for real property exemptions and credits on the
335 taxable grand list or rate bill of such town for the assessment year that
336 corresponds to that for which the assessed valuation of the state-
337 owned land and buildings has been provided. For purposes of this
338 section and section 12-19b, any real property which is owned by the
339 John Dempsey Hospital Finance Corporation established pursuant to
340 the provisions of sections 10a-250 to 10a-263, inclusive, or by one or
341 more subsidiary corporations established pursuant to subdivision (13)
342 of section 10a-254 and which is free from taxation pursuant to the
343 provisions of subdivision (13) of section 10a-259 shall be deemed to be
344 state-owned real property. As used in this section and section 12-19b,
345 "town" includes borough.

346 (d) In the fiscal year ending June 30, 1991, and in each fiscal year
347 thereafter, the portion of the grant payable to any town as determined
348 in accordance with subdivisions (2) and (4) of subsection (a) of this
349 section, shall not be greater than the following percentage of total tax
350 levied by such town on real property in the preceding calendar year as
351 follows: (1) In the fiscal year ending June 30, 1991, ten per cent, (2) in
352 the fiscal year ending June 30, 1992, twelve per cent, (3) in the fiscal
353 year ending June 30, 1993, fourteen per cent, (4) in the fiscal year
354 ending June 30, 1994, twenty-seven per cent, (5) in the fiscal year
355 ending June 30, 1995, thirty-five per cent, (6) in the fiscal year ending
356 June 30, 1996, forty-two per cent, (7) in the fiscal year ending June 30,
357 1997, forty-nine per cent, (8) in the fiscal year ending June 30, 1998,
358 fifty-six per cent, (9) in the fiscal year ending June 30, 1999, sixty-three
359 per cent, (10) in the fiscal year ending June 30, 2000, seventy per cent,
360 (11) in the fiscal year ending June 30, 2001, seventy-seven per cent, (12)
361 in the fiscal year ending June 30, 2002, eighty-four per cent, (13) in the
362 fiscal year ending June 30, 2003, ninety-two per cent, and (14) in the
363 fiscal year ending June 30, 2004, and in each fiscal year thereafter, one
364 hundred per cent.

365 (e) Notwithstanding the provisions of this section in effect prior to
366 January 1, 1997, any grant in lieu of taxes on state-owned real property

367 made to any town in excess of seven and one-half per cent of the total
368 tax levied on real property by such town is validated.

369 (f) Notwithstanding the provisions of subsections (a) to (e),
370 inclusive, of this section, for any town receiving payments under
371 section 15-120ss, property located in such town at Bradley
372 International Airport shall not be included in the calculation of any
373 state grant in lieu of taxes for state-owned real property and no state
374 grant in lieu of taxes for such property located at Bradley International
375 Airport shall be paid in the fiscal year commencing July 1, 2014, and
376 each fiscal year thereafter.

377 Sec. 23. *(Effective July 1, 2014)* The sum of \$500,000 of the systems
378 benefits charge collected pursuant to section 16-245l of the general
379 statutes shall be transferred to the Department of Energy and
380 Environmental Protection, Operation Fuel, for energy assistance for the
381 fiscal year ending June 30, 2015.

382 Sec. 24. *(Effective July 1, 2014)* The sum of \$1,345,600 of the
383 unexpended balance in the Labor Department's Workforce Investment
384 Act account shall be transferred to Personal Services, and shall be
385 available for such purpose for the fiscal year ending June 30, 2015.

386 Sec. 25. *(Effective July 1, 2014)* Up to \$100,000 of the amount
387 appropriated in section 1 of this act to the Judicial Department, for
388 Court Support Services Division, for the fiscal year ending June 30,
389 2015, to provide continued support for services for children of
390 incarcerated parents shall be transferred to the Institute for Municipal
391 and Regional Policy - Central Connecticut State University, pursuant
392 to a memorandum of understanding, and shall be made available to
393 the New Haven Family Alliance, pursuant to a personal service
394 agreement, during the fiscal year ending June 30, 2015.

395 Sec. 26. Section 76 of public act 13-247 is repealed and the following
396 is substituted in lieu thereof *(Effective July 1, 2014)*:

397 The following amounts appropriated in section 1 of [this act] public
398 act 13-247 to the Office of Policy and Management, for Youth Services
399 Prevention, for each of the fiscal years ending June 30, 2014, and June
400 30, 2015, shall be made available in each of said fiscal years for the
401 following grants: \$42,177 to Communities That Care; \$42,177 to
402 Supreme Being, Inc.; \$42,177 to Windsor Police Department
403 Partnership Collaboration; \$42,177 to Hartford Knights; \$42,177 to
404 Ebony Horsewomen, Inc.; \$81,104 to Boys and Girls Clubs of
405 Southeastern Connecticut; \$396,661 to Compass Youth Collaborative
406 Peacebuilders Program; \$43,740 to Artist Collective; \$43,740 to Wilson-
407 Gray YMCA; \$43,740 to Joe Young Studios; \$50,000 to Believe in Me
408 Inc.; \$341,339 to Institute for Municipal and Regional Policy; \$30,446 to
409 Solar Youth New Haven; \$100,000 to Dixwell Summer Stream -
410 Dixwell United Church of Christ; \$85,303 to Town of Manchester
411 Youth Service Bureau Diversion Program; \$85,303 to East Hartford
412 Youth Task Force Youth Outreach; \$67,163 to City of Bridgeport Office
413 of Revitalization; \$67,163 to Walter E. Lockett, Jr. Foundation; \$134,326
414 to Bridgeport PAL; \$44,775 to Regional Youth Adult Social Action
415 Partnership; \$44,775 to Save Our Youth of Connecticut; \$44,775 to
416 Action for Bridgeport Community Development; \$67,163 to Gang
417 Resistance Education Training (Captain Roderick Porter); \$67,163 to
418 Family Re-entry Inc. (Fresh Start Program); \$134,326 to The Village
419 Initiative Project, Inc.; \$125,000 to Yerwood Center; \$45,994 to Boys
420 and Girls Club of Stamford; \$100,000 to [Chester Addison Community
421 Center] Domus of Stamford; \$25,000 to Neighborhood Links Stamford;
422 \$60,357 to River-Memorial Foundation, Inc.; \$60,357 to Hispanic
423 Coalition of Greater Waterbury, Inc.; \$60,357 to Police Activity League,
424 Inc. (Long Hill Rec. Center); \$60,357 to Willow Plaza Center; \$60,357 to
425 Boys and Girls Club of Greater Waterbury; \$60,357 to W.O.W. (Walnut
426 Orange Wood) NRZ Learning Center; \$211,584 to Serving All Vessels
427 Equally; \$100,000 to Human Resource Agency of New Britain, Inc.;
428 \$45,000 to Pathways Senderos; \$20,000 to Prudence Crandell of New
429 Britain; \$45,000 to OIC of New Britain; \$23,715 to Nurturing Families
430 Network (New Britain); \$150,652 to City of Meriden Police

431 Department; and \$64,579 to North End Action Team.

432 Sec. 27. (*Effective from passage*) For the fiscal year ending June 30,
433 2014, the Department of Education shall provide a grant-in-aid to the
434 city of Bridgeport for educational purposes in an amount not to exceed
435 \$1,200,000. For the fiscal year ending June 30, 2015, the Department of
436 Education shall provide a grant-in-aid to the city of Bridgeport for
437 educational purposes in an amount not to exceed \$700,000.

438 Sec. 28. Subsection (a) of section 20 of public act 13-184 is repealed
439 and the following is substituted in lieu thereof (*Effective July 1, 2014*):

440 (a) (1) Notwithstanding the provisions of section 4-28e of the
441 general statutes, for [each of the fiscal years] the fiscal year ending June
442 30, 2014, [and June 30, 2015,] the sum of \$1,050,000 shall be transferred
443 from the Tobacco and Health Trust Fund to the Department of Public
444 Health, for [(1)] (A) grants for the Easy Breathing Program, as follows:
445 [(A)] (i) For an adult asthma program within the Easy Breathing
446 Program - \$150,000, and [(B)] (ii) for a children's asthma program
447 within the Easy Breathing Program - \$250,000; [(2)] (B) a grant to the
448 Connecticut Coalition for Environmental Justice for the Asthma
449 Outreach and Education Program - \$150,000; and [(3)] (C) regional
450 emergency medical services coordinators - \$500,000.

451 (2) Notwithstanding the provisions of section 4-28e of the general
452 statutes, for the fiscal year ending June 30, 2015, the sum of \$1,075,000
453 shall be transferred from the Tobacco and Health Trust Fund to the
454 Department of Public Health, for (A) grants for the Easy Breathing
455 Program, as follows: (i) For an adult asthma program within the Easy
456 Breathing Program - \$150,000, and (ii) for a children's asthma program
457 within the Easy Breathing Program - \$250,000; (B) a grant to the
458 Connecticut Coalition for Environmental Justice for the Asthma
459 Outreach and Education Program - \$150,000; and (C) regional
460 emergency medical services coordinators - \$525,000.

461 Sec. 29. (*Effective July 1, 2014*) Notwithstanding the provisions of

462 section 17b-280 of the general statutes, for the fiscal year ending June
463 30, 2015, the Commissioner of Social Services may, with the approval
464 of the Secretary of the Office of Policy and Management, revise the
465 reimbursement methodology to meet the requirements under the
466 federal Patient Protection and Affordable Care Act, P.L. 111-148, and
467 the Health Care and Education Reconciliation Act of 2010, P.L. 111-152,
468 and may increase dispensing fees paid to licensed pharmacies
469 pursuant to section 17b-280 of the general statutes in order to assist
470 pharmacies with the transition to the new reimbursement
471 methodology.

472 Sec. 30. (*Effective July 1, 2014*) (a) The Secretary of the Office of Policy
473 and Management shall recommend reductions in executive branch
474 expenditures for the fiscal year ending June 30, 2015, in order to reduce
475 such expenditures in the General Fund by \$9,678,316 during said fiscal
476 year.

477 (b) The Secretary of the Office of Policy and Management shall
478 recommend reductions in legislative branch expenditures for the fiscal
479 year ending June 30, 2015, in order to reduce such expenditures in the
480 General Fund by \$39,492 during said fiscal year.

481 (c) The Secretary of the Office of Policy and Management shall
482 recommend reductions in Judicial Department expenditures for the
483 fiscal year ending June 30, 2015, in order to reduce such expenditures
484 in the General Fund by \$282,192 during said fiscal year.

485 Sec. 31. (*Effective July 1, 2014*) (a) The Secretary of the Office of Policy
486 and Management shall recommend reductions in executive branch
487 expenditures for Personal Services, for the fiscal year ending June 30,
488 2015, in order to reduce such expenditures by \$8,060,000 during said
489 fiscal year. The provisions of this subsection shall not apply to the
490 constituent units of the state system of higher education, as defined in
491 section 10a-1 of the general statutes.

492 (b) The Secretary of the Office of Policy and Management shall

493 recommend reductions in legislative branch expenditures for Personal
 494 Services, for the fiscal year ending June 30, 2015, in order to reduce
 495 such expenditures by \$280,000 during said fiscal year.

496 (c) The Secretary of the Office of Policy and Management shall
 497 recommend reductions in Judicial Department expenditures for
 498 Personal Services, for the fiscal year ending June 30, 2015, in order to
 499 reduce such expenditures by \$1,660,000 during said fiscal year.

500 Sec. 32. Section 109 of public act 13-184 is repealed and the
 501 following is substituted in lieu thereof (*Effective from passage*):

502 (a) Notwithstanding the provisions of subdivision (2) of subsection
 503 (c) of section 4-28e of the general statutes, [as amended by this act,] the
 504 sum of [~~\$3,500,000~~] \$4,500,000 shall be transferred from the Tobacco
 505 and Health Trust Fund, established under section 4-28f of the general
 506 statutes, and credited to the resources of the General Fund for the fiscal
 507 year ending June 30, 2014.

508 (b) Notwithstanding the provisions of subparagraph (B) of
 509 subdivision (2) of subsection (c) of section 4-28e of the general statutes,
 510 the sum of \$1,000,000 shall be transferred from the Tobacco and Health
 511 Trust Fund, established under section 4-28f of the general statutes, and
 512 credited to the resources of the General Fund for the fiscal year ending
 513 June 30, 2015.

514 Sec. 33. (*Effective July 1, 2014*) Notwithstanding the provisions of
 515 subparagraph (B) of subdivision (2) of subsection (c) of section 4-28e of
 516 the general statutes, the sum of \$3,000,000 shall be transferred from the
 517 Tobacco and Health Trust Fund, established under section 4-28f of the
 518 general statutes, and credited to the resources of the General Fund for
 519 the fiscal year ending June 30, 2015.

520 Sec. 34. Section 110 of public act 13-184, as amended by section 111
 521 of public act 13-247, is repealed and the following is substituted in lieu
 522 thereof (*Effective from passage*):

523 Notwithstanding the provisions of section 4-28e of the general
524 statutes, up to [\$40,000,000] \$26,044,055 received pursuant to the
525 settlement of litigation under the 1998 tobacco Master Settlement
526 Agreement shall be reserved for the purpose of reducing aggregate
527 appropriations in section 1 of [this act] public act 13-247 for
528 Nonfunctional-Change to Accruals for the fiscal year ending June 30,
529 2014.

530 Sec. 35. (*Effective from passage*) (a) The amount appropriated in
531 section 1 of public act 13-247 to the Department of Social Services, for
532 Nonfunctional - Change to Accruals, for the fiscal year ending June 30,
533 2014, shall not be expended and the amount of \$0 shall be
534 appropriated for such purpose.

535 (b) The amount of the reduction to General Fund appropriations in
536 section 1 of public act 13-247, for Transfer GAAP Funding, for the fiscal
537 year ending June 30, 2014, shall not be taken and a reduction in the
538 amount of \$26,044,055 shall be taken for such purpose.

539 Sec. 36. (*Effective from passage*) Notwithstanding the provisions of
540 section 4-28e of the general statutes, up to \$19,455,945 received
541 pursuant to the settlement of litigation resulting from the 1998 Tobacco
542 Master Settlement Agreement shall be deposited into the General Fund
543 for the fiscal year ending June 30, 2015.

544 Sec. 37. (*Effective July 1, 2014*) (a) On or before June 30, 2014, the sum
545 of \$500,000 shall be transferred from the Biomedical Research Trust
546 Fund, established pursuant to section 19a-32c of the general statutes,
547 and credited to the resources of the General Fund for the fiscal year
548 ending June 30, 2015.

549 (b) The sum of \$500,000 shall be transferred from the Biomedical
550 Research Trust Fund, established pursuant to section 19a-32c of the
551 general statutes, and credited to the resources of the General Fund for
552 the fiscal year ending June 30, 2015.

553 Sec. 38. (*Effective July 1, 2014*) The sum of \$500,000 shall be
 554 transferred from the private occupational school student protection
 555 account in the Office of Higher Education and credited to the resources
 556 of the General Fund for the fiscal year ending June 30, 2015.

557 Sec. 39. (*Effective from passage*) Notwithstanding the provisions of
 558 subsection (f) of section 4-89 of the general statutes, funding of
 559 \$686,538 in the Office of Higher Education for the Minority
 560 Advancement Program shall lapse on June 30, 2014.

561 Sec. 40. (*Effective July 1, 2014*) The sum of \$400,000 appropriated in
 562 section 1 of public act 13-247 to the Department of Social Services, for
 563 Medicaid, for the fiscal year ending June 30, 2014, shall not lapse on
 564 June 30, 2014, and such funds shall be carried forward and transferred
 565 as follows: (1) \$170,000 to the State Comptroller, for Personal Services,
 566 (2) \$186,000 to the State Comptroller, for Other Expenses, (3) \$13,000 to
 567 State Comptroller - Fringe Benefits, for Employers Social Security Tax,
 568 and (4) \$31,000 to State Comptroller - Fringe Benefits, for State
 569 Employees Health Service Cost, for the purpose of funding a market
 570 feasibility study and to support a public retirement plan for
 571 Connecticut employers during the fiscal year ending June 30, 2015.

572 Sec. 41. (*Effective from passage*) The following sums are appropriated
 573 from the GENERAL FUND for the purposes herein specified for the
 574 fiscal year ending June 30, 2014:

T1245	GENERAL FUND	2013-2014
T1246		
T1247	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T1248	Personal Services	6,500,000
T1249	State Insurance and Risk Mgmt Operations	1,500,000
T1250		
T1251	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION	
T1252	Personal Services	3,900,000
T1253	Other Expenses	500,000
T1254	Workers' Compensation Claims	400,000

T1255		
T1256	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
T1257	Capitol Region Development Authority	3,000,000
T1258		
T1259	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T1260	Other Expenses	100,000
T1261		
T1262	DEPARTMENT OF EDUCATION	
T1263	Magnet Schools	10,400,000
T1264		
T1265	PUBLIC DEFENDERS SERVICES COMMISSION	
T1266	Personal Services	4,900,000
T1267	Expert Witnesses	1,800,000
T1268		
T1269	STATE COMPTROLLER - MISCELLANEOUS	
T1270	Adjudicated Claims	6,200,000
T1271		
T1272	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES	
T1273	Workers' Compensation Claims	2,800,000
T1274		
T1275	TOTAL - GENERAL FUND	42,000,000

575 Sec. 42. (*Effective from passage*) The amount appropriated to the
576 following agency in section 1 of public act 13-247 is reduced by the
577 following amount for the fiscal year ending June 30, 2014:

T1276	GENERAL FUND	2013-2014
T1277		
T1278	DEPARTMENT OF SOCIAL SERVICES	
T1279	Medicaid	43,000,000
T1280		
T1281	TOTAL - GENERAL FUND	43,000,000

578 Sec. 43. (*Effective from passage*) The following sums are appropriated
579 from the SPECIAL TRANSPORTATION FUND for the purposes
580 herein specified for the fiscal year ending June 30, 2014:

T1282	SPECIAL TRANSPORTATION FUND	2013-2014
T1283		
T1284	DEPARTMENT OF TRANSPORTATION	
T1285	Personal Services	7,000,000
T1286	Other Expenses	2,100,000
T1287	Bus Operations	4,000,000
T1288	ADA Para-transit Program	600,000
T1289		
T1290	STATE COMPTROLLER - FRINGE BENEFITS	
T1291	State Employees Health Service Cost	1,500,000
T1292		
T1293	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES	
T1294	Workers' Compensation Claims	800,000
T1295		
T1296	TOTAL - SPECIAL TRANSPORTATION FUND	16,000,000

581 Sec. 44. (*Effective from passage*) The amounts appropriated to the
582 following agencies in section 2 of public act 13-184 are reduced by the
583 following amounts for the fiscal year ending June 30, 2014:

T1297	SPECIAL TRANSPORTATION FUND	2013-2014
T1298		
T1299	DEPARTMENT OF MOTOR VEHICLES	
T1300	Personal Services	1,500,000
T1301	Other Expenses	500,000
T1302		
T1303	DEPARTMENT OF TRANSPORTATION	
T1304	Pay-As-You-Go Transportation Projects	4,000,000
T1305		
T1306	DEBT SERVICE - STATE TREASURER	
T1307	Debt Service	9,000,000
T1308		
T1309	TOTAL - SPECIAL TRANSPORTATION FUND	15,000,000

584 Sec. 45. Section 2-71x of the general statutes is repealed and the
585 following is substituted in lieu thereof (*Effective from passage*):

586 For the fiscal year ending June 30, [2007] 2015, and each fiscal year

587 thereafter, the Comptroller shall segregate [two million five hundred
588 thousand] three million two hundred thousand dollars of the amount
589 of the funds received by the state from the tax imposed under chapter
590 211 on public service companies providing community antenna
591 television service in this state. The moneys segregated by the
592 Comptroller shall be deposited with the Treasurer and made available
593 to the Office of Legislative Management to defray the cost of providing
594 the citizens of this state with Connecticut Television Network coverage
595 of state government deliberations and public policy events.

596 Sec. 46. (NEW) (*Effective July 1, 2014*) The Commissioner of Revenue
597 Services, upon payment to the state of sales and use taxes imposed
598 pursuant to chapter 219 of the general statutes attributable to the fiscal
599 year ending June 30, 2015, shall deposit twelve million seven hundred
600 thousand dollars of such payments into the municipal revenue sharing
601 account established pursuant to section 4-66l of the general statutes, for
602 distribution by the Secretary of the Office of Policy and Management
603 to municipalities as provided in subsection (c) of section 4-66l of the
604 general statutes.

605 Sec. 47. Subdivision (119) of section 12-412 of the 2014 supplement
606 to the general statutes is repealed and the following is substituted in
607 lieu thereof (*Effective July 1, 2014*):

608 (119) (A) On and after [June 1, 2015] July 1, 2015, sales of any article
609 of clothing or footwear intended to be worn on or about the human
610 body, the cost of which to the purchaser is less than fifty dollars.

611 (B) For purposes of this subdivision, clothing or footwear shall not
612 include (i) any special clothing or footwear primarily designed for
613 athletic activity or protective use that is not normally worn except
614 when used for the athletic activity or protective use for which it was
615 designed, and (ii) jewelry, handbags, luggage, umbrellas, wallets,
616 watches and similar items carried on or about the human body but not
617 worn on the body in the manner characteristic of clothing intended for

618 exemption under this subdivision.

619 Sec. 48. Section 12-412 of the 2014 supplement to the general statutes
620 is amended by adding subdivision (120) as follows (*Effective July 1,*
621 *2014, and applicable to sales occurring on or after April 1, 2015*):

622 (NEW) (120) On and after April 1, 2015, sales of the following
623 nonprescription drugs or medicines available for purchase for use in or
624 on the body: Vitamin or mineral concentrates; dietary supplements;
625 natural or herbal drugs or medicines; products intended to be taken for
626 coughs, cold, asthma or allergies, or antihistamines; laxatives;
627 antidiarrheal medicines; analgesics; antibiotic, antibacterial, antiviral
628 and antifungal medicines; antiseptics; astringents; anesthetics;
629 steroidal medicines; anthelmintics; emetics and antiemetics; antacids;
630 and any medication prepared to be used in the eyes, ears or nose.
631 Nonprescription drugs or medicines shall not include cosmetics,
632 dentifrices, mouthwash, shaving and hair care products, soaps or
633 deodorants.

634 Sec. 49. Subsection (a) of section 12-541 of the general statutes is
635 repealed and the following is substituted in lieu thereof (*Effective July*
636 *1, 2014*):

637 (a) There is hereby imposed a tax of ten per cent of the admission
638 charge to any place of amusement, entertainment or recreation, except
639 that no tax shall be imposed with respect to any admission charge (1)
640 when the admission charge is less than one dollar or, in the case of any
641 motion picture show, when the admission charge is not more than five
642 dollars, (2) when a daily admission charge is imposed which entitles
643 the patron to participate in an athletic or sporting activity, (3) to any
644 event, other than events held at the stadium facility, as defined in
645 section 32-651, if all of the proceeds from the event inure exclusively to
646 an entity which is exempt from federal income tax under the Internal
647 Revenue Code, provided such entity actively engages in and assumes
648 the financial risk associated with the presentation of such event, (4) to

649 any event, other than events held at the stadium facility, as defined in
650 section 32-651, which, in the opinion of the commissioner, is conducted
651 primarily to raise funds for an entity which is exempt from federal
652 income tax under the Internal Revenue Code, provided the
653 commissioner is satisfied that the net profit which inures to such entity
654 from such event will exceed the amount of the admissions tax which,
655 but for this subdivision, would be imposed upon the person making
656 such charge to such event, (5) other than for events held at the stadium
657 facility, as defined in section 32-651, paid by centers of service for
658 elderly persons, as described in subdivision (d) of section 17b-425, (6)
659 to any production featuring live performances by actors or musicians
660 presented at Gateway's Candlewood Playhouse, Ocean Beach Park or
661 any nonprofit theater or playhouse in the state, provided such theater
662 or playhouse possesses evidence confirming exemption from federal
663 tax under Section 501 of the Internal Revenue Code, (7) to any carnival
664 or amusement ride, (8) to any interscholastic athletic event held at the
665 stadium facility, as defined in section 32-651, [or] (9) if the admission
666 charge would have been subject to tax under the provisions of section
667 12-542 of the general statutes, revision of 1958, revised to January 1,
668 1999, or (10) to any event at the XL Center in Hartford. On and after
669 July 1, 2000, the tax imposed under this section on any motion picture
670 show shall be eight per cent of the admission charge and, on and after
671 July 1, 2001, the tax imposed on any such motion picture show shall be
672 six per cent of such charge.

673 Sec. 50. Subparagraph (B) of subdivision (20) of subsection (a) of
674 section 12-701 of the general statutes is repealed and the following is
675 substituted in lieu thereof (*Effective July 1, 2015, and applicable to taxable*
676 *years commencing on or after January 1, 2015*):

677 (B) There shall be subtracted therefrom (i) to the extent properly
678 includable in gross income for federal income tax purposes, any
679 income with respect to which taxation by any state is prohibited by
680 federal law, (ii) to the extent allowable under section 12-718, exempt
681 dividends paid by a regulated investment company, (iii) the amount of

682 any refund or credit for overpayment of income taxes imposed by this
683 state, or any other state of the United States or a political subdivision
684 thereof, or the District of Columbia, to the extent properly includable
685 in gross income for federal income tax purposes, (iv) to the extent
686 properly includable in gross income for federal income tax purposes
687 and not otherwise subtracted from federal adjusted gross income
688 pursuant to clause (x) of this subparagraph in computing Connecticut
689 adjusted gross income, any tier 1 railroad retirement benefits, (v) to the
690 extent any additional allowance for depreciation under Section 168(k)
691 of the Internal Revenue Code, as provided by Section 101 of the Job
692 Creation and Worker Assistance Act of 2002, for property placed in
693 service after December 31, 2001, but prior to September 10, 2004, was
694 added to federal adjusted gross income pursuant to subparagraph
695 (A)(ix) of this subdivision in computing Connecticut adjusted gross
696 income for a taxable year ending after December 31, 2001, twenty-five
697 per cent of such additional allowance for depreciation in each of the
698 four succeeding taxable years, (vi) to the extent properly includable in
699 gross income for federal income tax purposes, any interest income
700 from obligations issued by or on behalf of the state of Connecticut, any
701 political subdivision thereof, or public instrumentality, state or local
702 authority, district or similar public entity created under the laws of the
703 state of Connecticut, (vii) to the extent properly includable in
704 determining the net gain or loss from the sale or other disposition of
705 capital assets for federal income tax purposes, any gain from the sale
706 or exchange of obligations issued by or on behalf of the state of
707 Connecticut, any political subdivision thereof, or public
708 instrumentality, state or local authority, district or similar public entity
709 created under the laws of the state of Connecticut, in the income year
710 such gain was recognized, (viii) any interest on indebtedness incurred
711 or continued to purchase or carry obligations or securities the interest
712 on which is subject to tax under this chapter but exempt from federal
713 income tax, to the extent that such interest on indebtedness is not
714 deductible in determining federal adjusted gross income and is
715 attributable to a trade or business carried on by such individual, (ix)

716 ordinary and necessary expenses paid or incurred during the taxable
717 year for the production or collection of income which is subject to
718 taxation under this chapter but exempt from federal income tax, or the
719 management, conservation or maintenance of property held for the
720 production of such income, and the amortizable bond premium for the
721 taxable year on any bond the interest on which is subject to tax under
722 this chapter but exempt from federal income tax, to the extent that
723 such expenses and premiums are not deductible in determining federal
724 adjusted gross income and are attributable to a trade or business
725 carried on by such individual, (x) (I) for a person who files a return
726 under the federal income tax as an unmarried individual whose
727 federal adjusted gross income for such taxable year is less than fifty
728 thousand dollars, or as a married individual filing separately whose
729 federal adjusted gross income for such taxable year is less than fifty
730 thousand dollars, or for a husband and wife who file a return under
731 the federal income tax as married individuals filing jointly whose
732 federal adjusted gross income for such taxable year is less than sixty
733 thousand dollars or a person who files a return under the federal
734 income tax as a head of household whose federal adjusted gross
735 income for such taxable year is less than sixty thousand dollars, an
736 amount equal to the Social Security benefits includable for federal
737 income tax purposes; and (II) for a person who files a return under the
738 federal income tax as an unmarried individual whose federal adjusted
739 gross income for such taxable year is fifty thousand dollars or more, or
740 as a married individual filing separately whose federal adjusted gross
741 income for such taxable year is fifty thousand dollars or more, or for a
742 husband and wife who file a return under the federal income tax as
743 married individuals filing jointly whose federal adjusted gross income
744 from such taxable year is sixty thousand dollars or more or for a
745 person who files a return under the federal income tax as a head of
746 household whose federal adjusted gross income for such taxable year
747 is sixty thousand dollars or more, an amount equal to the difference
748 between the amount of Social Security benefits includable for federal
749 income tax purposes and the lesser of twenty-five per cent of the Social

750 Security benefits received during the taxable year, or twenty-five per
751 cent of the excess described in Section 86(b)(1) of the Internal Revenue
752 Code, (xi) to the extent properly includable in gross income for federal
753 income tax purposes, any amount rebated to a taxpayer pursuant to
754 section 12-746, (xii) to the extent properly includable in the gross
755 income for federal income tax purposes of a designated beneficiary,
756 any distribution to such beneficiary from any qualified state tuition
757 program, as defined in Section 529(b) of the Internal Revenue Code,
758 established and maintained by this state or any official, agency or
759 instrumentality of the state, (xiii) to the extent allowable under section
760 12-701a, contributions to accounts established pursuant to any
761 qualified state tuition program, as defined in Section 529(b) of the
762 Internal Revenue Code, established and maintained by this state or
763 any official, agency or instrumentality of the state, (xiv) to the extent
764 properly includable in gross income for federal income tax purposes,
765 the amount of any Holocaust victims' settlement payment received in
766 the taxable year by a Holocaust victim, (xv) to the extent properly
767 includable in gross income for federal income tax purposes of an
768 account holder, as defined in section 31-51ww, interest earned on
769 funds deposited in the individual development account, as defined in
770 section 31-51ww, of such account holder, (xvi) to the extent properly
771 includable in the gross income for federal income tax purposes of a
772 designated beneficiary, as defined in section 3-123aa, interest,
773 dividends or capital gains earned on contributions to accounts
774 established for the designated beneficiary pursuant to the Connecticut
775 Homecare Option Program for the Elderly established by sections 3-
776 123aa to 3-123ff, inclusive, (xvii) to the extent properly [included]
777 includable in gross income for federal income tax purposes, fifty per
778 cent of the income received from the United States government as
779 retirement pay for a retired member of (I) the Armed Forces of the
780 United States, as defined in Section 101 of Title 10 of the United States
781 Code, or (II) the National Guard, as defined in Section 101 of Title 10 of
782 the United States Code, (xviii) to the extent properly includable in
783 gross income for federal income tax purposes for the taxable year, any

784 income from the discharge of indebtedness in connection with any
785 reacquisition, after December 31, 2008, and before January 1, 2011, of
786 an applicable debt instrument or instruments, as those terms are
787 defined in Section 108 of the Internal Revenue Code, as amended by
788 Section 1231 of the American Recovery and Reinvestment Act of 2009,
789 to the extent any such income was added to federal adjusted gross
790 income pursuant to subparagraph (A)(x) of this subdivision in
791 computing Connecticut adjusted gross income for a preceding taxable
792 year; [and] (xix) to the extent not deductible in determining federal
793 adjusted gross income, the amount of any contribution to a
794 manufacturing reinvestment account established pursuant to section
795 32-9zz in the taxable year that such contribution is made; and (xx) to
796 the extent properly includable in gross income for federal income tax
797 purposes, for the taxable year commencing January 1, 2015, ten per
798 cent of the income received from the state teachers' retirement system,
799 for the taxable year commencing January 1, 2016, twenty-five per cent
800 of the income received from the state teachers' retirement system, and
801 for the taxable year commencing January 1, 2017, and each taxable year
802 thereafter, fifty per cent of the income received from the state teachers'
803 retirement system.

804 Sec. 51. Section 12-704d of the general statutes is repealed and the
805 following is substituted in lieu thereof (*Effective from passage and*
806 *applicable to taxable years commencing on or after January 1, 2014*):

807 (a) As used in this section:

808 (1) "Angel investor" means an accredited investor, as defined by the
809 Securities and Exchange Commission, or network of accredited
810 investors who review new or proposed businesses for potential
811 investment and who may seek active involvement, such as consulting
812 and mentoring, in a Connecticut business, but "angel investor" does
813 not include (A) a person controlling fifty per cent or more of the
814 Connecticut business invested in by the angel investor, (B) a venture
815 capital company, or (C) any bank, bank and trust company, insurance

816 company, trust company, national bank, savings association or
817 building and loan association for activities that are a part of its normal
818 course of business;

819 (2) "Cash investment" means the contribution of cash, at a risk of
820 loss, to a qualified Connecticut business in exchange for qualified
821 securities;

822 (3) "Connecticut business" means any business with its principal
823 place of business in Connecticut that is engaged in bioscience,
824 advanced materials, photonics, information technology, clean
825 technology or any other emerging technology as determined by the
826 Commissioner of Economic and Community Development;

827 (4) "Bioscience" means manufacturing pharmaceuticals, medicines,
828 medical equipment or medical devices and analytical laboratory
829 instruments, operating medical or diagnostic testing laboratories, or
830 conducting pure research and development in life sciences;

831 (5) "Advanced materials" means developing, formulating or
832 manufacturing advanced alloys, coatings, lubricants, refrigerants,
833 surfactants, emulsifiers or substrates;

834 (6) "Photonics" means generation, emission, transmission,
835 modulation, signal processing, switching, amplification, detection and
836 sensing of light from ultraviolet to infrared and the manufacture,
837 research or development of opto-electronic devices, including, but not
838 limited to, lasers, masers, fiber optic devices, quantum devices,
839 holographic devices and related technologies;

840 (7) "Information technology" means software publishing, motion
841 picture and video production, teleproduction and postproduction
842 services, telecommunications, data processing, hosting and related
843 services, custom computer programming services, computer system
844 design, computer facilities management services, other computer
845 related services and computer training;

846 (8) "Clean technology" means the production, manufacture, design,
847 research or development of clean energy, green buildings, smart grid,
848 high-efficiency transportation vehicles and alternative fuels,
849 environmental products, environmental remediation and pollution
850 prevention; and

851 (9) "Qualified securities" means any form of equity, including a
852 general or limited partnership interest, common stock, preferred stock,
853 with or without voting rights, without regard to seniority position that
854 must be convertible into common stock.

855 (b) There shall be allowed a credit against the tax imposed under
856 this chapter, other than the liability imposed by section 12-707, for a
857 cash investment of not less than twenty-five thousand dollars in the
858 qualified securities of a Connecticut business by an angel investor. The
859 credit shall be in an amount equal to twenty-five per cent of such
860 investor's cash investment, provided the total tax credits allowed to
861 any angel investor shall not exceed two hundred fifty thousand
862 dollars. The credit shall be claimed in the taxable year in which such
863 cash investment is made by the angel investor and shall not be
864 transferable.

865 (c) To qualify for a tax credit pursuant to this section, a cash
866 investment shall be in a Connecticut business that (1) has been
867 approved as a qualified Connecticut business pursuant to subsection
868 (d) of this section; (2) had annual gross revenues of less than one
869 million dollars in the most recent income year of such business; (3) has
870 fewer than twenty-five employees, not less than seventy-five per cent
871 of whom reside in this state; (4) has been operating in this state for less
872 than seven consecutive years; (5) is primarily owned by the
873 management of the business and their families; and (6) received less
874 than two million dollars in cash investments eligible for the tax credits
875 provided by this section.

876 (d) (1) A Connecticut business may apply to Connecticut

877 Innovations, Incorporated, for approval as a Connecticut business
878 qualified to receive cash investments eligible for a tax credit pursuant
879 to this section. The application shall include (A) the name of the
880 business and a copy of the organizational documents of such business,
881 (B) a business plan, including a description of the business and the
882 management, product, market and financial plan of the business, (C) a
883 description of the business's innovative technology, product or service,
884 (D) a statement of the potential economic impact of the business,
885 including the number, location and types of jobs expected to be
886 created, (E) a description of the qualified securities to be issued and the
887 amount of cash investment sought by the qualified Connecticut
888 business, (F) a statement of the amount, timing and projected use of
889 the proceeds to be raised from the proposed sale of qualified securities,
890 and (G) such other information as the [executive director] chief
891 executive officer of Connecticut Innovations, Incorporated, may
892 require.

893 (2) Said [executive director shall, on or before August 1, 2010, and
894 monthly thereafter] chief executive officer shall, on a monthly basis,
895 compile a list of approved applications, categorized by the cash
896 investments being sought by the qualified Connecticut business and
897 type of qualified securities offered.

898 (e) (1) Any angel investor that intends to make a cash investment in
899 a business on such list may apply to Connecticut Innovations,
900 Incorporated, to reserve a tax credit in the amount indicated by such
901 investor. The aggregate amount of all tax credits under this section that
902 may be reserved by Connecticut Innovations, Incorporated, shall not
903 exceed six million dollars annually for the fiscal years commencing
904 July 1, 2010, to July 1, 2012, inclusive, and shall not exceed three
905 million dollars in each fiscal year thereafter. Connecticut Innovations,
906 Incorporated, shall not reserve tax credits under this section for any
907 investment made on or after July 1, [2014] 2016.

908 (2) The amount of the credit allowed to any investor pursuant to this

909 section shall not exceed the amount of tax due from such investor
910 under this chapter, other than section 12-707, with respect to such
911 taxable year. Any tax credit that is claimed by the angel investor but
912 not applied against the tax due under this chapter, other than the
913 liability imposed under section 12-707, may be carried forward for the
914 five immediately succeeding taxable years until the full credit has been
915 applied.

916 (f) If the angel investor is an S corporation or an entity treated as a
917 partnership for federal income tax purposes, the tax credit may be
918 claimed by the shareholders or partners of the angel investor. If the
919 angel investor is a single member limited liability company that is
920 disregarded as an entity separate from its owner, the tax credit may be
921 claimed by such limited liability company's owner, provided such
922 owner is a person subject to the tax imposed under this chapter.

923 (g) A review of the cumulative effectiveness of the credit under this
924 section shall be conducted by Connecticut Innovations, Incorporated,
925 by July 1, 2014, and by July first annually thereafter. Such review shall
926 include, but need not be limited to, the number and type of
927 Connecticut businesses that received angel investments, the number of
928 angel investors and the aggregate amount of cash investments, the
929 current status of each Connecticut business that received angel
930 investments, the number of employees employed in each year
931 following the year in which such Connecticut business received the
932 angel investment, and the economic impact in the state, of the
933 Connecticut business that received the angel investment. Such review
934 shall be submitted to the Office of Policy and Management and to the
935 joint standing committee of the General Assembly having cognizance
936 of matters relating to commerce, in accordance with the provisions of
937 section 11-4a.

938 Sec. 52. Section 12-801 of the 2014 supplement to the general statutes
939 is repealed and the following is substituted in lieu thereof (*Effective*
940 *from passage*):

941 As used in sections 12-563a and 12-800 to 12-818, inclusive, the
942 following terms shall have the following meanings unless the context
943 clearly indicates another meaning:

944 (1) "Board" or "board of directors" means the board of directors of
945 the corporation;

946 (2) "Corporation" means the Connecticut Lottery Corporation as
947 created under section 12-802;

948 (3) "Division" means the former Division of Special Revenue in the
949 Department of Revenue Services;

950 (4) "Lottery" means (A) the Connecticut state lottery conducted prior
951 to the transfer authorized under section 12-808 by the Division of
952 Special Revenue, (B) after such transfer, the Connecticut state lottery
953 conducted by the corporation pursuant to sections 12-563a and 12-800
954 to 12-818, inclusive, and (C) the state lottery referred to in subsection
955 (a) of section 53-278g; [, and (D) keno;]

956 [(5) "Keno" means a lottery game in which twenty numbers are
957 drawn from a field of eighty numbers by a central computer system
958 using an approved random number generator, a rabbit ear or wheel
959 system device employing eighty numbered balls and the player
960 holding a playslip matching the number of balls required for a
961 particular spot game is awarded a prize as indicated on the approved
962 rate card;]

963 [(6)] (5) "Lottery fund" means a fund or funds established by, and
964 under the management and control of, the corporation, into which all
965 lottery revenues of the corporation are deposited, from which all
966 payments and expenses of the corporation are paid and from which
967 transfers to the General Fund are made pursuant to section 12-812; and

968 [(7)] (6) "Operating revenue" means total revenue received from
969 lottery sales less all cancelled sales and amounts paid as prizes but

970 before payment or provision for payment of any other expenses. [;
971 and]

972 [(8) "Playslip" means a lottery ticket issued for purposes of playing
973 keno.]

974 Sec. 53. Subdivision (4) of subsection (b) of section 12-806 of the 2014
975 supplement to the general statutes is repealed and the following is
976 substituted in lieu thereof (*Effective from passage*):

977 (4) To introduce new lottery games, modify existing lottery games,
978 utilize existing and new technologies, determine distribution channels
979 for the sale of lottery tickets, [introduce keno pursuant to signed
980 agreements with the Mashantucket Pequot Tribe and the Mohegan
981 Tribe of Indians of Connecticut, in accordance with section 12-806c]
982 and, to the extent specifically authorized by regulations adopted by the
983 Department of Consumer Protection pursuant to chapter 54, introduce
984 instant ticket vending machines, kiosks and automated wagering
985 systems or machines, with all such rights being subject to regulatory
986 oversight by the Department of Consumer Protection, except that the
987 corporation shall not offer any interactive on-line lottery games,
988 including on-line video lottery games for promotional purposes;

989 Sec. 54. Section 13b-61c of the 2014 supplement to the general
990 statutes is repealed and the following is substituted in lieu thereof
991 (*Effective July 1, 2014*):

992 (a) For the fiscal year ending June 30, 2010, the Comptroller shall
993 transfer the sum of seventy-one million two hundred thousand dollars
994 from the resources of the General Fund to the Special Transportation
995 Fund.

996 (b) For the fiscal year ending June 30, 2011, the Comptroller shall
997 transfer the sum of one hundred seven million five hundred fifty
998 thousand dollars from the resources of the General Fund to the Special
999 Transportation Fund.

1000 (c) For the fiscal year ending June 30, 2012, the Comptroller shall
1001 transfer the sum of eighty-one million five hundred fifty thousand
1002 dollars from the resources of the General Fund to the Special
1003 Transportation Fund.

1004 (d) For the fiscal year ending June 30, 2013, the Comptroller shall
1005 transfer the sum of ninety-five million two hundred forty-five
1006 thousand dollars from the resources of the General Fund to the Special
1007 Transportation Fund.

1008 [(e) For the fiscal year ending June 30, 2015, the Comptroller shall
1009 transfer the sum of two million one hundred thousand dollars from the
1010 resources of the General Fund to the Special Transportation Fund.]

1011 [(f)] (e) For the fiscal year ending June 30, 2016, the Comptroller
1012 shall transfer the sum of one hundred fifty-two million eight hundred
1013 thousand dollars from the resources of the General Fund to the Special
1014 Transportation Fund.

1015 [(g)] (f) For the fiscal year ending June 30, 2017, and annually
1016 thereafter, the Comptroller shall transfer the sum of one hundred
1017 sixty-two million eight hundred thousand dollars from the resources
1018 of the General Fund to the Special Transportation Fund.

1019 Sec. 55. Section 42 of public act 13-184, as amended by section 106 of
1020 public act 13-247, section 11 of public act 13-184, as amended by
1021 section 78 of public act 13-247, section 12 of public act 13-184, as
1022 amended by section 79 of public act 13-247 and section 49 of public act
1023 13-184, as amended by section 80 of public act 13-247, are repealed.
1024 *(Effective July 1, 2014)*

1025 Sec. 56. Section 12-806c of the 2014 supplement to the general
1026 statutes is repealed. *(Effective from passage)*

This act shall take effect as follows and shall amend the following sections:

Section 1	July 1, 2014	New section
Sec. 2	July 1, 2014	New section
Sec. 3	July 1, 2014	New section
Sec. 4	July 1, 2014	New section
Sec. 5	July 1, 2014	New section
Sec. 6	July 1, 2014	New section
Sec. 7	July 1, 2014	New section
Sec. 8	July 1, 2014	New section
Sec. 9	from passage	PA 13-184, Sec. 13
Sec. 10	July 1, 2014	New section
Sec. 11	from passage	PA 13-184, Sec. 45(b)
Sec. 12	July 1, 2014	New section
Sec. 13	July 1, 2014	PA 13-184, Sec. 34
Sec. 14	July 1, 2014	New section
Sec. 15	July 1, 2014	New section
Sec. 16	July 1, 2014	New section
Sec. 17	July 1, 2014	New section
Sec. 18	from passage	10-262h
Sec. 19	July 1, 2014	New section
Sec. 20	July 1, 2014	New section
Sec. 21	from passage	New section
Sec. 22	July 1, 2014	12-19a
Sec. 23	July 1, 2014	New section
Sec. 24	July 1, 2014	New section
Sec. 25	July 1, 2014	New section
Sec. 26	July 1, 2014	PA 13-247, Sec. 76
Sec. 27	from passage	New section
Sec. 28	July 1, 2014	PA 13-184, Sec. 20(a)
Sec. 29	July 1, 2014	New section
Sec. 30	July 1, 2014	New section
Sec. 31	July 1, 2014	New section
Sec. 32	from passage	PA 13-184, Sec. 109
Sec. 33	July 1, 2014	New section
Sec. 34	from passage	PA 13-184, Sec. 110
Sec. 35	from passage	New section
Sec. 36	from passage	New section
Sec. 37	July 1, 2014	New section
Sec. 38	July 1, 2014	New section
Sec. 39	from passage	New section

Sec. 40	July 1, 2014	New section
Sec. 41	from passage	New section
Sec. 42	from passage	New section
Sec. 43	from passage	New section
Sec. 44	from passage	New section
Sec. 45	from passage	2-71x
Sec. 46	July 1, 2014	New section
Sec. 47	July 1, 2014	12-412(119)
Sec. 48	July 1, 2014, and applicable to sales occurring on or after April 1, 2015	12-412
Sec. 49	July 1, 2014	12-541(a)
Sec. 50	July 1, 2015, and applicable to taxable years commencing on or after January 1, 2015	12-701(a)(20)(B)
Sec. 51	from passage and applicable to taxable years commencing on or after January 1, 2014	12-704d
Sec. 52	from passage	12-801
Sec. 53	from passage	12-806(b)(4)
Sec. 54	July 1, 2014	13b-61c
Sec. 55	July 1, 2014	Repealer section
Sec. 56	from passage	Repealer section