

AGENCY FISCAL ESTIMATE OF PROPOSED REGULATION

AGENCY SUBMITTING REGULATION: Department of Energy and Environmental Protection

DATE: April 16, 2012

SUBJECT MATTER OF REGULATION: Forest Practitioner Certification

REGULATION SECTION NO. 23-65h-1 STATUTORY AUTHORITY: 22a-6 and 23-65h

OTHER AGENCIES AFFECTED: All State Agencies

EFFECTIVE DATE USED IN COST ESTIMATE: September 1, 2012

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SUMMARY OF STATE COST AND REVENUE IMPACT OF PROPOSED REGULATION

Agency: Department of Environmental Protection

Funds Affected: None

	First Year 2012	Second Year 2013	Third Year 2014	Full Operation 2015
Number of Positions	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0
Other Expenses	\$0	\$0	\$0	\$0
Loss of Certification Fee Revenue	(\$350)	(\$600)	(\$1180)	(\$1450)
Total cost to State	(\$350)	(\$600)	(\$1180)	(\$1450)

EXPLANATION OF STATE IMPACT OF REGULATION:

Deletion of the automatic 3% annual increase in Certification fees each July 1st will result in a nominal loss of revenue. The revenue loss will be compounded over time which is reflected in the table above. Intangible, but likely nominal benefits to the Department will be realized in saving valuable staff time currently used to annually modify the application to reflect the 3% increase in fees, managing inquires from the industry on the current fee schedule and returning inaccurate payments resulting from applicants inadvertently selecting the wrong fee from schedule.

EXPLANATION OF MUNICIPAL IMPACT OF REGULATION:

These regulations will have no fiscal impact on the municipalities.