



General Assembly

Substitute Bill No. 6351

January Session, 2013



AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2013.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective from passage*) The following sums are
- 2 appropriated from the GENERAL FUND for the purposes herein
- 3 specified for the fiscal year ending June 30, 2013:

T1	GENERAL FUND	2012-2013
T2		
T3	STATE COMPTROLLER	
T4	Personal Services	1,100,000
T5	Other Expenses	600,000
T6		
T7	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION	
T8	Personal Services	9,800,000
T9	Other Expenses	2,500,000
T10		
T11	DEPARTMENT OF CONSUMER PROTECTION	
T12	Personal Services	900,000
T13		
T14	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T15	General Assistance Managed Care	11,300,000
T16		
T17	DEPARTMENT OF SOCIAL SERVICES	

T18	Personal Services	5,000,000
T19	Medicaid - Acute Care Services	151,200,000
T20	Medicaid - Professional Medical Care	7,600,000
T21	Medicaid - Other Medical Services	16,000,000
T22	Medicaid - Home and Community-Based Services	20,100,000
T23	Medicaid - Nursing Home Facilities	85,900,000
T24	Medicaid - Other Long Term Care Facilities	3,200,000
T25		
T26	DEPARTMENT OF CORRECTION	
T27	Personal Services	20,000,000
T28	Other Expenses	2,000,000
T29		
T30	TOTAL - GENERAL FUND	337,200,000

4 Sec. 2. (*Effective from passage*) The amounts appropriated to the
5 following agencies for the fiscal year ending June 30, 2013, in section 67
6 of public act 11-61, as amended by section 1 of public act 12-104 and
7 section 1 of public act 12-1 of the June special session, are reduced by
8 the following amounts for said fiscal year:

T31	GENERAL FUND	2012-2013
T32		
T33	DEPARTMENT OF SOCIAL SERVICES	
T34	Disproportionate Share-Medical Emergency Assistance	66,500,000
T35		
T36	STATE COMPTROLLER - FRINGE BENEFITS	
T37	Unemployment Compensation	700,000
T38	Higher Education Alternative Retirement System	8,000,000
T39	Employers Social Security Tax	14,000,000
T40	State Employees Health Service Cost	43,000,000
T41	Retired State Employees Health Service Cost	40,000,000
T42		
T43	DEPARTMENT OF CHILDREN AND FAMILIES	
T44	Board and Care - Residential	23,000,000
T45		
T46	TOTAL - GENERAL FUND	195,200,000

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>from passage</i>	New section
Sec. 2	<i>from passage</i>	New section

APP *Joint Favorable Subst.*