



General Assembly

February Session, 2014

**Governor's Bill No. 5030**

LCO No. 583



Referred to Committee on APPROPRIATIONS

Introduced by:

REP. SHARKEY, 88<sup>th</sup> Dist.  
REP. ARESIMOWICZ, 30<sup>th</sup> Dist.  
SEN. WILLIAMS, 29<sup>th</sup> Dist.  
SEN. LOONEY, 11<sup>th</sup> Dist.

**AN ACT MAKING ADJUSTMENTS TO STATE EXPENDITURES FOR  
THE FISCAL YEAR ENDING JUNE 30, 2015.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective July 1, 2014*) The amounts appropriated for the  
2 fiscal year ending June 30, 2015, in section 1 of public act 13-247  
3 regarding the GENERAL FUND are amended to read as follows:

T1		2014-2015	
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	50,395,341	
T6	Other Expenses	17,168,117	
T7	Equipment	50,100	
T8	Flag Restoration	75,000	
T9	Interim Salary/Caucus Offices	495,478	
T10	Connecticut Academy of Science and	400,000	

	Engineering		
T11	Old State House	581,500	
T12	Interstate Conference Fund	399,080	
T13	New England Board of Higher Education	202,584	
T14	Nonfunctional - Change to Accruals	[295,053]	338,988
T15	AGENCY TOTAL	[70,062,253]	70,106,188
T16			
T17	AUDITORS OF PUBLIC ACCOUNTS		
T18	Personal Services	11,860,523	
T19	Other Expenses	439,153	
T20	Equipment	10,000	
T21	Nonfunctional - Change to Accruals	[69,637]	71,495
T22	AGENCY TOTAL	[12,379,313]	12,381,171
T23			
T24	COMMISSION ON AGING		
T25	Personal Services	417,627	
T26	Other Expenses	38,848	
T27	Nonfunctional - Change to Accruals	[2,499]	3,534
T28	AGENCY TOTAL	[458,974]	460,009
T29			
T30	PERMANENT COMMISSION ON THE STATUS OF WOMEN		
T31	Personal Services	543,032	
T32	Other Expenses	57,117	
T33	Equipment	1,000	
T34	Nonfunctional - Change to Accruals	[3,588]	3,518
T35	AGENCY TOTAL	[604,737]	604,667
T36			
T37	COMMISSION ON CHILDREN		
T38	Personal Services	670,356	
T39	Other Expenses	77,055	
T40	Nonfunctional - Change to Accruals	[5,062]	5,059
T41	AGENCY TOTAL	[752,473]	752,470
T42			
T43	LATINO AND PUERTO RICAN AFFAIRS COMMISSION		
T44	Personal Services	419,433	
T45	Other Expenses	28,144	
T46	Nonfunctional - Change to Accruals	[2,457]	2,253
T47	AGENCY TOTAL	[450,034]	449,830

T48			
T49	AFRICAN-AMERICAN AFFAIRS COMMISSION		
T50	Personal Services	273,642	
T51	Other Expenses	25,684	
T52	Nonfunctional - Change to Accruals	[1,551]	<u>1,657</u>
T53	AGENCY TOTAL	[300,877]	<u>300,983</u>
T54			
T55	ASIAN PACIFIC AMERICAN AFFAIRS COMMISSION		
T56	Personal Services	179,683	
T57	Other Expenses	15,038	
T58	Nonfunctional - Change to Accruals	[2,678]	<u>67</u>
T59	AGENCY TOTAL	[197,399]	<u>194,788</u>
T60			
T61	GENERAL GOVERNMENT		
T62			
T63	GOVERNOR'S OFFICE		
T64	Personal Services	2,328,660	
T65	Other Expenses	216,646	
T66	Equipment	1	
T67	New England Governors' Conference	113,289	
T68	National Governors' Association	134,899	
T69	Nonfunctional - Change to Accruals	[9,030]	<u>9,234</u>
T70	AGENCY TOTAL	[2,802,525]	<u>2,802,729</u>
T71			
T72	SECRETARY OF THE STATE		
T73	Personal Services	2,865,243	
T74	Other Expenses	[1,424,207]	<u>1,414,207</u>
T75	Equipment	1	
T76	Commercial Recording Division	[5,533,021]	<u>5,362,596</u>
T77	Board of Accountancy	282,167	
T78	Nonfunctional - Change to Accruals	[34,060]	<u>24,857</u>
T79	AGENCY TOTAL	[10,138,699]	<u>9,949,071</u>
T80			
T81	LIEUTENANT GOVERNOR'S OFFICE		
T82	Personal Services	642,515	
T83	Other Expenses	74,133	
T84	Equipment	1	
T85	Nonfunctional - Change to Accruals	[3,409]	<u>3,101</u>

T86	AGENCY TOTAL	[720,058]	<u>719,750</u>
T87			
T88	STATE TREASURER		
T89	Personal Services	3,651,385	
T90	Other Expenses	166,264	
T91	Equipment	1	
T92	Nonfunctional - Change to Accruals	[22,203]	<u>24,179</u>
T93	AGENCY TOTAL	[3,839,853]	<u>3,841,829</u>
T94			
T95	STATE COMPROLLER		
T96	Personal Services	[24,043,551]	<u>24,392,177</u>
T97	Other Expenses	4,141,958	
T98	Equipment	1	
T99	Governmental Accounting Standards Board	19,570	
T100	Nonfunctional - Change to Accruals	[148,923]	<u>158,245</u>
T101	AGENCY TOTAL	[28,354,003]	<u>28,711,951</u>
T102			
T103	DEPARTMENT OF REVENUE SERVICES		
T104	Personal Services	[60,513,194]	<u>60,238,194</u>
T105	Other Expenses	[7,704,801]	<u>7,845,801</u>
T106	Equipment	1	
T107	Collection and Litigation Contingency Fund	94,294	
T108	Nonfunctional - Change to Accruals	[326,251]	<u>313,025</u>
T109	AGENCY TOTAL	[68,638,541]	<u>68,491,315</u>
T110			
T111	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T112	Personal Services	800,028	
T113	Other Expenses	78,188	
T114	Equipment	1	
T115	Child Fatality Review Panel	101,255	
T116	Information Technology Initiatives	31,588	
T117	Citizens' Election Fund Admin	1,956,136	
T118	Elections Enforcement Commission	1,497,138	
T119	Office of State Ethics	1,511,748	
T120	Freedom of Information Commission	1,663,840	
T121	Contracting Standards Board	[170,000]	<u>222,263</u>

T122	Judicial Review Council	140,863	
T123	Judicial Selection Commission	89,956	
T124	Office of the Child Advocate	524,747	
T125	Office of Victim Advocate	445,172	
T126	Board of Firearms Permit Examiners	85,591	
T127	Nonfunctional - Change to Accruals	[41,375]	<u>53,196</u>
T128	AGENCY TOTAL	[9,137,626]	<u>9,201,710</u>
T129			
T130	OFFICE OF POLICY AND MANAGEMENT		
T131	Personal Services	[11,962,512]	<u>12,106,755</u>
T132	Other Expenses	1,817,001	
T133	Equipment	1	
T134	Automated Budget System and Data Base Link	49,706	
T135	Cash Management Improvement Act	91	
T136	Justice Assistance Grants	1,078,704	
T137	[Innovation Challenge Grant Program	375,000]	
T138	Criminal Justice Information System	482,700	
T139	Youth Services Prevention	3,500,000	
T140	Tax Relief for Elderly Renters		<u>28,409,269</u>
T141	[Regional Planning Agencies	475,000]	
T142	Reimbursement to Towns for Loss of Taxes on State Property	73,641,646	
T143	Reimbursements to Towns for Loss of Taxes on Private Tax-Exempt Property	[115,431,737]	<u>123,431,737</u>
T144	Reimbursement Property Tax - Disability Exemption	400,000	
T145	Distressed Municipalities	5,800,000	
T146	Property Tax Relief Elderly Circuit Breaker	20,505,900	
T147	Property Tax Relief Elderly Freeze Program	[235,000]	<u>171,400</u>
T148	Property Tax Relief for Veterans	2,970,098	
T149	Focus Deterrence	475,000	
T150	Municipal Aid Adjustment	3,608,728	
T151	Nonfunctional - Change to Accruals		<u>63,896</u>
T152	AGENCY TOTAL	[242,808,824]	<u>278,512,632</u>
T153			
T154	DEPARTMENT OF VETERANS' AFFAIRS		

T155	Personal Services	23,055,692	
T156	Other Expenses	[5,607,850]	<u>5,311,079</u>
T157	Equipment	1	
T158	Support Services for Veterans	180,500	
T159	<u>SSMF Administration</u>		<u>635,000</u>
T160	Burial Expenses	7,200	
T161	Headstones	332,500	
T162	Nonfunctional - Change to Accruals	[137,388]	<u>130,757</u>
T163	AGENCY TOTAL	[29,321,131]	<u>29,652,729</u>
T164			
T165	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T166	Personal Services	[51,845,696]	<u>52,373,572</u>
T167	Other Expenses	[38,408,346]	<u>35,473,599</u>
T168	Equipment	1	
T169	Tuition Reimbursement - Training and Travel	382,000	
T170	Labor - Management Fund	75,000	
T171	Management Services	4,753,809	
T172	Loss Control Risk Management	114,854	
T173	Employees' Review Board	22,210	
T174	Surety Bonds for State Officials and Employees	5,600	
T175	Quality of Work-Life	350,000	
T176	Refunds of Collections	25,723	
T177	Rents and Moving	[12,100,447]	<u>17,221,693</u>
T178	Capitol Day Care Center	120,888	
T179	W. C. Administrator	5,250,000	
T180	Connecticut Education Network	3,291,857	
T181	State Insurance and Risk Mgmt Operations	13,345,386	
T182	IT Services	[13,849,251]	<u>13,666,539</u>
T183	Nonfunctional - Change to Accruals	[729,894]	<u>364,241</u>
T184	AGENCY TOTAL	[144,670,962]	<u>146,836,972</u>
T185			
T186	ATTORNEY GENERAL		
T187	Personal Services	33,015,870	
T188	Other Expenses	[1,139,319]	<u>1,339,319</u>
T189	Equipment	1	
T190	Nonfunctional - Change to Accruals	[209,407]	<u>202,021</u>

T191	AGENCY TOTAL	[34,364,597]	<u>34,557,211</u>
T192			
T193	DIVISION OF CRIMINAL JUSTICE		
T194	Personal Services	47,166,648	
T195	Other Expenses	2,449,701	
T196	Equipment	1	
T197	Witness Protection	200,000	
T198	Training and Education	51,000	
T199	Expert Witnesses	350,000	
T200	Medicaid Fraud Control	1,471,890	
T201	Criminal Justice Commission	481	
T202	Cold Case Unit	264,844	
T203	Shooting Taskforce	1,066,178	
T204	Nonfunctional - Change to Accruals	[293,139]	<u>302,062</u>
T205	AGENCY TOTAL	[53,313,882]	<u>53,322,805</u>
T206			
T207	REGULATION AND PROTECTION		
T208			
T209	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T210	Personal Services	[132,850,282]	<u>136,601,716</u>
T211	Other Expenses	[26,289,428]	<u>26,754,428</u>
T212	Equipment	93,990	
T213	Stress Reduction	[23,354]	<u>25,354</u>
T214	Fleet Purchase	[5,692,090]	<u>6,877,690</u>
T215	Workers' Compensation Claims	4,238,787	
T216	Fire Training School - Willimantic	153,709	
T217	Maintenance of County Base Fire Radio Network	23,918	
T218	Maintenance of State-Wide Fire Radio Network	15,919	
T219	Police Association of Connecticut	190,000	
T220	Connecticut State Firefighter's Association	194,711	
T221	Fire Training School - Torrington	77,299	
T222	Fire Training School - New Haven	45,946	
T223	Fire Training School - Derby	35,283	
T224	Fire Training School - Wolcott	95,154	
T225	Fire Training School - Fairfield	66,876	
T226	Fire Training School - Hartford	160,870	

T227	Fire Training School - Middletown	56,101	
T228	Fire Training School - Stamford	52,661	
T229	Nonfunctional - Change to Accruals	[678,000]	<u>357,762</u>
T230	AGENCY TOTAL	[171,034,378]	<u>176,118,174</u>
T231			
T232	DEPARTMENT OF MOTOR VEHICLES		
T233	Personal Services	244,342	
T234	Other Expenses	194,722	
T235	Nonfunctional - Change to Accruals	[755]	<u>579</u>
T236	AGENCY TOTAL	[439,819]	<u>439,643</u>
T237			
T238	MILITARY DEPARTMENT		
T239	Personal Services	3,130,954	
T240	Other Expenses	[2,993,728]	<u>2,943,728</u>
T241	Equipment	1	
T242	Honor Guard	471,526	
T243	Veteran's Service Bonuses	[172,000]	<u>72,000</u>
T244	Nonfunctional - Change to Accruals	[19,610]	<u>20,585</u>
T245	AGENCY TOTAL	[6,787,819]	<u>6,638,794</u>
T246			
T247	DEPARTMENT OF CONSUMER PROTECTION		
T248	Personal Services	15,464,846	
T249	Other Expenses	[1,193,900]	<u>1,180,900</u>
T250	Equipment	1	
T251	Nonfunctional - Change to Accruals	[97,562]	<u>93,985</u>
T252	AGENCY TOTAL	[16,756,309]	<u>16,739,732</u>
T253			
T254	LABOR DEPARTMENT		
T255	Personal Services	[8,839,335]	<u>9,039,335</u>
T256	Other Expenses	964,324	
T257	Equipment	1	
T258	CETC Workforce	770,595	
T259	Workforce Investment Act	28,481,350	
T260	Jobs Funnel Projects	853,750	
T261	Connecticut's Youth Employment Program	4,500,000	
T262	Jobs First Employment Services	18,660,859	
T263	STRIDE	590,000	
T264	Apprenticeship Program	[618,019]	<u>568,019</u>

T265	Spanish-American Merchants Association	570,000	
T266	Connecticut Career Resource Network	160,054	
T267	[21st Century Jobs	429,178]	
T268	Incumbent Worker Training	[377,500]	<u>806,678</u>
T269	STRIVE	270,000	
T270	Intensive Support Services	304,000	
T271	<u>Opportunities for Long Term Unemployed</u>		<u>3,600,000</u>
T272	<u>Veterans' Opportunity Pilot</u>		<u>600,000</u>
T273	Nonfunctional - Change to Accruals	[76,564]	<u>76,628</u>
T274	AGENCY TOTAL	[66,465,529]	<u>70,815,593</u>
T275			
T276	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T277	Personal Services	5,934,143	
T278	Other Expenses	302,837	
T279	Equipment	1	
T280	Martin Luther King, Jr. Commission	6,318	
T281	Nonfunctional - Change to Accruals	[39,012]	<u>38,622</u>
T282	AGENCY TOTAL	[6,282,311]	<u>6,281,921</u>
T283			
T284	OFFICE OF PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES		
T285	Personal Services	2,278,257	
T286	Other Expenses	203,190	
T287	Equipment	1	
T288	Nonfunctional - Change to Accruals	[10,351]	<u>10,590</u>
T289	AGENCY TOTAL	[2,491,799]	<u>2,492,038</u>
T290			
T291	CONSERVATION AND DEVELOPMENT		
T292			
T293	DEPARTMENT OF AGRICULTURE		
T294	Personal Services	3,767,095	
T295	Other Expenses	652,045	
T296	Equipment	1	
T297	Vibrio Bacterium Program	1	
T298	Senior Food Vouchers	363,016	

T299	[Environmental Conservation	85,500]	
T300	Collection of Agricultural Statistics	975	
T301	Tuberculosis and Brucellosis Indemnity	855	
T302	Fair Testing	3,838	
T303	WIC Coupon Program for Fresh Produce	174,886	
T304	Nonfunctional - Change to Accruals	[21,028]	<u>22,436</u>
T305	AGENCY TOTAL	[5,069,240]	<u>4,985,148</u>
T306			
T307	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T308	Personal Services	[31,668,528]	<u>31,386,558</u>
T309	Other Expenses	3,820,422	
T310	Equipment	1	
T311	[Stream Gaging	189,583]	
T312	Mosquito Control	262,547	
T313	State Superfund Site Maintenance	514,046	
T314	Laboratory Fees	161,794	
T315	Dam Maintenance	138,760	
T316	Emergency Spill Response	[7,538,207]	<u>7,038,207</u>
T317	Solid Waste Management	3,957,608	
T318	Underground Storage Tank	999,911	
T319	Clean Air	4,586,375	
T320	Environmental Conservation	9,466,633	
T321	Environmental Quality	[10,327,745]	<u>10,097,745</u>
T322	Pheasant Stocking Account	160,000	
T323	Greenways Account	2	
T324	Conservation Districts & Soil and Water Councils	300,000	
T325	Interstate Environmental Commission	48,783	
T326	[Agreement USGS-Hydrological Study	147,683]	
T327	New England Interstate Water Pollution Commission	28,827	
T328	Northeast Interstate Forest Fire Compact	3,295	
T329	Connecticut River Valley Flood Control Commission	32,395	
T330	Thames River Valley Flood Control Commission	48,281	
T331	[Agreement USGS-Water Quality Stream Monitoring	204,641]	
T332	Nonfunctional - Change to Accruals	[289,533]	<u>309,907</u>
T333	AGENCY TOTAL	[74,895,600]	<u>73,362,097</u>

T334			
T335	COUNCIL ON ENVIRONMENTAL QUALITY		
T336	Personal Services	170,396	
T337	Other Expenses	1,812	
T338	Equipment	1	
T339	<u>Nonfunctional - Change to Accruals</u>		<u>944</u>
T340	AGENCY TOTAL	[172,209]	<u>173,153</u>
T341			
T342	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T343	Personal Services	8,229,087	
T344	Other Expenses	[586,717]	<u>574,983</u>
T345	Equipment	1	
T346	Statewide Marketing	12,000,000	
T347	Small Business Incubator Program	387,093	
T348	Hartford Urban Arts Grant	359,776	
T349	New Britain Arts Alliance	71,956	
T350	Main Street Initiatives	162,450	
T351	Office of Military Affairs	[430,834]	<u>250,000</u>
T352	Hydrogen/Fuel Cell Economy	175,000	
T353	CCAT-CT Manufacturing Supply Chain	732,256	
T354	Capitol Region Development Authority	[6,170,145]	<u>9,964,370</u>
T355	Neighborhood Music School	50,000	
T356	<u>Research Support</u>		<u>500,000</u>
T357	Nutmeg Games	[24,000]	<u>74,000</u>
T358	Discovery Museum	359,776	
T359	National Theatre for the Deaf	143,910	
T360	CONNSTEP	588,382	
T361	Development Research and Economic Assistance	137,902	
T362	CT Trust for Historic Preservation	199,876	
T363	Connecticut Science Center	599,073	
T364	CT Flagship Producing Theaters Grant	475,000	
T365	Women's Business Center	500,000	
T366	Performing Arts Centers	1,439,104	
T367	Performing Theaters Grant	452,857	
T368	Arts Commission	1,797,830	
T369	Greater Hartford Arts Council	89,943	
T370	Stepping Stones Museum for Children	42,079	

T371	Maritime Center Authority	504,949	
T372	Tourism Districts	1,435,772	
T373	Amistad Committee for the Freedom Trail	45,000	
T374	Amistad Vessel	359,776	
T375	New Haven Festival of Arts and Ideas	757,423	
T376	New Haven Arts Council	89,943	
T377	Beardsley Zoo	372,539	
T378	Mystic Aquarium	589,106	
T379	Quinebaug Tourism	39,457	
T380	Northwestern Tourism	39,457	
T381	Eastern Tourism	39,457	
T382	Central Tourism	39,457	
T383	Twain/Stowe Homes	90,890	
T384	Cultural Alliance of Fairfield County	89,943	
T385	Nonfunctional - Change to Accruals	[50,013]	<u>40,464</u>
T386	AGENCY TOTAL	[40,748,229]	<u>44,890,337</u>
T387			
T388	DEPARTMENT OF HOUSING		
T389	Personal Services	[1,969,658]	<u>2,048,711</u>
T390	Other Expenses	[140,000]	<u>175,000</u>
T391	Elderly Rental Registry and Counselors	1,058,144	
T392	[Fair Housing	293,313]	
T393	[Main Street Investment Fund Administration	71,250]	
T394	[Tax Relief for Elderly Renters	24,860,000]	
T395	Subsidized Assisted Living Demonstration	2,345,000	
T396	Congregate Facilities Operation Costs	7,784,420	
T397	Housing Assistance and Counseling Program	438,500	
T398	Elderly Congregate Rent Subsidy	2,162,504	
T399	Housing/Homeless Services	[63,440,480]	<u>63,390,480</u>
T400	Tax Abatement	1,444,646	
T401	Payment in Lieu of Taxes	1,873,400	
T402	Housing/Homeless Services - Municipality	640,398	
T403	Nonfunctional - Change to Accruals	[7,043]	<u>537,706</u>
T404	AGENCY TOTAL	[108,528,756]	<u>83,898,909</u>
T405			

T406	AGRICULTURAL EXPERIMENT STATION		
T407	Personal Services	6,293,102	
T408	Other Expenses	[901,360]	<u>1,011,360</u>
T409	Equipment	1	
T410	Mosquito Control	490,203	
T411	Wildlife Disease Prevention	93,062	
T412	Nonfunctional - Change to Accruals	[43,362]	<u>45,872</u>
T413	AGENCY TOTAL	[7,821,090]	<u>7,933,600</u>
T414			
T415	HEALTH AND HOSPITALS		
T416			
T417	DEPARTMENT OF PUBLIC HEALTH		
T418	Personal Services	[34,383,489]	<u>34,447,872</u>
T419	Other Expenses	[6,771,619]	<u>6,755,969</u>
T420	Equipment	1	
T421	Needle and Syringe Exchange Program	459,416	
T422	Children's Health Initiatives	2,065,957	
T423	Childhood Lead Poisoning	72,362	
T424	AIDS Services	4,975,686	
T425	Breast and Cervical Cancer Detection and Treatment	2,222,917	
T426	Children with Special Health Care Needs	1,220,505	
T427	Medicaid Administration	2,784,617	
T428	Fetal and Infant Mortality Review	19,000	
T429	[Immunization Services	31,361,117]	
T430	Community Health Services	5,855,796	
T431	Rape Crisis	422,008	
T432	X-Ray Screening and Tuberculosis Care	1,195,148	
T433	Genetic Diseases Programs	795,427	
T434	Local and District Departments of Health	[4,669,173]	<u>4,678,031</u>
T435	Venereal Disease Control	187,362	
T436	School Based Health Clinics	12,638,716	
T437	Nonfunctional - Change to Accruals	[147,102]	<u>144,162</u>
T438	AGENCY TOTAL	[112,247,418]	<u>80,940,952</u>
T439			
T440	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T441	Personal Services	[4,674,075]	<u>4,164,846</u>
T442	Other Expenses	[900,443]	<u>1,140,008</u>

T443	Equipment	19,226	
T444	Medicolegal Investigations	27,417	
T445	Nonfunctional - Change to Accruals	[26,603]	<u>2,822</u>
T446	AGENCY TOTAL	[5,647,764]	<u>5,354,319</u>
T447			
T448	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T449	Personal Services	265,451,852	
T450	Other Expenses	[22,196,100]	<u>22,270,288</u>
T451	Equipment	1	
T452	Human Resource Development	198,361	
T453	Family Support Grants	2,860,287	
T454	Cooperative Placements Program	24,079,717	
T455	Clinical Services	4,300,720	
T456	Early Intervention	37,286,804	
T457	Community Temporary Support Services	60,753	
T458	Community Respite Care Programs	558,137	
T459	Workers' Compensation Claims	15,246,035	
T460	Pilot Program for Autism Services	[1,637,528]	<u>2,637,528</u>
T461	Voluntary Services	[32,376,869]	<u>32,719,305</u>
T462	Supplemental Payments for Medical Services	[5,978,116]	<u>5,278,116</u>
T463	Rent Subsidy Program	5,150,212	
T464	Family Reunion Program	[121,749]	<u>82,349</u>
T465	Employment Opportunities and Day Services	[222,857,347]	<u>224,345,696</u>
T466	Community Residential Services	453,647,020	
T467	Nonfunctional - Change to Accruals	[2,500,118]	<u>2,536,914</u>
T468	AGENCY TOTAL	[1,096,507,726]	<u>1,098,710,095</u>
T469			
T470	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T471	Personal Services	193,931,357	
T472	Other Expenses	[28,626,219]	<u>28,826,219</u>
T473	Equipment	1	
T474	Housing Supports and Services	[16,332,467]	<u>17,721,576</u>
T475	Managed Service System	[57,034,913]	<u>59,034,913</u>
T476	Legal Services	995,819	
T477	Connecticut Mental Health Center	8,665,721	
T478	Professional Services	11,788,898	

T479	General Assistance Managed Care	40,774,875	
T480	Workers' Compensation Claims	10,594,566	
T481	Nursing Home Screening	591,645	
T482	Young Adult Services	[75,866,518]	<u>74,832,731</u>
T483	TBI Community Services	[17,079,532]	<u>16,706,111</u>
T484	Jail Diversion	4,523,270	
T485	Behavioral Health Medications	6,169,095	
T486	Prison Overcrowding	6,727,968	
T487	Medicaid Adult Rehabilitation Option	4,803,175	
T488	Discharge and Diversion Services	20,062,660	
T489	Home and Community Based Services	[17,371,852]	<u>16,429,060</u>
T490	Persistent Violent Felony Offenders Act	675,235	
T491	Nursing Home Contract	485,000	
T492	Pre-Trial Account	350,000	
T493	Grants for Substance Abuse Services	17,567,934	
T494	Grants for Mental Health Services	58,909,714	
T495	Employment Opportunities	10,522,428	
T496	Nonfunctional - Change to Accruals	[2,444,140]	<u>2,332,097</u>
T497	AGENCY TOTAL	[612,895,002]	<u>614,022,068</u>
T498			
T499	PSYCHIATRIC SECURITY REVIEW BOARD		
T500	Personal Services	252,955	
T501	Other Expenses	31,469	
T502	Equipment	1	
T503	Nonfunctional - Change to Accruals	[1,126]	<u>1,261</u>
T504	AGENCY TOTAL	[285,551]	<u>285,686</u>
T505			
T506	HUMAN SERVICES		
T507			
T508	DEPARTMENT OF SOCIAL SERVICES		
T509	Personal Services	[122,391,148]	<u>132,211,148</u>
T510	Other Expenses	[113,078,216]	<u>138,678,216</u>
T511	Equipment	1	
T512	[Children's Health Council] <u>HUSKY Performance Monitoring</u>	208,050	
T513	[Child Support Refunds and Reimbursements] <u>Genetic Tests in Paternity Actions</u>	181,585	
T514	[State Food Stamp Supplement] <u>State-</u>	725,059	

	<u>Funded Supplemental Nutrition Assistance Program</u>		
T515	HUSKY B Program	[30,540,000]	<u>28,240,000</u>
T516	Medicaid	[2,289,569,579]	<u>2,292,929,579</u>
T517	Old Age Assistance	[39,949,252]	<u>38,849,252</u>
T518	Aid to the Blind	[855,251]	<u>755,251</u>
T519	Aid to the Disabled	[67,961,417]	<u>63,461,417</u>
T520	Temporary Assistance to Families - TANF	[112,058,614]	<u>107,458,614</u>
T521	Emergency Assistance	1	
T522	Food Stamp Training Expenses	12,000	
T523	Healthy Start	1,430,311	
T524	DMHAS - Disproportionate Share	108,935,000	
T525	Connecticut Home Care Program	[45,584,196]	<u>47,854,196</u>
T526	Human Resource Development-Hispanic Programs	[965,739]	<u>945,739</u>
T527	Protective Services to the Elderly	324,737	
T528	Safety Net Services	2,814,792	
T529	Transportation for Employment Independence Program	2,028,671	
T530	Refunds of Collections	150,000	
T531	Services for Persons with Disabilities	602,013	
T532	Nutrition Assistance	479,666	
T533	[Housing/Homeless Services] <u>Domestic Violence Shelters</u>	5,210,676	
T534	State Administered General Assistance	[17,866,800]	<u>18,966,800</u>
T535	[Child Care Quality Enhancements	563,286]	
T536	Connecticut Children's Medical Center	15,579,200	
T537	Community Services	[1,075,199]	<u>975,199</u>
T538	Human Service Infrastructure Community Action Program	3,453,326	
T539	Teen Pregnancy Prevention	1,837,378	
T540	Fatherhood Initiative	371,656	
T541	Human Resource Development-Hispanic Programs - Municipality	5,364	
T542	Teen Pregnancy Prevention - Municipality	137,826	
T543	Community Services - Municipality	83,761	
T544	[Nonfunctional - Change to Accruals	35,859,861]	
T545	AGENCY TOTAL	[3,022,889,631]	<u>3,015,896,484</u>
T546			

T547	STATE DEPARTMENT ON AGING		
T548	Personal Services	[2,343,834]	<u>2,448,107</u>
T549	Other Expenses	[195,577]	<u>199,627</u>
T550	Equipment	1	
T551	Programs for Senior Citizens	[6,370,065]	<u>6,390,065</u>
T552	Nonfunctional - Change to Accruals	[13,675]	<u>20,113</u>
T553	AGENCY TOTAL	[8,923,152]	<u>9,057,913</u>
T554			
T555	DEPARTMENT OF REHABILITATION SERVICES		
T556	Personal Services	[6,277,563]	<u>6,797,563</u>
T557	Other Expenses	1,629,580	
T558	Equipment	1	
T559	Part-Time Interpreters	[201,522]	<u>1,522</u>
T560	Educational Aid for Blind and Visually Handicapped Children	[3,795,388]	<u>3,945,388</u>
T561	Enhanced Employment Opportunities	653,416	
T562	Vocational Rehabilitation - Disabled	7,460,892	
T563	Supplementary Relief and Services	99,749	
T564	Vocational Rehabilitation - Blind	899,402	
T565	Special Training for the Deaf Blind	286,581	
T566	Connecticut Radio Information Service	83,258	
T567	Employment Opportunities	757,878	
T568	Independent Living Centers	528,680	
T569	Nonfunctional - Change to Accruals	[39,821]	<u>284,504</u>
T570	AGENCY TOTAL	[22,713,731]	<u>23,428,414</u>
T571			
T572	EDUCATION, MUSEUMS, LIBRARIES		
T573			
T574	DEPARTMENT OF EDUCATION		
T575	Personal Services	[18,507,312]	<u>19,145,222</u>
T576	Other Expenses	3,458,980	
T577	Equipment	1	
T578	[Basic Skills Exam Teachers in Training	1,255,655]	
T579	[Teachers' Standards Implementation Program	2,941,683]	
T580	Development of Mastery Exams Grades 4, 6 and 8	18,971,294	
T581	Primary Mental Health	427,209	
T582	Leadership, Education, Athletics in	726,750	

	Partnership (LEAP)		
T583	Adult Education Action	240,687	
T584	Connecticut Pre-Engineering Program	262,500	
T585	Connecticut Writing Project	50,000	
T586	Resource Equity Assessments	168,064	
T587	Neighborhood Youth Centers	1,271,386	
T588	Longitudinal Data Systems	1,263,197	
T589	School Accountability	1,860,598	
T590	Sheff Settlement	[9,409,526]	<u>17,009,526</u>
T591	Parent Trust Fund Program	500,000	
T592	Regional Vocational-Technical School System	[155,632,696]	<u>157,361,196</u>
T593	Science Program for Educational Reform Districts	455,000	
T594	Wrap Around Services	450,000	
T595	Parent Universities	487,500	
T596	School Health Coordinator Pilot	190,000	
T597	Commissioner's Network	17,500,000	
T598	Technical Assistance for Regional Cooperation	95,000	
T599	New or Replicated Schools	900,000	
T600	Bridges to Success	601,652	
T601	K-3 Reading Assessment Pilot	2,699,941	
T602	Talent Development	[10,025,000]	<u>13,511,221</u>
T603	Common Core	6,300,000	
T604	Alternative High School & Adult Reading Incentive Program	1,200,000	
T605	Special Master	2,116,169	
T606	American School for the Deaf	10,659,030	
T607	Regional Education Services	1,166,026	
T608	Family Resource Centers	7,582,414	
T609	Youth Service Bureau Enhancement	620,300	
T610	Child Nutrition State Match	2,354,000	
T611	Health Foods Initiative	4,806,300	
T612	Vocational Agriculture	9,485,565	
T613	Transportation of School Children	24,884,748	
T614	Adult Education	21,045,036	
T615	Health and Welfare Services Pupils Private Schools	4,297,500	
T616	Education Equalization Grants	2,122,891,002	

T617	Bilingual Education	1,916,130	
T618	Priority School Districts	46,947,022	
T619	Young Parents Program	229,330	
T620	Interdistrict Cooperation	9,150,379	
T621	School Breakfast Program	2,379,962	
T622	Excess Cost - Student Based	139,805,731	
T623	Non-Public School Transportation	3,595,500	
T624	School to Work Opportunities	213,750	
T625	Youth Service Bureaus	2,989,268	
T626	OPEN Choice Program	42,616,736	
T627	Magnet Schools	[281,250,025]	<u>280,250,025</u>
T628	After School Program	[4,500,000]	<u>5,063,286</u>
T629	Nonfunctional - Change to Accruals	[1,055,616]	<u>1,108,330</u>
T630	AGENCY TOTAL	[3,006,409,170]	<u>3,015,280,463</u>
T631			
T632	OFFICE OF EARLY CHILDHOOD		
T633	Personal Services	[4,985,737]	<u>6,935,031</u>
T634	Other Expenses	[8,276,000]	<u>8,327,650</u>
T635	Equipment	1	
T636	Children's Trust Fund	11,671,218	
T637	Early Childhood Program	[6,761,345]	<u>11,446,165</u>
T638	Early Childhood Advisory Cabinet		<u>30,000</u>
T639	Community Plans for Early Childhood	750,000	
T640	Improving Early Literacy	150,000	
T641	Child Care Services	[18,419,752]	<u>18,972,345</u>
T642	Evenstart	475,000	
T643	Head Start Services	2,610,743	
T644	Head Start Enhancement	1,684,350	
T645	Child Care Services - TANF/CCDBG	[101,489,658]	<u>116,717,658</u>
T646	Child Care Quality Enhancements	3,259,170	
T647	Head Start - Early Childhood Link	2,090,000	
T648	School Readiness Quality Enhancement	[3,895,645]	<u>6,895,645</u>
T649	School Readiness [& Quality Enhancement]	[74,299,075]	<u>80,573,566</u>
T650	Nonfunctional - Change to Accruals	[484,648]	<u>1,972,425</u>
T651	AGENCY TOTAL	[241,302,342]	<u>274,560,967</u>
T652			
T653	STATE LIBRARY		
T654	Personal Services	5,216,113	
T655	Other Expenses	695,685	

T656	Equipment	1	
T657	State-Wide Digital Library	1,989,860	
T658	Interlibrary Loan Delivery Service	268,122	
T659	Legal/Legislative Library Materials	786,592	
T660	Computer Access	180,500	
T661	Support Cooperating Library Service Units	332,500	
T662	Grants to Public Libraries	203,569	
T663	Connecticard Payments	1,000,000	
T664	Connecticut Humanities Council	2,049,752	
T665	Nonfunctional - Change to Accruals	[30,949]	<u>30,763</u>
T666	AGENCY TOTAL	[12,753,643]	<u>12,753,457</u>
T667			
T668	OFFICE OF HIGHER EDUCATION		
T669	Personal Services	1,724,650	
T670	Other Expenses	106,911	
T671	Equipment	1	
T672	Minority Advancement Program	2,181,737	
T673	Alternate Route to Certification	92,840	
T674	National Service Act	325,210	
T675	International Initiatives	66,500	
T676	Minority Teacher Incentive Program	447,806	
T677	English Language Learner Scholarship	95,000	
T678	Awards to Children of Deceased/Disabled Veterans	3,800	
T679	Governor's Scholarship	43,623,498	
T680	Nonfunctional - Change to Accruals	[10,889]	<u>13,849</u>
T681	AGENCY TOTAL	[48,678,842]	<u>48,681,802</u>
T682			
T683	UNIVERSITY OF CONNECTICUT		
T684	Operating Expenses	229,098,979	
T685	CommPACT Schools	475,000	
T686	Kirklyn M. Kerr Grant Program	400,000	
T687	AGENCY TOTAL	229,973,979	
T688			
T689	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T690	Operating Expenses	135,415,234	
T691	AHEC	480,422	
T692	Nonfunctional - Change to Accruals	[1,103,433]	<u>818,943</u>

T693	AGENCY TOTAL	[136,999,089]	<u>136,714,599</u>
T694			
T695	TEACHERS' RETIREMENT BOARD		
T696	Personal Services	1,707,570	
T697	Other Expenses	575,197	
T698	Equipment	1	
T699	Retirement Contributions	984,110,000	
T700	Retirees Health Service Cost	[21,214,000]	<u>14,714,000</u>
T701	Municipal Retiree Health Insurance Costs	5,447,370	
T702	Nonfunctional - Change to Accruals	[10,466]	<u>9,627</u>
T703	AGENCY TOTAL	[1,013,064,604]	<u>1,006,563,765</u>
T704			
T705	BOARD OF REGENTS FOR HIGHER EDUCATION		
T706	Charter Oak State College	[2,475,851]	<u>2,598,655</u>
T707	Community Tech College System	[155,900,920]	<u>156,234,170</u>
T708	Connecticut State University	155,542,999	
T709	Board of Regents	668,841	
T710	Nonfunctional - Change to Accruals	[979,321]	<u>939,884</u>
T711	AGENCY TOTAL	[315,567,932]	<u>315,984,549</u>
T712			
T713	CORRECTIONS		
T714			
T715	DEPARTMENT OF CORRECTION		
T716	Personal Services	[442,986,743]	<u>442,616,743</u>
T717	Other Expenses	[74,224,357]	<u>73,932,665</u>
T718	Equipment	1	
T719	Workers' Compensation Claims	26,886,219	
T720	Inmate Medical Services	[93,932,101]	<u>90,267,101</u>
T721	Board of Pardons and Paroles	6,490,841	
T722	[Distance Learning	95,000]	
T723	Aid to Paroled and Discharged Inmates	9,026	
T724	Legal Services to Prisoners	827,065	
T725	Volunteer Services	162,221	
T726	Community Support Services	41,275,777	
T727	Nonfunctional - Change to Accruals	[2,332,019]	<u>2,410,724</u>
T728	AGENCY TOTAL	[689,221,370]	<u>684,878,383</u>
T729			
T730	DEPARTMENT OF CHILDREN AND FAMILIES		

T731	Personal Services	[278,821,431]	<u>280,613,051</u>
T732	Other Expenses	[35,455,292]	<u>34,700,292</u>
T733	Equipment	1	
T734	Workers' Compensation Claims	[11,247,553]	<u>10,716,873</u>
T735	Family Support Services	986,402	
T736	Differential Response System	8,346,386	
T737	Regional Behavioral Health Consultation	1,810,000	
T738	Health Assessment and Consultation	1,015,002	
T739	Grants for Psychiatric Clinics for Children	15,483,393	
T740	Day Treatment Centers for Children	6,783,292	
T741	Juvenile Justice Outreach Services	12,841,081	
T742	Child Abuse and Neglect Intervention	[8,542,370]	<u>9,102,501</u>
T743	Community Based Prevention Programs	[8,345,606]	<u>7,865,790</u>
T744	Family Violence Outreach and Counseling	1,892,201	
T745	Support for Recovering Families	[15,323,546]	<u>15,243,231</u>
T746	No Nexus Special Education	[5,041,071]	<u>3,768,279</u>
T747	Family Preservation Services	5,735,278	
T748	Substance Abuse Treatment	[9,491,729]	<u>9,817,303</u>
T749	Child Welfare Support Services	2,501,872	
T750	Board and Care for Children - Adoption	[92,820,312]	<u>94,088,769</u>
T751	Board and Care for Children - Foster	[113,243,586]	<u>117,244,693</u>
T752	Board and Care for Children - Residential	[142,148,669]	<u>125,373,630</u>
T753	Individualized Family Supports	[11,882,968]	<u>10,079,100</u>
T754	Community Kidcare	[35,716,720]	<u>37,716,720</u>
T755	Covenant to Care	159,814	
T756	Neighborhood Center	250,414	
T757	Nonfunctional - Change to Accruals	[1,662,894]	<u>1,666,957</u>
T758	AGENCY TOTAL	[827,548,883]	<u>815,802,325</u>
T759			
T760	JUDICIAL		
T761			
T762	JUDICIAL DEPARTMENT		
T763	Personal Services	342,634,762	
T764	Other Expenses	66,722,732	
T765	Forensic Sex Evidence Exams	1,441,460	
T766	Alternative Incarceration Program	56,504,295	
T767	Justice Education Center, Inc.	545,828	
T768	Juvenile Alternative Incarceration	28,367,478	

T769	Juvenile Justice Centers	3,136,361	
T770	Probate Court	10,750,000	
T771	Youthful Offender Services	18,177,084	
T772	Victim Security Account	9,402	
T773	Children of Incarcerated Parents	582,250	
T774	Legal Aid	1,660,000	
T775	Youth Violence Initiative	1,500,000	
T776	Judge's Increases	3,688,736	
T777	Children's Law Center	109,838	
T778	Nonfunctional - Change to Accruals	[2,279,008]	<u>2,345,065</u>
T779	AGENCY TOTAL	[538,109,234]	<u>538,175,291</u>
T780			
T781	PUBLIC DEFENDER SERVICES COMMISSION		
T782	Personal Services	41,909,712	
T783	Other Expenses	1,550,119	
T784	Assigned Counsel - Criminal	[9,111,900]	<u>17,997,900</u>
T785	Expert Witnesses	2,100,000	
T786	Training and Education	130,000	
T787	[Assigned Counsel - Child Protection	7,436,000]	
T788	Contracted Attorneys Related Expenses	150,000	
T789	[Family Contracted Attorneys/ AMC	575,000]	
T790	[Nonfunctional - Change to Accruals	260,298]	
T791	AGENCY TOTAL	[63,223,029]	<u>63,837,731</u>
T792			
T793	NON-FUNCTIONAL		
T794			
T795	MISCELLANEOUS APPROPRIATION TO THE GOVERNOR		
T796	Governor's Contingency Account	1	
T797			
T798	DEBT SERVICE - STATE TREASURER		
T799	Debt Service	[1,554,881,403]	<u>1,542,440,589</u>
T800	UConn 2000 - Debt Service	[156,037,386]	<u>138,520,121</u>
T801	CHEFA Day Care Security	5,500,000	
T802	Pension Obligation Bonds - Teachers' Retirement System	133,922,226	
T803	Nonfunctional-Miscellaneous	[11,321]	<u>590</u>
T804	AGENCY TOTAL	[1,850,352,336]	<u>1,820,383,526</u>
T805			

T806	STATE COMPTRROLLER - MISCELLANEOUS		
T807	Adjudicated Claims	4,100,000	
T808			
T809	STATE COMPTRROLLER - FRINGE BENEFITS		
T810	Unemployment Compensation	8,643,507	
T811	State Employees Retirement Contributions	[969,312,947]	<u>970,863,047</u>
T812	Higher Education Alternative Retirement System	[30,131,328]	<u>19,131,328</u>
T813	Pensions and Retirements - Other Statutory	1,749,057	
T814	Judges and Compensation Commissioners Retirement	17,731,131	
T815	Insurance - Group Life	9,353,107	
T816	Employers Social Security Tax	[235,568,631]	<u>232,206,531</u>
T817	State Employees Health Services Cost	[650,960,045]	<u>656,542,945</u>
T818	Retired Employees Health Service Cost	568,635,039	
T819	Tuition Reimbursement - Training and Travel	3,127,500	
T820	Nonfunctional-Miscellaneous	[17,200,946]	<u>17,128,858</u>
T821	AGENCY TOTAL	[2,512,413,238]	<u>2,505,112,050</u>
T822			
T823	RESERVE FOR SALARY ADJUSTMENTS		
T824	Reserve for Salary Adjustments	36,273,043	
T825			
T826	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T827	Workers' Compensation Claims	[27,187,707]	<u>29,987,707</u>
T828			
T829	TOTAL - GENERAL FUND	[17,656,098,266]	<u>17,633,379,518</u>
T830			
T831	LESS:		
T832			
T833	Unallocated Lapse	-91,676,192	
T834	Unallocated Lapse - Legislative	-3,028,105	
T835	Unallocated Lapse - Judicial	-7,400,672	
T836	General Other Expenses Reductions -	-140,000	

	Legislative		
T837	General Other Expenses Reductions - Executive	-3,312,000	
T838	General Other Expenses Reductions - Judicial	-548,000	
T839	General Lapse - Legislative	-56,251	
T840	General Lapse - Judicial	-401,946	
T841	General Lapse - Executive	-13,785,503	
T842	Municipal Opportunities and Regional Efficiencies Program	-10,000,000	
T843	[GAAP Lapse	-7,500,000]	
T844	Statewide Hiring Reduction - Executive	[-16,675,121]	<u>-5,478,184</u>
T845	Statewide Hiring Reduction - Judicial	[-3,434,330]	<u>-1,128,261</u>
T846	Statewide Hiring Reduction - Legislative	[-579,285]	<u>-190,309</u>
T847			
T848	NET - GENERAL FUND	[17,497,560,861]	<u>17,496,234,095</u>

4       Sec. 2. (*Effective July 1, 2014*) The amounts appropriated for the fiscal  
5       year ending June 30, 2015, in section 2 of public act 13-184 regarding  
6       the SPECIAL TRANSPORTATION FUND are amended to read as  
7       follows:

T849		2014-2015	
T850	GENERAL GOVERNMENT		
T851			
T852	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T853	State Insurance and Risk Mgmt Operations	7,916,074	
T854	Nonfunctional - Change to Accruals	[3,839]	<u>308</u>
T855	AGENCY TOTAL	[7,919,913]	<u>7,916,382</u>
T856			
T857	REGULATION AND PROTECTION		
T858			
T859	DEPARTMENT OF MOTOR VEHICLES		
T860	Personal Services	[46,037,478]	<u>46,441,689</u>
T861	Other Expenses	[15,171,471]	<u>15,401,071</u>
T862	Equipment	514,000	
T863	Commercial Vehicle Information Systems and Networks Project	208,666	

T864	Nonfunctional - Change to Accruals	[295,105]	<u>343,547</u>
T865	AGENCY TOTAL	[62,226,720]	<u>62,908,973</u>
T866			
T867	TRANSPORTATION		
T868			
T869	DEPARTMENT OF TRANSPORTATION		
T870	Personal Services	[166,723,924]	<u>167,778,934</u>
T871	Other Expenses	[51,642,318]	<u>53,494,517</u>
T872	Equipment	[1,389,819]	<u>1,336,113</u>
T873	Minor Capital Projects	449,639	
T874	[Highway and Bridge Renewal-Equipment	5,376,942]	
T875	Highway Planning And Research	3,246,823	
T876	Rail Operations	[147,720,554]	<u>149,979,937</u>
T877	Bus Operations	146,972,169	
T878	Tweed-New Haven Airport Grant	1,500,000	
T879	ADA Para-transit Program	32,935,449	
T880	Non-ADA Dial-A-Ride Program	576,361	
T881	Pay-As-You-Go Transportation Projects	19,700,000	
T882	CAA Related Funds		<u>3,272,322</u>
T883	Nonfunctional - Change to Accruals	[1,817,139]	<u>2,105,046</u>
T884	AGENCY TOTAL	[580,051,137]	<u>583,347,310</u>
T885			
T886	NON-FUNCTIONAL		
T887			
T888	DEBT SERVICE - STATE TREASURER		
T889	Debt Service	[483,218,293]	<u>476,884,116</u>
T890			
T891	STATE COMPTRROLLER - FRINGE BENEFITS		
T892	Unemployment Compensation	248,862	
T893	State Employees Retirement Contributions	130,144,053	
T894	Insurance - Group Life	292,000	
T895	Employers Social Security Tax	[16,304,506]	<u>16,548,206</u>
T896	State Employees Health Services Cost	[40,823,865]	<u>42,168,165</u>
T897	Nonfunctional - Change to Accruals	[1,876,668]	<u>1,912,503</u>
T898	AGENCY TOTAL	[189,689,954]	<u>191,313,789</u>
T899			
T900	RESERVE FOR SALARY ADJUSTMENTS		
T901	Reserve for Salary Adjustments	3,661,897	
T902			

T903	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T904	Workers' Compensation Claims	[6,544,481]	<u>7,344,481</u>
T905			
T906	TOTAL - SPECIAL TRANSPORTATION FUND	[1,333,312,395]	<u>1,333,376,948</u>
T907			
T908	LESS:		
T909			
T910	Unallocated Lapse	-11,000,000	
T911			
T912	NET - SPECIAL TRANSPORTATION FUND	[1,322,312,395]	<u>1,322,376,948</u>

8       Sec. 3. (*Effective July 1, 2014*) The amounts appropriated for the fiscal  
9       year ending June 30, 2015, in section 5 of public act 13-184 regarding  
10      the REGIONAL MARKET OPERATION FUND are amended to read  
11      as follows:

T913		2014-2015	
T914	CONSERVATION AND DEVELOPMENT		
T915			
T916	DEPARTMENT OF AGRICULTURE		
T917	Personal Services	399,028	
T918	Other Expenses	273,007	
T919	Equipment	1	
T920	Fringe Benefits	[266,201]	<u>348,809</u>
T921	Nonfunctional - Change to Accruals	[3,261]	<u>8,428</u>
T922	AGENCY TOTAL	[941,498]	<u>1,029,273</u>
T923			
T924	TOTAL - REGIONAL MARKET OPERATION FUND	[941,498]	<u>1,029,273</u>

12      Sec. 4. (*Effective July 1, 2014*) The amounts appropriated for the fiscal  
13      year ending June 30, 2015, in section 6 of public act 13-184 regarding  
14      the BANKING FUND are amended to read as follows:

T925		2014-2015	
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T926	REGULATION AND PROTECTION		
T927			
T928	DEPARTMENT OF BANKING		
T929	Personal Services	[10,756,571]	<u>10,368,971</u>
T930	Other Expenses	1,461,490	
T931	Equipment	37,200	
T932	Fringe Benefits	[7,537,960]	<u>8,502,556</u>
T933	Indirect Overhead	[126,172]	<u>129,307</u>
T934	Nonfunctional - Change to Accruals	[111,996]	<u>145,840</u>
T935	AGENCY TOTAL	[20,031,389]	<u>20,645,364</u>
T936			
T937	LABOR DEPARTMENT		
T938	Opportunity Industrial Centers	500,000	
T939	Individual Development Accounts	200,000	
T940	Customized Services	1,000,000	
T941	AGENCY TOTAL	1,700,000	
T942			
T943	CONSERVATION AND DEVELOPMENT		
T944			
T945	DEPARTMENT OF HOUSING		
T946	Fair Housing	[168,639]	<u>500,000</u>
T947			
T948	JUDICIAL		
T949			
T950	JUDICIAL DEPARTMENT		
T951	Foreclosure Mediation Program	5,902,565	
T952	Nonfunctional - Change to Accruals	[43,256]	<u>43,695</u>
T953	AGENCY TOTAL	[5,945,821]	<u>5,946,260</u>
T954			
T955	TOTAL - BANKING FUND	[27,845,849]	<u>28,791,624</u>

15        Sec. 5. (Effective July 1, 2014) The amounts appropriated for the fiscal  
16        year ending June 30, 2015, in section 7 of public act 13-184 regarding  
17        the INSURANCE FUND are amended to read as follows:

T956		2014-2015	
T957	GENERAL GOVERNMENT		
T958			

T959	OFFICE OF POLICY AND MANAGEMENT		
T960	Personal Services	291,800	
T961	Other Expenses	500	
T962	Fringe Benefits	[169,260]	<u>195,858</u>
T963	Nonfunctional - Change to Accruals	[4,682]	<u>6,296</u>
T964	AGENCY TOTAL	[466,242]	<u>494,454</u>
T965			
T966	REGULATION AND PROTECTION		
T967			
T968	INSURANCE DEPARTMENT		
T969	Personal Services	[14,712,168]	<u>14,362,168</u>
T970	Other Expenses	2,052,428	
T971	Equipment	52,600	
T972	Fringe Benefits	[10,321,507]	<u>11,633,356</u>
T973	Indirect Overhead	[629,765]	<u>237,762</u>
T974	Nonfunctional - Change to Accruals	[165,870]	<u>220,252</u>
T975	AGENCY TOTAL	[27,934,338]	<u>28,558,566</u>
T976			
T977	OFFICE OF THE HEALTHCARE ADVOCATE		
T978	Personal Services	[1,339,621]	<u>1,980,495</u>
T979	Other Expenses	[326,267]	<u>2,551,267</u>
T980	Equipment	[5,000]	<u>15,000</u>
T981	Fringe Benefits	[947,599]	<u>1,614,381</u>
T982	Indirect Overhead	[27,229]	<u>142,055</u>
T983	Nonfunctional - Change to Accruals	[12,157]	<u>183,554</u>
T984	AGENCY TOTAL	[2,657,873]	<u>6,486,752</u>
T985			
T986	HEALTH AND HOSPITALS		
T987			
T988	DEPARTMENT OF PUBLIC HEALTH		
T989	Immunization Services		<u>31,509,441</u>
T990			
T991	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T992	Managed Service System	435,000	
T993			
T994	HUMAN SERVICES		
T995			

T996	STATE DEPARTMENT ON AGING		
T997	Fall Prevention	475,000	
T998			
T999	TOTAL - INSURANCE FUND	[31,968,453]	<u>67,959,213</u>

18       Sec. 6. (*Effective July 1, 2014*) The amounts appropriated for the fiscal  
19       year ending June 30, 2015, in section 8 of public act 13-184 regarding  
20       the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL  
21       FUND are amended to read as follows:

T1000		2014-2015	
T1001	REGULATION AND PROTECTION		
T1002			
T1003	OFFICE OF CONSUMER COUNSEL		
T1004	Personal Services	1,279,373	
T1005	Other Expenses	[344,032]	<u>282,907</u>
T1006	Equipment	2,200	
T1007	Fringe Benefits	[905,635]	<u>1,100,261</u>
T1008	Indirect Overhead	[72,758]	<u>100</u>
T1009	Nonfunctional - Change to Accruals	[14,439]	<u>25,053</u>
T1010	AGENCY TOTAL	[2,618,437]	<u>2,689,894</u>
T1011			
T1012	CONSERVATION AND DEVELOPMENT		
T1013			
T1014	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T1015	Personal Services	11,495,649	
T1016	Other Expenses	[1,789,156]	<u>1,479,456</u>
T1017	Equipment	19,500	
T1018	Fringe Benefits	[8,090,619]	<u>9,311,476</u>
T1019	Indirect Overhead	[156,750]	<u>261,986</u>
T1020	[Operation Fuel	1,100,000]	
T1021	Nonfunctional - Change to Accruals	[114,090]	<u>187,173</u>
T1022	AGENCY TOTAL	[22,765,764]	<u>22,755,240</u>
T1023			
T1024	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	[25,384,201]	<u>25,445,134</u>

22       Sec. 7. (Effective July 1, 2014) The amounts appropriated for the fiscal  
 23       year ending June 30, 2015, in section 9 of public act 13-184 regarding  
 24       the WORKERS' COMPENSATION FUND are amended to read as  
 25       follows:

T1025		2014-2015	
T1026	GENERAL GOVERNMENT		
T1027			
T1028	DIVISION OF CRIMINAL JUSTICE		
T1029	Personal Services	382,159	
T1030	Other Expenses	17,000	
T1031	Equipment	1	
T1032	Fringe Benefits	273,645	
T1033	Nonfunctional - Change to Accruals	[4,970]	<u>4,155</u>
T1034	AGENCY TOTAL	[677,775]	<u>676,960</u>
T1035			
T1036	REGULATION AND PROTECTION		
T1037			
T1038	LABOR DEPARTMENT		
T1039	Occupational Health Clinics	683,653	
T1040	Nonfunctional - Change to Accruals	[106]	<u>310</u>
T1041	AGENCY TOTAL	[683,759]	<u>683,963</u>
T1042			
T1043	WORKERS' COMPENSATION COMMISSION		
T1044	Personal Services	[9,328,657]	<u>9,459,729</u>
T1045	Other Expenses	[2,461,233]	<u>4,769,747</u>
T1046	Equipment	[2,052,000]	<u>52,000</u>
T1047	Fringe Benefits	[6,740,127]	<u>7,756,978</u>
T1048	Indirect Overhead	[601,246]	<u>244,904</u>
T1049	Nonfunctional - Change to Accruals	[96,325]	<u>329,284</u>
T1050	AGENCY TOTAL	[21,279,588]	<u>22,612,642</u>
T1051			
T1052	HUMAN SERVICES		
T1053			
T1054	DEPARTMENT OF REHABILITATION SERVICES		
T1055	Personal Services	506,819	
T1056	Other Expenses	[24,500]	<u>53,822</u>

T1057	Rehabilitative Services	1,261,913	
T1058	Fringe Benefits	354,875	
T1059	<u>Nonfunctional - Change to Accruals</u>		<u>6,490</u>
T1060	AGENCY TOTAL	[2,148,107]	<u>2,183,919</u>
T1061			
T1062	TOTAL - WORKERS' COMPENSATION FUND	[24,789,229]	<u>26,157,484</u>

26       Sec. 8. (*Effective July 1, 2014*) The sum of \$60,000 appropriated in  
 27 section 1 of public act 13-247, to the Secretary of the State, for Personal  
 28 Services, for the fiscal year ending June 30, 2014, shall not lapse on  
 29 June 30, 2014, and such funds shall be transferred to Other Expenses,  
 30 and shall be available for programming costs for the online business  
 31 registration system during the fiscal year ending June 30, 2015.

32       Sec. 9. Section 13 of public act 13-184 is repealed and the following is  
 33 substituted in lieu thereof (*Effective from passage*):

34       For the fiscal years ending June 30, 2013, June 30, 2014, and June 30,  
 35 2015, the Department of Social Services may, in compliance with  
 36 advanced planning documents approved by the federal Department of  
 37 Health and Human Services for the development of the health  
 38 insurance and health information exchanges, the Medicaid data  
 39 analytics system, the integrated eligibility management system and  
 40 other related information technology systems said department may  
 41 undertake, and for the Department of Developmental Services'  
 42 Medicaid waiver management system, establish receivables for the  
 43 reimbursement anticipated from such projects.

44       Sec. 10. (*Effective July 1, 2014*) (a) Notwithstanding subsection (f) of  
 45 section 4-89 of the general statutes, up to \$686,538 of funding for the  
 46 Minority Advancement Program in the Office of Higher Education that  
 47 is carried forward into the fiscal year ending June 30, 2015, shall be  
 48 transferred to the Governor's Scholarship program, established under  
 49 section 10a-173 of the general statutes, and made available for such

50 purposes for the fiscal year ending June 30, 2015.

51 (b) The sum of \$1,313,462 appropriated in section 1 of public act 13-  
52 247 to the Department of Housing, for Tax Relief for Elderly Renters,  
53 for the fiscal year ending June 30, 2014, shall not lapse on June 30, 2014,  
54 and such funds shall be transferred to the Governor's Scholarship  
55 program, established under section 10a-173 of the general statutes, and  
56 made available for such purposes for the fiscal year ending June 30,  
57 2015.

58 Sec. 11. (*Effective July 1, 2014*) The sum of \$1,650,000 appropriated in  
59 section 1 of public act 13-247, to the Department of Housing, for  
60 Housing/Homeless Services, for the fiscal year ending June 30, 2014,  
61 shall not lapse on June 30, 2014, and \$1,000,000 of such funds shall  
62 continue to be available for the purpose of providing rental assistance  
63 for the fiscal year ending June 30, 2015, and \$650,000 of such funds  
64 shall continue to be available for the purpose of providing rapid  
65 rehousing for the fiscal year ending June 30, 2015.

66 Sec. 12. Subsection (b) of section 45 of public act 13-184 is repealed  
67 and the following is substituted in lieu thereof (*Effective from passage*):

68 (b) Notwithstanding subsection (b) of section 19a-55a of the general  
69 statutes, for the fiscal year ending June 30, 2015, [~~\$1,150,000~~] \$1,735,000  
70 of the amount collected pursuant to section 19a-55 of the general  
71 statutes shall be credited to the newborn screening account, and shall  
72 be available for expenditure by the Department of Public Health for  
73 the purchase of upgrades to newborn screening technology and for the  
74 expenses of the testing required by sections 19a-55 and 19a-59 of the  
75 general statutes.

76 Sec. 13. (*Effective July 1, 2014*) The sum of \$60,000,000 shall be  
77 transferred from the resources of the General Fund for the fiscal year  
78 ending June 30, 2015, and shall be credited to the resources of the  
79 Board of Regents - President's Office Operating Fund.

80       Sec. 14. (*Effective July 1, 2014*) The unexpended balance of funds  
81 appropriated in section 2 of public act 13-247 to the Soldiers, Sailors  
82 and Marines Fund, for Personal Services, shall not lapse on June 30,  
83 2014, and shall continue to be available for such purpose during the  
84 fiscal year ending June 30, 2015, provided any such expenditures shall  
85 be recorded by the Comptroller against the books for the fiscal year  
86 ending June 30, 2014.

87       Sec. 15. Section 34 of public act 13-184 is repealed and the following  
88 is substituted in lieu thereof (*Effective July 1, 2014*):

89       (a) For all allowable expenditures made pursuant to a contract  
90 subject to cost settlement with the Department of Developmental  
91 Services by an organization in compliance with performance  
92 requirements of such contract, one hundred per cent, or an alternative  
93 amount as identified by the Commissioner of Developmental Services  
94 and approved by the Secretary of the Office of Policy and  
95 Management, of the difference between actual expenditures incurred  
96 and the amount received by the organization from the Department of  
97 Developmental Services pursuant to such contract shall be reimbursed  
98 to the Department of Developmental Services during the fiscal year  
99 ending June 30, 2014, and the fiscal year ending June 30, 2015.

100       (b) For expenditures incurred by nonprofit providers with purchase  
101 of service contracts with the Department of Mental Health and  
102 Addiction Services for which year-end cost reconciliation currently  
103 occurs, and where such providers are in compliance with performance  
104 requirements of such contract, one hundred per cent, or an alternative  
105 amount as identified by the Commissioner of Mental Health and  
106 Addiction Services and approved by the Secretary of the Office of  
107 Policy and Management and as allowed by applicable state and federal  
108 laws and regulations, of the difference between actual expenditures  
109 incurred and the amount received by the organization from the  
110 Department of Mental Health and Addiction Services pursuant to such  
111 contract shall be reimbursed to the Department of Mental Health and

112 Addiction Services for the fiscal year ending June 30, 2015.

113       Sec. 16. (*Effective July 1, 2014*) The sum of \$40,000 appropriated in  
114 section 1 of public act 13-247 to the Department of Energy and  
115 Environmental Protection, for Emergency Spill Response, for the fiscal  
116 year ending June 30, 2014, shall not lapse on June 30, 2014, and such  
117 funds shall be transferred to Other Expenses, and shall be available for  
118 marketing costs for free park admission weekend during the fiscal year  
119 ending June 30, 2015.

120       Sec. 17. (*Effective July 1, 2014*) The sum of \$90,000 appropriated in  
121 section 1 of public act 13-247 to the Department of Revenue Services,  
122 for Personal Services, for the fiscal year ending June 30, 2014, shall not  
123 lapse on June 30, 2014, and such funds shall be transferred to Other  
124 Expenses, and shall be available for modifications to tax systems and  
125 forms related to changes to the Connecticut Higher Education Trust  
126 plans and the implementation of the CHET Baby Scholars program  
127 during the fiscal year ending June 30, 2015.

128       Sec. 18. (*Effective July 1, 2014*) The sum of \$600,000 appropriated in  
129 section 1 of public act 13-247 to the Department of Energy and  
130 Environmental Protection, for Solid Waste Management, for the fiscal  
131 year ending June 30, 2014, shall not lapse on June 30, 2014, and such  
132 funds shall continue to be available to update the comprehensive  
133 materials management strategy of the state during the fiscal year  
134 ending June 30, 2015.

135       Sec. 19. (*Effective July 1, 2014*) (a) The sum of \$350,000 appropriated  
136 in section 1 of public act 13-247 to the Department of Revenue Services,  
137 for Personal Services, for the fiscal year ending June 30, 2014, shall not  
138 lapse on June 30, 2014, and such funds shall be transferred to Tax  
139 Refund Administration, and shall be available for such purposes  
140 during the fiscal year ending June 30, 2015.

141       (b) The sum of \$650,000 appropriated in section 1 of public act 13-  
142 247 to the Office of Policy and Management, for Personal Services, for

143 the fiscal year ending June 30, 2014, shall not lapse on June 30, 2014,  
144 and such funds shall be transferred to the Department of Revenue  
145 Services, for Tax Refund Administration, and shall be available for  
146 such purposes during the fiscal year ending June 30, 2015.

147 (c) The sum of \$721,000 appropriated in section 1 of public act 13-  
148 247 to the Department of Housing, for Tax Relief for Elderly Renters,  
149 for the fiscal year ending June 30, 2014, shall not lapse on June 30, 2014,  
150 and such funds shall be transferred to the Department of Revenue  
151 Services, for Tax Refund Administration, and shall be available for  
152 such purposes during the fiscal year ending June 30, 2015.

153 Sec. 20. (*Effective July 1, 2014*) (a) The sum of \$450,000 appropriated  
154 in section 1 of public act 13-247 to the Office of Early Childhood, for  
155 School Readiness, shall not lapse on June 30, 2014, and such funds shall  
156 be transferred to Other Expenses, and shall continue to be available for  
157 developing a state-wide universal prekindergarten plan for the fiscal  
158 year ending June 30, 2015.

159 (b) The sum of \$600,000 appropriated in section 1 of public act 13-  
160 247 to the Department of Housing, for Tax Relief for Elderly Renters,  
161 for the fiscal year ending June 30, 2014, shall not lapse on June 30, 2014,  
162 and such funds shall be transferred to the Office of Early Childhood,  
163 for School Readiness Quality Enhancement, and shall continue to be  
164 available for universal prekindergarten planning grants at the district  
165 and regional level for the fiscal year ending June 30, 2015.

166 (c) The sum of \$1,000,000 appropriated in section 1 of public act 13-  
167 247 to the Office of Early Childhood, for Child Care Services, shall not  
168 lapse on June 30, 2014, and such funds shall be transferred to School  
169 Readiness, and shall continue to be available for the fiscal year ending  
170 June 30, 2015, for startup costs for additional prekindergarten seats in  
171 school readiness programs in school districts described in subsection  
172 (c) and in subdivision (1) of subsection (d) of section 10-16p of the  
173 general statutes.

174 (d) The sum of \$275,000 appropriated in section 1 of public act 13-  
175 247 to the Department of Housing, for Tax Relief for Elderly Renters,  
176 for the fiscal year ending June 30, 2014, shall not lapse on June 30, 2014,  
177 and such funds shall be transferred to the Office of Early Childhood,  
178 for School Readiness, and shall continue to be available for the fiscal  
179 year ending June 30, 2015, for startup costs for additional  
180 prekindergarten seats in school readiness programs in school districts  
181 described in subsection (c) and in subdivision (1) of subsection (d) of  
182 section 10-16p of the general statutes.

183 Sec. 21. Section 58 of public act 13-184 is repealed and the following  
184 is substituted in lieu thereof (*Effective from passage*):

185 (a) Not later than June 30, 2013, the Comptroller may designate up  
186 to \$190,800,000 of the resources of the General Fund for the fiscal year  
187 ending June 30, 2013, to be accounted for as revenue of the General  
188 Fund for the fiscal year ending June 30, 2014. [, and \$30,000,000 of the  
189 resources of the General Fund for fiscal year ending June 30, 2013, to  
190 be accounted for as revenue of the General Fund for the fiscal year  
191 ending June 30, 2015.]

192 (b) The Comptroller shall deposit \$30,000,000 of the resources of the  
193 General Fund for the fiscal year ending June 30, 2013, into the Budget  
194 Reserve Fund.

195 Sec. 22. Section 10-262h of the 2014 supplement to the general  
196 statutes is repealed and the following substituted in lieu thereof  
197 (*Effective from passage*):

198 [(a) For the fiscal year ending June 30, 2014, each town maintaining  
199 public schools according to law shall be entitled to an equalization aid  
200 grant as follows: (1) For a town not designated as an alliance district, as  
201 defined in section 10-262u, a grant in an amount equal to the greater of  
202 (A) the grant the town received for the fiscal year ending June 30, 2013,  
203 pursuant to section 10-262h of the general statutes, revision of 1958,  
204 revised to January 1, 2013, or (B) the sum of the town's base aid and

205 one one-hundredths per cent of the difference between the town's fully  
206 funded grant and the town's base aid, (2) for a town designated as an  
207 alliance district, a grant in an amount equal to the greater of (A) the  
208 grant the town received for the fiscal year ending June 30, 2013,  
209 pursuant to section 10-262h of the general statutes, revision of 1958,  
210 revised to January 1, 2013, or (B) the sum of the town's base aid and  
211 eight one-hundredths per cent of the difference between the town's  
212 fully funded grant and the town's base aid, and (3) for a town  
213 designated as an educational reform district, as defined in section 10-  
214 262u, a grant in an amount equal to the greater of (A) the grant the  
215 town received for the fiscal year ending June 30, 2013, pursuant to  
216 section 10-262h of the general statutes, revision of 1958, revised to  
217 January 1, 2013, or (B) the sum of the town's base aid and twelve one-  
218 hundredths per cent of the difference between the town's fully funded  
219 grant and the town's base aid.

220 (b) For the fiscal year ending June 30, 2015, each town maintaining  
221 public schools according to law shall be entitled to an equalization aid  
222 grant as follows: (1) For a town not designated as an alliance district, a  
223 grant in an amount equal to the greater of (A) the grant the town  
224 received for the fiscal year ending June 30, 2013, pursuant to section  
225 10-262h of the general statutes, revision of 1958, revised to January 1,  
226 2013, or (B) the sum of the town's base aid and one and eight-tenths  
227 per cent of the difference between the town's fully funded grant and  
228 the town's base aid, (2) for a town designated as an alliance district, a  
229 grant in an amount equal to the greater of (A) the grant the town  
230 received for the fiscal year ending June 30, 2013, pursuant to section  
231 10-262h of the general statutes, revision of 1958, revised to January 1,  
232 2013, or (B) the sum of the town's base aid and fourteen and four-  
233 tenths per cent of the difference between the town's fully funded grant  
234 and the town's base aid, and (3) for a town designated as an  
235 educational reform district, a grant in an amount equal to the greater  
236 of (A) the grant the town received for the fiscal year ending June 30,  
237 2013, pursuant to section 10-262h of the general statutes, revision of

238 1958, revised to January 1, 2013, or (B) the sum of the town's base aid  
 239 and twenty-one and six-tenths per cent of the difference between the  
 240 town's fully funded grant and the town's base aid.]

241 (a) For the fiscal years ending June 30, 2014, and June 30, 2015, each  
 242 town shall receive an equalization aid grant in an amount equal to the  
 243 sum of any amounts paid to such town pursuant to subdivision (1) of  
 244 subsection (d) of section 10-66ee, and the amount provided for in  
 245 subsection (b) of this section.

246 (b) Equalization aid grant amounts.

T1063		<u>Grant for</u>	<u>Grant for</u>
T1064		<u>Fiscal Year</u>	<u>Fiscal Year</u>
T1065	<u>Town</u>	<u>2014</u>	<u>2015</u>
T1066	<u>Andover</u>	<u>\$2,374,179</u>	<u>\$2,379,549</u>
T1067	<u>Ansonia</u>	<u>16,106,868</u>	<u>16,548,642</u>
T1068	<u>Ashford</u>	<u>3,932,659</u>	<u>3,933,350</u>
T1069	<u>Avon</u>	<u>1,233,025</u>	<u>1,233,294</u>
T1070	<u>Barkhamsted</u>	<u>1,662,194</u>	<u>1,668,460</u>
T1071	<u>Beacon Falls</u>	<u>4,120,120</u>	<u>4,128,939</u>
T1072	<u>Berlin</u>	<u>6,297,565</u>	<u>6,311,512</u>
T1073	<u>Bethany</u>	<u>2,047,539</u>	<u>2,051,681</u>
T1074	<u>Bethel</u>	<u>8,236,612</u>	<u>8,242,893</u>
T1075	<u>Bethlehem</u>	<u>1,318,800</u>	<u>1,318,800</u>
T1076	<u>Bloomfield</u>	<u>5,912,407</u>	<u>6,157,855</u>
T1077	<u>Bolton</u>	<u>3,042,318</u>	<u>3,045,141</u>
T1078	<u>Bozrah</u>	<u>1,246,760</u>	<u>1,249,818</u>
T1079	<u>Branford</u>	<u>1,867,736</u>	<u>1,902,236</u>
T1080	<u>Bridgeport</u>	<u>173,724,236</u>	<u>177,823,968</u>
T1081	<u>Bridgewater</u>	<u>137,292</u>	<u>137,292</u>
T1082	<u>Bristol</u>	<u>44,153,337</u>	<u>45,065,656</u>
T1083	<u>Brookfield</u>	<u>1,545,573</u>	<u>1,545,888</u>
T1084	<u>Brooklyn</u>	<u>7,074,400</u>	<u>7,087,194</u>
T1085	<u>Burlington</u>	<u>4,376,480</u>	<u>4,394,032</u>
T1086	<u>Canaan</u>	<u>209,258</u>	<u>209,258</u>
T1087	<u>Canterbury</u>	<u>4,754,383</u>	<u>4,754,383</u>
T1088	<u>Canton</u>	<u>3,441,275</u>	<u>3,457,436</u>

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T1089	<u>Chaplin</u>	<u>1,893,336</u>	<u>1,893,408</u>
T1090	<u>Cheshire</u>	<u>9,448,555</u>	<u>9,506,203</u>
T1091	<u>Chester</u>	<u>670,370</u>	<u>674,079</u>
T1092	<u>Clinton</u>	<u>6,502,667</u>	<u>6,502,667</u>
T1093	<u>Colchester</u>	<u>13,744,786</u>	<u>13,761,528</u>
T1094	<u>Colebrook</u>	<u>507,229</u>	<u>508,008</u>
T1095	<u>Columbia</u>	<u>2,569,178</u>	<u>2,573,616</u>
T1096	<u>Cornwall</u>	<u>85,322</u>	<u>85,322</u>
T1097	<u>Coventry</u>	<u>8,927,536</u>	<u>8,935,142</u>
T1098	<u>Cromwell</u>	<u>4,463,075</u>	<u>4,494,466</u>
T1099	<u>Danbury</u>	<u>27,294,245</u>	<u>29,554,523</u>
T1100	<u>Darien</u>	<u>1,616,006</u>	<u>1,616,006</u>
T1101	<u>Deep River</u>	<u>1,716,525</u>	<u>1,720,239</u>
T1102	<u>Derby</u>	<u>7,535,221</u>	<u>7,856,147</u>
T1103	<u>Durham</u>	<u>3,990,500</u>	<u>3,993,506</u>
T1104	<u>Eastford</u>	<u>1,116,844</u>	<u>1,116,844</u>
T1105	<u>East Granby</u>	<u>1,363,675</u>	<u>1,374,758</u>
T1106	<u>East Haddam</u>	<u>3,772,908</u>	<u>3,779,206</u>
T1107	<u>East Hampton</u>	<u>7,678,924</u>	<u>7,689,320</u>
T1108	<u>East Hartford</u>	<u>46,063,573</u>	<u>48,173,983</u>
T1109	<u>East Haven</u>	<u>19,665,083</u>	<u>20,004,233</u>
T1110	<u>East Lyme</u>	<u>7,132,867</u>	<u>7,133,435</u>
T1111	<u>Easton</u>	<u>593,868</u>	<u>593,868</u>
T1112	<u>East Windsor</u>	<u>5,701,430</u>	<u>5,743,473</u>
T1113	<u>Ellington</u>	<u>9,689,955</u>	<u>9,722,237</u>
T1114	<u>Enfield</u>	<u>28,901,129</u>	<u>28,973,638</u>
T1115	<u>Essex</u>	<u>389,697</u>	<u>389,697</u>
T1116	<u>Fairfield</u>	<u>3,590,008</u>	<u>3,590,008</u>
T1117	<u>Farmington</u>	<u>1,611,013</u>	<u>1,611,013</u>
T1118	<u>Franklin</u>	<u>948,235</u>	<u>948,235</u>
T1119	<u>Glastonbury</u>	<u>6,491,365</u>	<u>6,552,432</u>
T1120	<u>Goshen</u>	<u>218,188</u>	<u>218,188</u>
T1121	<u>Granby</u>	<u>5,510,322</u>	<u>5,536,473</u>
T1122	<u>Greenwich</u>	<u>3,418,642</u>	<u>3,418,642</u>
T1123	<u>Griswold</u>	<u>10,899,492</u>	<u>10,916,032</u>
T1124	<u>Groton</u>	<u>25,625,179</u>	<u>25,625,179</u>
T1125	<u>Guilford</u>	<u>3,058,981</u>	<u>3,058,981</u>
T1126	<u>Haddam</u>	<u>1,802,413</u>	<u>1,823,044</u>
T1127	<u>Hamden</u>	<u>25,583,020</u>	<u>26,960,170</u>
T1128	<u>Hampton</u>	<u>1,339,928</u>	<u>1,339,928</u>
T1129	<u>Hartford</u>	<u>196,929,178</u>	<u>200,246,120</u>

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T1130	<u>Hartland</u>	<u>1,358,660</u>	<u>1,358,660</u>
T1131	<u>Harwinton</u>	<u>2,767,961</u>	<u>2,774,080</u>
T1132	<u>Hebron</u>	<u>6,995,307</u>	<u>7,016,070</u>
T1133	<u>Kent</u>	<u>167,342</u>	<u>167,342</u>
T1134	<u>Killingly</u>	<u>15,760,281</u>	<u>15,871,254</u>
T1135	<u>Killingworth</u>	<u>2,241,883</u>	<u>2,245,206</u>
T1136	<u>Lebanon</u>	<u>5,523,871</u>	<u>5,523,871</u>
T1137	<u>Ledyard</u>	<u>12,160,738</u>	<u>12,176,127</u>
T1138	<u>Lisbon</u>	<u>3,927,193</u>	<u>3,927,193</u>
T1139	<u>Litchfield</u>	<u>1,513,186</u>	<u>1,517,026</u>
T1140	<u>Lyme</u>	<u>145,556</u>	<u>145,556</u>
T1141	<u>Madison</u>	<u>1,576,061</u>	<u>1,576,061</u>
T1142	<u>Manchester</u>	<u>33,211,635</u>	<u>34,242,024</u>
T1143	<u>Mansfield</u>	<u>10,168,358</u>	<u>10,178,234</u>
T1144	<u>Marlborough</u>	<u>3,188,469</u>	<u>3,201,899</u>
T1145	<u>Meriden</u>	<u>57,915,330</u>	<u>59,798,697</u>
T1146	<u>Middlebury</u>	<u>725,879</u>	<u>735,195</u>
T1147	<u>Middlefield</u>	<u>2,138,129</u>	<u>2,142,411</u>
T1148	<u>Middletown</u>	<u>18,617,109</u>	<u>19,580,779</u>
T1149	<u>Milford</u>	<u>11,233,587</u>	<u>11,381,824</u>
T1150	<u>Monroe</u>	<u>6,592,969</u>	<u>6,592,969</u>
T1151	<u>Montville</u>	<u>12,744,864</u>	<u>12,768,219</u>
T1152	<u>Morris</u>	<u>657,975</u>	<u>657,975</u>
T1153	<u>Naugatuck</u>	<u>30,372,065</u>	<u>30,805,615</u>
T1154	<u>New Britain</u>	<u>81,027,680</u>	<u>84,582,920</u>
T1155	<u>New Canaan</u>	<u>1,495,604</u>	<u>1,495,604</u>
T1156	<u>New Fairfield</u>	<u>4,453,833</u>	<u>4,455,739</u>
T1157	<u>New Hartford</u>	<u>3,178,553</u>	<u>3,187,717</u>
T1158	<u>New Haven</u>	<u>150,438,559</u>	<u>153,708,263</u>
T1159	<u>Newington</u>	<u>12,969,479</u>	<u>13,028,321</u>
T1160	<u>New London</u>	<u>24,820,650</u>	<u>25,677,518</u>
T1161	<u>New Milford</u>	<u>12,106,565</u>	<u>12,127,127</u>
T1162	<u>Newtown</u>	<u>4,385,990</u>	<u>4,424,083</u>
T1163	<u>Norfolk</u>	<u>381,414</u>	<u>381,414</u>
T1164	<u>North Branford</u>	<u>8,240,664</u>	<u>8,252,689</u>
T1165	<u>North Canaan</u>	<u>2,091,544</u>	<u>2,091,544</u>
T1166	<u>North Haven</u>	<u>3,341,384</u>	<u>3,377,811</u>
T1167	<u>North Stonington</u>	<u>2,906,538</u>	<u>2,906,538</u>
T1168	<u>Norwalk</u>	<u>10,999,197</u>	<u>11,268,634</u>
T1169	<u>Norwich</u>	<u>34,694,767</u>	<u>35,777,360</u>
T1170	<u>Old Lyme</u>	<u>605,586</u>	<u>605,586</u>

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T1171	<u>Old Saybrook</u>	<u>652,677</u>	<u>652,677</u>
T1172	<u>Orange</u>	<u>1,148,338</u>	<u>1,181,084</u>
T1173	<u>Oxford</u>	<u>4,672,933</u>	<u>4,677,464</u>
T1174	<u>Plainfield</u>	<u>15,579,905</u>	<u>15,595,603</u>
T1175	<u>Plainville</u>	<u>10,374,760</u>	<u>10,397,655</u>
T1176	<u>Plymouth</u>	<u>9,897,349</u>	<u>9,913,763</u>
T1177	<u>Pomfret</u>	<u>3,133,660</u>	<u>3,136,587</u>
T1178	<u>Portland</u>	<u>4,373,610</u>	<u>4,394,272</u>
T1179	<u>Preston</u>	<u>3,077,693</u>	<u>3,077,693</u>
T1180	<u>Prospect</u>	<u>5,393,363</u>	<u>5,405,931</u>
T1181	<u>Putnam</u>	<u>8,333,085</u>	<u>8,400,215</u>
T1182	<u>Redding</u>	<u>687,733</u>	<u>687,733</u>
T1183	<u>Ridgefield</u>	<u>2,063,814</u>	<u>2,063,814</u>
T1184	<u>Rocky Hill</u>	<u>3,534,001</u>	<u>3,576,271</u>
T1185	<u>Roxbury</u>	<u>158,114</u>	<u>158,114</u>
T1186	<u>Salem</u>	<u>3,114,216</u>	<u>3,114,216</u>
T1187	<u>Salisbury</u>	<u>187,266</u>	<u>187,266</u>
T1188	<u>Scotland</u>	<u>1,450,305</u>	<u>1,450,305</u>
T1189	<u>Seymour</u>	<u>10,037,455</u>	<u>10,064,145</u>
T1190	<u>Sharon</u>	<u>145,798</u>	<u>145,798</u>
T1191	<u>Shelton</u>	<u>5,216,028</u>	<u>5,271,827</u>
T1192	<u>Sherman</u>	<u>244,327</u>	<u>244,327</u>
T1193	<u>Simsbury</u>	<u>5,579,797</u>	<u>5,633,072</u>
T1194	<u>Somers</u>	<u>6,002,619</u>	<u>6,024,473</u>
T1195	<u>Southbury</u>	<u>2,572,079</u>	<u>2,614,621</u>
T1196	<u>Southington</u>	<u>20,277,594</u>	<u>20,346,713</u>
T1197	<u>South Windsor</u>	<u>13,042,067</u>	<u>13,061,765</u>
T1198	<u>Sprague</u>	<u>2,637,313</u>	<u>2,641,208</u>
T1199	<u>Stafford</u>	<u>9,945,832</u>	<u>9,958,369</u>
T1200	<u>Stamford</u>	<u>9,834,019</u>	<u>10,605,319</u>
T1201	<u>Sterling</u>	<u>3,222,242</u>	<u>3,231,103</u>
T1202	<u>Stonington</u>	<u>2,079,926</u>	<u>2,079,926</u>
T1203	<u>Stratford</u>	<u>21,232,331</u>	<u>21,360,437</u>
T1204	<u>Suffield</u>	<u>6,230,106</u>	<u>6,267,018</u>
T1205	<u>Thomaston</u>	<u>5,726,245</u>	<u>5,737,258</u>
T1206	<u>Thompson</u>	<u>7,678,747</u>	<u>7,682,218</u>
T1207	<u>Tolland</u>	<u>10,886,298</u>	<u>10,902,485</u>
T1208	<u>Torrington</u>	<u>24,492,930</u>	<u>24,565,539</u>
T1209	<u>Trumbull</u>	<u>3,251,084</u>	<u>3,295,686</u>
T1210	<u>Union</u>	<u>241,485</u>	<u>241,504</u>
T1211	<u>Vernon</u>	<u>19,047,379</u>	<u>19,650,126</u>

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T1212	<u>Voluntown</u>	<u>2,550,166</u>	<u>2,550,166</u>
T1213	<u>Wallingford</u>	<u>21,740,956</u>	<u>21,763,657</u>
T1214	<u>Warren</u>	<u>99,777</u>	<u>99,777</u>
T1215	<u>Washington</u>	<u>240,147</u>	<u>240,147</u>
T1216	<u>Waterbury</u>	<u>125,472,257</u>	<u>131,439,909</u>
T1217	<u>Waterford</u>	<u>1,485,842</u>	<u>1,485,842</u>
T1218	<u>Watertown</u>	<u>11,921,886</u>	<u>11,949,987</u>
T1219	<u>Westbrook</u>	<u>427,677</u>	<u>427,677</u>
T1220	<u>West Hartford</u>	<u>17,376,679</u>	<u>17,681,174</u>
T1221	<u>West Haven</u>	<u>44,209,129</u>	<u>45,387,212</u>
T1222	<u>Weston</u>	<u>948,564</u>	<u>948,564</u>
T1223	<u>Westport</u>	<u>1,988,255</u>	<u>1,988,255</u>
T1224	<u>Wethersfield</u>	<u>8,424,814</u>	<u>8,514,061</u>
T1225	<u>Willington</u>	<u>3,714,771</u>	<u>3,718,418</u>
T1226	<u>Wilton</u>	<u>1,557,195</u>	<u>1,557,195</u>
T1227	<u>Winchester</u>	<u>8,051,173</u>	<u>8,067,517</u>
T1228	<u>Windham</u>	<u>25,897,490</u>	<u>26,668,623</u>
T1229	<u>Windsor</u>	<u>12,195,139</u>	<u>12,476,044</u>
T1230	<u>Windsor Locks</u>	<u>5,066,931</u>	<u>5,200,794</u>
T1231	<u>Wolcott</u>	<u>13,691,817</u>	<u>13,696,541</u>
T1232	<u>Woodbridge</u>	<u>727,769</u>	<u>732,889</u>
T1233	<u>Woodbury</u>	<u>919,642</u>	<u>938,809</u>
T1234	<u>Woodstock</u>	<u>5,459,104</u>	<u>5,463,437</u>

Sec. 23. (Effective July 1, 2014) The sum of \$12,000,000 of the financial assets of the Connecticut Student Loan Foundation, established pursuant to section 10a-201 of the general statutes, shall be transferred, on or before October 30, 2014, to the CHET Baby Scholars Trust for the purpose of funding the CHET Baby Scholars program.

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2014</i>	New section
Sec. 2	<i>July 1, 2014</i>	New section
Sec. 3	<i>July 1, 2014</i>	New section
Sec. 4	<i>July 1, 2014</i>	New section
Sec. 5	<i>July 1, 2014</i>	New section
Sec. 6	<i>July 1, 2014</i>	New section

Sec. 7	<i>July 1, 2014</i>	New section
Sec. 8	<i>July 1, 2014</i>	New section
Sec. 9	<i>from passage</i>	PA 13-184, Sec. 13
Sec. 10	<i>July 1, 2014</i>	New section
Sec. 11	<i>July 1, 2014</i>	New section
Sec. 12	<i>from passage</i>	PA 13-184, Sec. 45(b)
Sec. 13	<i>July 1, 2014</i>	New section
Sec. 14	<i>July 1, 2014</i>	New section
Sec. 15	<i>July 1, 2014</i>	PA 13-184, Sec. 34
Sec. 16	<i>July 1, 2014</i>	New section
Sec. 17	<i>July 1, 2014</i>	New section
Sec. 18	<i>July 1, 2014</i>	New section
Sec. 19	<i>July 1, 2014</i>	New section
Sec. 20	<i>July 1, 2014</i>	New section
Sec. 21	<i>from passage</i>	PA 13-184, Sec. 58
Sec. 22	<i>from passage</i>	10-262h
Sec. 23	<i>July 1, 2014</i>	New section

**Statement of Purpose:**

To implement the Governor's budget recommendations.

*[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]*