

"We Are A Community - Health, Safety, Wellbeing"

We Are The Safety Net

Caring for Connecticut

Mental Health Services

Developmental Disabilities Services

Substance Abuse Services

Safety net services keeping Connecticut healthy and productive.

500,000+

People Nonprofit Community-based providers serve each year

192,134

Employees in Nonprofit sector in CT¹

509

Human Service Nonprofits in CT provide government services²

CURRENT AVERAGE WAGES

Average hourly wages at private nonprofit providers³

Employment/Day Services Worker	\$14.67
Voc Rehab Counselor	\$18.83
Employment Specialist	\$16.73
Job Coach	\$14.60
Direct Care Staff (at 24-hour site)	\$14.50
Direct Care Staff (not 24-hour site)	\$14.79
Sleeping Staff (3rd Shift)	\$12.98
Awake Staff (3rd Shift)	\$14.21

Hourly wage needed to support Basic Economic Security for workers³

With employment-based benefits



1 Worker with no dependents must earn	\$17.61
1 Worker with 1 infant must earn	\$27.19
2 Workers with 1 pre-schooler and 1 school-age child each must earn	\$19.61

HUSKY

22 Nonprofit employers with the highest HUSKY A enrollment among their employees and employees' kids:⁴

566	employees on HUSKY ⁴
2790	employee kids on HUSKY ⁴
4356	TOTAL employees ⁴

\$7,848,133
Costs to the State⁵

THE INFLOX

50,000+

People who will become Medicaid-eligible January 1, 2014

33%

Uninsured, non-elderly adults w/Chronic Conditions⁷

THE INFLOX

COSTS TO THE STATE

STATE-RUN

50% of DDS funding going to state-run services⁶

25% of DDS clients served in state settings⁶

\$313,533 Annual per client cost for FY 2010 at public CLA⁶

PRIVATE

50% of DDS funding going to privately funded services⁶

75% of DDS clients served in privately funded settings⁶

\$124,443 Annual per client cost for FY 2010 at private CLA⁶

50% Costs at Private DD facilities compared to Public DD facilities⁶

17% Increase in funding for DDS in state settings from FY 2007 to FY 2010⁶

STRESS POINT
Consumer Price Index Increase FY 2009 through FY 2012 = 7.3%
Provider Cost-of-Living Increase FY 2009 through FY 2012 = 0⁸

CHALLENGES

77% Reporting that payments on government contracts do not cover full cost of contracted services⁹

0 Increase in funding for private ICF/MRs and CLAs FY 2011 to FY 2010⁹

66.27% Providers with liquidity ratios that indicate they may have difficulty meeting short-term obligations⁹

73% Nonprofits with budgets of \$1 million or more with deficits in 2009⁹

43% Nonprofits with deficits in 2009⁹

34.95% Nonprofits with recommended operating reserve ratio⁹

SOURCES

- 1 = Urban Institute
- 2 = Governor's Nonprofit Cabinet Report 2012
- 3 = Permanent Commission on the Status of Women - Basic Economic Security Tables
- 4 = Legislative Program Review and Investigations Committee Study 2011
- 5 = CT DOL
- 6 = US DOL
- 7 = Kaiser FF
- 8 = OLR
- 9 = Community Providers Association
- 10 = CT Voices for Children

design | TereseNewman.com