

**DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION
REVISED FISCAL IMPACT STATEMENT
Amendment of RCSA Section 22a-174-22**

STATE/MUNICIPAL FISCAL IMPACT

Agency Submitting Regulation: Energy & Environmental Protection (DEEP) **Date:** 2 November 2012

Subject Matter of Regulation: Control of nitrogen oxides emissions

Regulation Section No.: RCSA section 22a-174-22

Statutory Authority: CGS section 22a-174

Other Agencies Effected: None

Effective Date Used In Cost Estimate: 1 March 2013

Estimate Prepared By: Elizabeth I. McAuliffe **Telephone No.:** 860-424-3458

Estimated Cost/Revenue Impact

Agency: DEEP

Fund Affected: None

	First Year 2013	Second Year 2014	Third Year 2015
Number of Positions	0	0	0
Personal Services¹	0	0	0
Other Expenses²	0	0	0
Equipment³	0	0	0
Grants	0	0	0
Total State Cost or (Savings)	0	0	0
Estimated Revenue Gain or (Loss)	0	0	0
Total Net State Cost or (Savings)	0	0	0

¹ Actual, direct personal services on a state payroll. Examples of items covered include regular salaries, overtime, payments for vacation and sick leave, longevity and shift differential.

² Operating expenses as well as miscellaneous purposes not included in some other appropriate category. Items included are contractual services, commodities (supplies) and sundry charges.

³ Items included are office equipment, motor vehicles, general plant equipment, education, medical, telecommunications and data processing.

Explanation of State Impact: No cost or savings to the state is expected to result from adoption of this proposal.

Currently, a state air quality program limits nitrogen oxides (NO_x) emissions from industrial sources by placing emission limitations on these sources and the emission limitations are unchanged by this proposal. These amendments are intended to eliminate the burden of submitting a compliance plan when it is unnecessary, more clearly defining a universe of exempt units, and clarifying when compliance plans and amendments to plans are required.

The costs associated with those actions are expected to be minimal for the group of regulated sources as a whole.

DEEP will implement the proposal with existing staff and other resources.

Explanation of Municipal Impact: No impact on municipalities is anticipated. See the explanation above concerning the state impact.