



**House Bill No. 5596**

**Public Act No. 14-47**

**AN ACT MAKING ADJUSTMENTS TO STATE EXPENDITURES AND REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2015.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

Section 1. (*Effective July 1, 2014*) The amounts appropriated for the fiscal year ending June 30, 2015, in section 1 of public act 13-247 regarding the GENERAL FUND are amended to read as follows:

	2014-2015	
LEGISLATIVE		
LEGISLATIVE MANAGEMENT		
Personal Services	[50,395,341]	<u>50,150,198</u>
Other Expenses	[17,168,117]	<u>17,200,498</u>
Equipment	[50,100]	<u>325,100</u>
Flag Restoration	75,000	
Interim Salary/Caucus Offices	495,478	
Connecticut Academy of Science and Engineering	[400,000]	<u>1,039,150</u>
Old State House	581,500	
Interstate Conference Fund	399,080	
New England Board of Higher Education	202,584	
Nonfunctional - Change to Accruals	[295,053]	<u>331,606</u>
AGENCY TOTAL	[70,062,253]	<u>70,800,194</u>

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AUDITORS OF PUBLIC ACCOUNTS		
Personal Services	[11,860,523]	<u>11,825,310</u>
Other Expenses	[439,153]	<u>427,450</u>
Equipment	10,000	
Nonfunctional - Change to Accruals	[69,637]	<u>69,610</u>
AGENCY TOTAL	[12,379,313]	<u>12,332,370</u>
COMMISSION ON AGING		
Personal Services	[417,627]	<u>416,393</u>
Other Expenses	[38,848]	<u>38,236</u>
Nonfunctional - Change to Accruals	[2,499]	<u>3,451</u>
AGENCY TOTAL	[458,974]	<u>458,080</u>
PERMANENT COMMISSION ON THE STATUS OF WOMEN		
Personal Services	[543,032]	<u>541,016</u>
Other Expenses	[57,117]	<u>326,464</u>
Equipment	1,000	
Nonfunctional - Change to Accruals	[3,588]	<u>4,405</u>
AGENCY TOTAL	[604,737]	<u>872,885</u>
COMMISSION ON CHILDREN		
Personal Services	[670,356]	<u>668,389</u>
Other Expenses	[77,055]	<u>75,932</u>
Nonfunctional - Change to Accruals	[5,062]	<u>4,753</u>
AGENCY TOTAL	[752,473]	<u>749,074</u>
LATINO AND PUERTO RICAN AFFAIRS COMMISSION		
Personal Services	[419,433]	<u>418,191</u>
Other Expenses	[28,144]	<u>27,290</u>
Nonfunctional - Change to Accruals	[2,457]	<u>2,186</u>
AGENCY TOTAL	[450,034]	<u>447,667</u>

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AFRICAN-AMERICAN AFFAIRS COMMISSION		
Personal Services	[273,642]	<u>272,829</u>
Other Expenses	[25,684]	<u>28,128</u>
Nonfunctional - Change to Accruals	[1,551]	<u>1,660</u>
AGENCY TOTAL	[300,877]	<u>302,617</u>
ASIAN PACIFIC AMERICAN AFFAIRS COMMISSION		
Personal Services	[179,683]	<u>179,155</u>
Other Expenses	[15,038]	<u>14,330</u>
Nonfunctional - Change to Accruals	[2,678]	<u>36</u>
AGENCY TOTAL	[197,399]	<u>193,521</u>
GENERAL GOVERNMENT		
GOVERNOR'S OFFICE		
Personal Services	[2,328,660]	<u>2,382,033</u>
Other Expenses	[216,646]	<u>213,963</u>
Equipment	1	
New England Governors' Conference	113,289	
National Governors' Association	134,899	
Nonfunctional - Change to Accruals	[9,030]	<u>11,867</u>
AGENCY TOTAL	[2,802,525]	<u>2,856,052</u>
SECRETARY OF THE STATE		
Personal Services	[2,865,243]	<u>2,845,820</u>
Other Expenses	[1,424,207]	<u>1,781,836</u>
Equipment	1	
Commercial Recording Division	[5,533,021]	<u>5,339,580</u>
Board of Accountancy	[282,167]	<u>281,025</u>
Nonfunctional - Change to Accruals	[34,060]	<u>34,701</u>
AGENCY TOTAL	[10,138,699]	<u>10,282,963</u>
LIEUTENANT GOVERNOR'S OFFICE		
Personal Services	642,515	

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Other Expenses	[74,133]	<u>73,215</u>
Equipment	1	
Nonfunctional - Change to Accruals	[3,409]	<u>3,090</u>
AGENCY TOTAL	[720,058]	<u>718,821</u>
STATE TREASURER		
Personal Services	[3,651,385]	<u>3,626,114</u>
Other Expenses	[166,264]	<u>164,205</u>
Equipment	1	
Nonfunctional - Change to Accruals	[22,203]	<u>22,567</u>
AGENCY TOTAL	[3,839,853]	<u>3,812,887</u>
STATE COMPTROLLER		
Personal Services	[24,043,551]	<u>24,228,310</u>
Other Expenses	[4,141,958]	<u>4,089,423</u>
Equipment	1	
Governmental Accounting Standards Board	19,570	
Nonfunctional - Change to Accruals	[148,923]	<u>150,072</u>
AGENCY TOTAL	[28,354,003]	<u>28,487,376</u>
DEPARTMENT OF REVENUE SERVICES		
Personal Services	[60,513,194]	<u>59,823,459</u>
Other Expenses	[7,704,801]	<u>8,929,265</u>
Equipment	1	
Collection and Litigation Contingency Fund	94,294	
Nonfunctional - Change to Accruals	[326,251]	<u>308,861</u>
AGENCY TOTAL	[68,638,541]	<u>69,155,880</u>
OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
Personal Services	[800,028]	<u>798,528</u>
Other Expenses	[78,188]	<u>72,220</u>
Equipment	1	
Child Fatality Review Panel	101,255	
Information Technology Initiatives	31,588	
Citizens' Election Fund Admin	[1,956,136]	<u>1,948,699</u>

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Elections Enforcement Commission	[1,497,138]	<u>1,491,161</u>
Office of State Ethics	[1,511,748]	<u>1,505,762</u>
Freedom of Information Commission	[1,663,840]	<u>1,657,036</u>
Contracting Standards Board	[170,000]	<u>302,263</u>
Judicial Review Council	140,863	
Judicial Selection Commission	89,956	
Office of the Child Advocate	[524,747]	<u>542,593</u>
Office of the Victim Advocate	[445,172]	<u>443,338</u>
Board of Firearms Permit Examiners	[85,591]	<u>120,591</u>
Nonfunctional - Change to Accruals	[41,375]	<u>54,374</u>
AGENCY TOTAL	[9,137,626]	<u>9,300,228</u>
OFFICE OF POLICY AND MANAGEMENT		
Personal Services	[11,962,512]	<u>12,024,274</u>
Other Expenses	[1,817,001]	<u>2,095,783</u>
Equipment	1	
Automated Budget System and Data Base Link	49,706	
Cash Management Improvement Act	91	
Justice Assistance Grants	[1,078,704]	<u>1,074,151</u>
Innovation Challenge Grant Program	[375,000]	
Criminal Justice Information System	482,700	
Youth Services Prevention	[3,500,000]	<u>3,600,000</u>
<u>Project Longevity</u>		<u>525,000</u>
<u>Tax Relief For Elderly Renters</u>		<u>28,409,269</u>
Regional Planning Agencies	[475,000]	
Reimbursement to Towns for Loss of Taxes on State Property	[73,641,646]	<u>81,641,646</u>
Reimbursements to Towns for Private Tax-Exempt Property	[115,431,737]	<u>123,431,737</u>
Reimbursement Property Tax - Disability Exemption	400,000	
Distressed Municipalities	5,800,000	
Property Tax Relief Elderly Circuit Breaker	20,505,900	
Property Tax Relief Elderly Freeze Program	[235,000]	<u>171,400</u>
Property Tax Relief for Veterans	2,970,098	
Focus Deterrence	475,000	

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Municipal Aid Adjustment	3,608,728	
<u>Property Tax Relief</u>		<u>4,800,000</u>
<u>Nonfunctional - Change to Accruals</u>		<u>68,691</u>
AGENCY TOTAL	[242,808,824]	<u>292,134,175</u>
DEPARTMENT OF VETERANS' AFFAIRS		
Personal Services	[23,055,692]	<u>22,898,344</u>
Other Expenses	[5,607,850]	<u>5,241,629</u>
Equipment	1	
Support Services for Veterans	180,500	
<u>SSMF Administration</u>		<u>635,000</u>
Burial Expenses	7,200	
Headstones	332,500	
<u>Nonfunctional - Change to Accruals</u>	<u>[137,388]</u>	<u>121,794</u>
AGENCY TOTAL	[29,321,131]	<u>29,416,968</u>
DEPARTMENT OF ADMINISTRATIVE SERVICES		
Personal Services	[51,845,696]	<u>51,888,323</u>
Other Expenses	[38,408,346]	<u>35,679,427</u>
Equipment	1	
Tuition Reimbursement - Training and Travel	382,000	
Labor - Management Fund	75,000	
Management Services	4,753,809	
Loss Control Risk Management	114,854	
Employees' Review Board	22,210	
Surety Bonds for State Officials and Employees	5,600	
Quality of Work-Life	350,000	
Refunds Of Collections	25,723	
Rents and Moving	[12,100,447]	<u>17,221,693</u>
Capitol Day Care Center	120,888	
W. C. Administrator	5,250,000	
Connecticut Education Network	3,291,857	
State Insurance and Risk Mgmt Operations	13,345,386	
IT Services	[13,849,251]	<u>13,666,539</u>

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Nonfunctional - Change to Accruals	[729,894]	<u>353,538</u>
AGENCY TOTAL	[144,670,962]	<u>146,546,848</u>
ATTORNEY GENERAL		
Personal Services	[33,015,870]	<u>32,790,529</u>
Other Expenses	[1,139,319]	<u>1,325,185</u>
Equipment	1	
Nonfunctional - Change to Accruals	[209,407]	<u>190,510</u>
AGENCY TOTAL	[34,364,597]	<u>34,306,225</u>
DIVISION OF CRIMINAL JUSTICE		
Personal Services	[47,166,648]	<u>47,031,866</u>
Other Expenses	[2,449,701]	<u>2,439,607</u>
Equipment	[1]	<u>1,001</u>
Witness Protection	200,000	
Training And Education	[51,000]	<u>56,500</u>
Expert Witnesses	350,000	
Medicaid Fraud Control	[1,471,890]	<u>1,465,882</u>
Criminal Justice Commission	481	
Cold Case Unit	264,844	
Shooting Taskforce	[1,066,178]	<u>1,061,910</u>
Nonfunctional - Change to Accruals	[293,139]	<u>294,626</u>
AGENCY TOTAL	[53,313,882]	<u>53,166,717</u>
REGULATION AND PROTECTION		
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
Personal Services	[132,850,282]	<u>131,480,217</u>
Other Expenses	[26,289,428]	<u>26,582,034</u>
Equipment	93,990	
Stress Reduction	[23,354]	<u>25,354</u>
Fleet Purchase	[5,692,090]	<u>6,877,690</u>
Workers' Compensation Claims	4,238,787	
Fire Training School - Willimantic	153,709	

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Maintenance of County Base Fire Radio Network	23,918	
Maintenance of State-Wide Fire Radio Network	15,919	
Police Association of Connecticut	190,000	
Connecticut State Firefighter's Association	194,711	
Fire Training School - Torrington	77,299	
Fire Training School - New Haven	45,946	
Fire Training School - Derby	35,283	
Fire Training School - Wolcott	95,154	
Fire Training School - Fairfield	66,876	
Fire Training School - Hartford	160,870	
Fire Training School - Middletown	56,101	
Fire Training School - Stamford	52,661	
Nonfunctional - Change to Accruals	[678,000]	<u>59,181</u>
AGENCY TOTAL	[171,034,378]	<u>170,525,700</u>
DEPARTMENT OF MOTOR VEHICLES		
Personal Services	244,342	
Other Expenses	[194,722]	<u>242,365</u>
Nonfunctional - Change to Accruals	[755]	<u>579</u>
AGENCY TOTAL	[439,819]	<u>487,286</u>
MILITARY DEPARTMENT		
Personal Services	[3,130,954]	<u>3,109,767</u>
Other Expenses	[2,993,728]	<u>2,908,658</u>
Equipment	1	
Honor Guards	[471,526]	<u>469,533</u>
Veteran's Service Bonuses	[172,000]	<u>72,000</u>
Nonfunctional - Change to Accruals	[19,610]	<u>19,068</u>
AGENCY TOTAL	[6,787,819]	<u>6,579,027</u>
DEPARTMENT OF CONSUMER PROTECTION		
Personal Services	[15,464,846]	<u>15,358,891</u>
Other Expenses	[1,193,900]	<u>1,166,115</u>

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Equipment	1	
Nonfunctional - Change to Accruals	[97,562]	<u>87,970</u>
AGENCY TOTAL	[16,756,309]	<u>16,612,977</u>
LABOR DEPARTMENT		
Personal Services	[8,839,335]	<u>7,632,998</u>
Other Expenses	[964,324]	<u>952,381</u>
Equipment	1	
CETC Workforce	[770,595]	<u>767,367</u>
Workforce Investment Act	[28,481,350]	<u>31,284,295</u>
Job Funnels Projects	853,750	
Connecticut's Youth Employment Program	[4,500,000]	<u>5,500,000</u>
Jobs First Employment Services	[18,660,859]	<u>18,581,271</u>
STRIDE	590,000	
Apprenticeship Program	[618,019]	<u>565,501</u>
Spanish-American Merchants Association	570,000	
Connecticut Career Resource Network	160,054	
21st Century Jobs	[429,178]	
Incumbent Worker Training	[377,500]	<u>830,678</u>
STRIVE	270,000	
<u>Customized Services</u>		<u>500,000</u>
Intensive Support Services	304,000	
<u>Opportunities for Long Term Unemployed</u>		<u>3,600,000</u>
<u>Veterans' Opportunity Pilot</u>		<u>600,000</u>
Nonfunctional - Change to Accruals	[76,564]	<u>83,809</u>
AGENCY TOTAL	[66,465,529]	<u>73,646,105</u>
COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
Personal Services	[5,934,143]	<u>5,894,110</u>
Other Expenses	[302,837]	<u>299,055</u>
Equipment	1	
Martin Luther King, Jr. Commission	6,318	
Nonfunctional - Change to Accruals	[39,012]	<u>36,407</u>
AGENCY TOTAL	[6,282,311]	<u>6,235,891</u>

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PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES		
Personal Services	[2,278,257]	<u>2,262,291</u>
Other Expenses	[203,190]	<u>200,674</u>
Equipment	1	
Nonfunctional - Change to Accruals	[10,351]	<u>9,815</u>
AGENCY TOTAL	[2,491,799]	<u>2,472,781</u>
CONSERVATION AND DEVELOPMENT		
DEPARTMENT OF AGRICULTURE		
Personal Services	[3,767,095]	<u>3,741,285</u>
Other Expenses	[652,045]	<u>723,103</u>
Equipment	1	
Vibrio Bacterium Program	1	
Senior Food Vouchers	363,016	
Environmental Conservation	[85,500]	
Collection of Agricultural Statistics	975	
Tuberculosis and Brucellosis Indemnity	855	
Fair Testing	3,838	
WIC Coupon Program for Fresh Produce	174,886	
Nonfunctional - Change to Accruals	[21,028]	<u>21,268</u>
AGENCY TOTAL	[5,069,240]	<u>5,029,228</u>
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
Personal Services	[31,668,528]	<u>31,723,787</u>
Other Expenses	[3,820,422]	<u>4,919,978</u>
Equipment	1	
Stream Gaging	[189,583]	
Mosquito Control	262,547	
State Superfund Site Maintenance	514,046	
Laboratory Fees	161,794	
Dam Maintenance	138,760	
Emergency Spill Response	[7,538,207]	<u>7,007,403</u>
Solid Waste Management	[3,957,608]	<u>3,941,419</u>

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Underground Storage Tank	[999,911]	<u>995,885</u>
Clean Air	[4,586,375]	<u>4,567,543</u>
Environmental Conservation	[9,466,633]	<u>9,427,480</u>
Environmental Quality	[10,327,745]	<u>10,055,366</u>
Pheasant Stocking Account	160,000	
Greenways Account	2	
Conservation Districts & Soil and Water Councils	300,000	
Interstate Environmental Commission	48,783	
Agreement USGS - Hydrological Study	[147,683]	
New England Interstate Water Pollution Commission	28,827	
Northeast Interstate Forest Fire Compact	3,295	
Connecticut River Valley Flood Control Commission	32,395	
Thames River Valley Flood Control Commission	48,281	
Agreement USGS-Water Quality Stream Monitoring	[204,641]	
Nonfunctional - Change to Accruals	[289,533]	<u>365,943</u>
AGENCY TOTAL	[74,895,600]	<u>74,703,535</u>
COUNCIL ON ENVIRONMENTAL QUALITY		
Personal Services	170,396	
Other Expenses	[1,812]	<u>1,789</u>
Equipment	1	
<u>Nonfunctional - Change to Accruals</u>		<u>944</u>
AGENCY TOTAL	[172,209]	<u>173,130</u>
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
Personal Services	[8,229,087]	<u>8,172,510</u>
Other Expenses	[586,717]	<u>1,027,717</u>
Equipment	1	
Statewide Marketing	12,000,000	
Small Business Incubator Program	387,093	
Hartford Urban Arts Grant	[359,776]	<u>400,000</u>

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New Britain Arts Council	71,956	
Main Street Initiatives	162,450	
Office of Military Affairs	[430,834]	<u>250,000</u>
Hydrogen/Fuel Cell Economy	175,000	
CCAT-CT Manufacturing Supply Chain	732,256	
Capitol Region Development Authority	[6,170,145]	<u>8,464,370</u>
Neighborhood Music School	[50,000]	<u>150,000</u>
Nutmeg Games	[24,000]	<u>74,000</u>
Discovery Museum	359,776	
National Theatre for the Deaf	143,910	
CONNSTEP	588,382	
Development Research and Economic Assistance	137,902	
CT Trust for Historic Preservation	199,876	
Connecticut Science Center	599,073	
CT Flagship Producing Theaters Grant	475,000	
Women's Business Center	500,000	
Performing Arts Centers	1,439,104	
Performing Theaters Grant	[452,857]	<u>532,857</u>
Arts Commission	1,797,830	
<u>Art Museum Consortium</u>		<u>525,000</u>
<u>CT Invention Convention</u>		<u>25,000</u>
<u>Litchfield Jazz Festival</u>		<u>50,000</u>
Greater Hartford Arts Council	89,943	
Stepping Stones Museum for Children	42,079	
Maritime Center Authority	[504,949]	<u>554,949</u>
Tourism Districts	1,435,772	
Amistad Committee for the Freedom Trail	45,000	
Amistad Vessel	359,776	
New Haven Festival of Arts and Ideas	757,423	
New Haven Arts Council	89,943	
Beardsley Zoo	372,539	
Mystic Aquarium	589,106	
Quinebaug Tourism	39,457	
Northwestern Tourism	39,457	
Eastern Tourism	39,457	

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Central Tourism	39,457	
Twain/Stowe Homes	90,890	
[Cultural Alliance of Fairfield County]Cultural Alliance of Fairfield	89,943	
Nonfunctional - Change to Accruals	[50,013]	<u>41,387</u>
AGENCY TOTAL	[40,748,229]	<u>44,157,641</u>
DEPARTMENT OF HOUSING		
Personal Services	[1,969,658]	<u>2,035,008</u>
Other Expenses	[140,000]	<u>173,266</u>
Elderly Rental Registry and Counselors	[1,058,144]	<u>1,196,144</u>
Fair Housing	[293,313]	
Main Street Investment Fund Administration	[71,250]	
Tax Relief For Elderly Renters	[24,860,000]	
Subsidized Assisted Living Demonstration	2,345,000	
Congregate Facilities Operation Costs	7,784,420	
Housing Assistance and Counseling Program	438,500	
Elderly Congregate Rent Subsidy	2,162,504	
Housing/Homeless Services	[63,440,480]	<u>63,740,480</u>
Tax Abatement	1,444,646	
Payment In Lieu Of Taxes	1,873,400	
Housing/Homeless Services - Municipality	640,398	
Nonfunctional - Change to Accruals	[7,043]	<u>511,608</u>
AGENCY TOTAL	[108,528,756]	<u>84,345,374</u>
AGRICULTURAL EXPERIMENT STATION		
Personal Services	[6,293,102]	<u>6,267,427</u>
Other Expenses	[901,360]	<u>1,000,197</u>
Equipment	1	
Mosquito Control	[490,203]	<u>488,200</u>
Wildlife Disease Prevention	93,062	
Nonfunctional - Change to Accruals	[43,362]	<u>44,302</u>
AGENCY TOTAL	[7,821,090]	<u>7,893,189</u>
HEALTH AND HOSPITALS		

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DEPARTMENT OF PUBLIC HEALTH		
Personal Services	[34,383,489]	<u>34,391,334</u>
Other Expenses	[6,771,619]	<u>6,775,690</u>
Equipment	1	
Needle and Syringe Exchange Program	459,416	
Children's Health Initiatives	[2,065,957]	<u>2,057,286</u>
Childhood Lead Poisoning	72,362	
Aids Services	4,975,686	
Breast and Cervical Cancer Detection and Treatment	[2,222,917]	<u>2,213,575</u>
Children with Special Health Care Needs	1,220,505	
Medicaid Administration	[2,784,617]	<u>2,773,467</u>
Fetal and Infant Mortality Review	[19,000]	
Immunization Services	[31,361,117]	
<u>Maternal Mortality Review</u>		<u>104,000</u>
Community Health Services	[5,855,796]	<u>6,213,866</u>
Rape Crisis	[422,008]	<u>622,008</u>
X-Ray Screening and Tuberculosis Care	1,195,148	
Genetic Diseases Programs	[795,427]	<u>837,072</u>
Local and District Departments of Health	[4,669,173]	<u>4,685,779</u>
Venereal Disease Control	[187,362]	<u>197,171</u>
School Based Health Clinics	[12,638,716]	<u>11,848,716</u>
Nonfunctional - Change to Accruals	[147,102]	<u>140,792</u>
AGENCY TOTAL	[112,247,418]	<u>80,783,874</u>
OFFICE OF THE CHIEF MEDICAL EXAMINER		
Personal Services	[4,674,075]	<u>4,607,399</u>
Other Expenses	[900,443]	<u>1,129,054</u>
Equipment	19,226	
Medicolegal Investigations	27,417	
Nonfunctional - Change to Accruals	[26,603]	<u>23,816</u>
AGENCY TOTAL	[5,647,764]	<u>5,806,912</u>
DEPARTMENT OF DEVELOPMENTAL SERVICES		

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Personal Services	[265,451,852]	<u>261,124,459</u>
Other Expenses	[22,196,100]	<u>21,994,085</u>
Equipment	1	
Human Resource Development	198,361	
Family Support Grants	[2,860,287]	<u>3,460,287</u>
Cooperative Placements Program	[24,079,717]	<u>23,982,113</u>
Clinical Services	4,300,720	
Early Intervention	[37,286,804]	<u>39,186,804</u>
Community Temporary Support Services	60,753	
Community Respite Care Programs	558,137	
Workers' Compensation Claims	15,246,035	
Pilot Program for Autism Services	[1,637,528]	<u>2,637,528</u>
Voluntary Services	[32,376,869]	<u>32,719,305</u>
Supplemental Payments for Medical Services	[5,978,116]	<u>5,278,116</u>
Rent Subsidy Program	5,150,212	
Family Reunion Program	[121,749]	<u>82,349</u>
Employment Opportunities and Day Services	[222,857,347]	<u>223,293,347</u>
Community Residential Services	[453,647,020]	<u>458,629,020</u>
Nonfunctional - Change to Accruals	[2,500,118]	<u>2,764,167</u>
AGENCY TOTAL	[1,096,507,726]	<u>1,100,665,799</u>
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
Personal Services	[193,931,357]	<u>192,414,701</u>
Other Expenses	[28,626,219]	<u>28,570,424</u>
Equipment	1	
Housing Supports And Services	[16,332,467]	<u>20,721,576</u>
Managed Service System	[57,034,913]	<u>59,034,913</u>
Legal Services	995,819	
Connecticut Mental Health Center	[8,665,721]	<u>8,865,721</u>
Professional Services	11,788,898	
General Assistance Managed Care	40,774,875	
Workers' Compensation Claims	10,594,566	
Nursing Home Screening	591,645	
Young Adult Services	[75,866,518]	<u>74,537,055</u>
TBI Community Services	[17,079,532]	<u>16,641,445</u>

**House Bill No. 5596**

Jail Diversion	[4,523,270]	<u>4,504,601</u>
Behavioral Health Medications	6,169,095	
Prison Overcrowding	[6,727,968]	<u>6,699,982</u>
Medicaid Adult Rehabilitation Option	4,803,175	
Discharge and Diversion Services	20,062,660	
Home and Community Based Services	[17,371,852]	<u>16,032,096</u>
Persistent Violent Felony Offenders Act	675,235	
Nursing Home Contract	485,000	
Pre-Trial Account	[350,000]	<u>775,000</u>
Grants for Substance Abuse Services	17,567,934	
Grants for Mental Health Services	58,909,714	
Employment Opportunities	10,522,428	
Nonfunctional - Change to Accruals	[2,444,140]	<u>2,201,244</u>
AGENCY TOTAL	[612,895,002]	<u>614,939,803</u>
PSYCHIATRIC SECURITY REVIEW BOARD		
Personal Services	252,955	
Other Expenses	[31,469]	<u>31,079</u>
Equipment	1	
Nonfunctional - Change to Accruals	[1,126]	<u>1,242</u>
AGENCY TOTAL	[285,551]	<u>285,277</u>
HUMAN SERVICES		
DEPARTMENT OF SOCIAL SERVICES		
Personal Services	[122,391,148]	<u>133,576,093</u>
Other Expenses	[113,078,216]	<u>128,408,621</u>
Equipment	1	
Children's Health Council	208,050	
<u>Genetic Tests in Paternity Actions</u>		<u>181,585</u>
State Food Stamp Supplement	725,059	
HUSKY B Program	[30,540,000]	<u>28,036,000</u>
Medicaid	[2,289,569,579]	<u>2,279,268,579</u>
Old Age Assistance	[39,949,252]	<u>38,849,252</u>
Aid To The Blind	[855,251]	<u>755,251</u>
Aid To The Disabled	[67,961,417]	<u>63,838,417</u>

**House Bill No. 5596**

Temporary Assistance to Families - TANF	[112,058,614]	<u>107,458,614</u>
Emergency Assistance	1	
Food Stamp Training Expenses	12,000	
Healthy Start	1,430,311	
DMHAS-Disproportionate Share	108,935,000	
Connecticut Home Care Program	[45,584,196]	<u>48,024,196</u>
Human Resource Development-Hispanic Programs	[965,739]	<u>945,739</u>
Services To The Elderly	324,737	
Safety Net Services	2,814,792	
Transportation for Employment Independence Program	[2,028,671]	<u>2,528,671</u>
Refunds Of Collections	150,000	
Services for Persons With Disabilities	602,013	
Nutrition Assistance	479,666	
Housing/Homeless Services	5,210,676	
State Administered General Assistance	[17,866,800]	<u>18,966,800</u>
Child Care Quality Enhancements	[563,286]	
Connecticut Children's Medical Center	15,579,200	
Community Services	[1,075,199]	<u>1,125,199</u>
Human Service Infrastructure Community Action Program	3,453,326	
Teen Pregnancy Prevention	1,837,378	
Fatherhood Initiative	[371,656]	<u>566,656</u>
[Child Support Refunds and Reimbursements	181,585]	
Human Resource Development-Hispanic Programs - Municipality	5,364	
Teen Pregnancy Prevention - Municipality	137,826	
Community Services - Municipality	83,761	
Nonfunctional - Change to Accruals	[35,859,861]	
AGENCY TOTAL	[3,022,889,631]	<u>2,994,518,834</u>
STATE DEPARTMENT ON AGING		
Personal Services	[2,343,834]	<u>2,432,236</u>
Other Expenses	[195,577]	<u>233,905</u>
Equipment	1	
Programs for Senior Citizens	[6,370,065]	<u>6,390,065</u>

**House Bill No. 5596**

Nonfunctional - Change to Accruals	[13,675]	<u>19,319</u>
AGENCY TOTAL	[8,923,152]	<u>9,075,526</u>
[STATE DEPARTMENT OF REHABILITATION] DEPARTMENT OF REHABILITATION SERVICES		
Personal Services	[6,277,563]	<u>6,662,045</u>
Other Expenses	[1,629,580]	<u>1,616,205</u>
Equipment	1	
Part-Time Interpreters	[201,522]	<u>1,522</u>
Educational Aid for Blind and Visually Handicapped Children	[3,795,388]	<u>3,945,388</u>
Enhanced Employment Opportunities	653,416	
Vocational Rehabilitation - Disabled	7,460,892	
Supplementary Relief and Services	99,749	
Vocational Rehabilitation - Blind	899,402	
Special Training for the Deaf Blind	286,581	
Connecticut Radio Information Service	83,258	
Employment Opportunities	757,878	
Independent Living Centers	528,680	
Nonfunctional - Change to Accruals	[39,821]	<u>277,368</u>
AGENCY TOTAL	[22,713,731]	<u>23,272,385</u>
EDUCATION, MUSEUMS, LIBRARIES		
DEPARTMENT OF EDUCATION		
Personal Services	[18,507,312]	<u>18,859,588</u>
Other Expenses	[3,458,980]	<u>3,766,142</u>
Equipment	1	
Basic Skills Exam Teachers in Training	[1,255,655]	
Teachers' Standards Implementation Program	[2,941,683]	
Development of Mastery Exams Grades 4, 6, and 8	[18,971,294]	<u>18,886,122</u>
Primary Mental Health	427,209	
Leadership, Education, Athletics in Partnership (LEAP)	726,750	

**House Bill No. 5596**

Adult Education Action	240,687	
Connecticut Pre-Engineering Program	262,500	
Connecticut Writing Project	50,000	
Resource Equity Assessments	168,064	
Neighborhood Youth Centers	1,271,386	
Longitudinal Data Systems	1,263,197	
School Accountability	[1,860,598]	<u>1,852,749</u>
Sheff Settlement	[9,409,526]	<u>20,953,473</u>
Parent Trust Fund Program	500,000	
Regional Vocational-Technical School System	[155,632,696]	<u>156,741,661</u>
Science Program for Educational Reform Districts	455,000	
Wrap Around Services	450,000	
Parent Universities	487,500	
School Health Coordinator Pilot	190,000	
Commissioner's Network	17,500,000	
Technical Assistance for Regional Cooperation	95,000	
New or Replicated Schools	900,000	
Bridges to Success	601,652	
K-3 Reading Assessment Pilot	[2,699,941]	<u>3,199,941</u>
Talent Development	[10,025,000]	<u>9,518,564</u>
Common Core	6,300,000	
Alternative High School and Adult Reading Incentive Program	1,200,000	
Special Master	2,116,169	
American School For The Deaf	10,659,030	
Regional Education Services	1,166,026	
Family Resource Centers	[7,582,414]	<u>8,051,914</u>
Youth Service Bureau Enhancement	620,300	
Child Nutrition State Match	2,354,000	
Health Foods Initiative	4,806,300	
Vocational Agriculture	[9,485,565]	<u>10,985,565</u>
Transportation of School Children	24,884,748	
Adult Education	21,045,036	
Health and Welfare Services Pupils Private Schools	4,297,500	

**House Bill No. 5596**

Education Equalization Grants	[2,122,891,002]	<u>2,130,644,892</u>
Bilingual Education	1,916,130	
Priority School Districts	[46,947,022]	<u>47,197,022</u>
Young Parents Program	229,330	
Interdistrict Cooperation	[9,150,379]	<u>9,242,379</u>
School Breakfast Program	2,379,962	
Excess Cost - Student Based	139,805,731	
Non-Public School Transportation	3,595,500	
School To Work Opportunities	213,750	
Youth Service Bureaus	2,989,268	
Open Choice Program	[42,616,736]	<u>38,116,736</u>
Magnet Schools	[281,250,025]	<u>293,750,025</u>
After School Program	[4,500,000]	<u>5,393,286</u>
Nonfunctional - Change to Accruals	[1,055,616]	<u>1,079,910</u>
AGENCY TOTAL	[3,006,409,170]	<u>3,034,407,695</u>
OFFICE OF EARLY CHILDHOOD		
Personal Services	[4,985,737]	<u>6,648,427</u>
Other Expenses	[8,276,000]	<u>8,649,093</u>
Equipment	1	
Children's Trust Fund	11,671,218	
Early Childhood Program	[6,761,345]	<u>11,235,264</u>
Early Childhood Advisory Cabinet		<u>15,000</u>
Community Plans for Early Childhood	750,000	
Improving Early Literacy	150,000	
Child Care Services	[18,419,752]	<u>19,422,345</u>
Evenstart	475,000	
Head Start Services	[2,610,743]	<u>2,710,743</u>
Head Start Enhancement	[1,684,350]	<u>1,734,350</u>
Child Care Services-TANF/CCDBG	[101,489,658]	<u>116,717,658</u>
Child Care Quality Enhancements	3,259,170	
Head Start - Early Childhood Link	2,090,000	
School Readiness Quality Enhancement	[3,895,645]	<u>5,195,645</u>
[School Readiness & Quality Enhancement]School Readiness	[74,299,075]	<u>78,203,282</u>
Nonfunctional - Change to Accruals	[484,648]	<u>1,959,671</u>

**House Bill No. 5596**

AGENCY TOTAL	[241,302,342]	<u>270,886,867</u>
STATE LIBRARY		
Personal Services	[5,216,113]	<u>5,180,303</u>
Other Expenses	[695,685]	<u>687,069</u>
Equipment	1	
State-Wide Digital Library	1,989,860	
Interlibrary Loan Delivery Service	[268,122]	<u>267,029</u>
Legal/Legislative Library Materials	786,592	
Computer Access	180,500	
Support Cooperating Library Service Units	332,500	
Grants To Public Libraries	203,569	
Connecticard Payments	1,000,000	
Connecticut Humanities Council	2,049,752	
Nonfunctional - Change to Accruals	[30,949]	<u>28,877</u>
AGENCY TOTAL	[12,753,643]	<u>12,706,052</u>
OFFICE OF HIGHER EDUCATION		
Personal Services	[1,724,650]	<u>1,712,774</u>
Other Expenses	[106,911]	<u>105,586</u>
Equipment	1	
Minority Advancement Program	2,181,737	
Alternate Route to Certification	92,840	
National Service Act	325,210	
International Initiatives	66,500	
Minority Teacher Incentive Program	447,806	
English Language Learner Scholarship	95,000	
Awards to Children of Deceased/ Disabled Veterans	3,800	
Governor's Scholarship	[43,623,498]	<u>42,023,498</u>
Nonfunctional - Change to Accruals	[10,889]	<u>13,109</u>
AGENCY TOTAL	[48,678,842]	<u>47,067,861</u>
UNIVERSITY OF CONNECTICUT		
Operating Expenses	[229,098,979]	<u>228,271,757</u>
CommPACT Schools	475,000	

**House Bill No. 5596**

Kirklyn M. Kerr Grant Program	400,000	
AGENCY TOTAL	[229,973,979]	<u>229,146,757</u>
UNIVERSITY OF CONNECTICUT HEALTH CENTER		
Operating Expenses	[135,415,234]	<u>134,886,547</u>
AHEC	480,422	
Nonfunctional - Change to Accruals	[1,103,433]	<u>797,270</u>
AGENCY TOTAL	[136,999,089]	<u>136,164,239</u>
TEACHERS' RETIREMENT BOARD		
Personal Services	[1,707,570]	<u>1,695,911</u>
Other Expenses	[575,197]	<u>568,221</u>
Equipment	1	
Retirement Contributions	984,110,000	
Retirees Health Service Cost	[21,214,000]	<u>14,714,000</u>
Municipal Retiree Health Insurance Costs	5,447,370	
Nonfunctional - Change to Accruals	[10,466]	<u>8,996</u>
AGENCY TOTAL	[1,013,064,604]	<u>1,006,544,499</u>
BOARD OF REGENTS FOR HIGHER EDUCATION		
Charter Oak State College	[2,475,851]	<u>2,588,604</u>
Community Tech College System	[155,900,920]	<u>155,605,363</u>
Connecticut State University	[155,542,999]	<u>155,564,671</u>
Board of Regents	[668,841]	<u>666,038</u>
<u>Transform CSCU</u>		<u>23,000,000</u>
Nonfunctional - Change to Accruals	[979,321]	<u>908,635</u>
AGENCY TOTAL	[315,567,932]	<u>338,333,311</u>
CORRECTIONS		
DEPARTMENT OF CORRECTION		
Personal Services	[442,986,743]	<u>439,548,356</u>
Other Expenses	[74,224,357]	<u>73,643,127</u>
Equipment	1	

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Workers' Compensation Claims	[26,886,219]	<u>26,136,219</u>
Inmate Medical Services	[93,932,101]	<u>87,767,101</u>
Board of Pardons and Paroles	[6,490,841]	<u>6,464,739</u>
Distance Learning	[95,000]	
Aid to Paroled and Discharged Inmates	9,026	
Legal Services To Prisoners	827,065	
Volunteer Services	162,221	
Community Support Services	41,275,777	
Nonfunctional - Change to Accruals	[2,332,019]	<u>2,239,331</u>
AGENCY TOTAL	[689,221,370]	<u>678,072,963</u>
DEPARTMENT OF CHILDREN AND FAMILIES		
Personal Services	[278,821,431]	<u>278,712,107</u>
Other Expenses	[35,455,292]	<u>34,261,197</u>
Equipment	1	
Workers' Compensation Claims	[11,247,553]	<u>10,716,873</u>
Family Support Services	986,402	
Differential Response System	8,346,386	
Regional Behavioral Health Consultation	1,810,000	
<u>Homeless Youth</u>		<u>2,515,707</u>
Health Assessment and Consultation	1,015,002	
Grants for Psychiatric Clinics for Children	15,483,393	
Day Treatment Centers for Children	6,783,292	
Juvenile Justice Outreach Services	12,841,081	
Child Abuse and Neglect Intervention	[8,542,370]	<u>9,102,501</u>
Community Based Prevention Programs	[8,345,606]	<u>8,300,790</u>
Family Violence Outreach and Counseling	1,892,201	
[Support for Recovering Families] <u>Supportive Housing</u>	[15,323,546]	<u>13,980,158</u>
No Nexus Special Education	[5,041,071]	<u>3,768,279</u>
Family Preservation Services	5,735,278	
Substance Abuse Treatment	[9,491,729]	<u>9,817,303</u>
Child Welfare Support Services	2,501,872	
Board and Care for Children - Adoption	[92,820,312]	<u>94,088,769</u>
Board and Care for Children - Foster	[113,243,586]	<u>117,244,693</u>

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Board and Care for Children - Residential	[142,148,669]	<u>125,373,630</u>
Individualized Family Supports	[11,882,968]	<u>10,079,100</u>
Community Kidcare	[35,716,720]	<u>37,716,720</u>
Covenant to Care	159,814	
Neighborhood Center	250,414	
Nonfunctional - Change to Accruals	[1,662,894]	<u>1,574,776</u>
AGENCY TOTAL	[827,548,883]	<u>815,057,739</u>
JUDICIAL		
JUDICIAL DEPARTMENT		
Personal Services	[342,634,762]	<u>341,775,107</u>
Other Expenses	[66,722,732]	<u>66,785,224</u>
Forensic Sex Evidence Exams	1,441,460	
Alternative Incarceration Program	56,504,295	
Justice Education Center, Inc.	545,828	
Juvenile Alternative Incarceration	[28,367,478]	<u>28,442,478</u>
Juvenile Justice Centers	3,136,361	
Probate Court	10,750,000	
Youthful Offender Services	18,177,084	
Victim Security Account	9,402	
Children of Incarcerated Parents	582,250	
Legal Aid	1,660,000	
Youth Violence Initiative	[1,500,000]	<u>2,250,000</u>
Judge's Increases	3,688,736	
Children's Law Center	109,838	
<u>Juvenile Planning</u>		<u>150,000</u>
Nonfunctional - Change to Accruals	[2,279,008]	<u>2,305,031</u>
AGENCY TOTAL	[538,109,234]	<u>538,313,094</u>
PUBLIC DEFENDER SERVICES COMMISSION		
Personal Services	[41,909,712]	<u>41,789,717</u>
Other Expenses	[1,550,119]	<u>1,491,837</u>
Assigned Counsel - Criminal	[9,111,900]	<u>17,997,900</u>
Expert Witnesses	[2,100,000]	<u>2,082,252</u>

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Training And Education	130,000	
Assigned Counsel - Child Protection	[7,436,000]	
Contracted Attorneys Related Expenses	[150,000]	<u>125,000</u>
Family Contracted Attorneys/AMC	[575,000]	
Nonfunctional - Change to Accruals	[260,298]	
AGENCY TOTAL	[63,223,029]	<u>63,616,706</u>
NON-FUNCTIONAL		
MISCELLANEOUS APPROPRIATION TO THE GOVERNOR		
Governor's Contingency Account	1	
DEBT SERVICE - STATE TREASURER		
Debt Service	[1,554,881,403]	<u>1,507,940,589</u>
UConn 2000 - Debt Service	[156,037,386]	<u>136,820,121</u>
CHEFA Day Care Security	5,500,000	
Pension Obligation Bonds - TRB	133,922,226	
Nonfunctional - Change to Accruals	[11,321]	<u>402</u>
AGENCY TOTAL	[1,850,352,336]	<u>1,784,183,338</u>
STATE COMPTROLLER - MISCELLANEOUS		
Adjudicated Claims	4,100,000	
STATE COMPTROLLER - FRINGE BENEFITS		
Unemployment Compensation	8,643,507	
State Employees Retirement Contributions	[969,312,947]	<u>970,863,047</u>
Higher Education Alternative Retirement System	[30,131,328]	<u>18,131,328</u>
Pensions and Retirements - Other Statutory	1,749,057	
Judges and Compensation Commissioners Retirement	17,731,131	
Insurance - Group Life	[9,353,107]	<u>8,653,107</u>
Employers Social Security Tax	[235,568,631]	<u>228,833,314</u>
State Employees Health Service Cost	[650,960,045]	<u>639,312,580</u>

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Retired State Employees Health Service Cost	568,635,039	
Tuition Reimbursement - Training and Travel	3,127,500	
Nonfunctional - Change to Accruals	[17,200,946]	<u>16,162,272</u>
AGENCY TOTAL	[2,512,413,238]	<u>2,481,841,882</u>
RESERVE FOR SALARY ADJUSTMENTS		
Reserve For Salary Adjustments	[36,273,043]	<u>30,273,043</u>
WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
Workers' Compensation Claims	[27,187,707]	<u>29,987,707</u>
TOTAL - GENERAL FUND	[17,656,098,266]	<u>17,589,255,576</u>
LESS:		
Unallocated Lapse	-91,676,192	
Unallocated Lapse - Legislative	-3,028,105	
Unallocated Lapse - Judicial	-7,400,672	
General Other Expenses Reductions - Legislative	[-140,000]	
General Other Expenses Reductions - Executive	[-3,312,000]	
General Other Expenses Reductions - Judicial	[-548,000]	
General Lapse - Legislative	[-56,251]	<u>-39,492</u>
General Lapse - Judicial	[-401,946]	<u>-282,192</u>
General Lapse - Executive	[-13,785,503]	<u>-9,678,316</u>
Municipal Opportunities and Regional Efficiencies Program	-10,000,000	
GAAP Lapse	[-7,500,000]	
Statewide Hiring Reduction - Executive	[-16,675,121]	<u>-8,060,000</u>
Statewide Hiring Reduction - Judicial	[-3,434,330]	<u>-1,660,000</u>
Statewide Hiring Reduction - Legislative	[-579,285]	<u>-280,000</u>
NET - GENERAL FUND	[17,497,560,861]	<u>17,457,150,607</u>

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Sec. 2. (Effective July 1, 2014) The amounts appropriated for the fiscal year ending June 30, 2015, in section 2 of public act 13-184 regarding the SPECIAL TRANSPORTATION FUND are amended to read as follows:

	2014-2015	
GENERAL GOVERNMENT		
DEPARTMENT OF ADMINISTRATIVE SERVICES		
State Insurance and Risk Mgmt Operations	7,916,074	
Nonfunctional - Change to Accruals	[3,839]	<u>308</u>
AGENCY TOTAL	[7,919,913]	<u>7,916,382</u>
REGULATION AND PROTECTION		
DEPARTMENT OF MOTOR VEHICLES		
Personal Services	[46,037,478]	<u>46,700,704</u>
Other Expenses	[15,171,471]	<u>15,509,289</u>
Equipment	[514,000]	<u>520,840</u>
Commercial Vehicle Information Systems and Networks Project	208,666	
Nonfunctional - Change to Accruals	[295,105]	<u>357,797</u>
AGENCY TOTAL	[62,226,720]	<u>63,297,296</u>
TRANSPORTATION		
DEPARTMENT OF TRANSPORTATION		
Personal Services	[166,723,924]	<u>165,908,804</u>
Other Expenses	[51,642,318]	<u>53,569,517</u>
Equipment	[1,389,819]	<u>1,336,113</u>
Minor Capital Projects	449,639	
Highway and Bridge Renewal-Equipment	[5,376,942]	
Highway Planning And Research	3,246,823	
Rail Operations	[147,720,554]	<u>152,279,937</u>
Bus Operations	146,972,169	

**House Bill No. 5596**

Tweed-New Haven Airport Grant	1,500,000	
ADA Para-transit Program	32,935,449	
Non-ADA Dial-A-Ride Program	576,361	
Pay-As-You-Go Transportation Projects	19,700,000	
<u>CAA Related Funds</u>		<u>3,272,322</u>
Nonfunctional - Change to Accruals	[1,817,139]	<u>2,015,215</u>
AGENCY TOTAL	[580,051,137]	<u>583,762,349</u>
NON-FUNCTIONAL		
DEBT SERVICE - STATE TREASURER		
Debt Service	[483,218,293]	<u>476,884,116</u>
STATE COMPTROLLER - FRINGE BENEFITS		
Unemployment Compensation	248,862	
State Employees Retirement Contributions	130,144,053	
Insurance - Group Life	292,000	
Employers Social Security Tax	[16,304,506]	<u>16,405,141</u>
State Employees Health Service Cost	[40,823,865]	<u>41,727,011</u>
Nonfunctional - Change to Accruals	[1,876,668]	<u>1,879,574</u>
AGENCY TOTAL	[189,689,954]	<u>190,696,641</u>
RESERVE FOR SALARY ADJUSTMENTS		
Reserve For Salary Adjustments	[3,661,897]	<u>2,661,897</u>
WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
Workers' Compensation Claims	[6,544,481]	<u>7,344,481</u>
TOTAL - SPECIAL TRANSPORTATION FUND	[1,333,312,395]	<u>1,332,563,162</u>
LESS:		
Unallocated Lapse	-11,000,000	

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NET - SPECIAL TRANSPORTATION FUND	[1,322,312,395]	<u>1,321,563,162</u>
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Sec. 3. (Effective July 1, 2014) The amounts appropriated for the fiscal year ending June 30, 2015, in section 5 of public act 13-184 regarding the REGIONAL MARKET OPERATION FUND are amended to read as follows:

	2014-2015	
CONSERVATION AND DEVELOPMENT		
DEPARTMENT OF AGRICULTURE		
Personal Services	399,028	
Other Expenses	273,007	
Equipment	1	
Fringe Benefits	[266,201]	<u>348,809</u>
Nonfunctional - Change to Accruals	[3,261]	<u>8,428</u>
AGENCY TOTAL	[941,498]	<u>1,029,273</u>

Sec. 4. (Effective July 1, 2014) The amounts appropriated for the fiscal year ending June 30, 2015, in section 6 of public act 13-184 regarding the BANKING FUND are amended to read as follows:

	2014-2015	
REGULATION AND PROTECTION		
DEPARTMENT OF BANKING		
Personal Services	[10,756,571]	<u>10,368,971</u>
Other Expenses	1,461,490	
Equipment	37,200	
Fringe Benefits	[7,537,960]	<u>8,502,556</u>
Indirect Overhead	[126,172]	<u>129,307</u>
Nonfunctional - Change to Accruals	[111,996]	<u>145,840</u>
AGENCY TOTAL	[20,031,389]	<u>20,645,364</u>

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LABOR DEPARTMENT		
Opportunity Industrial Centers	500,000	
Individual Development Accounts	200,000	
Customized Services	1,000,000	
AGENCY TOTAL	1,700,000	
CONSERVATION AND DEVELOPMENT		
DEPARTMENT OF HOUSING		
Fair Housing	[168,639]	<u>500,000</u>
JUDICIAL		
JUDICIAL DEPARTMENT		
Foreclosure Mediation Program	5,902,565	
Nonfunctional - Change to Accruals	[43,256]	<u>43,695</u>
AGENCY TOTAL	[5,945,821]	<u>5,946,260</u>
TOTAL - BANKING FUND	[27,845,849]	<u>28,791,624</u>

Sec. 5. (Effective July 1, 2014) The amounts appropriated for the fiscal year ending June 30, 2015, in section 7 of public act 13-184 regarding the INSURANCE FUND are amended to read as follows:

	2014-2015	
GENERAL GOVERNMENT		
OFFICE OF POLICY AND MANAGEMENT		
Personal Services	291,800	
Other Expenses	500	
Fringe Benefits	[169,260]	<u>195,858</u>
Nonfunctional - Change to Accruals	[4,682]	<u>6,296</u>
AGENCY TOTAL	[466,242]	<u>494,454</u>

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REGULATION AND PROTECTION		
INSURANCE DEPARTMENT		
Personal Services	[14,712,168]	<u>14,362,168</u>
Other Expenses	2,052,428	
Equipment	52,600	
Fringe Benefits	[10,321,507]	<u>11,633,356</u>
Indirect Overhead	[629,765]	<u>237,762</u>
Nonfunctional - Change to Accruals	[165,870]	<u>220,252</u>
AGENCY TOTAL	[27,934,338]	<u>28,558,566</u>
OFFICE OF THE HEALTHCARE ADVOCATE		
Personal Services	[1,339,621]	<u>2,100,827</u>
Other Expenses	[326,267]	<u>2,701,267</u>
Equipment	[5,000]	<u>15,000</u>
Fringe Benefits	[947,599]	<u>1,719,069</u>
Indirect Overhead	[27,229]	<u>142,055</u>
Nonfunctional - Change to Accruals	[12,157]	<u>193,883</u>
AGENCY TOTAL	[2,657,873]	<u>6,872,101</u>
HEALTH AND HOSPITALS		
DEPARTMENT OF PUBLIC HEALTH		
<u>Immunization Services</u>		<u>31,509,441</u>
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
Managed Service System	435,000	
HUMAN SERVICES		
STATE DEPARTMENT ON AGING		
<u>Fall Prevention</u>		<u>475,000</u>
[Fall Prevention	475,000]	
AGENCY TOTAL	475,000	

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TOTAL - INSURANCE FUND	[31,968,453]	<u>68,344,562</u>
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Sec. 6. (Effective July 1, 2014) The amounts appropriated for the fiscal year ending June 30, 2015, in section 8 of public act 13-184 regarding the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND are amended to read as follows:

	2014-2015	
REGULATION AND PROTECTION		
OFFICE OF CONSUMER COUNSEL		
Personal Services	[1,279,373]	<u>1,353,521</u>
Other Expenses	[344,032]	<u>282,907</u>
Equipment	2,200	
Fringe Benefits	[905,635]	<u>1,162,909</u>
Indirect Overhead	[72,758]	<u>100</u>
Nonfunctional - Change to Accruals	[14,439]	<u>32,468</u>
AGENCY TOTAL	[2,618,437]	<u>2,834,105</u>
CONSERVATION AND DEVELOPMENT		
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
Personal Services	11,495,649	
Other Expenses	[1,789,156]	<u>1,479,456</u>
Equipment	19,500	
Fringe Benefits	[8,090,619]	<u>9,311,476</u>
Indirect Overhead	[156,750]	<u>261,986</u>
Operation Fuel	[1,100,000]	
Nonfunctional - Change to Accruals	[114,090]	<u>187,173</u>
AGENCY TOTAL	[22,765,764]	<u>22,755,240</u>
TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	[25,384,201]	<u>25,589,345</u>

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Sec. 7. (Effective July 1, 2014) The amounts appropriated for the fiscal year ending June 30, 2015, in section 9 of public act 13-184 regarding the WORKERS' COMPENSATION FUND are amended to read as follows:

	2014-2015	
GENERAL GOVERNMENT		
DIVISION OF CRIMINAL JUSTICE		
Personal Services	382,159	
Other Expenses	17,000	
Equipment	1	
Fringe Benefits	273,645	
Nonfunctional - Change to Accruals	[4,970]	<u>4,155</u>
AGENCY TOTAL	[677,775]	<u>676,960</u>
REGULATION AND PROTECTION		
LABOR DEPARTMENT		
Occupational Health Clinics	683,653	
Nonfunctional - Change to Accruals	[106]	<u>310</u>
AGENCY TOTAL	[683,759]	<u>683,963</u>
WORKERS' COMPENSATION COMMISSION		
Personal Services	[9,328,657]	<u>9,459,729</u>
Other Expenses	[2,461,233]	<u>4,769,747</u>
Equipment	[2,052,000]	<u>52,000</u>
Fringe Benefits	[6,740,127]	<u>7,756,978</u>
Indirect Overhead	[601,246]	<u>244,904</u>
Nonfunctional - Change to Accruals	[96,325]	<u>329,284</u>
AGENCY TOTAL	[21,279,588]	<u>22,612,642</u>
HUMAN SERVICES		

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[STATE DEPARTMENT OF REHABILITATION] <u>DEPARTMENT OF REHABILITATION SERVICES</u>		
Personal Services	506,819	
Other Expenses	[24,500]	<u>53,822</u>
Rehabilitative Services	1,261,913	
Fringe Benefits	354,875	
<u>Nonfunctional - Change to Accruals</u>		<u>6,490</u>
AGENCY TOTAL	[2,148,107]	<u>2,183,919</u>
TOTAL - WORKERS' COMPENSATION FUND	[24,789,229]	<u>26,157,484</u>

Sec. 8. (Effective July 1, 2014) The sum of \$60,000 appropriated in section 1 of public act 13-247, to the Secretary of the State, for Personal Services, for the fiscal year ending June 30, 2014, shall not lapse on June 30, 2014, and such funds shall be transferred to Other Expenses, and shall be available for programming costs for the online business registration system during the fiscal year ending June 30, 2015.

Sec. 9. Section 13 of public act 13-184 is repealed and the following is substituted in lieu thereof (Effective from passage):

For the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015, the Department of Social Services may, in compliance with advanced planning documents approved by the federal Department of Health and Human Services for the development of the health insurance and health information exchanges, the Medicaid data analytics system, the integrated eligibility management system and other related information technology systems said department may undertake, and for the Department of Developmental Services' Medicaid waiver management system, establish receivables for the reimbursement anticipated from such projects.

Sec. 10. (Effective July 1, 2014) The sum of \$1,650,000 appropriated in

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section 1 of public act 13-247, to the Department of Housing, for Housing/Homeless Services, for the fiscal year ending June 30, 2014, shall not lapse on June 30, 2014, and \$1,000,000 of such funds shall continue to be available for the purpose of providing rental assistance for the fiscal year ending June 30, 2015, and \$650,000 of such funds shall continue to be available for the purpose of providing rapid rehousing for the fiscal year ending June 30, 2015.

Sec. 11. Subsection (b) of section 45 of public act 13-184 is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(b) Notwithstanding subsection (b) of section 19a-55a of the general statutes, for the fiscal year ending June 30, 2015, [~~\$1,150,000~~] \$1,735,000 of the amount collected pursuant to section 19a-55 of the general statutes shall be credited to the newborn screening account, and shall be available for expenditure by the Department of Public Health for the purchase of upgrades to newborn screening technology and for the expenses of the testing required by sections 19a-55 and 19a-59 of the general statutes.

Sec. 12. (*Effective July 1, 2014*) The unexpended balance of funds appropriated in section 2 of public act 13-247 to the Soldiers, Sailors and Marines Fund, for Personal Services, shall not lapse on June 30, 2014, and shall continue to be available for such purpose during the fiscal year ending June 30, 2015, provided any such expenditures shall be recorded by the Comptroller against the books for the fiscal year ending June 30, 2014.

Sec. 13. Section 34 of public act 13-184 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2014*):

(a) For all allowable expenditures made pursuant to a contract subject to cost settlement with the Department of Developmental Services by an organization in compliance with performance

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requirements of such contract, one hundred per cent, or an alternative amount as identified by the Commissioner of Developmental Services and approved by the Secretary of the Office of Policy and Management, of the difference between actual expenditures incurred and the amount received by the organization from the Department of Developmental Services pursuant to such contract shall be reimbursed to the Department of Developmental Services during the fiscal year ending June 30, 2014, and the fiscal year ending June 30, 2015.

(b) For expenditures incurred by nonprofit providers with purchase of service contracts with the Department of Mental Health and Addiction Services for which year-end cost reconciliation currently occurs, and where such providers are in compliance with performance requirements of such contract, one hundred per cent, or an alternative amount as identified by the Commissioner of Mental Health and Addiction Services and approved by the Secretary of the Office of Policy and Management and as allowed by applicable state and federal laws and regulations, of the difference between actual expenditures incurred and the amount received by the organization from the Department of Mental Health and Addiction Services pursuant to such contract shall be reimbursed to the Department of Mental Health and Addiction Services for the fiscal year ending June 30, 2015.

Sec. 14. (*Effective July 1, 2014*) The sum of \$40,000 appropriated in section 1 of public act 13-247 to the Department of Energy and Environmental Protection, for Emergency Spill Response, for the fiscal year ending June 30, 2014, shall not lapse on June 30, 2014, and such funds shall be transferred to Other Expenses, and shall be available for marketing costs for a free park admission weekend during the fiscal year ending June 30, 2015.

Sec. 15. (*Effective July 1, 2014*) The sum of \$80,000 appropriated in section 1 of public act 13-247 to the Department of Revenue Services, for Personal Services, for the fiscal year ending June 30, 2014, shall not

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lapse on June 30, 2014, and such funds shall be transferred to Other Expenses, and shall be available for modifications to tax systems and forms related to changes to the Connecticut Higher Education Trust plans and the implementation of the CHET Baby Scholars program during the fiscal year ending June 30, 2015.

Sec. 16. (*Effective July 1, 2014*) The sum of \$600,000 appropriated in section 1 of public act 13-247 to the Department of Energy and Environmental Protection, for Solid Waste Management, for the fiscal year ending June 30, 2014, shall not lapse on June 30, 2014, and such funds shall continue to be available to update the comprehensive materials management strategy of the state during the fiscal year ending June 30, 2015.

Sec. 17. (*Effective July 1, 2014*) (a) The sum of \$450,000 appropriated in section 1 of public act 13-247 to the Office of Early Childhood, for School Readiness, shall not lapse on June 30, 2014, and such funds shall be transferred to Other Expenses, and shall continue to be available for developing a state-wide universal prekindergarten plan for the fiscal year ending June 30, 2015.

(b) The sum of \$600,000 appropriated in section 1 of public act 13-247 to the Department of Housing, for Tax Relief for Elderly Renters, for the fiscal year ending June 30, 2014, shall not lapse on June 30, 2014, and such funds shall be transferred to the Office of Early Childhood, for School Readiness Quality Enhancement, and shall continue to be available for universal prekindergarten planning grants at the district and regional level for the fiscal year ending June 30, 2015.

(c) The sum of \$1,000,000 appropriated in section 1 of public act 13-247 to the Office of Early Childhood, for Child Care Services, shall not lapse on June 30, 2014, and such funds shall be transferred to School Readiness, and shall continue to be available for the fiscal year ending June 30, 2015, for startup costs for additional prekindergarten seats in

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school readiness programs in school districts described in subsection (c) and in subdivision (1) of subsection (d) of section 10-16p of the general statutes.

(d) The sum of \$275,000 appropriated in section 1 of public act 13-247 to the Department of Housing, for Tax Relief for Elderly Renters, for the fiscal year ending June 30, 2014, shall not lapse on June 30, 2014, and such funds shall be transferred to the Office of Early Childhood, for School Readiness, and shall continue to be available for the fiscal year ending June 30, 2015, for startup costs for additional prekindergarten seats in school readiness programs in school districts described in subsection (c) and in subdivision (1) of subsection (d) of section 10-16p of the general statutes.

Sec. 18. Section 10-262h of the 2014 supplement to the general statutes is repealed and the following substituted in lieu thereof (*Effective from passage*):

[(a) For the fiscal year ending June 30, 2014, each town maintaining public schools according to law shall be entitled to an equalization aid grant as follows: (1) For a town not designated as an alliance district, as defined in section 10-262u, a grant in an amount equal to the greater of (A) the grant the town received for the fiscal year ending June 30, 2013, pursuant to section 10-262h of the general statutes, revision of 1958, revised to January 1, 2013, or (B) the sum of the town's base aid and one one-hundredths per cent of the difference between the town's fully funded grant and the town's base aid, (2) for a town designated as an alliance district, a grant in an amount equal to the greater of (A) the grant the town received for the fiscal year ending June 30, 2013, pursuant to section 10-262h of the general statutes, revision of 1958, revised to January 1, 2013, or (B) the sum of the town's base aid and eight one-hundredths per cent of the difference between the town's fully funded grant and the town's base aid, and (3) for a town designated as an educational reform district, as defined in section 10-

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262u, a grant in an amount equal to the greater of (A) the grant the town received for the fiscal year ending June 30, 2013, pursuant to section 10-262h of the general statutes, revision of 1958, revised to January 1, 2013, or (B) the sum of the town's base aid and twelve one-hundredths per cent of the difference between the town's fully funded grant and the town's base aid.

(b) For the fiscal year ending June 30, 2015, each town maintaining public schools according to law shall be entitled to an equalization aid grant as follows: (1) For a town not designated as an alliance district, a grant in an amount equal to the greater of (A) the grant the town received for the fiscal year ending June 30, 2013, pursuant to section 10-262h of the general statutes, revision of 1958, revised to January 1, 2013, or (B) the sum of the town's base aid and one and eight-tenths per cent of the difference between the town's fully funded grant and the town's base aid, (2) for a town designated as an alliance district, a grant in an amount equal to the greater of (A) the grant the town received for the fiscal year ending June 30, 2013, pursuant to section 10-262h of the general statutes, revision of 1958, revised to January 1, 2013, or (B) the sum of the town's base aid and fourteen and four-tenths per cent of the difference between the town's fully funded grant and the town's base aid, and (3) for a town designated as an educational reform district, a grant in an amount equal to the greater of (A) the grant the town received for the fiscal year ending June 30, 2013, pursuant to section 10-262h of the general statutes, revision of 1958, revised to January 1, 2013, or (B) the sum of the town's base aid and twenty-one and six-tenths per cent of the difference between the town's fully funded grant and the town's base aid.]

(a) For the fiscal years ending June 30, 2014, and June 30, 2015, each town shall receive an equalization aid grant in an amount equal to the sum of any amounts paid to such town pursuant to subdivision (1) of subsection (d) of section 10-66ee, and the amount provided for in

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subsection (b) of this section.

(b) Equalization aid grant amounts.

<u>Town</u>	<u>Grant for Fiscal Year</u> <u>2014</u>	<u>Grant for Fiscal Year</u> <u>2015</u>
<u>Andover</u>	<u>\$2,374,179</u>	<u>2,379,549</u>
<u>Ansonia</u>	<u>16,106,868</u>	<u>16,548,642</u>
<u>Ashford</u>	<u>3,932,659</u>	<u>3,933,350</u>
<u>Avon</u>	<u>1,233,025</u>	<u>1,233,415</u>
<u>Barkhamsted</u>	<u>1,662,194</u>	<u>1,668,460</u>
<u>Beacon Falls</u>	<u>4,120,120</u>	<u>4,128,939</u>
<u>Berlin</u>	<u>6,297,565</u>	<u>6,311,635</u>
<u>Bethany</u>	<u>2,047,539</u>	<u>2,053,378</u>
<u>Bethel</u>	<u>8,236,612</u>	<u>8,261,688</u>
<u>Bethlehem</u>	<u>1,318,800</u>	<u>1,319,337</u>
<u>Bloomfield</u>	<u>5,912,407</u>	<u>6,230,536</u>
<u>Bolton</u>	<u>3,042,318</u>	<u>3,046,046</u>
<u>Bozrah</u>	<u>1,246,760</u>	<u>1,249,912</u>
<u>Branford</u>	<u>1,867,736</u>	<u>1,911,260</u>
<u>Bridgeport</u>	<u>173,724,236</u>	<u>179,600,148</u>
<u>Bridgewater</u>	<u>137,292</u>	<u>137,292</u>
<u>Bristol</u>	<u>44,153,337</u>	<u>45,348,587</u>
<u>Brookfield</u>	<u>1,545,573</u>	<u>1,555,658</u>
<u>Brooklyn</u>	<u>7,074,400</u>	<u>7,087,589</u>
<u>Burlington</u>	<u>4,376,480</u>	<u>4,394,032</u>
<u>Canaan</u>	<u>209,258</u>	<u>209,258</u>
<u>Canterbury</u>	<u>4,754,383</u>	<u>4,754,383</u>
<u>Canton</u>	<u>3,441,275</u>	<u>3,457,436</u>
<u>Chaplin</u>	<u>1,893,336</u>	<u>1,893,763</u>
<u>Cheshire</u>	<u>9,448,555</u>	<u>9,506,203</u>
<u>Chester</u>	<u>670,370</u>	<u>675,408</u>
<u>Clinton</u>	<u>6,502,667</u>	<u>6,502,667</u>
<u>Colchester</u>	<u>13,744,786</u>	<u>13,761,528</u>
<u>Colebrook</u>	<u>507,229</u>	<u>508,008</u>
<u>Columbia</u>	<u>2,569,178</u>	<u>2,573,616</u>
<u>Cornwall</u>	<u>85,322</u>	<u>85,322</u>

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<u>Coventry</u>	<u>8,927,536</u>	<u>8,935,142</u>
<u>Cromwell</u>	<u>4,463,075</u>	<u>4,499,307</u>
<u>Danbury</u>	<u>27,294,245</u>	<u>29,554,523</u>
<u>Darien</u>	<u>1,616,006</u>	<u>1,616,006</u>
<u>Deep River</u>	<u>1,716,525</u>	<u>1,720,239</u>
<u>Derby</u>	<u>7,535,221</u>	<u>7,905,484</u>
<u>Durham</u>	<u>3,990,500</u>	<u>3,993,506</u>
<u>Eastford</u>	<u>1,116,844</u>	<u>1,116,844</u>
<u>East Granby</u>	<u>1,363,675</u>	<u>1,377,206</u>
<u>East Haddam</u>	<u>3,772,908</u>	<u>3,779,206</u>
<u>East Hampton</u>	<u>7,678,924</u>	<u>7,690,997</u>
<u>East Hartford</u>	<u>46,063,573</u>	<u>48,811,203</u>
<u>East Haven</u>	<u>19,665,083</u>	<u>20,004,233</u>
<u>East Lyme</u>	<u>7,132,867</u>	<u>7,138,163</u>
<u>Easton</u>	<u>593,868</u>	<u>593,868</u>
<u>East Windsor</u>	<u>5,701,430</u>	<u>5,789,350</u>
<u>Ellington</u>	<u>9,689,955</u>	<u>9,722,237</u>
<u>Enfield</u>	<u>28,901,129</u>	<u>28,973,638</u>
<u>Essex</u>	<u>389,697</u>	<u>389,697</u>
<u>Fairfield</u>	<u>3,590,008</u>	<u>3,590,008</u>
<u>Farmington</u>	<u>1,611,013</u>	<u>1,611,013</u>
<u>Franklin</u>	<u>948,235</u>	<u>948,235</u>
<u>Glastonbury</u>	<u>6,491,365</u>	<u>6,552,432</u>
<u>Goshen</u>	<u>218,188</u>	<u>218,188</u>
<u>Granby</u>	<u>5,510,322</u>	<u>5,536,473</u>
<u>Greenwich</u>	<u>3,418,642</u>	<u>3,418,642</u>
<u>Griswold</u>	<u>10,899,492</u>	<u>10,922,908</u>
<u>Groton</u>	<u>25,625,179</u>	<u>25,625,179</u>
<u>Guilford</u>	<u>3,058,981</u>	<u>3,058,981</u>
<u>Haddam</u>	<u>1,802,413</u>	<u>1,823,044</u>
<u>Hamden</u>	<u>25,583,020</u>	<u>27,018,047</u>
<u>Hampton</u>	<u>1,339,928</u>	<u>1,339,928</u>
<u>Hartford</u>	<u>196,929,178</u>	<u>200,830,551</u>
<u>Hartland</u>	<u>1,358,660</u>	<u>1,358,660</u>
<u>Harwinton</u>	<u>2,767,961</u>	<u>2,774,080</u>
<u>Hebron</u>	<u>6,995,307</u>	<u>7,016,070</u>
<u>Kent</u>	<u>167,342</u>	<u>167,342</u>
<u>Killingly</u>	<u>15,760,281</u>	<u>15,871,254</u>
<u>Killingworth</u>	<u>2,241,883</u>	<u>2,245,206</u>

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<u>Lebanon</u>	<u>5,523,871</u>	<u>5,524,550</u>
<u>Ledyard</u>	<u>12,160,738</u>	<u>12,178,128</u>
<u>Lisbon</u>	<u>3,927,193</u>	<u>3,927,193</u>
<u>Litchfield</u>	<u>1,513,186</u>	<u>1,517,026</u>
<u>Lyme</u>	<u>145,556</u>	<u>145,556</u>
<u>Madison</u>	<u>1,576,061</u>	<u>1,576,061</u>
<u>Manchester</u>	<u>33,211,635</u>	<u>34,476,141</u>
<u>Mansfield</u>	<u>10,168,358</u>	<u>10,186,654</u>
<u>Marlborough</u>	<u>3,188,469</u>	<u>3,201,941</u>
<u>Meriden</u>	<u>57,915,330</u>	<u>59,964,898</u>
<u>Middlebury</u>	<u>725,879</u>	<u>738,899</u>
<u>Middlefield</u>	<u>2,138,129</u>	<u>2,142,785</u>
<u>Middletown</u>	<u>18,617,109</u>	<u>19,648,776</u>
<u>Milford</u>	<u>11,233,587</u>	<u>11,381,824</u>
<u>Monroe</u>	<u>6,592,969</u>	<u>6,613,738</u>
<u>Montville</u>	<u>12,744,864</u>	<u>12,768,219</u>
<u>Morris</u>	<u>657,975</u>	<u>657,975</u>
<u>Naugatuck</u>	<u>30,372,065</u>	<u>30,805,615</u>
<u>New Britain</u>	<u>81,027,680</u>	<u>85,008,849</u>
<u>New Canaan</u>	<u>1,495,604</u>	<u>1,495,604</u>
<u>New Fairfield</u>	<u>4,453,833</u>	<u>4,468,243</u>
<u>New Hartford</u>	<u>3,178,553</u>	<u>3,187,717</u>
<u>New Haven</u>	<u>150,438,559</u>	<u>154,577,620</u>
<u>Newington</u>	<u>12,969,479</u>	<u>13,031,837</u>
<u>New London</u>	<u>24,820,650</u>	<u>25,677,518</u>
<u>New Milford</u>	<u>12,106,565</u>	<u>12,127,127</u>
<u>Newtown</u>	<u>4,385,990</u>	<u>4,441,264</u>
<u>Norfolk</u>	<u>381,414</u>	<u>381,414</u>
<u>North Branford</u>	<u>8,240,664</u>	<u>8,252,689</u>
<u>North Canaan</u>	<u>2,091,544</u>	<u>2,091,790</u>
<u>North Haven</u>	<u>3,341,384</u>	<u>3,393,016</u>
<u>North Stonington</u>	<u>2,906,538</u>	<u>2,906,538</u>
<u>Norwalk</u>	<u>10,999,197</u>	<u>11,275,807</u>
<u>Norwich</u>	<u>34,694,767</u>	<u>36,195,392</u>
<u>Old Lyme</u>	<u>605,586</u>	<u>605,586</u>
<u>Old Saybrook</u>	<u>652,677</u>	<u>652,677</u>
<u>Orange</u>	<u>1,148,338</u>	<u>1,185,863</u>
<u>Oxford</u>	<u>4,672,933</u>	<u>4,677,464</u>
<u>Plainfield</u>	<u>15,579,905</u>	<u>15,600,016</u>

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<u>Plainville</u>	<u>10,374,760</u>	<u>10,405,528</u>
<u>Plymouth</u>	<u>9,897,349</u>	<u>9,913,763</u>
<u>Pomfret</u>	<u>3,133,660</u>	<u>3,136,587</u>
<u>Portland</u>	<u>4,373,610</u>	<u>4,394,272</u>
<u>Preston</u>	<u>3,077,693</u>	<u>3,077,693</u>
<u>Prospect</u>	<u>5,393,363</u>	<u>5,405,931</u>
<u>Putnam</u>	<u>8,333,085</u>	<u>8,471,318</u>
<u>Redding</u>	<u>687,733</u>	<u>687,733</u>
<u>Ridgefield</u>	<u>2,063,814</u>	<u>2,063,814</u>
<u>Rocky Hill</u>	<u>3,534,001</u>	<u>3,587,753</u>
<u>Roxbury</u>	<u>158,114</u>	<u>158,114</u>
<u>Salem</u>	<u>3,114,216</u>	<u>3,114,216</u>
<u>Salisbury</u>	<u>187,266</u>	<u>187,266</u>
<u>Scotland</u>	<u>1,450,305</u>	<u>1,450,663</u>
<u>Seymour</u>	<u>10,037,455</u>	<u>10,072,953</u>
<u>Sharon</u>	<u>145,798</u>	<u>145,798</u>
<u>Shelton</u>	<u>5,216,028</u>	<u>5,286,265</u>
<u>Sherman</u>	<u>244,327</u>	<u>244,327</u>
<u>Simsbury</u>	<u>5,579,797</u>	<u>5,633,072</u>
<u>Somers</u>	<u>6,002,619</u>	<u>6,024,473</u>
<u>Southbury</u>	<u>2,572,079</u>	<u>2,631,384</u>
<u>Southington</u>	<u>20,277,594</u>	<u>20,361,334</u>
<u>South Windsor</u>	<u>13,042,067</u>	<u>13,071,926</u>
<u>Sprague</u>	<u>2,637,313</u>	<u>2,641,208</u>
<u>Stafford</u>	<u>9,945,832</u>	<u>9,958,369</u>
<u>Stamford</u>	<u>9,834,019</u>	<u>10,605,319</u>
<u>Sterling</u>	<u>3,222,242</u>	<u>3,231,103</u>
<u>Stonington</u>	<u>2,079,926</u>	<u>2,079,926</u>
<u>Stratford</u>	<u>21,232,331</u>	<u>21,391,105</u>
<u>Suffield</u>	<u>6,230,106</u>	<u>6,267,018</u>
<u>Thomaston</u>	<u>5,726,245</u>	<u>5,737,258</u>
<u>Thompson</u>	<u>7,678,747</u>	<u>7,682,218</u>
<u>Tolland</u>	<u>10,886,298</u>	<u>10,902,485</u>
<u>Torrington</u>	<u>24,492,930</u>	<u>24,565,539</u>
<u>Trumbull</u>	<u>3,251,084</u>	<u>3,310,992</u>
<u>Union</u>	<u>241,485</u>	<u>241,791</u>
<u>Vernon</u>	<u>19,047,379</u>	<u>19,650,126</u>
<u>Voluntown</u>	<u>2,550,166</u>	<u>2,550,166</u>
<u>Wallingford</u>	<u>21,740,956</u>	<u>21,769,831</u>

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<u>Warren</u>	<u>99,777</u>	<u>99,777</u>
<u>Washington</u>	<u>240,147</u>	<u>240,147</u>
<u>Waterbury</u>	<u>125,472,257</u>	<u>132,732,623</u>
<u>Waterford</u>	<u>1,485,842</u>	<u>1,485,842</u>
<u>Watertown</u>	<u>11,921,886</u>	<u>11,951,602</u>
<u>Westbrook</u>	<u>427,677</u>	<u>427,677</u>
<u>West Hartford</u>	<u>17,376,679</u>	<u>18,181,174</u>
<u>West Haven</u>	<u>44,209,129</u>	<u>45,496,942</u>
<u>Weston</u>	<u>948,564</u>	<u>948,564</u>
<u>Westport</u>	<u>1,988,255</u>	<u>1,988,255</u>
<u>Wethersfield</u>	<u>8,424,814</u>	<u>8,518,846</u>
<u>Willington</u>	<u>3,714,771</u>	<u>3,718,418</u>
<u>Wilton</u>	<u>1,557,195</u>	<u>1,557,195</u>
<u>Winchester</u>	<u>8,051,173</u>	<u>8,187,980</u>
<u>Windham</u>	<u>25,897,490</u>	<u>26,753,954</u>
<u>Windsor</u>	<u>12,195,139</u>	<u>12,476,044</u>
<u>Windsor Locks</u>	<u>5,066,931</u>	<u>5,274,785</u>
<u>Wolcott</u>	<u>13,691,817</u>	<u>13,696,541</u>
<u>Woodbridge</u>	<u>727,769</u>	<u>732,889</u>
<u>Woodbury</u>	<u>919,642</u>	<u>942,926</u>
<u>Woodstock</u>	<u>5,459,104</u>	<u>5,463,651</u>

Sec. 19. (Effective July 1, 2014) (a) The sum of \$4,400,000 of the financial assets of the Connecticut Student Loan Foundation, established pursuant to section 10a-201 of the general statutes, shall be transferred, by October 30, 2014, to the CHET Baby Scholars fund for the purpose of funding the CHET Baby Scholars program.

(b) The sum of \$19,000,000 of the financial assets of the Connecticut Student Loan Foundation, established pursuant to section 10a-201 of the general statutes, shall be transferred, by June 30, 2015, to the Board of Regents for Higher Education, for Transform CSU.

(c) The sum of \$1,600,000 of the financial assets of the Connecticut Student Loan Foundation, established pursuant to section 10a-201 of the general statutes, shall be transferred by June 30, 2015, to the Office of Higher Education, for Governor's Scholarship.

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Sec. 20. (*Effective July 1, 2014*) Up to \$100,000 of the amount appropriated in section 1 of public act 13-247, as amended by this act, to the Department of Education, for After School Program, for the fiscal year ending June 30, 2015, shall be made available in said fiscal year as follows: Up to \$50,000 to the Plainville school district, up to \$25,000 to the Thompson school district and up to \$25,000 to the Montville school district.

Sec. 21. (*Effective from passage*) (a) Notwithstanding the provisions of section 4-28e of the general statutes, for the fiscal year ending June 30, 2015, the sum of \$10,000,000 shall be transferred from the Tobacco Settlement Fund to the Department of Mental Health and Addiction Services as follows: (1) \$3,000,000 for Grants for Substance Abuse and (2) \$7,000,000 for Grants for Mental Health Services.

(b) Notwithstanding the provisions of section 4-28e of the general statutes, for the fiscal year ending June 30, 2015, the sum of \$1,000,000 shall be transferred from the Tobacco Settlement Fund to the Department of Education, for After School Program, for the purpose of providing grants for after school programs as follows: Waterbury, in an amount up to \$143,000; Meriden, in an amount up to \$71,000; Bridgeport, in an amount up to \$164,000 for The Lighthouse Program of Bridgeport; Stamford, in an amount up to \$123,000; New Britain, in an amount up to \$87,000; East Hartford, in an amount up to \$65,000; Hartford, in an amount up to \$172,000; New Haven, in an amount up to \$149,000; and Windham, in an amount up to \$26,000.

(c) Notwithstanding the provisions of section 4-28e of the general statutes, for the fiscal year ending June 30, 2015, the sum of \$500,000 shall be transferred from the Tobacco Settlement Fund to the Department of Economic and Community Development, for Other Expenses, for the purpose of a grant to Connecticut Innovations, Incorporated, for regenerative medicine and bioscience grant award management.

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Sec. 22. Section 12-19a of the 2014 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2014*):

(a) On or before January first, annually, the Secretary of the Office of Policy and Management shall determine the amount due, as a state grant in lieu of taxes, to each town in this state wherein state-owned real property, reservation land held in trust by the state for an Indian tribe or a municipally owned airport, except that which was acquired and used for highways and bridges, but not excepting property acquired and used for highway administration or maintenance purposes, is located. The grant payable to any town under the provisions of this section in the state fiscal year commencing July 1, 1999, and each fiscal year thereafter, shall be equal to the total of (1) (A) one hundred per cent of the property taxes which would have been paid with respect to any facility designated by the Commissioner of Correction, on or before August first of each year, to be a correctional facility administered under the auspices of the Department of Correction or a juvenile detention center under direction of the Department of Children and Families that was used for incarcerative purposes during the preceding fiscal year. If a list containing the name and location of such designated facilities and information concerning their use for purposes of incarceration during the preceding fiscal year is not available from the Secretary of the State on the first day of August of any year, said commissioner shall, on said first day of August, certify to the Secretary of the Office of Policy and Management a list containing such information, (B) one hundred per cent of the property taxes which would have been paid with respect to that portion of the John Dempsey Hospital located at The University of Connecticut Health Center in Farmington that is used as a permanent medical ward for prisoners under the custody of the Department of Correction. Nothing in this section shall be construed as designating any portion of The University of Connecticut Health Center John

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Dempsey Hospital as a correctional facility, and (C) in the state fiscal year commencing July 1, 2001, and each fiscal year thereafter, one hundred per cent of the property taxes which would have been paid on any land designated within the 1983 Settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999, (2) subject to the provisions of subsection (c) of this section, sixty-five per cent of the property taxes which would have been paid with respect to the buildings and grounds comprising Connecticut Valley Hospital in Middletown. Such grant shall commence with the fiscal year beginning July 1, 2000, and continuing each year thereafter, (3) notwithstanding the provisions of subsections (b) and (c) of this section, with respect to any town in which more than fifty per cent of the property is state-owned real property, one hundred per cent of the property taxes which would have been paid with respect to such state-owned property. Such grant shall commence with the fiscal year beginning July 1, 1997, and continuing each year thereafter, (4) subject to the provisions of subsection (c) of this section, forty-five per cent of the property taxes which would have been paid with respect to all other state-owned real property, (5) forty-five per cent of the property taxes which would have been paid with respect to all municipally owned airports; except for the exemption applicable to such property, on the assessment list in such town for the assessment date two years prior to the commencement of the state fiscal year in which such grant is payable. The grant provided pursuant to this section for any municipally owned airport shall be paid to any municipality in which the airport is located, except that the grant applicable to Sikorsky Airport shall be paid half to the town of Stratford and half to the city of Bridgeport, and (6) forty-five per cent of the property taxes which would have been paid with respect to any land designated within the 1983 Settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation prior to June 8, 1999, or taken into trust by the federal government for the Mohegan

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Tribe of Indians of Connecticut, provided (A) the real property subject to this subdivision shall be the land only, and shall not include the assessed value of any structures, buildings or other improvements on such land, and (B) said forty-five per cent grant shall be phased in as follows: (i) In the fiscal year commencing July 1, 2012, an amount equal to ten per cent of said forty-five per cent grant, (ii) in the fiscal year commencing July 1, 2013, thirty-five per cent of said forty-five per cent grant, (iii) in the fiscal year commencing July 1, 2014, sixty per cent of said forty-five per cent grant, (iv) in the fiscal year commencing July 1, 2015, eighty-five per cent of said forty-five per cent grant, and (v) in the fiscal year commencing July 1, 2016, one hundred per cent of said forty-five per cent grant.

(b) For the fiscal year ending June 30, 2000, and in each fiscal year thereafter, the amount of the grant payable to each municipality in accordance with this section shall be reduced proportionately in the event that the total of such grants in such year exceeds the amount appropriated for the purposes of this section with respect to such year except that, for the fiscal years commencing July 1, 2012, July 1, 2013, July 1, 2014, and July 1, 2015, the amount of the grant payable in accordance with subdivision (6) of subsection (a) of this section shall not be reduced.

(c) As used in this section "total tax levied" means the total real property tax levy in such town for the fiscal year preceding the fiscal year in which a grant in lieu of taxes under this section is made, reduced by the Secretary of the Office of Policy and Management in an amount equal to all reimbursements certified as payable to such town by the secretary for real property exemptions and credits on the taxable grand list or rate bill of such town for the assessment year that corresponds to that for which the assessed valuation of the state-owned land and buildings has been provided. For purposes of this section and section 12-19b, any real property which is owned by the

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John Dempsey Hospital Finance Corporation established pursuant to the provisions of sections 10a-250 to 10a-263, inclusive, or by one or more subsidiary corporations established pursuant to subdivision (13) of section 10a-254 and which is free from taxation pursuant to the provisions of subdivision (13) of section 10a-259 shall be deemed to be state-owned real property. As used in this section and section 12-19b, "town" includes borough.

(d) In the fiscal year ending June 30, 1991, and in each fiscal year thereafter, the portion of the grant payable to any town as determined in accordance with subdivisions (2) and (4) of subsection (a) of this section, shall not be greater than the following percentage of total tax levied by such town on real property in the preceding calendar year as follows: (1) In the fiscal year ending June 30, 1991, ten per cent, (2) in the fiscal year ending June 30, 1992, twelve per cent, (3) in the fiscal year ending June 30, 1993, fourteen per cent, (4) in the fiscal year ending June 30, 1994, twenty-seven per cent, (5) in the fiscal year ending June 30, 1995, thirty-five per cent, (6) in the fiscal year ending June 30, 1996, forty-two per cent, (7) in the fiscal year ending June 30, 1997, forty-nine per cent, (8) in the fiscal year ending June 30, 1998, fifty-six per cent, (9) in the fiscal year ending June 30, 1999, sixty-three per cent, (10) in the fiscal year ending June 30, 2000, seventy per cent, (11) in the fiscal year ending June 30, 2001, seventy-seven per cent, (12) in the fiscal year ending June 30, 2002, eighty-four per cent, (13) in the fiscal year ending June 30, 2003, ninety-two per cent, and (14) in the fiscal year ending June 30, 2004, and in each fiscal year thereafter, one hundred per cent.

(e) Notwithstanding the provisions of this section in effect prior to January 1, 1997, any grant in lieu of taxes on state-owned real property made to any town in excess of seven and one-half per cent of the total tax levied on real property by such town is validated.

(f) Notwithstanding the provisions of subsections (a) to (e),

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inclusive, of this section, for any town receiving payments under section 15-120ss, property located in such town at Bradley International Airport shall not be included in the calculation of any state grant in lieu of taxes for state-owned real property and no state grant in lieu of taxes for such property located at Bradley International Airport shall be paid in the fiscal year commencing July 1, 2014, and each fiscal year thereafter.

Sec. 23. (*Effective July 1, 2014*) The sum of \$500,000 of the systems benefits charge collected pursuant to section 16-245l of the general statutes shall be transferred to the Department of Energy and Environmental Protection, Operation Fuel, for energy assistance for the fiscal year ending June 30, 2015.

Sec. 24. (*Effective July 1, 2014*) The sum of \$1,345,600 of the unexpended balance in the Labor Department's Workforce Investment Act account shall be transferred to Personal Services, and shall be available for such purpose for the fiscal year ending June 30, 2015.

Sec. 25. (*Effective July 1, 2014*) Up to \$100,000 of the amount appropriated in section 1 of this act to the Judicial Department, for Court Support Services Division, for the fiscal year ending June 30, 2015, to provide continued support for services for children of incarcerated parents shall be transferred to the Institute for Municipal and Regional Policy - Central Connecticut State University, pursuant to a memorandum of understanding, and shall be made available to the New Haven Family Alliance, pursuant to a personal service agreement, during the fiscal year ending June 30, 2015.

Sec. 26. Section 76 of public act 13-247 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2014*):

The following amounts appropriated in section 1 of [this act] public act 13-247 to the Office of Policy and Management, for Youth Services

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Prevention, for each of the fiscal years ending June 30, 2014, and June 30, 2015, shall be made available in each of said fiscal years for the following grants: \$42,177 to Communities That Care; \$42,177 to Supreme Being, Inc.; \$42,177 to Windsor Police Department Partnership Collaboration; \$42,177 to Hartford Knights; \$42,177 to Ebony Horsewomen, Inc.; \$81,104 to Boys and Girls Clubs of Southeastern Connecticut; \$396,661 to Compass Youth Collaborative Peacebuilders Program; \$43,740 to Artist Collective; \$43,740 to Wilson-Gray YMCA; \$43,740 to Joe Young Studios; \$50,000 to Believe in Me Inc.; \$341,339 to Institute for Municipal and Regional Policy; \$30,446 to Solar Youth New Haven; \$100,000 to Dixwell Summer Stream - Dixwell United Church of Christ; \$85,303 to Town of Manchester Youth Service Bureau Diversion Program; \$85,303 to East Hartford Youth Task Force Youth Outreach; \$67,163 to City of Bridgeport Office of Revitalization; \$67,163 to Walter E. Lockett, Jr. Foundation; \$134,326 to Bridgeport PAL; \$44,775 to Regional Youth Adult Social Action Partnership; \$44,775 to Save Our Youth of Connecticut; \$44,775 to Action for Bridgeport Community Development; \$67,163 to Gang Resistance Education Training (Captain Roderick Porter); \$67,163 to Family Re-entry Inc. (Fresh Start Program); \$134,326 to The Village Initiative Project, Inc.; \$125,000 to Yerwood Center; \$45,994 to Boys and Girls Club of Stamford; \$100,000 to [Chester Addison Community Center] Domus of Stamford; \$25,000 to Neighborhood Links Stamford; \$60,357 to River-Memorial Foundation, Inc.; \$60,357 to Hispanic Coalition of Greater Waterbury, Inc.; \$60,357 to Police Activity League, Inc. (Long Hill Rec. Center); \$60,357 to Willow Plaza Center; \$60,357 to Boys and Girls Club of Greater Waterbury; \$60,357 to W.O.W. (Walnut Orange Wood) NRZ Learning Center; \$211,584 to Serving All Vessels Equally; \$100,000 to Human Resource Agency of New Britain, Inc.; \$45,000 to Pathways Senderos; \$20,000 to Prudence Crandell of New Britain; \$45,000 to OIC of New Britain; \$23,715 to Nurturing Families Network (New Britain); \$150,652 to City of Meriden Police Department; and \$64,579 to North End Action Team.

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Sec. 27. (*Effective from passage*) For the fiscal year ending June 30, 2014, the Department of Education shall provide a grant-in-aid to the city of Bridgeport for educational purposes in an amount not to exceed \$1,200,000. For the fiscal year ending June 30, 2015, the Department of Education shall provide a grant-in-aid to the city of Bridgeport for educational purposes in an amount not to exceed \$700,000.

Sec. 28. Subsection (a) of section 20 of public act 13-184 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2014*):

(a) (1) Notwithstanding the provisions of section 4-28e of the general statutes, for [each of the fiscal years] the fiscal year ending June 30, 2014, [and June 30, 2015,] the sum of \$1,050,000 shall be transferred from the Tobacco and Health Trust Fund to the Department of Public Health, for [(1)] (A) grants for the Easy Breathing Program, as follows: [(A)] (i) For an adult asthma program within the Easy Breathing Program - \$150,000, and [(B)] (ii) for a children's asthma program within the Easy Breathing Program - \$250,000; [(2)] (B) a grant to the Connecticut Coalition for Environmental Justice for the Asthma Outreach and Education Program - \$150,000; and [(3)] (C) regional emergency medical services coordinators - \$500,000.

(2) Notwithstanding the provisions of section 4-28e of the general statutes, for the fiscal year ending June 30, 2015, the sum of \$1,075,000 shall be transferred from the Tobacco and Health Trust Fund to the Department of Public Health, for (A) grants for the Easy Breathing Program, as follows: (i) For an adult asthma program within the Easy Breathing Program - \$150,000, and (ii) for a children's asthma program within the Easy Breathing Program - \$250,000; (B) a grant to the Connecticut Coalition for Environmental Justice for the Asthma Outreach and Education Program - \$150,000; and (C) regional emergency medical services coordinators - \$525,000.

Sec. 29. (*Effective July 1, 2014*) Notwithstanding the provisions of

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section 17b-280 of the general statutes, for the fiscal year ending June 30, 2015, the Commissioner of Social Services may, with the approval of the Secretary of the Office of Policy and Management, revise the reimbursement methodology to meet the requirements under the federal Patient Protection and Affordable Care Act, P.L. 111-148, and the Health Care and Education Reconciliation Act of 2010, P.L. 111-152, and may increase dispensing fees paid to licensed pharmacies pursuant to section 17b-280 of the general statutes in order to assist pharmacies with the transition to the new reimbursement methodology.

Sec. 30. (*Effective July 1, 2014*) (a) The Secretary of the Office of Policy and Management shall recommend reductions in executive branch expenditures for the fiscal year ending June 30, 2015, in order to reduce such expenditures in the General Fund by \$9,678,316 during said fiscal year.

(b) The Secretary of the Office of Policy and Management shall recommend reductions in legislative branch expenditures for the fiscal year ending June 30, 2015, in order to reduce such expenditures in the General Fund by \$39,492 during said fiscal year.

(c) The Secretary of the Office of Policy and Management shall recommend reductions in Judicial Department expenditures for the fiscal year ending June 30, 2015, in order to reduce such expenditures in the General Fund by \$282,192 during said fiscal year.

Sec. 31. (*Effective July 1, 2014*) (a) The Secretary of the Office of Policy and Management shall recommend reductions in executive branch expenditures for Personal Services, for the fiscal year ending June 30, 2015, in order to reduce such expenditures by \$8,060,000 during said fiscal year. The provisions of this subsection shall not apply to the constituent units of the state system of higher education, as defined in section 10a-1 of the general statutes.

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(b) The Secretary of the Office of Policy and Management shall recommend reductions in legislative branch expenditures for Personal Services, for the fiscal year ending June 30, 2015, in order to reduce such expenditures by \$280,000 during said fiscal year.

(c) The Secretary of the Office of Policy and Management shall recommend reductions in Judicial Department expenditures for Personal Services, for the fiscal year ending June 30, 2015, in order to reduce such expenditures by \$1,660,000 during said fiscal year.

Sec. 32. Section 109 of public act 13-184 is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(a) Notwithstanding the provisions of subdivision (2) of subsection (c) of section 4-28e of the general statutes, [as amended by this act,] the sum of [~~\$3,500,000~~] \$4,500,000 shall be transferred from the Tobacco and Health Trust Fund, established under section 4-28f of the general statutes, and credited to the resources of the General Fund for the fiscal year ending June 30, 2014.

(b) Notwithstanding the provisions of subparagraph (B) of subdivision (2) of subsection (c) of section 4-28e of the general statutes, the sum of \$1,000,000 shall be transferred from the Tobacco and Health Trust Fund, established under section 4-28f of the general statutes, and credited to the resources of the General Fund for the fiscal year ending June 30, 2015.

Sec. 33. (*Effective July 1, 2014*) Notwithstanding the provisions of subparagraph (B) of subdivision (2) of subsection (c) of section 4-28e of the general statutes, the sum of \$3,000,000 shall be transferred from the Tobacco and Health Trust Fund, established under section 4-28f of the general statutes, and credited to the resources of the General Fund for the fiscal year ending June 30, 2015.

Sec. 34. Section 110 of public act 13-184, as amended by section 111

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of public act 13-247, is repealed and the following is substituted in lieu thereof (*Effective from passage*):

Notwithstanding the provisions of section 4-28e of the general statutes, up to [\$40,000,000] \$26,044,055 received pursuant to the settlement of litigation under the 1998 tobacco Master Settlement Agreement shall be reserved for the purpose of reducing aggregate appropriations in section 1 of [this act] public act 13-247 for Nonfunctional-Change to Accruals for the fiscal year ending June 30, 2014.

Sec. 35. (*Effective from passage*) (a) The amount appropriated in section 1 of public act 13-247 to the Department of Social Services, for Nonfunctional - Change to Accruals, for the fiscal year ending June 30, 2014, shall not be expended and the amount of \$0 shall be appropriated for such purpose.

(b) The amount of the reduction to General Fund appropriations in section 1 of public act 13-247, for Transfer GAAP Funding, for the fiscal year ending June 30, 2014, shall not be taken and a reduction in the amount of \$26,044,055 shall be taken for such purpose.

Sec. 36. (*Effective from passage*) Notwithstanding the provisions of section 4-28e of the general statutes, up to \$19,455,945 received pursuant to the settlement of litigation resulting from the 1998 Tobacco Master Settlement Agreement shall be deposited into the General Fund for the fiscal year ending June 30, 2015.

Sec. 37. (*Effective July 1, 2014*) (a) On or before June 30, 2014, the sum of \$500,000 shall be transferred from the Biomedical Research Trust Fund, established pursuant to section 19a-32c of the general statutes, and credited to the resources of the General Fund for the fiscal year ending June 30, 2015.

(b) The sum of \$500,000 shall be transferred from the Biomedical

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Research Trust Fund, established pursuant to section 19a-32c of the general statutes, and credited to the resources of the General Fund for the fiscal year ending June 30, 2015.

Sec. 38. (*Effective July 1, 2014*) The sum of \$500,000 shall be transferred from the private occupational school student protection account in the Office of Higher Education and credited to the resources of the General Fund for the fiscal year ending June 30, 2015.

Sec. 39. (*Effective from passage*) Notwithstanding the provisions of subsection (f) of section 4-89 of the general statutes, funding of \$686,538 in the Office of Higher Education for the Minority Advancement Program shall lapse on June 30, 2014.

Sec. 40. (*Effective July 1, 2014*) The sum of \$400,000 appropriated in section 1 of public act 13-247 to the Department of Social Services, for Medicaid, for the fiscal year ending June 30, 2014, shall not lapse on June 30, 2014, and such funds shall be carried forward and transferred as follows: (1) \$170,000 to the State Comptroller, for Personal Services, (2) \$186,000 to the State Comptroller, for Other Expenses, (3) \$13,000 to State Comptroller - Fringe Benefits, for Employers Social Security Tax, and (4) \$31,000 to State Comptroller - Fringe Benefits, for State Employees Health Service Cost, for the purpose of funding a market feasibility study and to support a public retirement plan for Connecticut employers during the fiscal year ending June 30, 2015.

Sec. 41. (*Effective from passage*) The following sums are appropriated from the GENERAL FUND for the purposes herein specified for the fiscal year ending June 30, 2014:

GENERAL FUND	2013-2014
DEPARTMENT OF ADMINISTRATIVE SERVICES	
Personal Services	6,500,000
State Insurance and Risk Mgmt Operations	1,500,000

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DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION	
Personal Services	3,900,000
Other Expenses	500,000
Workers' Compensation Claims	400,000
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
Capitol Region Development Authority	3,000,000
OFFICE OF THE CHIEF MEDICAL EXAMINER	
Other Expenses	100,000
DEPARTMENT OF EDUCATION	
Magnet Schools	10,400,000
PUBLIC DEFENDERS SERVICES COMMISSION	
Personal Services	4,900,000
Expert Witnesses	1,800,000
STATE COMPTROLLER - MISCELLANEOUS	
Adjudicated Claims	6,200,000
WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES	
Workers' Compensation Claims	2,800,000
TOTAL - GENERAL FUND	42,000,000

Sec. 42. (*Effective from passage*) The amount appropriated to the following agency in section 1 of public act 13-247 is reduced by the following amount for the fiscal year ending June 30, 2014:

GENERAL FUND	2013-2014
DEPARTMENT OF SOCIAL SERVICES	
Medicaid	43,000,000

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TOTAL - GENERAL FUND	43,000,000
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Sec. 43. (*Effective from passage*) The following sums are appropriated from the SPECIAL TRANSPORTATION FUND for the purposes herein specified for the fiscal year ending June 30, 2014:

SPECIAL TRANSPORTATION FUND	2013-2014
DEPARTMENT OF TRANSPORTATION	
Personal Services	7,000,000
Other Expenses	2,100,000
Bus Operations	4,000,000
ADA Para-transit Program	600,000
STATE COMPTROLLER - FRINGE BENEFITS	
State Employees Health Service Cost	1,500,000
WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES	
Workers' Compensation Claims	800,000
TOTAL - SPECIAL TRANSPORTATION FUND	16,000,000

Sec. 44. (*Effective from passage*) The amounts appropriated to the following agencies in section 2 of public act 13-184 are reduced by the following amounts for the fiscal year ending June 30, 2014:

SPECIAL TRANSPORTATION FUND	2013-2014
DEPARTMENT OF MOTOR VEHICLES	
Personal Services	1,500,000
Other Expenses	500,000
DEPARTMENT OF TRANSPORTATION	
Pay-As-You-Go Transportation Projects	4,000,000

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DEBT SERVICE - STATE TREASURER	
Debt Service	9,000,000
TOTAL - SPECIAL TRANSPORTATION FUND	15,000,000

Sec. 45. Section 2-71x of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):

For the fiscal year ending June 30, [2007] 2015, and each fiscal year thereafter, the Comptroller shall segregate [two million five hundred thousand] three million two hundred thousand dollars of the amount of the funds received by the state from the tax imposed under chapter 211 on public service companies providing community antenna television service in this state. The moneys segregated by the Comptroller shall be deposited with the Treasurer and made available to the Office of Legislative Management to defray the cost of providing the citizens of this state with Connecticut Television Network coverage of state government deliberations and public policy events.

Sec. 46. (NEW) (*Effective July 1, 2014*) The Commissioner of Revenue Services, upon payment to the state of sales and use taxes imposed pursuant to chapter 219 of the general statutes attributable to the fiscal year ending June 30, 2015, shall deposit twelve million seven hundred thousand dollars of such payments into the municipal revenue sharing account established pursuant to section 4-66l of the general statutes, for distribution by the Secretary of the Office of Policy and Management to municipalities as provided in subsection (c) of section 4-66l of the general statutes.

Sec. 47. Subdivision (119) of section 12-412 of the 2014 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2014*):

(119) (A) On and after [June 1, 2015] July 1, 2015, sales of any article of clothing or footwear intended to be worn on or about the human

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body, the cost of which to the purchaser is less than fifty dollars.

(B) For purposes of this subdivision, clothing or footwear shall not include (i) any special clothing or footwear primarily designed for athletic activity or protective use that is not normally worn except when used for the athletic activity or protective use for which it was designed, and (ii) jewelry, handbags, luggage, umbrellas, wallets, watches and similar items carried on or about the human body but not worn on the body in the manner characteristic of clothing intended for exemption under this subdivision.

Sec. 48. Section 12-412 of the 2014 supplement to the general statutes is amended by adding subdivision (120) as follows (*Effective July 1, 2014, and applicable to sales occurring on or after April 1, 2015*):

(NEW) (120) On and after April 1, 2015, sales of the following nonprescription drugs or medicines available for purchase for use in or on the body: Vitamin or mineral concentrates; dietary supplements; natural or herbal drugs or medicines; products intended to be taken for coughs, cold, asthma or allergies, or antihistamines; laxatives; antidiarrheal medicines; analgesics; antibiotic, antibacterial, antiviral and antifungal medicines; antiseptics; astringents; anesthetics; steroidal medicines; anthelmintics; emetics and antiemetics; antacids; and any medication prepared to be used in the eyes, ears or nose. Nonprescription drugs or medicines shall not include cosmetics, dentrifices, mouthwash, shaving and hair care products, soaps or deodorants.

Sec. 49. Subsection (a) of section 12-541 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2014*):

(a) There is hereby imposed a tax of ten per cent of the admission charge to any place of amusement, entertainment or recreation, except

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that no tax shall be imposed with respect to any admission charge (1) when the admission charge is less than one dollar or, in the case of any motion picture show, when the admission charge is not more than five dollars, (2) when a daily admission charge is imposed which entitles the patron to participate in an athletic or sporting activity, (3) to any event, other than events held at the stadium facility, as defined in section 32-651, if all of the proceeds from the event inure exclusively to an entity which is exempt from federal income tax under the Internal Revenue Code, provided such entity actively engages in and assumes the financial risk associated with the presentation of such event, (4) to any event, other than events held at the stadium facility, as defined in section 32-651, which, in the opinion of the commissioner, is conducted primarily to raise funds for an entity which is exempt from federal income tax under the Internal Revenue Code, provided the commissioner is satisfied that the net profit which inures to such entity from such event will exceed the amount of the admissions tax which, but for this subdivision, would be imposed upon the person making such charge to such event, (5) other than for events held at the stadium facility, as defined in section 32-651, paid by centers of service for elderly persons, as described in subdivision (d) of section 17b-425, (6) to any production featuring live performances by actors or musicians presented at Gateway's Candlewood Playhouse, Ocean Beach Park or any nonprofit theater or playhouse in the state, provided such theater or playhouse possesses evidence confirming exemption from federal tax under Section 501 of the Internal Revenue Code, (7) to any carnival or amusement ride, (8) to any interscholastic athletic event held at the stadium facility, as defined in section 32-651, [or] (9) if the admission charge would have been subject to tax under the provisions of section 12-542 of the general statutes, revision of 1958, revised to January 1, 1999, or (10) to any event at the XL Center in Hartford. On and after July 1, 2000, the tax imposed under this section on any motion picture show shall be eight per cent of the admission charge and, on and after July 1, 2001, the tax imposed on any such motion picture show shall be

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six per cent of such charge.

Sec. 50. Subparagraph (B) of subdivision (20) of subsection (a) of section 12-701 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2015, and applicable to taxable years commencing on or after January 1, 2015*):

(B) There shall be subtracted therefrom (i) to the extent properly includable in gross income for federal income tax purposes, any income with respect to which taxation by any state is prohibited by federal law, (ii) to the extent allowable under section 12-718, exempt dividends paid by a regulated investment company, (iii) the amount of any refund or credit for overpayment of income taxes imposed by this state, or any other state of the United States or a political subdivision thereof, or the District of Columbia, to the extent properly includable in gross income for federal income tax purposes, (iv) to the extent properly includable in gross income for federal income tax purposes and not otherwise subtracted from federal adjusted gross income pursuant to clause (x) of this subparagraph in computing Connecticut adjusted gross income, any tier 1 railroad retirement benefits, (v) to the extent any additional allowance for depreciation under Section 168(k) of the Internal Revenue Code, as provided by Section 101 of the Job Creation and Worker Assistance Act of 2002, for property placed in service after December 31, 2001, but prior to September 10, 2004, was added to federal adjusted gross income pursuant to subparagraph (A)(ix) of this subdivision in computing Connecticut adjusted gross income for a taxable year ending after December 31, 2001, twenty-five per cent of such additional allowance for depreciation in each of the four succeeding taxable years, (vi) to the extent properly includable in gross income for federal income tax purposes, any interest income from obligations issued by or on behalf of the state of Connecticut, any political subdivision thereof, or public instrumentality, state or local authority, district or similar public entity created under the laws of the

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state of Connecticut, (vii) to the extent properly includable in determining the net gain or loss from the sale or other disposition of capital assets for federal income tax purposes, any gain from the sale or exchange of obligations issued by or on behalf of the state of Connecticut, any political subdivision thereof, or public instrumentality, state or local authority, district or similar public entity created under the laws of the state of Connecticut, in the income year such gain was recognized, (viii) any interest on indebtedness incurred or continued to purchase or carry obligations or securities the interest on which is subject to tax under this chapter but exempt from federal income tax, to the extent that such interest on indebtedness is not deductible in determining federal adjusted gross income and is attributable to a trade or business carried on by such individual, (ix) ordinary and necessary expenses paid or incurred during the taxable year for the production or collection of income which is subject to taxation under this chapter but exempt from federal income tax, or the management, conservation or maintenance of property held for the production of such income, and the amortizable bond premium for the taxable year on any bond the interest on which is subject to tax under this chapter but exempt from federal income tax, to the extent that such expenses and premiums are not deductible in determining federal adjusted gross income and are attributable to a trade or business carried on by such individual, (x) (I) for a person who files a return under the federal income tax as an unmarried individual whose federal adjusted gross income for such taxable year is less than fifty thousand dollars, or as a married individual filing separately whose federal adjusted gross income for such taxable year is less than fifty thousand dollars, or for a husband and wife who file a return under the federal income tax as married individuals filing jointly whose federal adjusted gross income for such taxable year is less than sixty thousand dollars or a person who files a return under the federal income tax as a head of household whose federal adjusted gross income for such taxable year is less than sixty thousand dollars, an

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amount equal to the Social Security benefits includable for federal income tax purposes; and (II) for a person who files a return under the federal income tax as an unmarried individual whose federal adjusted gross income for such taxable year is fifty thousand dollars or more, or as a married individual filing separately whose federal adjusted gross income for such taxable year is fifty thousand dollars or more, or for a husband and wife who file a return under the federal income tax as married individuals filing jointly whose federal adjusted gross income from such taxable year is sixty thousand dollars or more or for a person who files a return under the federal income tax as a head of household whose federal adjusted gross income for such taxable year is sixty thousand dollars or more, an amount equal to the difference between the amount of Social Security benefits includable for federal income tax purposes and the lesser of twenty-five per cent of the Social Security benefits received during the taxable year, or twenty-five per cent of the excess described in Section 86(b)(1) of the Internal Revenue Code, (xi) to the extent properly includable in gross income for federal income tax purposes, any amount rebated to a taxpayer pursuant to section 12-746, (xii) to the extent properly includable in the gross income for federal income tax purposes of a designated beneficiary, any distribution to such beneficiary from any qualified state tuition program, as defined in Section 529(b) of the Internal Revenue Code, established and maintained by this state or any official, agency or instrumentality of the state, (xiii) to the extent allowable under section 12-701a, contributions to accounts established pursuant to any qualified state tuition program, as defined in Section 529(b) of the Internal Revenue Code, established and maintained by this state or any official, agency or instrumentality of the state, (xiv) to the extent properly includable in gross income for federal income tax purposes, the amount of any Holocaust victims' settlement payment received in the taxable year by a Holocaust victim, (xv) to the extent properly includable in gross income for federal income tax purposes of an account holder, as defined in section 31-51ww, interest earned on

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funds deposited in the individual development account, as defined in section 31-51ww, of such account holder, (xvi) to the extent properly includable in the gross income for federal income tax purposes of a designated beneficiary, as defined in section 3-123aa, interest, dividends or capital gains earned on contributions to accounts established for the designated beneficiary pursuant to the Connecticut Homecare Option Program for the Elderly established by sections 3-123aa to 3-123ff, inclusive, (xvii) to the extent properly [included] includable in gross income for federal income tax purposes, fifty per cent of the income received from the United States government as retirement pay for a retired member of (I) the Armed Forces of the United States, as defined in Section 101 of Title 10 of the United States Code, or (II) the National Guard, as defined in Section 101 of Title 10 of the United States Code, (xviii) to the extent properly includable in gross income for federal income tax purposes for the taxable year, any income from the discharge of indebtedness in connection with any reacquisition, after December 31, 2008, and before January 1, 2011, of an applicable debt instrument or instruments, as those terms are defined in Section 108 of the Internal Revenue Code, as amended by Section 1231 of the American Recovery and Reinvestment Act of 2009, to the extent any such income was added to federal adjusted gross income pursuant to subparagraph (A)(x) of this subdivision in computing Connecticut adjusted gross income for a preceding taxable year; [and] (xix) to the extent not deductible in determining federal adjusted gross income, the amount of any contribution to a manufacturing reinvestment account established pursuant to section 32-9zz in the taxable year that such contribution is made; and (xx) to the extent properly includable in gross income for federal income tax purposes, for the taxable year commencing January 1, 2015, ten per cent of the income received from the state teachers' retirement system, for the taxable year commencing January 1, 2016, twenty-five per cent of the income received from the state teachers' retirement system, and for the taxable year commencing January 1, 2017, and each taxable year

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thereafter, fifty per cent of the income received from the state teachers' retirement system.

Sec. 51. Section 12-704d of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to taxable years commencing on or after January 1, 2014*):

(a) As used in this section:

(1) "Angel investor" means an accredited investor, as defined by the Securities and Exchange Commission, or network of accredited investors who review new or proposed businesses for potential investment and who may seek active involvement, such as consulting and mentoring, in a Connecticut business, but "angel investor" does not include (A) a person controlling fifty per cent or more of the Connecticut business invested in by the angel investor, (B) a venture capital company, or (C) any bank, bank and trust company, insurance company, trust company, national bank, savings association or building and loan association for activities that are a part of its normal course of business;

(2) "Cash investment" means the contribution of cash, at a risk of loss, to a qualified Connecticut business in exchange for qualified securities;

(3) "Connecticut business" means any business with its principal place of business in Connecticut that is engaged in bioscience, advanced materials, photonics, information technology, clean technology or any other emerging technology as determined by the Commissioner of Economic and Community Development;

(4) "Bioscience" means manufacturing pharmaceuticals, medicines, medical equipment or medical devices and analytical laboratory instruments, operating medical or diagnostic testing laboratories, or conducting pure research and development in life sciences;

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(5) "Advanced materials" means developing, formulating or manufacturing advanced alloys, coatings, lubricants, refrigerants, surfactants, emulsifiers or substrates;

(6) "Photonics" means generation, emission, transmission, modulation, signal processing, switching, amplification, detection and sensing of light from ultraviolet to infrared and the manufacture, research or development of opto-electronic devices, including, but not limited to, lasers, masers, fiber optic devices, quantum devices, holographic devices and related technologies;

(7) "Information technology" means software publishing, motion picture and video production, teleproduction and postproduction services, telecommunications, data processing, hosting and related services, custom computer programming services, computer system design, computer facilities management services, other computer related services and computer training;

(8) "Clean technology" means the production, manufacture, design, research or development of clean energy, green buildings, smart grid, high-efficiency transportation vehicles and alternative fuels, environmental products, environmental remediation and pollution prevention; and

(9) "Qualified securities" means any form of equity, including a general or limited partnership interest, common stock, preferred stock, with or without voting rights, without regard to seniority position that must be convertible into common stock.

(b) There shall be allowed a credit against the tax imposed under this chapter, other than the liability imposed by section 12-707, for a cash investment of not less than twenty-five thousand dollars in the qualified securities of a Connecticut business by an angel investor. The credit shall be in an amount equal to twenty-five per cent of such

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investor's cash investment, provided the total tax credits allowed to any angel investor shall not exceed two hundred fifty thousand dollars. The credit shall be claimed in the taxable year in which such cash investment is made by the angel investor and shall not be transferable.

(c) To qualify for a tax credit pursuant to this section, a cash investment shall be in a Connecticut business that (1) has been approved as a qualified Connecticut business pursuant to subsection (d) of this section; (2) had annual gross revenues of less than one million dollars in the most recent income year of such business; (3) has fewer than twenty-five employees, not less than seventy-five per cent of whom reside in this state; (4) has been operating in this state for less than seven consecutive years; (5) is primarily owned by the management of the business and their families; and (6) received less than two million dollars in cash investments eligible for the tax credits provided by this section.

(d) (1) A Connecticut business may apply to Connecticut Innovations, Incorporated, for approval as a Connecticut business qualified to receive cash investments eligible for a tax credit pursuant to this section. The application shall include (A) the name of the business and a copy of the organizational documents of such business, (B) a business plan, including a description of the business and the management, product, market and financial plan of the business, (C) a description of the business's innovative technology, product or service, (D) a statement of the potential economic impact of the business, including the number, location and types of jobs expected to be created, (E) a description of the qualified securities to be issued and the amount of cash investment sought by the qualified Connecticut business, (F) a statement of the amount, timing and projected use of the proceeds to be raised from the proposed sale of qualified securities, and (G) such other information as the [executive director] chief

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executive officer of Connecticut Innovations, Incorporated, may require.

(2) Said [executive director shall, on or before August 1, 2010, and monthly thereafter] chief executive officer shall, on a monthly basis, compile a list of approved applications, categorized by the cash investments being sought by the qualified Connecticut business and type of qualified securities offered.

(e) (1) Any angel investor that intends to make a cash investment in a business on such list may apply to Connecticut Innovations, Incorporated, to reserve a tax credit in the amount indicated by such investor. The aggregate amount of all tax credits under this section that may be reserved by Connecticut Innovations, Incorporated, shall not exceed six million dollars annually for the fiscal years commencing July 1, 2010, to July 1, 2012, inclusive, and shall not exceed three million dollars in each fiscal year thereafter. Connecticut Innovations, Incorporated, shall not reserve tax credits under this section for any investment made on or after July 1, [2014] 2016.

(2) The amount of the credit allowed to any investor pursuant to this section shall not exceed the amount of tax due from such investor under this chapter, other than section 12-707, with respect to such taxable year. Any tax credit that is claimed by the angel investor but not applied against the tax due under this chapter, other than the liability imposed under section 12-707, may be carried forward for the five immediately succeeding taxable years until the full credit has been applied.

(f) If the angel investor is an S corporation or an entity treated as a partnership for federal income tax purposes, the tax credit may be claimed by the shareholders or partners of the angel investor. If the angel investor is a single member limited liability company that is disregarded as an entity separate from its owner, the tax credit may be

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claimed by such limited liability company's owner, provided such owner is a person subject to the tax imposed under this chapter.

(g) A review of the cumulative effectiveness of the credit under this section shall be conducted by Connecticut Innovations, Incorporated, by July 1, 2014, and by July first annually thereafter. Such review shall include, but need not be limited to, the number and type of Connecticut businesses that received angel investments, the number of angel investors and the aggregate amount of cash investments, the current status of each Connecticut business that received angel investments, the number of employees employed in each year following the year in which such Connecticut business received the angel investment, and the economic impact in the state, of the Connecticut business that received the angel investment. Such review shall be submitted to the Office of Policy and Management and to the joint standing committee of the General Assembly having cognizance of matters relating to commerce, in accordance with the provisions of section 11-4a.

Sec. 52. Section 12-801 of the 2014 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):

As used in sections 12-563a and 12-800 to 12-818, inclusive, the following terms shall have the following meanings unless the context clearly indicates another meaning:

(1) "Board" or "board of directors" means the board of directors of the corporation;

(2) "Corporation" means the Connecticut Lottery Corporation as created under section 12-802;

(3) "Division" means the former Division of Special Revenue in the Department of Revenue Services;

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(4) "Lottery" means (A) the Connecticut state lottery conducted prior to the transfer authorized under section 12-808 by the Division of Special Revenue, (B) after such transfer, the Connecticut state lottery conducted by the corporation pursuant to sections 12-563a and 12-800 to 12-818, inclusive, and (C) the state lottery referred to in subsection (a) of section 53-278g; [, and (D) keno;]

[(5) "Keno" means a lottery game in which twenty numbers are drawn from a field of eighty numbers by a central computer system using an approved random number generator, a rabbit ear or wheel system device employing eighty numbered balls and the player holding a playslip matching the number of balls required for a particular spot game is awarded a prize as indicated on the approved rate card;]

[(6)] (5) "Lottery fund" means a fund or funds established by, and under the management and control of, the corporation, into which all lottery revenues of the corporation are deposited, from which all payments and expenses of the corporation are paid and from which transfers to the General Fund are made pursuant to section 12-812; and

[(7)] (6) "Operating revenue" means total revenue received from lottery sales less all cancelled sales and amounts paid as prizes but before payment or provision for payment of any other expenses. [; and]

[(8) "Playslip" means a lottery ticket issued for purposes of playing keno.]

Sec. 53. Subdivision (4) of subsection (b) of section 12-806 of the 2014 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(4) To introduce new lottery games, modify existing lottery games, utilize existing and new technologies, determine distribution channels

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for the sale of lottery tickets, [introduce keno pursuant to signed agreements with the Mashantucket Pequot Tribe and the Mohegan Tribe of Indians of Connecticut, in accordance with section 12-806c] and, to the extent specifically authorized by regulations adopted by the Department of Consumer Protection pursuant to chapter 54, introduce instant ticket vending machines, kiosks and automated wagering systems or machines, with all such rights being subject to regulatory oversight by the Department of Consumer Protection, except that the corporation shall not offer any interactive on-line lottery games, including on-line video lottery games for promotional purposes;

Sec. 54. Section 13b-61c of the 2014 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2014*):

(a) For the fiscal year ending June 30, 2010, the Comptroller shall transfer the sum of seventy-one million two hundred thousand dollars from the resources of the General Fund to the Special Transportation Fund.

(b) For the fiscal year ending June 30, 2011, the Comptroller shall transfer the sum of one hundred seven million five hundred fifty thousand dollars from the resources of the General Fund to the Special Transportation Fund.

(c) For the fiscal year ending June 30, 2012, the Comptroller shall transfer the sum of eighty-one million five hundred fifty thousand dollars from the resources of the General Fund to the Special Transportation Fund.

(d) For the fiscal year ending June 30, 2013, the Comptroller shall transfer the sum of ninety-five million two hundred forty-five thousand dollars from the resources of the General Fund to the Special Transportation Fund.

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[(e) For the fiscal year ending June 30, 2015, the Comptroller shall transfer the sum of two million one hundred thousand dollars from the resources of the General Fund to the Special Transportation Fund.]

[(f)] (e) For the fiscal year ending June 30, 2016, the Comptroller shall transfer the sum of one hundred fifty-two million eight hundred thousand dollars from the resources of the General Fund to the Special Transportation Fund.

[(g)] (f) For the fiscal year ending June 30, 2017, and annually thereafter, the Comptroller shall transfer the sum of one hundred sixty-two million eight hundred thousand dollars from the resources of the General Fund to the Special Transportation Fund.

Sec. 55. Section 113 of public act 13-184, as amended by the revenue estimates adopted by the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding at a meeting of said committee on June 21, 2013, is amended to read as follows (*Effective July 1, 2014*):

The appropriations in section 1 of [this act] public act 13-184, as amended by the revenue estimates adopted by the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding at a meeting of said committee on June 21, 2013, are supported by the GENERAL FUND revenue estimates as follows:

	2014 - 2015	<u>Revised 2014 - 2015</u>
TAXES		
Personal Income	[\$9,399,800,000]	\$9,264,500,000
Sales and Use	[4,164,800,000]	4,168,000,000
Corporations	[749,300,000]	704,300,000
Public Service Corporations	[284,700,000]	295,600,000

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Inheritance and Estate	[179,800,000]	<u>173,000,000</u>
Insurance Companies	[277,600,000]	<u>256,200,000</u>
Cigarettes	[379,500,000]	<u>360,900,000</u>
Real Estate Conveyance	[150,800,000]	<u>186,900,000</u>
Oil Companies	[35,500,000]	<u>34,800,000</u>
Electric Generation	[0]	<u>0</u>
Alcoholic Beverages	[60,200,000]	<u>60,700,000</u>
Admissions and Dues	[37,300,000]	<u>38,900,000</u>
Health Provider	[514,500,000]	<u>509,500,000</u>
Miscellaneous	[20,200,000]	<u>95,200,000</u>
TOTAL TAXES	[16,254,300,000]	<u>16,148,500,000</u>
Refunds of Taxes	[-1,115,600,000]	<u>-1,105,100,000</u>
Earned Income Tax Credit	[-121,000,000]	<u>-120,700,000</u>
R & D Credit Exchange	[-6,200,000]	<u>-6,800,000</u>
TAXES LESS REFUNDS	[15,011,500,000]	<u>14,915,900,000</u>
OTHER REVENUE		
Transfer Special Revenue	[338,400,000]	<u>323,100,000</u>
Indian Gaming Payments	[280,400,000]	<u>278,500,000</u>
Licenses, Permits and Fees	[274,400,000]	<u>256,239,000</u>
Sales of Commodities	[39,400,000]	<u>43,500,000</u>
Rentals, Fines and Escheats	[116,600,000]	<u>118,400,000</u>
Investment Income	[1,600,000]	<u>600,000</u>
Miscellaneous	[170,900,000]	<u>161,900,000</u>
Refunds of Payments	[71,300,000]	<u>-72,900,000</u>
TOTAL OTHER REVENUE	[1,150,400,000]	<u>1,109,339,000</u>
OTHER SOURCES		
Federal Grants	[1,227,900,000]	<u>1,299,613,000</u>
Transfer from Tobacco Settlement	[106,000,000]	<u>119,960,000</u>
Transfer <u>to or</u> from Other Funds	[4,900,000]	<u>14,550,000</u>
TOTAL OTHER SOURCES	[1,338,800,000]	<u>1,434,123,000</u>

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TOTAL GENERAL FUND REVENUE	[17,500,700,000]	<u>17,459,362,000</u>
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Sec. 56. Section 114 of public act 13-184, as amended by the revenue estimates adopted by the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding at a meeting of said committee on June 21, 2013, is amended to read as follows (*Effective July 1, 2014*):

The appropriations in section 2 of [this act] public act 13-184, as amended by the revenue estimates adopted by the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding at a meeting of said committee on June 21, 2013, are supported by the SPECIAL TRANSPORTATION FUND revenue estimates as follows:

	2014 - 2015	<u>Revised 2014 - 2015</u>
TAXES		
Motor Fuels	[\$499,100,000]	<u>\$503,900,000</u>
Oil Companies	[379,100,000]	<u>379,100,000</u>
Sales Tax DMV	[79,900,000]	<u>82,600,000</u>
TOTAL TAXES	[958,100,000]	<u>965,600,000</u>
Refunds of Taxes	[-6,600,000]	<u>-6,600,000</u>
TOTAL - TAXES LESS REFUNDS	[951,500,000]	<u>959,000,000</u>
OTHER SOURCES		
Motor Vehicle Receipts	[237,500,000]	<u>238,100,000</u>
Licenses, Permits, Fees	[139,100,000]	<u>138,900,000</u>
Interest Income	[4,100,000]	<u>5,000,000</u>
Federal Grants	[13,100,000]	<u>12,100,000</u>
TOTAL - OTHER SOURCES	[393,800,000]	<u>394,100,000</u>
Transfers to Other Funds	[-19,400,000]	<u>-21,500,000</u>

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Refunds of Payments	[-3,200,000]	<u>-3,200,000</u>
NET TOTAL OTHER SOURCES	[371,200,000]	<u>369,400,000</u>
TOTAL SPECIAL TRANSPORTATION FUND REVENUE	[1,322,700,000]	<u>1,328,400,000</u>

Sec. 57. Section 115 of public act 13-184, as amended by the revenue estimates adopted by the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding at a meeting of said committee on June 21, 2013, is amended to read as follows (*Effective July 1, 2014*):

The appropriations in section 3 of [this act] public act 13-184, as amended by the revenue estimates adopted by the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding at a meeting of said committee on June 21, 2013, are supported by the MASHANTUCKET PEQUOT AND MOHEGAN FUND revenue estimates as follows:

	2014 - 2015	<u>Revised 2014 - 2015</u>
Transfers from General Fund	[ <b>\$61,800,000</b> ]	<u>\$61,780,000</u>
TOTAL MASHANTUCKET PEQUOT AND MOHEGAN FUND REVENUE	[61,800,000]	<u>61,780,000</u>

Sec. 58. Section 116 of public act 13-184, as amended by the revenue estimates adopted by the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding at a meeting of said committee on June 21, 2013, is amended to read as follows (*Effective July 1, 2014*):

The appropriations in section 4 of [this act] public act 13-184, as amended by the revenue estimates adopted by the joint standing

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committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding at a meeting of said committee on June 21, 2013, are supported by the SOLDIERS, SAILORS AND MARINES' FUND revenue estimates as follows:

	2014 - 2015	<u>Revised 2014 - 2015</u>
Transfers from the Trust Fund	[\$0]	\$0
TOTAL SOLDIERS, SAILORS AND MARINES' FUND REVENUE	[0]	0

Sec. 59. Section 117 of public act 13-184, as amended by the revenue estimates adopted by the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding at a meeting of said committee on June 21, 2013, is amended to read as follows (*Effective July 1, 2014*):

The appropriations in section 5 of [this act] public act 13-184, as amended by the revenue estimates adopted by the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding at a meeting of said committee on June 21, 2013, are supported by the REGIONAL MARKET OPERATION FUND revenue estimates as follows:

	2014 - 2015	<u>Revised 2014 - 2015</u>
Rentals and Investment Income	[\$1,000,000]	\$1,029,000
Use of Fund Balance from Prior Years	[0]	0
TOTAL REGIONAL MARKET OPERATION FUND REVENUE	[1,000,000]	1,029,000

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Sec. 60. Section 118 of public act 13-184, as amended by the revenue estimates adopted by the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding at a meeting of said committee on June 21, 2013, is amended to read as follows (*Effective July 1, 2014*):

The appropriations in section 6 of [this act] public act 13-184, as amended by the revenue estimates adopted by the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding at a meeting of said committee on June 21, 2013, are supported by the BANKING FUND revenue estimates as follows:

	2014 - 2015	<u>Revised 2014 - 2015</u>
Fees and Assessments	[\$22,301,000]	<u>\$28,800,000</u>
Use of Fund Balance from Prior Years	[5,546,000]	<u>0</u>
TOTAL BANKING FUND REVENUE	[27,847,000]	<u>28,800,000</u>

Sec. 61. Section 119 of public act 13-184, as amended by the revenue estimates adopted by the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding at a meeting of said committee on June 21, 2013, is amended to read as follows (*Effective July 1, 2014*):

The appropriations in section 7 of [this act] public act 13-184, as amended by the revenue estimates adopted by the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding at a meeting of said committee on June 21, 2013, are supported by the INSURANCE FUND revenue estimates as follows:

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	2014 - 2015	<u>Revised 2014 - 2015</u>
Fees and Assessments	[\$31,968,000]	<u>\$68,345,000</u>
TOTAL INSURANCE FUND REVENUE	[31,968,000]	<u>68,345,000</u>

Sec. 62. Section 120 of public act 13-184, as amended by the revenue estimates adopted by the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding at a meeting of said committee on June 21, 2013, is amended to read as follows (*Effective July 1, 2014*):

The appropriations in section 8 of [this act] public act 13-184, as amended by the revenue estimates adopted by the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding at a meeting of said committee on June 21, 2013, are supported by the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND revenue estimates as follows:

	2014 - 2015	<u>Revised 2014 - 2015</u>
Fees and Assessments	[\$25,384,000]	<u>\$25,600,000</u>
TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE	[25,384,000]	<u>25,600,000</u>

Sec. 63. Section 121 of public act 13-184, as amended by the revenue estimates adopted by the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding at a meeting of said committee on June 21, 2013, is amended to read as follows (*Effective July 1, 2014*):

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The appropriations in section 9 of [this act] public act 13-184, as amended by the revenue estimates adopted by the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding at a meeting of said committee on June 21, 2013, are supported by the WORKERS' COMPENSATION FUND revenue estimates as follows:

	2014 - 2015	<u>Revised 2014 - 2015</u>
Fees and Assessments	[\$25,235,000]	<u>\$27,251,000</u>
TOTAL WORKERS' COMPENSATION FUND REVENUE	[25,235,000]	<u>27,251,000</u>

Sec. 64. Section 122 of public act 13-184, as amended by the revenue estimates adopted by the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding at a meeting of said committee on June 21, 2013, is amended to read as follows (*Effective July 1, 2014*):

The appropriations in section 10 of [this act] public act 13-184, as amended by the revenue estimates adopted by the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding at a meeting of said committee on June 21, 2013, are supported by the CRIMINAL INJURIES COMPENSATION FUND revenue estimates as follows:

	2014 - 2015	<u>Revised 2014 - 2015</u>
Restitutions	[\$3,310,000]	<u>\$3,355,000</u>
Use of Fund Balance from Prior Years	[0]	<u>0</u>

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TOTAL CRIMINAL INJURIES COMPENSATION FUND REVENUE	[3,310,000]	<u>3,355,000</u>
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Sec. 65. Section 42 of public act 13-184, as amended by section 106 of public act 13-247, section 11 of public act 13-184, as amended by section 78 of public act 13-247, section 12 of public act 13-184, as amended by section 79 of public act 13-247 and section 49 of public act 13-184, as amended by section 80 of public act 13-247, are repealed. (*Effective July 1, 2014*)

Sec. 66. Section 12-806c of the 2014 supplement to the general statutes is repealed. (*Effective from passage*)

Approved May 29, 2014