Revenue Changes ($ - millions)

	Gov Rec.		Comm		6/1		6/1 - Comm	
	FY 14	FY 15	FY 14	FY 15	FY 14	FY 15	FY 14	FY 15
Revenue Policy								
Implement a Tax Amnesty	25.0	-	35.0	(7.0)	35.0	(7.0)	-	-
Reflect Enhanced Collections due to Amazon.com Agreement	15.0	15.0	15.0	15.0	15.0	15.0	-	-
Extend Corporate Income Tax Surcharge of 20%	44.4	74.0	44.4	74.0	44.4	74.0	-	-
Restore Sales Tax Exemption for Certain Clothing	-	(55.5)	-	-	-	(11.5)	-	(11.5)
Establish a Tax Credit for Conversions to Natural Gas	-	(5.0)	-	(5.0)	-	-	-	5.0
Eliminate the Municipal Revenue Sharing Account	92.4	97.9	92.4	97.9	92.4	97.9	-	-
Extend the Cap on Use of Tax Credits for Insurance Premiums	19.0	19.0	27.0	27.0	27.0	27.0	-	-
Eliminate Minimum Bottle Pricing	2.6	2.6	-	-	-	-	-	-
Alter Oil CompaniesTransfer to Transportation Fund	(158.0)	(152.3)	(158.0)	(152.3)	(158.0)	(152.3)	-	-
Reduce General Fund Transfer to Transportation Fund	172.8	152.3	172.8	152.3	172.8	170.7	-	18.4
Adjust Transfer from General to Transportation Fund	60.0	-	62.5	3.4	76.5	-	14.0	(3.4)
Minor Fee Changes	0.6	0.7	0.7	0.8	-	-	(0.7)	(0.8)
Extend Electric Generation Tax	76.0	76.0	-	-	17.5	-	17.5	-
Implement Motor Vehicle Tax Exemption	-	21.0	-	-	-	-	-	-
Reduce Earned Income Tax Credit	21.1	11.0	21.1	11.0	21.1	11.0	-	-
Auction Standard Offer Electric Generation Load	80.0	-	100.0	-	-	-	(100.0)	-
Transfer from CRRA	30.0	-	30.0	-	35.0	-	5.0	-
Transfer from Public, Education and Governmental Account	3.4	3.5	3.4	3.5	3.4	3.5	-	-
Adjust Transfer of Casino Revenues to Mash Peq. Grants	129.6	129.6	73.2	73.2	73.2	73.2	-	-
Divert Stem Cell Research Fund Transfer to the General Fund	10.0	10.0	10.0	10.0	10.0	10.0	-	-
Divert Biomedical Trust Fund Transfer to the General Fund	4.0	4.0	4.0	4.0	-	-	(4.0)	(4.0)
Digital Downloads and Computer Data Processing to Consumers: increase rate from 1.0% to 6.35%	-	-	20.5	22.1	-	-	(20.5)	(22.1)
Eliminate Luxury Tax on Boats	-	-	(0.1)	(0.1)	(0.1)	(0.1)	-	-
Establish a 60-Day Use Tax Exemption on Boats	-	-	(2.0)	(2.0)	(2.0)	(2.0)	-	-
Sales and Use Tax Collection Enhancement via Automated Remittances: Chairs' Target	-	-	-	-	10.0	15.0	10.0	15.0
Sweep Banking Fund Balance	-	-	-	-	3.0	3.0	3.0	3.0
Shift remittance of Sales Tax on cigarettes to the wholesale level	-	-	-	-	2.6	2.6	2.6	2.6
Establish KENO (amounts are net transfer of 25% to Tribes)	-	-	-	-	3.8	27.0	3.8	27.0
Transfer from Muni Video Competitiveness Acct	-	-	-	-	5.0	5.0	5.0	5.0
Reduce Transfer to the Tobacco and Health Trust Fund	-	-	-	-	6.0	6.0	6.0	6.0
Sweep additional Tobacco Funds	-	-	-	-	3.5	-	3.5	-
Expected Settlement Funds	-	-	-	-	50.0	-	50.0	-
Divert Settlement Funds to Support GAAP	-	-	-	-	(40.0)	-	(40.0)	-
Shift URA Tax Credit Buy back to Bond Funds	-	-	-	-	20.0	20.0	20.0	20.0
Raise Insurance Premiums Credit Limit to 55% for Film Tax Credit, effective 1/1/2013	-	-	-	-	(8.3)	(8.3)	(8.3)	(8.3)

Revenue Changes ($ - millions)

	Gov Rec.		Comm		6/1		6/1 - Comm	
	FY 14	FY 15	FY 14	FY 15	FY 14	FY 15	FY 14	FY 15
Revenue Policy								
Feature film Tax moratorium for 2 years, with exception for South Windsor Facility in Year 2, effective 7/1/2013	-	-	-	-	2.0	4.0	2.0	4.0
Transfer from the Regional Greenhouse Gas Initiative Fund	-	-	-	-	12.0	28.0	12.0	28.0
Mortgage Recording System	-	-	-	-	5.4	5.4	5.4	5.4
Sweep Probate	-	-	-	-	1.0	-	1.0	-
Sweep CEFIA	-	-	-	-	6.2	6.2	6.2	6.2
Total	627.9	403.8	551.9	327.8	545.4	423.3	(6.5)	95.5
Difference From Committee	76.0	76.0	-	-	(6.5)	95.5		
Use of Surplus Funds								
Use of FY 13 Surplus	-	-	-	-	190.8	30.0	190.8	30.0
Adjustments to Federal Funds								
Remove LIA from Appropriated Budget					(446.2)	(1,135.8)	(446.2)	(1,135.8)
Net Appropriate Remainder of Medicaid					(2,322.5)	(2,069.1)	(2,322.5)	(2,069.1)
Reductions Attributable to Spending Cuts in line items subject to federal reimbursement					(166.9)	(280.1)	(166.9)	(280.1)
Total					(2,935.6)	(3,485.0)	(2,935.6)	(3,485.0)