



Connecticut Department of  
**ENERGY &  
 ENVIRONMENTAL  
 PROTECTION**

**REVISED FISCAL IMPACT STATEMENT**

Amendment and Adoption of RCSA Section 22a-174-36b and RCSA section 22a-174-36c  
 Connecticut Low Emission Vehicle Program

**Agency Submitting Regulation:** Energy and Environmental Protection (DEEP) **Date:** 5/1/2013

**Subject Matter of Regulation:** CT Low Emission Vehicle Program

**Regulation Section Nos.:** 22a-174-36b, 22a-174-36c

**Statutory Authority:** CGS sections 22a-174g; 22a-174

**Other Agencies Effected:** None

**Effective Date Used In Cost Estimate:** May 1, 2013

**Estimate Prepared By:** Paul Kritzler **Telephone No.:** 860-424-3889

**Estimated Cost/Revenue Impact**

**Agency:** DEEP

**Fund Effected:** None

	<b>First Year 2013</b>	<b>Second Year 2014</b>	<b>Full Operation</b>
<b>Number of Positions</b>	¾ FTE (EA2)	¾ FTE (EA2)	¾ FTE (EA2)
<b>Personal Services<sup>1</sup></b>	\$46,459	\$46,459	\$46,459
<b>Other Expenses<sup>2</sup></b>	0	0	0
<b>Equipment<sup>3</sup></b>	0	0	0
<b>Grants</b>	0	0	0
<b>Total State Cost or (Savings)</b>	0. The program will be implemented within existing program resources.	0. The program will be implemented within existing program resources.	0. The program will be implemented within existing program resources.
<b>Estimated Revenue Gain or (Loss)</b>	0. The program will be implemented within existing program resources.	0. The program will be implemented within existing program resources.	0. The program will be implemented within existing program resources.
<b>Total Net State Cost or (Savings)</b>	0	0	0

<sup>1</sup> Actual, direct personal services on a state payroll. Examples of items covered include regular salaries, overtime, payments for vacation and sick leave, longevity and shift differential.

<sup>2</sup> Operating expenses as well as miscellaneous purposes not included in some other appropriate category. Items included are contractual services, commodities (supplies) and sundry charges.

<sup>3</sup> Items included are office equipment, motor vehicles, general plant equipment, education, medical, telecommunications and data processing.

**Explanation of State Impact:** There are no additional administrative costs associated with adoption of the extended LEV program. Additionally, the state may realize operational savings through the purchase of new LEV vehicles which are expected to be more fuel efficient and more durable, resulting in less maintenance over the life of the vehicle.

The Department of Energy and Environmental Protection (Department) will implement the proposal with no change in existing staff and other resources. Currently administration of the program requires the equivalent of  $\frac{3}{4}$  of one FTE position.

The Department contacted the Department of Motor Vehicles and verified the proposed changes will not add any new requirements nor impact their current level of effort with respect to the LEV program.

**Explanation of Municipal Impact:** No impact on municipalities is anticipated. See the explanation above concerning the state impact.