



General Assembly

**Amendment**

January Session, 2013

LCO No. 8471

**\*HB0670408471HDO\***

Offered by:

REP. WIDLITZ, 98<sup>th</sup> Dist.

SEN. FONFARA, 1<sup>st</sup> Dist.

To: House Bill No. 6704

File No.

Cal. No. 678

**"AN ACT CONCERNING EXPENDITURES AND REVENUE FOR THE BIENNIUM ENDING JUNE 30, 2015."**

1 After the last section, add the following and renumber sections and  
2 internal references accordingly:

3 "Sec. 501. (*Effective July 1, 2013*) The appropriations in section 1 of  
4 this act are supported by the GENERAL FUND revenue estimates as  
5 follows:

	2013 - 2014	2014 - 2015
T1		
T2	TAXES	
T3	Personal Income	8,808,800,000 9,399,800,000
T4	Sales and Use	4,044,000,000 4,164,800,000
T5	Corporations	723,500,000 749,300,000
T6	Public Service Corporations	279,300,000 284,400,000
T7	Inheritance and Estate	172,900,000 179,800,000
T8	Insurance Companies	271,200,000 277,600,000
T9	Cigarettes	390,400,000 379,500,000

T10	Real Estate Conveyance	143,800,000	150,800,000
T11	Oil Companies	37,400,000	36,100,000
T12	Electric Generation	17,500,000	0
T13	Alcoholic Beverages	59,800,000	60,200,000
T14	Admissions and Dues	37,000,000	37,300,000
T15	Health Provider	512,000,000	514,500,000
T16	Miscellaneous	19,900,000	20,200,000
T17	TOTAL TAXES	15,517,500,000	16,254,300,000
T18			
T19	Refunds of Taxes	-1,073,500,000	-1,115,600,000
T20	Earned Income Tax Credit	-104,500,000	-121,000,000
T21	R & D Credit Exchange	-5,500,000	-6,200,000
T22	TAXES LESS REFUNDS	14,334,000,000	15,011,500,000
T23			
T24	OTHER REVENUE		
T25	Transfer Special Revenue	314,300,000	338,800,000
T26	Indian Gaming Payments	285,300,000	280,400,000
T27	Licenses, Permits and Fees	300,900,000	274,100,000
T28	Sales of Commodities	38,200,000	39,400,000
T29	Rentals, Fines and Escheats	114,050,000	116,000,000
T30	Investment Income	1,300,000	1,600,000
T31	Miscellaneous	169,100,000	170,900,000
T32	Refunds of Payments	-69,800,000	71,300,000
T33	TOTAL OTHER REVENUE	1,153,350,000	1,149,900,000
T34			
T35	OTHER SOURCES		
T36	Federal Grants	1,312,700,000	1,227,900,000
T37	Transfer from Tobacco Settlement	107,000,000	106,000,000
T38	Transfer from Other Funds	283,000,000	12,200,000
T39	TOTAL OTHER SOURCES	1,702,700,000	1,346,100,000
T40			
T41	TOTAL GENERAL FUND REVENUE	17,190,050,000	17,507,500,000

6        Sec. 502. (Effective July 1, 2013) The appropriations in section 2 of this  
7 act are supported by the SPECIAL TRANSPORTATION FUND

8 revenue estimates as follows:

	2013 - 2014	2014 - 2015
T42		
T43		
T44	TAXES	
T45	Motor Fuels	\$502,900,000
T46	Oil Companies	380,700,000
T47	Sales Tax DMV	78,400,000
T48	TOTAL TAXES	962,000,000
T49	Refunds of Taxes	-6,500,000
T50	TOTAL - TAXES LESS REFUNDS	955,500,000
T51		
T52	OTHER SOURCES	
T53	Motor Vehicle Receipts	234,000,000
T54	Licenses, Permits, Fees	138,500,000
T55	Interest Income	3,800,000
T56	Federal Grants	13,100,000
T57	TOTAL - OTHER SOURCES	389,400,000
T58	Transfers to Other Funds	-98,000,000
T59	Refunds of Payments	-3,200,000
T60	NET TOTAL OTHER SOURCES	288,200,000
T61		
T62	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	1,243,700,000

9 Sec. 503. (Effective July 1, 2013) The appropriations in section 3 of this  
 10 act are supported by the MASHANTUCKET PEQUOT AND  
 11 MOHEGAN FUND revenue estimates as follows:

	2013 - 2014	2014 - 2015
T63		
T64		
T65	Transfers from General Fund	\$61,800,000
T66		
T67	TOTAL MASHANTUCKET PEQUOT AND MOHEGAN FUND REVENUE	61,800,000

12 Sec. 504. (Effective July 1, 2013) The appropriations in section 4 of this

13 act are supported by the SOLDIERS, SAILORS AND MARINES'  
 14 FUND revenue estimates as follows:

T68		2013 - 2014	2014 - 2015
T69			
T70	Tranfers from the Trust Fund	\$3,100,000	\$3,200,000
T71			
T72	TOTAL SOLDIERS, SAILORS AND MARINES' FUND REVENUE	3,100,000	3,200,000

15 Sec. 505. (*Effective July 1, 2013*) The appropriations in section 5 of this  
 16 act are supported by the REGIONAL MARKET OPERATION FUND  
 17 revenue estimates as follows:

T73		2013 - 2014	2014 - 2015
T74			
T75	Rentals and Investment Income	\$1,000,000	\$1,000,000
T76	Use of Fund Balance from Prior Years	0	0
T77			
T78	TOTAL REGIONAL MARKET OPERATION FUND REVENUE	1,000,000	1,000,000

18 Sec. 506. (*Effective July 1, 2013*) The appropriations in section 6 of this  
 19 act are supported by the BANKING FUND revenue estimates as  
 20 follows:

T79		2013 - 2014	2014 - 2015
T80			
T81	Fees and Assessments	\$25,701,000	\$22,301,000
T82	Use of Fund Balance from Prior Years	908,000	5,546,000
T83			
T84	TOTAL BANKING FUND REVENUE	26,609,000	27,847,000

21 Sec. 507. (*Effective July 1, 2013*) The appropriations in section 7 of this  
 22 act are supported by the INSURANCE FUND revenue estimates as  
 23 follows:

T85		2013 - 2014	2014 - 2015
T86			
T87	Fees and Assessments	\$30,745,000	\$31,968,000
T88			
T89	TOTAL INSURANCE FUND REVENUE	\$30,745,000	\$31,968,000

24       Sec. 508. (*Effective July 1, 2013*) The appropriations in section 8 of this  
 25 act are supported by the CONSUMER COUNSEL AND PUBLIC  
 26 UTILITY CONTROL FUND revenue estimates as follows:

T90		2013 - 2014	2014 - 2015
T91			
T92	Fees and Assessments	\$24,919,000	\$25,384,000
T93			
T94	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE	24,919,000	25,384,000

27       Sec. 509. (*Effective July 1, 2013*) The appropriations in section 9 of this  
 28 act are supported by the WORKERS' COMPENSATION FUND  
 29 revenue estimates as follows:

T95		2013 - 2014	2014 - 2015
T96			
T97	Fees and Assessments	\$23,709,000	\$25,235,000
T98			
T99	TOTAL WORKERS' COMPENSATION FUND REVENUE	23,709,000	25,235,000

30       Sec. 510. (*Effective July 1, 2011*) The appropriations in section 10 of  
 31 this act are supported by the CRIMINAL INJURIES COMPENSATION  
 32 FUND revenue estimates as follows:

T100		2013 - 2014	2014 - 2015
T101			
T102	Restitutions	\$3,310,000	\$3,310,000
T103	Use of Fund Balance from Prior Years	100,000	0

T104			
T105	TOTAL CRIMINAL INJURIES COMPENSATION FUND REVENUE	3,410,000	3,310,000"

This act shall take effect as follows and shall amend the following sections:		
Sec. 501	<i>July 1, 2013</i>	New section
Sec. 502	<i>July 1, 2013</i>	New section
Sec. 503	<i>July 1, 2013</i>	New section
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