



House Bill No. 6704

Public Act No. 13-184

AN ACT CONCERNING EXPENDITURES AND REVENUE FOR THE BIENNIUM ENDING JUNE 30, 2015.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

Section 1. (*Effective July 1, 2013*) The following sums are appropriated from the GENERAL FUND for the annual periods indicated for the purposes described.

| | 2013-2014 | 2014-2015 |
|--|--------------|--------------|
| LEGISLATIVE | | |
| | | |
| LEGISLATIVE MANAGEMENT | | |
| Personal Services | \$47,745,867 | \$50,395,341 |
| Other Expenses | 16,130,406 | 17,168,117 |
| Equipment | 107,285 | 50,100 |
| Flag Restoration | 75,000 | 75,000 |
| Interim Salary/Caucus Offices | 605,086 | 495,478 |
| Connecticut Academy of Science and Engineering | 500,000 | 400,000 |
| Old State House | 555,950 | 581,500 |
| Interstate Conference Fund | 383,747 | 399,080 |
| New England Board of Higher Education | 192,938 | 202,584 |
| Nonfunctional - Change to Accruals | 309,233 | 295,053 |
| AGENCY TOTAL | 66,605,512 | 70,062,253 |

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| | | |
| AUDITORS OF PUBLIC ACCOUNTS | | |
| Personal Services | 11,287,145 | 11,860,523 |
| Other Expenses | 426,778 | 439,153 |
| Equipment | 10,000 | 10,000 |
| Nonfunctional - Change to Accruals | 68,686 | 69,637 |
| AGENCY TOTAL | 11,792,609 | 12,379,313 |
| | | |
| COMMISSION ON AGING | | |
| Personal Services | 395,673 | 417,627 |
| Other Expenses | 37,418 | 38,848 |
| Nonfunctional - Change to Accruals | 7,901 | 2,499 |
| AGENCY TOTAL | 440,992 | 458,974 |
| | | |
| PERMANENT COMMISSION ON THE STATUS OF WOMEN | | |
| Personal Services | 513,111 | 543,032 |
| Other Expenses | 78,834 | 57,117 |
| Equipment | 1,000 | 1,000 |
| Nonfunctional - Change to Accruals | 5,476 | 3,588 |
| AGENCY TOTAL | 598,421 | 604,737 |
| | | |
| COMMISSION ON CHILDREN | | |
| Personal Services | 630,416 | 670,356 |
| Other Expenses | 76,187 | 77,055 |
| Nonfunctional - Change to Accruals | 9,431 | 5,062 |
| AGENCY TOTAL | 716,034 | 752,473 |
| | | |
| LATINO AND PUERTO RICAN AFFAIRS COMMISSION | | |
| Personal Services | 400,430 | 419,433 |
| Other Expenses | 63,980 | 28,144 |
| Nonfunctional - Change to Accruals | 6,351 | 2,457 |
| AGENCY TOTAL | 470,761 | 450,034 |
| | | |

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| AFRICAN-AMERICAN AFFAIRS COMMISSION | | |
| Personal Services | 260,856 | 273,642 |
| Other Expenses | 25,032 | 25,684 |
| Nonfunctional - Change to Accruals | 4,081 | 1,551 |
| AGENCY TOTAL | 289,969 | 300,877 |
| | | |
| ASIAN PACIFIC AMERICAN AFFAIRS COMMISSION | | |
| Personal Services | 169,370 | 179,683 |
| Other Expenses | 65,709 | 15,038 |
| Nonfunctional - Change to Accruals | 4,483 | 2,678 |
| AGENCY TOTAL | 239,562 | 197,399 |
| | | |
| GENERAL GOVERNMENT | | |
| | | |
| GOVERNOR'S OFFICE | | |
| Personal Services | 2,322,025 | 2,328,660 |
| Other Expenses | 216,646 | 216,646 |
| Equipment | 1 | 1 |
| New England Governors' Conference | 109,937 | 113,289 |
| National Governors' Association | 130,907 | 134,899 |
| Nonfunctional - Change to Accruals | 0 | 9,030 |
| AGENCY TOTAL | 2,779,516 | 2,802,525 |
| | | |
| SECRETARY OF THE STATE | | |
| Personal Services | 1,153,186 | 1,295,025 |
| Other Expenses | 1,564,207 | 1,424,207 |
| Equipment | 1 | 1 |
| Commercial Recording Division | 7,003,824 | 7,103,239 |
| Board of Accountancy | 270,251 | 282,167 |
| Connecticut State Library | 12,520,085 | 12,753,643 |
| Nonfunctional - Change to Accruals | 73,633 | 34,060 |
| AGENCY TOTAL | 22,585,187 | 22,892,342 |
| | | |
| LIEUTENANT GOVERNOR'S OFFICE | | |

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|--|------------|------------|
| Personal Services | 630,003 | 642,515 |
| Other Expenses | 74,133 | 74,133 |
| Equipment | 1 | 1 |
| Nonfunctional - Change to Accruals | 12,502 | 3,409 |
| AGENCY TOTAL | 716,639 | 720,058 |
| | | |
| STATE TREASURER | | |
| Personal Services | 3,529,167 | 3,651,385 |
| Other Expenses | 166,264 | 166,264 |
| Equipment | 1 | 1 |
| Nonfunctional - Change to Accruals | 21,585 | 22,203 |
| AGENCY TOTAL | 3,717,017 | 3,839,853 |
| | | |
| STATE COMPTROLLER | | |
| Personal Services | 22,884,665 | 24,043,551 |
| Other Expenses | 4,241,958 | 4,141,958 |
| Equipment | 1 | 1 |
| Governmental Accounting Standards Board | 19,570 | 19,570 |
| Nonfunctional - Change to Accruals | 203,623 | 148,923 |
| AGENCY TOTAL | 27,349,817 | 28,354,003 |
| | | |
| DEPARTMENT OF REVENUE SERVICES | | |
| Personal Services | 57,919,094 | 60,513,194 |
| Other Expenses | 9,409,801 | 7,704,801 |
| Equipment | 1 | 1 |
| Collection and Litigation Contingency Fund | 94,294 | 94,294 |
| Nonfunctional - Change to Accruals | 323,813 | 326,251 |
| AGENCY TOTAL | 67,747,003 | 68,638,541 |
| | | |
| OFFICE OF GOVERNMENTAL ACCOUNTABILITY | | |
| Personal Services | 764,039 | 800,028 |
| Other Expenses | 78,188 | 78,188 |
| Equipment | 1 | 1 |
| Child Fatality Review Panel | 95,682 | 101,255 |
| Information Technology Initiatives | 31,588 | 31,588 |

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| | | |
|--|-------------|-------------|
| Citizens' Election Fund Admin | 1,759,186 | 1,956,136 |
| Elections Enforcement Commission | 1,413,786 | 1,497,138 |
| Office of State Ethics | 1,416,036 | 1,511,748 |
| Freedom of Information Commission | 1,609,668 | 1,663,840 |
| Contracting Standards Board | 170,000 | 170,000 |
| Judicial Review Council | 137,328 | 140,863 |
| Judicial Selection Commission | 87,730 | 89,956 |
| Office of the Child Advocate | 509,374 | 524,747 |
| Office of the Victim Advocate | 434,045 | 445,172 |
| Board of Firearms Permit Examiners | 83,430 | 85,591 |
| Nonfunctional - Change to Accruals | 0 | 41,375 |
| AGENCY TOTAL | 8,590,081 | 9,137,626 |
| | | |
| OFFICE OF POLICY AND MANAGEMENT | | |
| Personal Services | 11,692,148 | 12,141,297 |
| Other Expenses | 2,117,001 | 1,817,001 |
| Equipment | 1 | 1 |
| Automated Budget System and Data Base Link | 49,706 | 49,706 |
| Cash Management Improvement Act | 91 | 91 |
| Justice Assistance Grants | 1,076,943 | 1,078,704 |
| Innovation Challenge Grant Program | 375,000 | 375,000 |
| Criminal Justice Information System | 1,856,718 | 482,700 |
| Main Street Investment Fund Administration | 71,250 | 71,250 |
| Youth Services Prevention | 3,500,000 | 3,500,000 |
| Regional Planning Agencies | 475,000 | 475,000 |
| Reimbursement to Towns for Loss of Taxes on State Property | 73,641,646 | 73,641,646 |
| Reimbursements to Towns for Private Tax-Exempt Property | 115,431,737 | 115,431,737 |
| Reimbursement Property Tax - Disability Exemption | 400,000 | 400,000 |
| Distressed Municipalities | 5,800,000 | 5,800,000 |
| Property Tax Relief Elderly Circuit Breaker | 20,505,900 | 20,505,900 |
| Property Tax Relief Elderly Freeze Program | 235,000 | 235,000 |
| Property Tax Relief for Veterans | 2,970,098 | 2,970,098 |
| Focus Deterrence | 475,000 | 475,000 |

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|--|-------------|-------------|
| Municipal Aid Adjustment | 2,217,456 | 1,358,728 |
| Nonfunctional - Change to Accruals | 177,188 | 0 |
| AGENCY TOTAL | 243,067,883 | 240,808,859 |
| | | |
| DEPARTMENT OF VETERANS' AFFAIRS | | |
| Personal Services | 21,974,165 | 23,055,692 |
| Other Expenses | 5,607,850 | 5,607,850 |
| Equipment | 1 | 1 |
| Support Services for Veterans | 180,500 | 180,500 |
| Burial Expenses | 7,200 | 7,200 |
| Headstones | 332,500 | 332,500 |
| Nonfunctional - Change to Accruals | 75,705 | 137,388 |
| AGENCY TOTAL | 28,177,921 | 29,321,131 |
| | | |
| DEPARTMENT OF ADMINISTRATIVE SERVICES | | |
| Personal Services | 48,997,323 | 51,845,696 |
| Other Expenses | 35,865,292 | 38,408,346 |
| Equipment | 1 | 1 |
| Tuition Reimbursement - Training and Travel | 382,000 | 382,000 |
| Labor - Management Fund | 75,000 | 75,000 |
| Management Services | 4,741,484 | 4,753,809 |
| Loss Control Risk Management | 114,854 | 114,854 |
| Surety Bonds for State Officials and Employees | 63,500 | 5,600 |
| Quality of Work-Life | 350,000 | 350,000 |
| Refunds Of Collections | 25,723 | 25,723 |
| Rents and Moving | 12,183,335 | 12,100,447 |
| Capitol Day Care Center | 120,888 | 120,888 |
| W. C. Administrator | 5,250,000 | 5,250,000 |
| Connecticut Education Network | 3,268,712 | 3,291,857 |
| State Insurance and Risk Mgmt Operations | 12,643,063 | 13,345,386 |
| IT Services | 13,783,670 | 13,849,251 |
| Nonfunctional - Change to Accruals | 734,264 | 729,894 |
| AGENCY TOTAL | 138,599,109 | 144,648,752 |
| | | |

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|---|-------------|-------------|
| ATTORNEY GENERAL | | |
| Personal Services | 31,469,627 | 33,015,870 |
| Other Expenses | 1,141,319 | 1,139,319 |
| Equipment | 1 | 1 |
| Nonfunctional - Change to Accruals | 199,953 | 209,407 |
| AGENCY TOTAL | 32,810,900 | 34,364,597 |
| | | |
| DIVISION OF CRIMINAL JUSTICE | | |
| Personal Services | 45,026,046 | 47,166,648 |
| Other Expenses | 2,462,258 | 2,449,701 |
| Equipment | 26,883 | 1 |
| Witness Protection | 200,000 | 200,000 |
| Training And Education | 51,000 | 51,000 |
| Expert Witnesses | 350,000 | 350,000 |
| Medicaid Fraud Control | 1,421,372 | 1,471,890 |
| Criminal Justice Commission | 481 | 481 |
| Cold Case Unit | 249,910 | 264,844 |
| Shooting Taskforce | 1,009,495 | 1,066,178 |
| Nonfunctional - Change to Accruals | 301,793 | 293,139 |
| AGENCY TOTAL | 51,099,238 | 53,313,882 |
| | | |
| REGULATION AND PROTECTION | | |
| | | |
| DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION | | |
| Personal Services | 131,117,477 | 132,850,282 |
| Other Expenses | 30,069,428 | 26,289,428 |
| Equipment | 106,022 | 93,990 |
| Stress Reduction | 23,354 | 23,354 |
| Fleet Purchase | 4,870,266 | 5,692,090 |
| Gun Law Enforcement Task Force | 1,000,000 | 0 |
| Workers' Compensation Claims | 4,238,787 | 4,238,787 |
| Fire Training School - Willimantic | 153,709 | 153,709 |
| Maintenance of County Base Fire Radio Network | 23,918 | 23,918 |

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|--|-------------|-------------|
| Maintenance of State-Wide Fire Radio Network | 15,919 | 15,919 |
| Police Association of Connecticut | 190,000 | 190,000 |
| Connecticut State Firefighter's Association | 194,711 | 194,711 |
| Fire Training School - Torrington | 77,299 | 77,299 |
| Fire Training School - New Haven | 45,946 | 45,946 |
| Fire Training School - Derby | 35,283 | 35,283 |
| Fire Training School - Wolcott | 95,154 | 95,154 |
| Fire Training School - Fairfield | 66,876 | 66,876 |
| Fire Training School - Hartford | 160,870 | 160,870 |
| Fire Training School - Middletown | 56,101 | 56,101 |
| Fire Training School - Stamford | 52,661 | 52,661 |
| Nonfunctional - Change to Accruals | 731,031 | 678,000 |
| AGENCY TOTAL | 173,324,812 | 171,034,378 |
| | | |
| DEPARTMENT OF MOTOR VEHICLES | | |
| Personal Services | 209,950 | 244,342 |
| Other Expenses | 190,374 | 194,722 |
| Nonfunctional - Change to Accruals | 0 | 755 |
| AGENCY TOTAL | 400,324 | 439,819 |
| | | |
| MILITARY DEPARTMENT | | |
| Personal Services | 2,958,725 | 3,130,954 |
| Other Expenses | 2,831,808 | 2,993,728 |
| Equipment | 1 | 1 |
| Honor Guards | 471,526 | 471,526 |
| Veteran's Service Bonuses | 312,000 | 172,000 |
| Nonfunctional - Change to Accruals | 20,182 | 19,610 |
| AGENCY TOTAL | 6,594,242 | 6,787,819 |
| | | |
| DEPARTMENT OF CONSUMER PROTECTION | | |
| Personal Services | 14,559,102 | 15,226,846 |
| Other Expenses | 1,193,900 | 1,193,900 |
| Equipment | 1 | 1 |
| Nonfunctional - Change to Accruals | 83,225 | 97,562 |

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|---|------------|------------|
| AGENCY TOTAL | 15,836,228 | 16,518,309 |
| | | |
| LABOR DEPARTMENT | | |
| Personal Services | 8,482,128 | 8,839,335 |
| Other Expenses | 964,324 | 964,324 |
| Equipment | 1 | 1 |
| CETC Workforce | 763,697 | 770,595 |
| Workforce Investment Act | 28,481,350 | 28,481,350 |
| Job Funnels Projects | 853,750 | 853,750 |
| Employees' Review Board | 22,210 | 22,210 |
| Connecticut's Youth Employment Program | 4,500,000 | 4,500,000 |
| Jobs First Employment Services | 18,826,769 | 18,660,859 |
| STRIDE | 590,000 | 590,000 |
| Apprenticeship Program | 595,824 | 618,019 |
| Spanish-American Merchants Association | 570,000 | 570,000 |
| Connecticut Career Resource Network | 155,579 | 160,054 |
| 21st Century Jobs | 427,447 | 429,178 |
| Incumbent Worker Training | 377,500 | 377,500 |
| STRIVE | 270,000 | 270,000 |
| Intensive Support Services | 304,000 | 304,000 |
| Nonfunctional - Change to Accruals | 119,149 | 76,564 |
| AGENCY TOTAL | 66,303,728 | 66,487,739 |
| | | |
| COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES | | |
| Personal Services | 5,590,665 | 5,934,143 |
| Other Expenses | 305,337 | 302,837 |
| Equipment | 1 | 1 |
| Martin Luther King, Jr. Commission | 6,318 | 6,318 |
| Nonfunctional - Change to Accruals | 60,156 | 39,012 |
| AGENCY TOTAL | 5,962,477 | 6,282,311 |
| | | |
| PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES | | |
| Personal Services | 2,229,783 | 2,278,257 |
| Other Expenses | 203,190 | 203,190 |

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|---|------------|------------|
| Equipment | 1 | 1 |
| Nonfunctional - Change to Accruals | 8,425 | 10,351 |
| AGENCY TOTAL | 2,441,399 | 2,491,799 |
| | | |
| CONSERVATION AND DEVELOPMENT | | |
| | | |
| DEPARTMENT OF AGRICULTURE | | |
| Personal Services | 3,604,488 | 3,767,095 |
| Other Expenses | 722,045 | 652,045 |
| Equipment | 1 | 1 |
| Vibrio Bacterium Program | 1 | 1 |
| Senior Food Vouchers | 365,062 | 363,016 |
| Environmental Conservation | 85,500 | 85,500 |
| Collection of Agricultural Statistics | 975 | 975 |
| Tuberculosis and Brucellosis Indemnity | 855 | 855 |
| Fair Testing | 3,838 | 3,838 |
| WIC Coupon Program for Fresh Produce | 174,886 | 174,886 |
| Nonfunctional - Change to Accruals | 25,369 | 21,028 |
| AGENCY TOTAL | 4,983,020 | 5,069,240 |
| | | |
| DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION | | |
| Personal Services | 30,412,459 | 31,668,528 |
| Other Expenses | 3,875,422 | 3,800,422 |
| Equipment | 1 | 1 |
| Stream Gaging | 189,583 | 189,583 |
| Mosquito Control | 253,028 | 262,547 |
| State Superfund Site Maintenance | 514,046 | 514,046 |
| Laboratory Fees | 161,794 | 161,794 |
| Dam Maintenance | 133,574 | 138,760 |
| Emergency Spill Response | 7,286,647 | 7,538,207 |
| Solid Waste Management | 3,829,572 | 3,957,608 |
| Underground Storage Tank | 952,363 | 999,911 |
| Clean Air | 4,692,787 | 4,824,375 |
| Environmental Conservation | 9,261,679 | 9,466,633 |
| Environmental Quality | 10,024,734 | 10,327,745 |

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|---|------------|------------|
| Pheasant Stocking Account | 160,000 | 160,000 |
| Greenways Account | 2 | 2 |
| Conservation Districts & Soil and Water Councils | 300,000 | 300,000 |
| Interstate Environmental Commission | 48,783 | 48,783 |
| Agreement USGS - Hydrological Study | 147,683 | 147,683 |
| New England Interstate Water Pollution Commission | 28,827 | 28,827 |
| Northeast Interstate Forest Fire Compact | 3,295 | 3,295 |
| Connecticut River Valley Flood Control Commission | 32,395 | 32,395 |
| Thames River Valley Flood Control Commission | 48,281 | 48,281 |
| Agreement USGS-Water Quality Stream Monitoring | 204,641 | 204,641 |
| Nonfunctional - Change to Accruals | 0 | 289,533 |
| AGENCY TOTAL | 72,561,596 | 75,113,600 |
| | | |
| COUNCIL ON ENVIRONMENTAL QUALITY | | |
| Personal Services | 163,401 | 170,396 |
| Other Expenses | 1,812 | 1,812 |
| Equipment | 1 | 1 |
| AGENCY TOTAL | 165,214 | 172,209 |
| | | |
| DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT | | |
| Personal Services | 8,032,848 | 8,357,352 |
| Other Expenses | 586,717 | 586,717 |
| Equipment | 1 | 1 |
| Statewide Marketing | 12,000,000 | 12,000,000 |
| Small Business Incubator Program | 387,093 | 387,093 |
| Hartford Urban Arts Grant | 359,776 | 359,776 |
| New Britain Arts Council | 71,956 | 71,956 |
| Main Street Initiatives | 162,450 | 162,450 |
| Office of Military Affairs | 430,833 | 430,834 |
| CCAT-CT Manufacturing Supply Chain | 732,256 | 732,256 |
| Capitol Region Development Authority | 6,620,145 | 6,170,145 |

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|--|------------|------------|
| Neighborhood Music School | 50,000 | 50,000 |
| Nutmeg Games | 24,000 | 24,000 |
| Discovery Museum | 359,776 | 359,776 |
| National Theatre for the Deaf | 143,910 | 143,910 |
| CONNSTEP | 588,382 | 588,382 |
| Development Research and Economic Assistance | 137,902 | 137,902 |
| CT Trust for Historic Preservation | 199,876 | 199,876 |
| Connecticut Science Center | 599,073 | 599,073 |
| CT Flagship Producing Theaters Grant | 475,000 | 475,000 |
| Performing Arts Centers | 1,439,104 | 1,439,104 |
| Performing Theaters Grant | 452,857 | 452,857 |
| Arts Commission | 1,797,830 | 1,797,830 |
| Greater Hartford Arts Council | 89,943 | 89,943 |
| Stepping Stones Museum for Children | 42,079 | 42,079 |
| Maritime Center Authority | 504,949 | 504,949 |
| Tourism Districts | 1,435,772 | 1,435,772 |
| Amistad Committee for the Freedom Trail | 45,000 | 45,000 |
| Amistad Vessel | 359,776 | 359,776 |
| New Haven Festival of Arts and Ideas | 757,423 | 757,423 |
| New Haven Arts Council | 89,943 | 89,943 |
| Beardsley Zoo | 372,539 | 372,539 |
| Mystic Aquarium | 589,106 | 589,106 |
| Quinebaug Tourism | 39,457 | 39,457 |
| Northwestern Tourism | 39,457 | 39,457 |
| Eastern Tourism | 39,457 | 39,457 |
| Central Tourism | 39,457 | 39,457 |
| Twain/Stowe Homes | 90,890 | 90,890 |
| Cultural Alliance of Fairfield County | 89,943 | 89,943 |
| Nonfunctional - Change to Accruals | 25,848 | 50,013 |
| AGENCY TOTAL | 40,302,824 | 40,201,494 |
| | | |
| DEPARTMENT OF HOUSING | | |
| Personal Services | 1,364,835 | 1,400,703 |
| Other Expenses | 140,000 | 140,000 |
| Elderly Rental Registry and Counselors | 1,058,144 | 1,058,144 |

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|--|------------|------------|
| Fair Housing | 293,313 | 293,313 |
| Tax Relief For Elderly Renters | 24,860,000 | 24,860,000 |
| Subsidized Assisted Living Demonstration | 2,178,000 | 2,345,000 |
| Congregate Facilities Operation Costs | 7,282,393 | 7,784,420 |
| Housing Assistance and Counseling Program | 438,500 | 438,500 |
| Elderly Congregate Rent Subsidy | 2,141,495 | 2,162,504 |
| Housing/Homeless Services | 11,111,980 | 11,111,980 |
| Tax Abatement | 1,444,646 | 1,444,646 |
| Payment In Lieu Of Taxes | 1,873,400 | 1,873,400 |
| Housing/Homeless Services - Municipality | 640,398 | 640,398 |
| Nonfunctional - Change to Accruals | 55,377 | 7,043 |
| AGENCY TOTAL | 54,882,481 | 55,560,051 |
| | | |
| AGRICULTURAL EXPERIMENT STATION | | |
| Personal Services | 5,959,626 | 6,293,102 |
| Other Expenses | 901,360 | 901,360 |
| Equipment | 1 | 1 |
| Mosquito Control | 473,853 | 490,203 |
| Wildlife Disease Prevention | 87,992 | 93,062 |
| Nonfunctional - Change to Accruals | 36,578 | 43,362 |
| AGENCY TOTAL | 7,459,410 | 7,821,090 |
| | | |
| HEALTH AND HOSPITALS | | |
| | | |
| DEPARTMENT OF PUBLIC HEALTH | | |
| Personal Services | 34,643,549 | 34,383,489 |
| Other Expenses | 6,571,032 | 6,771,619 |
| Equipment | 1 | 1 |
| Needle and Syringe Exchange Program | 459,416 | 459,416 |
| Children's Health Initiatives | 2,051,217 | 2,065,957 |
| Childhood Lead Poisoning | 72,362 | 72,362 |
| Aids Services | 4,975,686 | 4,975,686 |
| Breast and Cervical Cancer Detection and Treatment | 2,209,922 | 2,222,917 |
| Children with Special Health Care Needs | 1,220,505 | 1,220,505 |
| Medicaid Administration | 2,637,563 | 2,784,617 |

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|--|-------------|-------------|
| Fetal and Infant Mortality Review | 19,000 | 19,000 |
| Immunization Services | 30,076,656 | 31,361,117 |
| Community Health Services | 6,298,866 | 5,855,796 |
| Rape Crisis | 422,008 | 422,008 |
| X-Ray Screening and Tuberculosis Care | 1,195,148 | 1,195,148 |
| Genetic Diseases Programs | 795,427 | 795,427 |
| Local and District Departments of Health | 4,669,173 | 4,669,173 |
| Venereal Disease Control | 187,362 | 187,362 |
| School Based Health Clinics | 12,747,463 | 12,638,716 |
| Nonfunctional - Change to Accruals | 201,698 | 147,102 |
| AGENCY TOTAL | 111,454,054 | 112,247,418 |
| | | |
| OFFICE OF THE CHIEF MEDICAL EXAMINER | | |
| Personal Services | 4,447,470 | 4,674,075 |
| Other Expenses | 884,544 | 900,443 |
| Equipment | 19,226 | 19,226 |
| Medicolegal Investigations | 27,387 | 27,417 |
| Nonfunctional - Change to Accruals | 21,176 | 26,603 |
| AGENCY TOTAL | 5,399,803 | 5,647,764 |
| | | |
| DEPARTMENT OF DEVELOPMENTAL SERVICES | | |
| Personal Services | 255,814,066 | 266,164,510 |
| Other Expenses | 22,302,444 | 22,196,100 |
| Equipment | 1 | 1 |
| Human Resource Development | 198,361 | 198,361 |
| Family Support Grants | 2,860,287 | 2,860,287 |
| Cooperative Placements Program | 23,088,551 | 24,079,717 |
| Clinical Services | 4,300,720 | 4,300,720 |
| Early Intervention | 37,286,804 | 37,286,804 |
| Community Temporary Support Services | 60,753 | 60,753 |
| Community Respite Care Programs | 558,137 | 558,137 |
| Workers' Compensation Claims | 15,246,035 | 15,246,035 |
| Pilot Program for Autism Services | 1,637,528 | 1,637,528 |
| Voluntary Services | 32,376,869 | 32,376,869 |

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| Supplemental Payments for Medical Services | 5,978,116 | 5,978,116 |
| Rent Subsidy Program | 4,437,554 | 4,437,554 |
| Family Reunion Program | 121,749 | 121,749 |
| Employment Opportunities and Day Services | 212,763,749 | 222,857,347 |
| Community Residential Services | 434,901,326 | 453,347,020 |
| Nonfunctional - Change to Accruals | 982,585 | 2,500,118 |
| AGENCY TOTAL | 1,054,915,635 | 1,096,207,726 |
| | | |
| DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES | | |
| Personal Services | 180,175,144 | 193,931,357 |
| Other Expenses | 28,626,219 | 28,626,219 |
| Equipment | 1 | 1 |
| Housing Supports And Services | 15,832,467 | 16,332,467 |
| Managed Service System | 52,594,458 | 57,034,913 |
| Legal Services | 995,819 | 995,819 |
| Connecticut Mental Health Center | 8,665,721 | 8,665,721 |
| Professional Services | 11,788,898 | 11,788,898 |
| General Assistance Managed Care | 202,305,969 | 261,184,875 |
| Workers' Compensation Claims | 10,594,566 | 10,594,566 |
| Nursing Home Screening | 591,645 | 591,645 |
| Young Adult Services | 69,942,480 | 75,866,518 |
| TBI Community Services | 15,296,810 | 17,079,532 |
| Jail Diversion | 4,416,110 | 4,523,270 |
| Behavioral Health Medications | 6,169,095 | 6,169,095 |
| Prison Overcrowding | 6,620,112 | 6,727,968 |
| Medicaid Adult Rehabilitation Option | 4,803,175 | 4,803,175 |
| Discharge and Diversion Services | 17,412,660 | 20,062,660 |
| Home and Community Based Services | 12,937,339 | 17,371,852 |
| Persistent Violent Felony Offenders Act | 675,235 | 675,235 |
| Nursing Home Contract | 485,000 | 485,000 |
| Pre-Trial Account | 350,000 | 350,000 |
| Compulsive Gamblers Program | 300,000 | 300,000 |
| Grants for Substance Abuse Services | 20,605,434 | 17,567,934 |
| Grants for Mental Health Services | 66,134,714 | 58,909,714 |
| Employment Opportunities | 10,522,428 | 10,522,428 |

House Bill No. 6704

| | | |
|--|---------------|---------------|
| Nonfunctional - Change to Accruals | 1,458,025 | 2,444,140 |
| AGENCY TOTAL | 750,299,524 | 833,605,002 |
| | | |
| PSYCHIATRIC SECURITY REVIEW BOARD | | |
| Personal Services | 245,989 | 252,955 |
| Other Expenses | 31,469 | 31,469 |
| Equipment | 1 | 1 |
| Nonfunctional - Change to Accruals | 711 | 1,126 |
| AGENCY TOTAL | 278,170 | 285,551 |
| | | |
| HUMAN SERVICES | | |
| | | |
| DEPARTMENT OF SOCIAL SERVICES | | |
| Personal Services | 114,586,355 | 122,937,704 |
| Other Expenses | 121,447,741 | 120,658,216 |
| Equipment | 1 | 1 |
| Children's Health Council | 208,050 | 208,050 |
| HUSKY Information and Referral | 159,393 | 0 |
| State Food Stamp Supplement | 685,149 | 725,059 |
| HUSKY B Program | 30,460,000 | 30,540,000 |
| Charter Oak Health Plan | 4,280,000 | 0 |
| Family Empowerment | 191,516 | 191,516 |
| Family School Connection | 915,934 | 915,934 |
| Medicaid | 2,322,513,826 | 2,069,136,668 |
| Old Age Assistance | 37,629,862 | 39,949,252 |
| Aid To The Blind | 812,205 | 855,251 |
| Aid To The Disabled | 63,289,492 | 67,961,417 |
| Temporary Assistance to Families - TANF | 112,139,791 | 112,058,614 |
| Emergency Assistance | 1 | 1 |
| Food Stamp Training Expenses | 12,000 | 12,000 |
| CT Pharmaceutical Assistance Contract to the Elderly | 126,500 | 0 |
| Healthy Start | 1,430,311 | 1,430,311 |
| DMHAS-Disproportionate Share | 108,935,000 | 108,935,000 |
| Connecticut Home Care Program | 44,324,196 | 45,584,196 |

House Bill No. 6704

| | | |
|---|---------------|---------------|
| Human Resource Development-Hispanic Programs | 945,739 | 945,739 |
| Services To The Elderly | 324,737 | 324,737 |
| Safety Net Services | 2,814,792 | 2,814,792 |
| Transportation for Employment Independence Program | 3,028,671 | 2,028,671 |
| Refunds Of Collections | 150,000 | 150,000 |
| Services for Persons With Disabilities | 602,013 | 602,013 |
| Child Care Services-TANF/CCDBG | 98,967,400 | 0 |
| Nutrition Assistance | 479,666 | 479,666 |
| Housing/Homeless Services | 53,214,668 | 57,839,176 |
| Disproportionate Share-Medical Emergency Assistance | 134,243,423 | 0 |
| State Administered General Assistance | 17,283,300 | 17,866,800 |
| Child Care Quality Enhancements | 563,286 | 563,286 |
| Connecticut Children's Medical Center | 15,579,200 | 15,579,200 |
| Community Services | 975,199 | 975,199 |
| Human Service Infrastructure Community Action Program | 3,453,326 | 3,453,326 |
| Teen Pregnancy Prevention | 1,837,378 | 1,837,378 |
| Fatherhood Initiative | 371,656 | 371,656 |
| Child Support Refunds and Reimbursements | 181,585 | 181,585 |
| Human Resource Development-Hispanic Programs - Municipality | 5,364 | 5,364 |
| Teen Pregnancy Prevention - Municipality | 137,826 | 137,826 |
| Community Services - Municipality | 83,761 | 83,761 |
| Nonfunctional - Change to Accruals | 13,955,945 | 35,859,861 |
| AGENCY TOTAL | 3,313,346,258 | 2,864,199,226 |
| | | |
| STATE DEPARTMENT ON AGING | | |
| Personal Services | 2,216,331 | 2,343,834 |
| Other Expenses | 195,577 | 195,577 |
| Equipment | 1 | 1 |
| Programs for Senior Citizens | 6,370,065 | 6,370,065 |
| Nonfunctional - Change to Accruals | 100,494 | 13,675 |
| AGENCY TOTAL | 8,882,468 | 8,923,152 |
| | | |

House Bill No. 6704

| | | |
|---|------------|------------|
| STATE DEPARTMENT OF REHABILITATION | | |
| Personal Services | 5,950,718 | 6,277,563 |
| Other Expenses | 1,632,775 | 1,629,580 |
| Equipment | 1 | 1 |
| Part-Time Interpreters | 196,200 | 201,522 |
| Educational Aid for Blind and Visually Handicapped Children | 3,603,169 | 3,795,388 |
| Enhanced Employment Opportunities | 653,416 | 653,416 |
| Vocational Rehabilitation - Disabled | 7,460,892 | 7,460,892 |
| Supplementary Relief and Services | 99,749 | 99,749 |
| Vocational Rehabilitation - Blind | 899,402 | 899,402 |
| Special Training for the Deaf Blind | 286,581 | 286,581 |
| Connecticut Radio Information Service | 83,258 | 83,258 |
| Employment Opportunities | 757,878 | 757,878 |
| Independent Living Centers | 528,680 | 528,680 |
| Nonfunctional - Change to Accruals | 0 | 39,821 |
| AGENCY TOTAL | 22,152,719 | 22,713,731 |
| | | |
| EDUCATION, MUSEUMS, LIBRARIES | | |
| | | |
| DEPARTMENT OF EDUCATION | | |
| Personal Services | 17,666,603 | 18,557,662 |
| Other Expenses | 3,458,980 | 3,458,980 |
| Equipment | 1 | 1 |
| Basic Skills Exam Teachers in Training | 1,226,867 | 1,255,655 |
| Teachers' Standards Implementation Program | 2,941,683 | 2,941,683 |
| Development of Mastery Exams Grades 4, 6, and 8 | 20,147,588 | 18,971,294 |
| Primary Mental Health | 427,209 | 427,209 |
| Leadership, Education, Athletics in Partnership (LEAP) | 726,750 | 726,750 |
| Adult Education Action | 240,687 | 240,687 |
| Connecticut Pre-Engineering Program | 262,500 | 262,500 |
| Connecticut Writing Project | 50,000 | 50,000 |
| Resource Equity Assessments | 168,064 | 168,064 |

House Bill No. 6704

| | | |
|---|---------------|---------------|
| Neighborhood Youth Centers | 1,271,386 | 1,271,386 |
| Longitudinal Data Systems | 1,263,197 | 1,263,197 |
| School Accountability | 1,856,588 | 1,860,598 |
| Sheff Settlement | 13,259,263 | 9,409,526 |
| Parent Trust Fund Program | 500,000 | 500,000 |
| Regional Vocational-Technical School System | 146,551,879 | 155,632,696 |
| Science Program for Educational Reform Districts | 455,000 | 455,000 |
| Wrap Around Services | 450,000 | 450,000 |
| Parent Universities | 487,500 | 487,500 |
| School Health Coordinator Pilot | 190,000 | 190,000 |
| Commissioner's Network | 10,000,000 | 17,500,000 |
| Technical Assistance for Regional Cooperation | 95,000 | 95,000 |
| New or Replicated Schools | 300,000 | 900,000 |
| Bridges to Success | 601,652 | 601,652 |
| K-3 Reading Assessment Pilot | 2,699,941 | 2,699,941 |
| Talent Development | 10,025,000 | 10,025,000 |
| Common Core | 8,300,000 | 6,300,000 |
| Alternative High School and Adult Reading Incentive Program | 1,200,000 | 1,200,000 |
| Special Master | 2,116,169 | 2,116,169 |
| American School For The Deaf | 10,659,030 | 10,659,030 |
| Regional Education Services | 1,166,026 | 1,166,026 |
| Family Resource Centers | 7,582,414 | 7,582,414 |
| Youth Service Bureau Enhancement | 620,300 | 620,300 |
| Child Nutrition State Match | 2,354,000 | 2,354,000 |
| Health Foods Initiative | 4,661,604 | 4,806,300 |
| Vocational Agriculture | 9,485,565 | 9,485,565 |
| Transportation of School Children | 24,884,748 | 24,884,748 |
| Adult Education | 21,033,915 | 21,045,036 |
| Health and Welfare Services Pupils Private Schools | 4,297,500 | 4,297,500 |
| Education Equalization Grants | 2,066,589,276 | 2,132,891,002 |
| Bilingual Education | 1,916,130 | 1,916,130 |
| Priority School Districts | 47,427,206 | 46,947,022 |
| Young Parents Program | 229,330 | 229,330 |

House Bill No. 6704

| | | |
|--|---------------|---------------|
| Interdistrict Cooperation | 9,146,369 | 9,150,379 |
| School Breakfast Program | 2,300,041 | 2,379,962 |
| Excess Cost - Student Based | 139,805,731 | 139,805,731 |
| Non-Public School Transportation | 3,595,500 | 3,595,500 |
| School To Work Opportunities | 213,750 | 213,750 |
| Youth Service Bureaus | 2,989,268 | 2,989,268 |
| Open Choice Program | 37,018,594 | 42,616,736 |
| Magnet Schools | 265,449,020 | 281,250,025 |
| After School Program | 4,500,000 | 4,500,000 |
| Nonfunctional - Change to Accruals | 767,244 | 1,055,616 |
| AGENCY TOTAL | 2,917,632,068 | 3,016,459,520 |
| | | |
| OFFICE OF EARLY CHILDHOOD | | |
| Personal Services | 1,795,967 | 4,673,647 |
| Other Expenses | 541,000 | 696,000 |
| Equipment | 1 | 1 |
| Children's Trust Fund | 10,563,768 | 10,563,768 |
| Early Childhood Program | 6,748,003 | 6,761,345 |
| Community Plans for Early Childhood | 600,000 | 750,000 |
| Improving Early Literacy | 150,000 | 150,000 |
| Child Care Services | 18,419,752 | 18,419,752 |
| Evenstart | 475,000 | 475,000 |
| Head Start Services | 2,610,743 | 2,610,743 |
| Head Start Enhancement | 1,684,350 | 1,684,350 |
| Child Care Services-TANF/CCDBG | 0 | 101,489,658 |
| Child Care Quality Enhancements | 3,259,170 | 3,259,170 |
| Head Start - Early Childhood Link | 2,090,000 | 2,090,000 |
| School Readiness Quality Enhancement | 3,895,645 | 3,895,645 |
| School Readiness & Quality Enhancement | 74,767,825 | 74,299,075 |
| Nonfunctional - Change to Accruals | 82,891 | 484,648 |
| AGENCY TOTAL | 127,684,115 | 232,302,802 |
| | | |
| OFFICE OF HIGHER EDUCATION | | |
| Personal Services | 1,598,563 | 1,664,650 |
| Other Expenses | 106,911 | 106,911 |
| Equipment | 1 | 1 |

House Bill No. 6704

| | | |
|---|-------------|---------------|
| Minority Advancement Program | 1,517,959 | 2,181,737 |
| Alternate Route to Certification | 85,892 | 92,840 |
| National Service Act | 315,289 | 325,210 |
| International Initiatives | 66,500 | 66,500 |
| Minority Teacher Incentive Program | 447,806 | 447,806 |
| English Language Learner Scholarship | 95,000 | 95,000 |
| Awards to Children of Deceased/ Disabled Veterans | 3,800 | 3,800 |
| Governor's Scholarship | 42,011,398 | 43,623,498 |
| Nonfunctional - Change to Accruals | 30,010 | 10,889 |
| AGENCY TOTAL | 46,279,129 | 48,618,842 |
| | | |
| UNIVERSITY OF CONNECTICUT | | |
| Operating Expenses | 202,067,550 | 229,098,979 |
| CommPACT Schools | 475,000 | 475,000 |
| Kirklyn M. Kerr Grant Program | 400,000 | 400,000 |
| AGENCY TOTAL | 202,942,550 | 229,973,979 |
| | | |
| UNIVERSITY OF CONNECTICUT HEALTH CENTER | | |
| Operating Expenses | 125,061,891 | 135,415,234 |
| AHEC | 480,422 | 480,422 |
| Nonfunctional - Change to Accruals | 1,015,846 | 1,103,433 |
| AGENCY TOTAL | 126,558,159 | 136,999,089 |
| | | |
| TEACHERS' RETIREMENT BOARD | | |
| Personal Services | 1,628,071 | 1,707,570 |
| Other Expenses | 563,290 | 575,197 |
| Equipment | 1 | 1 |
| Retirement Contributions | 948,540,000 | 984,110,000 |
| Retirees Health Service Cost | 16,912,000 | 21,214,000 |
| Municipal Retiree Health Insurance Costs | 5,447,370 | 5,447,370 |
| Nonfunctional - Change to Accruals | 14,038 | 10,466 |
| AGENCY TOTAL | 973,104,770 | 1,013,064,604 |
| | | |

House Bill No. 6704

| | | |
|---|-------------|-------------|
| BOARD OF REGENTS FOR HIGHER EDUCATION | | |
| Charter Oak State College | 2,377,493 | 2,475,851 |
| Community Tech College System | 148,745,337 | 155,900,920 |
| Connecticut State University | 148,631,924 | 155,542,999 |
| Board of Regents | 723,017 | 728,841 |
| Nonfunctional - Change to Accruals | 447,623 | 979,321 |
| AGENCY TOTAL | 300,925,394 | 315,627,932 |
| | | |
| CORRECTIONS | | |
| | | |
| DEPARTMENT OF CORRECTION | | |
| Personal Services | 428,511,042 | 442,986,743 |
| Other Expenses | 74,249,357 | 74,224,357 |
| Equipment | 1 | 1 |
| Workers' Compensation Claims | 26,886,219 | 26,886,219 |
| Inmate Medical Services | 89,713,923 | 93,932,101 |
| Board of Pardons and Paroles | 6,174,461 | 6,490,841 |
| Distance Learning | 95,000 | 95,000 |
| Aid to Paroled and Discharged Inmates | 9,026 | 9,026 |
| Legal Services To Prisoners | 827,065 | 827,065 |
| Volunteer Services | 162,221 | 162,221 |
| Community Support Services | 41,275,777 | 41,275,777 |
| Nonfunctional - Change to Accruals | 2,557,575 | 2,332,019 |
| AGENCY TOTAL | 670,461,667 | 689,221,370 |
| | | |
| DEPARTMENT OF CHILDREN AND FAMILIES | | |
| Personal Services | 265,473,153 | 278,821,431 |
| Other Expenses | 35,455,292 | 35,455,292 |
| Equipment | 1 | 1 |
| Workers' Compensation Claims | 11,247,553 | 11,247,553 |
| Family Support Services | 986,402 | 986,402 |
| Differential Response System | 8,346,386 | 8,346,386 |
| Regional Behavioral Health Consultation | 1,810,000 | 1,810,000 |
| Health Assessment and Consultation | 1,015,002 | 1,015,002 |

House Bill No. 6704

| | | |
|---|-------------|-------------|
| Grants for Psychiatric Clinics for Children | 15,483,393 | 15,483,393 |
| Day Treatment Centers for Children | 6,783,292 | 6,783,292 |
| Juvenile Justice Outreach Services | 12,841,081 | 12,841,081 |
| Child Abuse and Neglect Intervention | 8,542,370 | 8,542,370 |
| Community Based Prevention Programs | 8,374,056 | 8,345,606 |
| Family Violence Outreach and Counseling | 1,892,201 | 1,892,201 |
| Support for Recovering Families | 15,323,546 | 15,323,546 |
| No Nexus Special Education | 5,041,071 | 5,041,071 |
| Family Preservation Services | 5,735,278 | 5,735,278 |
| Substance Abuse Treatment | 9,491,729 | 9,491,729 |
| Child Welfare Support Services | 2,501,872 | 2,501,872 |
| Board and Care for Children - Adoption | 91,065,504 | 92,820,312 |
| Board and Care for Children - Foster | 113,318,397 | 113,243,586 |
| Board and Care for Children - Residential | 141,375,200 | 142,148,669 |
| Individualized Family Supports | 11,882,968 | 11,882,968 |
| Community Kidcare | 35,716,720 | 35,716,720 |
| Covenant to Care | 159,814 | 159,814 |
| Neighborhood Center | 250,414 | 250,414 |
| Nonfunctional - Change to Accruals | 1,285,159 | 1,662,894 |
| AGENCY TOTAL | 811,397,854 | 827,548,883 |
| | | |
| JUDICIAL | | |
| | | |
| JUDICIAL DEPARTMENT | | |
| Personal Services | 325,867,529 | 342,634,762 |
| Other Expenses | 64,248,692 | 66,722,732 |
| Equipment | 2,000 | 0 |
| Forensic Sex Evidence Exams | 1,441,460 | 1,441,460 |
| Alternative Incarceration Program | 56,504,295 | 56,504,295 |
| Justice Education Center, Inc. | 545,828 | 545,828 |
| Juvenile Alternative Incarceration | 28,367,478 | 28,367,478 |
| Juvenile Justice Centers | 3,136,361 | 3,136,361 |
| Probate Court | 9,350,000 | 10,750,000 |
| Youthful Offender Services | 18,177,084 | 18,177,084 |
| Victim Security Account | 9,402 | 9,402 |
| Children of Incarcerated Parents | 582,250 | 582,250 |

House Bill No. 6704

| | | |
|---|---------------|---------------|
| Legal Aid | 1,660,000 | 1,660,000 |
| Youth Violence Initiative | 1,500,000 | 1,500,000 |
| Judge's Increases | 1,796,754 | 3,688,736 |
| Children's Law Center | 109,838 | 109,838 |
| Nonfunctional - Change to Accruals | 2,381,725 | 2,279,008 |
| AGENCY TOTAL | 515,680,696 | 538,109,234 |
| | | |
| PUBLIC DEFENDER SERVICES COMMISSION | | |
| Personal Services | 40,098,345 | 41,909,712 |
| Other Expenses | 1,545,428 | 1,550,119 |
| Assigned Counsel - Criminal | 9,111,900 | 9,111,900 |
| Expert Witnesses | 2,100,000 | 2,100,000 |
| Training And Education | 130,000 | 130,000 |
| Assigned Counsel - Child Protection | 7,436,000 | 7,436,000 |
| Contracted Attorneys Related Expenses | 150,000 | 150,000 |
| Family Contracted Attorneys/AMC | 575,000 | 575,000 |
| Nonfunctional - Change to Accruals | 224,916 | 260,298 |
| AGENCY TOTAL | 61,371,589 | 63,223,029 |
| | | |
| NON-FUNCTIONAL | | |
| | | |
| MISCELLANEOUS APPROPRIATION TO THE GOVERNOR | | |
| Governor's Contingency Account | 1 | 1 |
| | | |
| DEBT SERVICE - STATE TREASURER | | |
| Debt Service | 1,434,000,853 | 1,554,881,403 |
| UConn 2000 - Debt Service | 135,251,409 | 156,037,386 |
| CHEFA Day Care Security | 5,500,000 | 5,500,000 |
| Pension Obligation Bonds - TRB | 145,076,576 | 133,922,226 |
| Nonfunctional - Change to Accruals | 0 | 11,321 |
| AGENCY TOTAL | 1,719,828,838 | 1,850,352,336 |
| | | |
| STATE COMPTROLLER - MISCELLANEOUS | | |

House Bill No. 6704

| | | |
|--|----------------|----------------|
| Adjudicated Claims | 4,100,000 | 4,100,000 |
| | | |
| STATE COMPTROLLER - FRINGE BENEFITS | | |
| Unemployment Compensation | 8,275,189 | 8,643,507 |
| State Employees Retirement Contributions | 916,024,145 | 969,312,947 |
| Higher Education Alternative Retirement System | 28,485,055 | 30,131,328 |
| Pensions and Retirements - Other Statutory | 1,730,420 | 1,749,057 |
| Judges and Compensation Commissioners Retirement | 16,298,488 | 17,731,131 |
| Insurance - Group Life | 8,808,780 | 9,353,107 |
| Employers Social Security Tax | 224,928,273 | 235,568,631 |
| State Employees Health Service Cost | 615,897,053 | 650,960,045 |
| Retired State Employees Health Service Cost | 548,693,300 | 568,635,039 |
| Tuition Reimbursement - Training and Travel | 3,127,500 | 3,127,500 |
| Nonfunctional - Change to Accruals | 24,419,312 | 17,200,946 |
| AGENCY TOTAL | 2,396,687,515 | 2,512,413,238 |
| | | |
| RESERVE FOR SALARY ADJUSTMENTS | | |
| Reserve For Salary Adjustments | 30,424,382 | 36,273,043 |
| | | |
| WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES | | |
| Workers' Compensation Claims | 27,187,707 | 27,187,707 |
| | | |
| TOTAL - GENERAL FUND | 17,358,606,991 | 17,663,333,266 |
| | | |
| LESS: | | |
| | | |
| Unallocated Lapse | -91,676,192 | -91,676,192 |
| Unallocated Lapse - Legislative | -3,028,105 | -3,028,105 |
| Unallocated Lapse - Judicial | -7,400,672 | -7,400,672 |
| General Other Expenses Reductions - Legislative | -140,000 | -140,000 |
| General Other Expenses Reductions - Executive | -3,312,000 | -3,312,000 |

House Bill No. 6704

| | | |
|---|----------------|----------------|
| General Other Expenses Reductions - Judicial | -548,000 | -548,000 |
| General Lapse - Legislative | -56,251 | -56,251 |
| General Lapse - Judicial | -401,946 | -401,946 |
| General Lapse - Executive | -13,785,503 | -13,785,503 |
| Municipal Opportunities and Regional Efficiencies Program | 0 | -10,000,000 |
| GAAP Lapse | -5,500,000 | -7,500,000 |
| Transfer GAAP Funding | -40,000,000 | 0 |
| Statewide Hiring Reduction - Executive | -5,478,184 | -16,675,121 |
| Statewide Hiring Reduction - Judicial | -1,128,261 | -3,434,330 |
| Statewide Hiring Reduction - Legislative | -190,309 | -579,285 |
| | | |
| NET - GENERAL FUND | 17,185,961,568 | 17,504,795,861 |

Sec. 2. (Effective July 1, 2013) The following sums are appropriated from the SPECIAL TRANSPORTATION FUND for the annual periods indicated for the purposes described.

| | 2013-2014 | 2014-2015 |
|---|-------------|-------------|
| GENERAL GOVERNMENT | | |
| | | |
| DEPARTMENT OF ADMINISTRATIVE SERVICES | | |
| State Insurance and Risk Mgmt Operations | \$7,364,543 | \$7,916,074 |
| Nonfunctional - Change to Accruals | 203 | 3,839 |
| AGENCY TOTAL | 7,364,746 | 7,919,913 |
| | | |
| REGULATION AND PROTECTION | | |
| | | |
| DEPARTMENT OF MOTOR VEHICLES | | |
| Personal Services | 43,238,195 | 46,037,478 |
| Other Expenses | 14,814,529 | 15,171,471 |
| Equipment | 648,153 | 514,000 |
| Commercial Vehicle Information Systems and Networks Project | 205,445 | 208,666 |
| Nonfunctional - Change to Accruals | 272,024 | 295,105 |

House Bill No. 6704

| | | |
|--|-------------|-------------|
| AGENCY TOTAL | 59,178,346 | 62,226,720 |
| | | |
| TRANSPORTATION | | |
| | | |
| DEPARTMENT OF TRANSPORTATION | | |
| Personal Services | 158,016,528 | 166,723,924 |
| Other Expenses | 51,831,318 | 51,642,318 |
| Equipment | 1,416,949 | 1,389,819 |
| Minor Capital Projects | 439,639 | 449,639 |
| Highway and Bridge Renewal-Equipment | 5,376,942 | 5,376,942 |
| Highway Planning And Research | 3,155,986 | 3,246,823 |
| Rail Operations | 143,419,140 | 147,720,554 |
| Bus Operations | 143,424,847 | 146,972,169 |
| Tweed-New Haven Airport Grant | 1,500,000 | 1,500,000 |
| ADA Para-transit Program | 30,252,234 | 32,935,449 |
| Non-ADA Dial-A-Ride Program | 576,361 | 576,361 |
| Pay-As-You-Go Transportation Projects | 9,700,000 | 19,700,000 |
| Nonfunctional - Change to Accruals | 950,775 | 1,817,139 |
| AGENCY TOTAL | 550,060,719 | 580,051,137 |
| | | |
| NON-FUNCTIONAL | | |
| | | |
| DEBT SERVICE - STATE TREASURER | | |
| Debt Service | 463,814,137 | 483,218,293 |
| | | |
| STATE COMPTROLLER - FRINGE BENEFITS | | |
| Unemployment Compensation | 237,011 | 248,862 |
| State Employees Retirement Contributions | 108,347,033 | 130,144,053 |
| Insurance - Group Life | 286,000 | 292,000 |
| Employers Social Security Tax | 15,600,381 | 16,304,506 |
| State Employees Health Service Cost | 38,535,326 | 40,823,865 |
| Nonfunctional - Change to Accruals | 655,603 | 1,876,668 |
| AGENCY TOTAL | 163,661,354 | 189,689,954 |
| | | |
| RESERVE FOR SALARY ADJUSTMENTS | | |

House Bill No. 6704

| | | |
|---|---------------|---------------|
| Reserve For Salary Adjustments | 3,558,297 | 3,661,897 |
| | | |
| WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES | | |
| Workers' Compensation Claims | 6,544,481 | 6,544,481 |
| | | |
| TOTAL - SPECIAL TRANSPORTATION FUND | 1,254,182,080 | 1,333,312,395 |
| | | |
| LESS: | | |
| | | |
| Unallocated Lapse | -11,000,000 | -11,000,000 |
| | | |
| NET - SPECIAL TRANSPORTATION FUND | 1,243,182,080 | 1,322,312,395 |

Sec. 3. (Effective July 1, 2013) The following sums are appropriated from the MASHANTUCKET PEQUOT AND MOHEGAN FUND for the annual periods indicated for the purposes described.

| | | |
|---------------------------------|--------------|--------------|
| | 2013-2014 | 2014-2015 |
| GENERAL GOVERNMENT | | |
| | | |
| OFFICE OF POLICY AND MANAGEMENT | | |
| Grants To Towns | \$61,779,907 | \$61,779,907 |
| | | |

Sec. 4. (Effective July 1, 2013) The following sums are appropriated from the SOLDIERS, SAILORS AND MARINES' FUND for the annual periods indicated for the purposes described.

| | | |
|--|-----------|-----------|
| | 2013-2014 | 2014-2015 |
| HUMAN SERVICES | | |
| | | |
| SOLDIERS, SAILORS AND MARINES' FUND | | |
| Personal Services | \$614,160 | \$646,063 |

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| | | |
|------------------------------------|-----------|-----------|
| Other Expenses | 42,397 | 42,397 |
| Award Payments To Veterans | 1,979,800 | 1,979,800 |
| Fringe Benefits | 457,753 | 481,531 |
| Nonfunctional - Change to Accruals | 5,509 | 7,197 |
| AGENCY TOTAL | 3,099,619 | 3,156,988 |
| | | |

Sec. 5. (Effective July 1, 2013) The following sums are appropriated from the REGIONAL MARKET OPERATION FUND for the annual periods indicated for the purposes described.

| | 2013-2014 | 2014-2015 |
|------------------------------------|-----------|-----------|
| CONSERVATION AND DEVELOPMENT | | |
| | | |
| DEPARTMENT OF AGRICULTURE | | |
| Personal Services | \$380,287 | \$399,028 |
| Other Expenses | 273,007 | 273,007 |
| Equipment | 1 | 1 |
| Fringe Benefits | 266,201 | 266,201 |
| Nonfunctional - Change to Accruals | 2,184 | 3,261 |
| AGENCY TOTAL | 921,680 | 941,498 |
| | | |

Sec. 6. (Effective July 1, 2013) The following sums are appropriated from the BANKING FUND for the annual periods indicated for the purposes described.

| | 2013-2014 | 2014-2015 |
|---------------------------|--------------|--------------|
| REGULATION AND PROTECTION | | |
| | | |
| DEPARTMENT OF BANKING | | |
| Personal Services | \$10,284,067 | \$10,756,571 |
| Other Expenses | 1,466,890 | 1,461,490 |
| Equipment | 40,700 | 37,200 |
| Fringe Benefits | 7,201,412 | 7,537,960 |
| Indirect Overhead | 120,739 | 126,172 |

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| | | |
|------------------------------------|------------|------------|
| Nonfunctional - Change to Accruals | 72,709 | 111,996 |
| AGENCY TOTAL | 19,186,517 | 20,031,389 |
| | | |
| LABOR DEPARTMENT | | |
| Opportunity Industrial Centers | 500,000 | 500,000 |
| Individual Development Accounts | 200,000 | 200,000 |
| Customized Services | 1,000,000 | 1,000,000 |
| AGENCY TOTAL | 1,700,000 | 1,700,000 |
| | | |
| CONSERVATION AND DEVELOPMENT | | |
| | | |
| DEPARTMENT OF HOUSING | | |
| Fair Housing | 168,639 | 168,639 |
| | | |
| JUDICIAL | | |
| | | |
| JUDICIAL DEPARTMENT | | |
| Foreclosure Mediation Program | 5,521,606 | 5,902,565 |
| Nonfunctional - Change to Accruals | 31,686 | 43,256 |
| AGENCY TOTAL | 5,553,292 | 5,945,821 |
| | | |
| TOTAL - BANKING FUND | 26,608,448 | 27,845,849 |
| | | |
| | | |
| NET - BANKING FUND | 26,608,448 | 27,845,849 |

Sec. 7. (Effective July 1, 2013) The following sums are appropriated from the INSURANCE FUND for the annual periods indicated for the purposes described.

| | | |
|---------------------------------|-----------|-----------|
| | 2013-2014 | 2014-2015 |
| GENERAL GOVERNMENT | | |
| | | |
| OFFICE OF POLICY AND MANAGEMENT | | |
| Personal Services | \$232,048 | \$291,800 |
| Other Expenses | 500 | 500 |

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| | | |
|---|------------|------------|
| Fringe Benefits | 162,434 | 169,260 |
| Nonfunctional - Change to Accruals | 3,299 | 4,682 |
| AGENCY TOTAL | 398,281 | 466,242 |
| | | |
| REGULATION AND PROTECTION | | |
| | | |
| INSURANCE DEPARTMENT | | |
| Personal Services | 14,060,426 | 14,712,168 |
| Other Expenses | 2,052,428 | 2,052,428 |
| Equipment | 119,750 | 52,600 |
| Fringe Benefits | 9,853,241 | 10,321,507 |
| Indirect Overhead | 602,646 | 629,765 |
| Nonfunctional - Change to Accruals | 142,818 | 165,870 |
| AGENCY TOTAL | 26,831,309 | 27,934,338 |
| | | |
| OFFICE OF THE HEALTHCARE ADVOCATE | | |
| Personal Services | 1,293,734 | 1,339,621 |
| Other Expenses | 374,985 | 326,267 |
| Equipment | 0 | 5,000 |
| Fringe Benefits | 910,309 | 947,599 |
| Indirect Overhead | 26,056 | 27,229 |
| Nonfunctional - Change to Accruals | 0 | 12,157 |
| AGENCY TOTAL | 2,605,084 | 2,657,873 |
| | | |
| HEALTH AND HOSPITALS | | |
| | | |
| DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES | | |
| Managed Service System | 435,000 | 435,000 |
| | | |
| HUMAN SERVICES | | |
| | | |
| STATE DEPARTMENT ON AGING | | |
| Fall Prevention | 475,000 | 475,000 |
| | | |

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| | | |
|------------------------|------------|------------|
| TOTAL - INSURANCE FUND | 30,744,674 | 31,968,453 |
|------------------------|------------|------------|

Sec. 8. (Effective July 1, 2013) The following sums are appropriated from the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND for the annual periods indicated for the purposes described.

| | 2013-2014 | 2014-2015 |
|--|-------------|-------------|
| REGULATION AND PROTECTION | | |
| OFFICE OF CONSUMER COUNSEL | | |
| Personal Services | \$1,226,668 | \$1,279,373 |
| Other Expenses | 351,657 | 344,032 |
| Equipment | 2,200 | 2,200 |
| Fringe Benefits | 863,463 | 905,635 |
| Indirect Overhead | 69,625 | 72,758 |
| Nonfunctional - Change to Accruals | 0 | 14,439 |
| AGENCY TOTAL | 2,513,613 | 2,618,437 |
| CONSERVATION AND DEVELOPMENT | | |
| DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION | | |
| Personal Services | 11,022,629 | 11,495,649 |
| Other Expenses | 2,289,156 | 1,789,156 |
| Equipment | 19,500 | 19,500 |
| Fringe Benefits | 7,736,625 | 8,090,619 |
| Indirect Overhead | 150,000 | 156,750 |
| Operation Fuel | 1,100,000 | 1,100,000 |
| Nonfunctional - Change to Accruals | 37,304 | 114,090 |
| AGENCY TOTAL | 22,355,214 | 22,765,764 |
| TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND | 24,868,827 | 25,384,201 |

Sec. 9. (Effective July 1, 2013) The following sums are appropriated from the WORKERS' COMPENSATION FUND for the annual periods

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indicated for the purposes described.

| | 2013-2014 | 2014-2015 |
|-------------------------------------|------------|------------|
| GENERAL GOVERNMENT | | |
| | | |
| DIVISION OF CRIMINAL JUSTICE | | |
| Personal Services | \$358,609 | \$382,159 |
| Other Expenses | 17,000 | 17,000 |
| Equipment | 1 | 1 |
| Fringe Benefits | 256,772 | 273,645 |
| Nonfunctional - Change to Accruals | 0 | 4,970 |
| AGENCY TOTAL | 632,382 | 677,775 |
| | | |
| REGULATION AND PROTECTION | | |
| | | |
| LABOR DEPARTMENT | | |
| Occupational Health Clinics | 683,262 | 683,653 |
| Nonfunctional - Change to Accruals | 107 | 106 |
| AGENCY TOTAL | 683,369 | 683,759 |
| | | |
| WORKERS' COMPENSATION COMMISSION | | |
| Personal Services | 9,034,093 | 9,328,657 |
| Other Expenses | 2,510,057 | 2,461,233 |
| Equipment | 1,028,625 | 2,052,000 |
| Fringe Benefits | 6,527,477 | 6,740,127 |
| Indirect Overhead | 575,355 | 601,246 |
| Nonfunctional - Change to Accruals | 98,183 | 96,325 |
| AGENCY TOTAL | 19,773,790 | 21,279,588 |
| | | |
| HUMAN SERVICES | | |
| | | |
| STATE DEPT OF REHABILITATION | | |
| Personal Services | 484,591 | 506,819 |
| Other Expenses | 24,500 | 24,500 |
| Rehabilitative Services | 1,261,913 | 1,261,913 |

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| | | |
|------------------------------------|------------|------------|
| Fringe Benefits | 339,311 | 354,875 |
| AGENCY TOTAL | 2,110,315 | 2,148,107 |
| | | |
| TOTAL - WORKERS' COMPENSATION FUND | 23,199,856 | 24,789,229 |

Sec. 10. (*Effective July 1, 2013*) The following sums are appropriated from the CRIMINAL INJURIES COMPENSATION FUND for the annual periods indicated for the purposes described.

| | 2013-2014 | 2014-2015 |
|--------------------------------|-------------|-------------|
| JUDICIAL | | |
| | | |
| JUDICIAL DEPARTMENT | | |
| Criminal Injuries Compensation | \$3,380,286 | \$2,787,016 |
| | | |

Sec. 11. (*Effective July 1, 2013*) (a) The Secretary of the Office of Policy and Management shall recommend reductions in executive branch expenditures for the fiscal years ending June 30, 2014, and June 30, 2015, in order to reduce such expenditures in the General Fund by \$13,785,503 during each such fiscal year.

(b) The Secretary of the Office of Policy and Management shall recommend reductions in legislative branch expenditures for the fiscal years ending June 30, 2014, and June 30, 2015, in order to reduce such expenditures in the General Fund by \$56,251 during each such fiscal year.

(c) The Secretary of the Office of Policy and Management shall recommend reductions in Judicial Department expenditures for the fiscal years ending June 30, 2014, and June 30, 2015, in order to reduce such expenditures in the General Fund by \$401,946 during each such fiscal year.

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Sec. 12. (*Effective from passage*) (a) The Secretary of the Office of Policy and Management shall recommend reductions in executive branch expenditures for Personal Services, for the fiscal years ending June 30, 2014, and June 30, 2015, in order to reduce such expenditures by \$5,478,184 during the fiscal year ending June 30, 2014, and by \$16,675,121 during the fiscal year ending June 30, 2015. The provisions of this subsection shall not apply to the constituent units of the state system of higher education, as defined in section 10a-1 of the general statutes.

(b) The Secretary of the Office of Policy and Management shall recommend reductions in legislative branch expenditures for Personal Services, for the fiscal years ending June 30, 2014, and June 30, 2015, in order to reduce such expenditures by \$190,309 during the fiscal year ending June 30, 2014, and by \$579,285 during the fiscal year ending June 30, 2015.

(c) The Secretary of the Office of Policy and Management shall recommend reductions in Judicial Department expenditures for Personal Services, for the fiscal years ending June 30, 2014, and June 30, 2015, in order to reduce such expenditures by \$1,128,261 during the fiscal year ending June 30, 2014, and by \$3,434,330 during the fiscal year ending June 30, 2015.

Sec. 13. (*Effective from passage*) For the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015, the Department of Social Services may, in compliance with advanced planning documents approved by the federal Department of Health and Human Services for the development of the health insurance and health information exchanges, the Medicaid data analytics system, the integrated eligibility management system and other related information technology systems said department may undertake, establish receivables for the reimbursement anticipated from such projects.

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Sec. 14. (*Effective July 1, 2013*) During the fiscal year ending June 30, 2014, up to \$115,000 from the Stem Cell Research Fund established by section 19a-32e of the general statutes may be used by the Commissioner of Public Health for administrative expenses.

Sec. 15. (*Effective from passage*) Notwithstanding the provisions of section 17a-17 of the general statutes, for the fiscal years ending June 30, 2014, and June 30, 2015, the provisions of said section 17a-17 shall not be considered in any increases or decreases to rates or allowable per diem payments to private residential treatment centers licensed pursuant to section 17a-145 of the general statutes.

Sec. 16. (*Effective from passage*) Not later than sixty days after the effective date of this section, the Commissioner of Social Services shall enter into one or more memoranda of understanding for the fiscal year ending June 30, 2014, with the Department of Rehabilitation Services, Department on Aging and Department of Housing to ensure effective continuity of services. Such memoranda of understanding shall include, but not be limited to: The administrative support functions to be provided by the Department of Social Services, including, but not limited to, human resources, payroll processing, purchasing, accounts payable, contracting, information technology, legal services, and additional services agreed upon between the Department of Social Services and the Department of Rehabilitation Services, Department on Aging and Department of Housing. The memoranda of understanding required in this section shall be developed in collaboration with the Office of Policy and Management.

Sec. 17. (*Effective July 1, 2013*) (a) The Secretary of the Office of Policy and Management may transfer amounts appropriated for Personal Services in sections 1 to 10, inclusive, of this act from agencies to the Reserve for Salary Adjustments account to reflect a more accurate impact of collective bargaining and related costs.

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(b) The Secretary of the Office of Policy and Management may transfer funds appropriated in section 1 of this act, for Reserve for Salary Adjustments, to any agency in any appropriated fund to give effect to salary increases, other employee benefits, agency costs related to staff reductions including accrual payments, achievement of agency general personal services reductions, or other personal services adjustments authorized by this act, any other act or other applicable statute.

Sec. 18. (*Effective July 1, 2013*) (a) That portion of unexpended funds, as determined by the Secretary of the Office of Policy and Management, appropriated in public act 11-6, as amended by public act 11-61, which relate to collective bargaining agreements and related costs, shall not lapse on June 30, 2013, and such funds shall continue to be available for such purpose during the fiscal years ending June 30, 2014, and June 30, 2015.

(b) That portion of unexpended funds, as determined by the Secretary of the Office of Policy and Management, appropriated in sections 1 and 2 of this act, which relate to collective bargaining agreements and related costs for the fiscal year ending June 30, 2014, shall not lapse on June 30, 2014, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2015.

Sec. 19. (*Effective July 1, 2013*) Notwithstanding the provisions of section 4-28e of the general statutes, the sum of \$500,000 shall be made available from the Tobacco and Health Trust Fund, for each of the fiscal years ending June 30, 2014, and June 30, 2015, to The University of Connecticut Health Center for the Connecticut Health Information Network.

Sec. 20. (*Effective July 1, 2013*) (a) Notwithstanding the provisions of section 4-28e of the general statutes, for each of the fiscal years ending June 30, 2014, and June 30, 2015, the sum of \$1,050,000 shall be

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transferred from the Tobacco and Health Trust Fund to the Department of Public Health, for (1) grants for the Easy Breathing Program, as follows: (A) For an adult asthma program within the Easy Breathing Program - \$150,000, and (B) for a children's asthma program within the Easy Breathing Program - \$250,000; (2) a grant to the Connecticut Coalition for Environmental Justice for the Asthma Outreach and Education Program - \$150,000; and (3) regional emergency medical services coordinators - \$500,000.

(b) Notwithstanding the provisions of section 4-28e of the general statutes, for each of the fiscal years ending June 30, 2014, and June 30, 2015, the sum of \$3,400,000 shall be transferred from the Tobacco and Health Trust Fund to the Department of Social Services, for Medicaid, to support smoking cessation programs.

(c) Notwithstanding the provisions of section 4-28e of the general statutes, the sum of \$500,000 for the fiscal year ending June 30, 2014, and the sum of \$750,000 for the fiscal year ending June 30, 2015, shall be transferred from the Tobacco and Health Trust Fund to the Department of Developmental Services to implement recommendations resulting from a study conducted pursuant to public act 11-6 to enhance and improve the services and supports for individuals with autism and their families.

(d) Notwithstanding the provisions of section 4-28e of the general statutes, for each of the fiscal years ending June 30, 2014, and June 30, 2015, the sum of \$200,000 shall be transferred from the Tobacco and Health Trust Fund to the Department of Social Services, for Other Expenses, to support The University of Connecticut - Medicaid Partnership.

Sec. 21. (*Effective July 1, 2013*) Notwithstanding the provisions of section 10-183t of the general statutes, for the fiscal years ending June 30, 2014, and June 30, 2015, (1) the state shall appropriate only the

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amount specified in section 1 of this act, and (2) the retired teachers' health insurance premium account within the Teachers' Retirement Fund, established pursuant to the provisions of subsection (d) of said section 10-183t, shall pay (A) forty-two per cent of the basic plan's premium equivalent under subsection (a) of said section 10-183t, and (B) seventy-five per cent of the subsidy under subsection (c) of said section 10-183t.

Sec. 22. (*Effective July 1, 2013*) Any appropriation, or portion thereof, made to any agency from the General Fund in section 1 of this act, may be transferred at the request of such agency to any other agency by the Governor, with the approval of the Finance Advisory Committee, to take full advantage of federal matching funds, provided both agencies shall certify that the expenditure of such transferred funds by the receiving agency will be for the same purpose as that of the original appropriation or portion thereof so transferred. Any federal funds generated through the transfer of appropriations between agencies may be used for reimbursing General Fund expenditures or for expanding program services or a combination of both as determined by the Governor, with the approval of the Finance Advisory Committee.

Sec. 23. (*Effective July 1, 2013*) (a) Any appropriation, or portion thereof, made to any agency from the General Fund in section 1 of this act, may be adjusted in accordance with subsection (b) of this section, by the Governor, with approval of the Finance Advisory Committee in order to maximize federal funding available to the state, consistent with the relevant federal provisions of law.

(b) The Governor shall report on any adjustment permitted under subsection (a) of this section, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committees of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies and finance.

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Sec. 24. (*Effective July 1, 2013*) Any appropriation, or portion thereof, made to The University of Connecticut Health Center in section 1 of this act may be transferred by the Secretary of the Office of Policy and Management to the Disproportionate Share - Medical Emergency Assistance account or to the Medicaid account in the Department of Social Services for the purpose of maximizing federal reimbursement.

Sec. 25. (*Effective July 1, 2013*) All funds appropriated to the Department of Social Services for DMHAS - Disproportionate Share shall be expended by the Department of Social Services in such amounts and at such times as prescribed by the Office of Policy and Management. The Department of Social Services shall make disproportionate share payments to hospitals providing services to the Department of Mental Health and Addiction Services for operating expenses and for related fringe benefit expenses. Funds received by the hospitals providing services to the Department of Mental Health and Addiction Services for fringe benefits shall be used to reimburse the Comptroller. All other funds received by the hospitals providing services to the Department of Mental Health and Addiction Services shall be deposited to grants - other than federal accounts. All disproportionate share payments not expended in grants - other than federal accounts shall lapse at the end of the fiscal year.

Sec. 26. (*Effective July 1, 2013*) Any appropriation, or portion thereof, made to the Department of Veterans' Affairs in section 1 of this act may be transferred by the Secretary of the Office of Policy and Management to the Disproportionate Share - Medical Emergency Assistance account or to the Medicaid account in the Department of Social Services for the purpose of maximizing federal reimbursement.

Sec. 27. (*Effective July 1, 2013*) During each of the fiscal years ending June 30, 2014, and June 30, 2015, \$1,000,000 of the federal funds received by the Department of Education, from Part B of the Individuals with Disabilities Education Act (IDEA), shall be

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transferred to the Department of Developmental Services, for the Birth-to-Three program, in order to carry out Part B responsibilities consistent with the IDEA.

Sec. 28. (*Effective July 1, 2013*) (a) For the fiscal year ending June 30, 2014, the distribution of priority school district grants, pursuant to subsection (a) of section 10-266p of the general statutes, shall be as follows: (1) For priority school districts in the amount of \$40,932,755, (2) for extended school building hours in the amount of \$2,994,752, and (3) for school accountability in the amount of \$3,499,699.

(b) For the fiscal year ending June 30, 2015, the distribution of priority school district grants, pursuant to subsection (a) of section 10-266p of the general statutes, shall be as follows: (1) For priority school districts in the amount of \$40,452,571, (2) for extended school building hours in the amount of \$2,994,752, and (3) for school accountability in the amount of \$3,499,699.

Sec. 29. (*Effective from passage*) The unexpended balance of funds appropriated in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, to the Department of Education, for School Readiness Quality Enhancement, shall not lapse on June 30, 2013, and such funds shall be transferred to the School Readiness Quality Enhancement account in the Office of Early Childhood and made available for the purpose of improving the quality of early childhood programs during the fiscal year ending June 30, 2014.

Sec. 30. (*Effective July 1, 2013*) (a) Up to \$1,100,000 made available to the Department of Mental Health and Addiction Services, for the Pre-Trial Alcohol Substance Abuse Program, shall be available for Regional Action Councils during each of the fiscal years ending June 30, 2014, and June 30, 2015.

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(b) Up to \$510,000 made available to the Department of Mental Health and Addiction Services, for the Pre-Trial Alcohol Substance Abuse Program, shall be available for the Governor's Partnership to Protect Connecticut's Workforce during each of the fiscal years ending June 30, 2014, and June 30, 2015.

Sec. 31. (*Effective July 1, 2013*) The sum of \$250,000 appropriated in section 1 of this act to The University of Connecticut, for Operating Expenses, for each of the fiscal years ending June 30, 2014, and June 30, 2015, shall be made available during each of said fiscal years to support the Connecticut Center for Advanced Technology.

Sec. 32. (*Effective July 1, 2013*) The unexpended balance of funds appropriated to the Office of Policy and Management, for Other Expenses, for a health care and pension consulting contract, in section 1 of public act 05-251, as amended by section 1 of public act 06-186, and carried forward under section 29 of public act 07-1 of the June special session, subsection (c) of section 4-89 of the general statutes, section 20 of public act 09-1 of the June special session, and section 19 of public act 11-6 shall not lapse on June 30, 2013, and such funds shall continue to be available for such purpose during the fiscal years ending June 30, 2014, and June 30, 2015.

Sec. 33. (*Effective July 1, 2013*) The unexpended balance of funds appropriated in section 1 of public act 12-104, as amended by section 1 of public act 12-1 of the June 12 special session, to the Office of Policy and Management, for the Criminal Justice Information System, shall not lapse on June 30, 2013, and shall continue to be available for such purpose during the fiscal years ending June 30, 2014, and June 30, 2015.

Sec. 34. (*Effective July 1, 2013*) For all allowable expenditures made pursuant to a contract subject to cost settlement with the Department of Developmental Services by an organization in compliance with performance requirements of such contract, one hundred per cent, or

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an alternative amount as identified by the Commissioner of Developmental Services and approved by the Secretary of the Office of Policy and Management, of the difference between actual expenditures incurred and the amount received by the organization from the Department of Developmental Services pursuant to such contract shall be reimbursed to the Department of Developmental Services during the fiscal year ending June 30, 2014, and the fiscal year ending June 30, 2015.

Sec. 35. (*Effective July 1, 2013*) Notwithstanding the provisions of section 10a-22u of the general statutes, the amount of funds available to the Office of Higher Education, for expenditure from the private occupational school student protection account, shall be up to \$400,000 for the fiscal year ending June 30, 2014, and up to \$475,000 for the fiscal year ending June 30, 2015.

Sec. 36. (*Effective July 1, 2013*) The unexpended balance of funds transferred from the Reserve for Salary Adjustment account in the Special Transportation Fund, to the Department of Motor Vehicles, in section 39 of special act 00-13, and carried forward in subsection (a) of section 34 of special act 01-1 of the June special session, and subsection (a) of section 41 of public act 03-1 of the June 30 special session, and section 43 of public act 05-251, and section 42 of public act 07-1 of the June special session, and section 26 of public act 09-3 of the June special session, and section 17 of public act 11-6 for the Commercial Vehicle Information Systems and Networks Project, shall not lapse on June 30, 2013, and such funds shall continue to be available for expenditure for such purpose during the fiscal years ending June 30, 2014, and June 30, 2015.

Sec. 37. (*Effective July 1, 2013*) (a) The unexpended balance of funds appropriated to the Department of Motor Vehicles in section 49 of special act 99-10, and carried forward in subsection (b) of section 34 of special act 01-1 of the June special session, and subsection (b) of section

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41 of public act 03-1 of the June 30 special session, and subsection (a) of section 45 of public act 05-251, and subsection (a) of section 43 of public act 07-1 of the June special session, and subsection (a) of section 27 of public act 09-3 of the June special session, and subsection (a) of section 18 of public act 11-6 for the purpose of upgrading the Department of Motor Vehicles' registration and driver license data processing systems, shall not lapse on June 30, 2013, and such funds shall continue to be available for expenditure for such purpose during the fiscal years ending June 30, 2014, and June 30, 2015.

(b) Up to \$7,000,000 of the unexpended balance appropriated to the Department of Transportation, for Personal Services, in section 12 of public act 03-1 of the June 30 special session, and carried forward and transferred to the Department of Motor Vehicles' Reflective License Plates account by section 33 of public act 04-216, and carried forward by section 72 of public act 04-2 of the May special session, and subsection (b) of section 45 of public act 05-251, and subsection (b) of section 43 of public act 07-1 of the June special session, and subsection (b) of section 27 of public act 09-3 of the June special session, and subsection (b) of section 18 of public act 11-6 shall not lapse on June 30, 2013, and such funds shall continue to be available for expenditure for the purpose of upgrading the Department of Motor Vehicles' registration and driver license data processing systems for the fiscal years ending June 30, 2014, and June 30, 2015.

(c) Up to \$8,500,000 of the unexpended balance appropriated to the State Treasurer, for Debt Service, in section 12 of public act 03-1 of the June 30 special session, and carried forward and transferred to the Department of Motor Vehicles' Reflective License Plates account by section 33 of public act 04-216, and carried forward by section 72 of public act 04-2 of the May special session, and subsection (c) of section 45 of public act 05-251, and subsection (c) of section 43 of public act 07-1 of the June special session, and subsection (c) of section 27 of public

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act 09-3 of the June special session, and subsection (c) of section 18 of public act 11-6 shall not lapse on June 30, 2013, and such funds shall continue to be available for expenditure for the purpose of upgrading the Department of Motor Vehicles' registration and driver license data processing systems for the fiscal years ending June 30, 2014, and June 30, 2015.

Sec. 38. (*Effective July 1, 2013*) The total number of positions which may be filled by any state agency shall not exceed the number of positions recommended by the joint standing committee of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies, including any revisions to such recommendation resulting from enactments of the General Assembly, as set forth in the report on the state budget published by the legislative Office of Fiscal Analysis, except upon the recommendation of the Governor and approval of the Finance Advisory Committee.

Sec. 39. (*Effective July 1, 2013*) Up to \$100,000 of the amount appropriated in section 1 of this act to the Labor Department, for Jobs First Employment Services, for each of the fiscal years ending June 30, 2014, and June 30, 2015, shall be made available in each of said fiscal years for a grant to the WorkPlace in Bridgeport.

Sec. 40. (*Effective July 1, 2013*) (a) The unexpended balance of funds appropriated to Legislative Management, for Connecticut Academy of Science and Engineering, in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, for the fiscal year ending June 30, 2013, shall not lapse on said date, and such funds shall continue to be available for a health impact assessment study during the fiscal year ending June 30, 2014.

(b) The unexpended balance of funds appropriated in section 67 of public act 11-61 to the Commission on Human Rights and

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Opportunities, Other Expenses, for the fiscal year ending June 30, 2012, and carried forward and transferred to Legislative Management, Connecticut Academy of Science and Engineering, in section 12 of public act 12-104, for the purpose of conducting a disparity study, shall not lapse on June 30, 2013, and such funds shall continue to be available for such purpose for the fiscal year ending June 30, 2014.

(c) Up to \$90,000 of the unexpended balance of funds appropriated to Legislative Management, for Other Expenses, in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, for the fiscal year ending June 30, 2013, shall not lapse on said date, and such funds shall continue to be available for the eyewitness task force during the fiscal year ending June 30, 2014.

(d) Up to \$316,900 of the unexpended balance of funds appropriated to Legislative Management, for Other Expenses, in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, for the fiscal year ending June 30, 2013, shall not lapse on said date, and such funds shall be made available for the Old State House cupola during the fiscal year ending June 30, 2014.

(e) Up to \$80,000 of the unexpended balance of funds appropriated to Legislative Management, for Minor Capital Improvements, in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, for the fiscal year ending June 30, 2013, shall not lapse on said date, and such funds shall be made available for the Old State House cupola during the fiscal year ending June 30, 2014.

(f) Up to \$100,000 of the unexpended balance of funds appropriated to Legislative Management, for Minor Capital Improvements, in section 67 of public act 11-61, as amended by section 1 of public act 12-

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104 and section 1 of public act 12-1 of the June 12 special session, for the fiscal year ending June 30, 2013, shall not lapse on said date, and such funds shall be made available for improvements to the Capitol generator during the fiscal year ending June 30, 2014.

(g) Up to \$20,000 of the unexpended balance of funds appropriated to Legislative Management, for Equipment, in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, for the fiscal year ending June 30, 2013, shall not lapse on said date, and such funds shall continue to be available for equipment items during the fiscal year ending June 30, 2014.

(h) Up to \$150,971 of the unexpended balance of funds appropriated to Legislative Management, for Other Expenses, in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, for the fiscal year ending June 30, 2013, shall not lapse on said date, and such funds shall be made available for the Higher Education Committee strategic plan during the fiscal year ending June 30, 2014.

(i) Up to \$350,000 of the unexpended balance of funds appropriated to Legislative Management, for Personal Services, in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, for the fiscal year ending June 30, 2013, shall not lapse on said date, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2014.

Sec. 41. (*Effective July 1, 2013*) The sum of \$1,000,000 of the systems benefits charge collected pursuant to section 16-245l of the general statutes shall be transferred to the Department of Energy and Environmental Protection, Operation Fuel, for energy assistance for each of the fiscal years ending June 30, 2014, and June 30, 2015. The

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sum of \$100,000 shall be available for the purpose of providing a grant to Operation Fuel, Incorporated for operating expenses incurred for administration of energy assistance for each of said fiscal years.

Sec. 42. (*Effective July 1, 2013*) Up to \$150,000 of the amount appropriated in section 1 of this act to the Board of Regents for Higher Education, for Connecticut State University, for each of the fiscal years ending June 30, 2014, and June 30, 2015, for the initial stages of the collection and arrangement of the official papers of former Governor William O'Neill shall be made available in each of said years for a grant to the Institute of Municipal and Regional Policy for purposes of assisting in the development of the Connecticut specific model within the Pew-MacArthur Results First Initiative.

Sec. 43. (*Effective July 1, 2013*) (a) Up to \$25,000 of the unexpended balance of funds appropriated in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, to the Department of Emergency Services and Public Protection, for Fleet Purchase, for the fiscal year ending June 30, 2013, shall not lapse on said date, and such funds shall be transferred to the Other Expenses account and made available for a civilian medal of honor during the fiscal year ending June 30, 2014.

(b) Up to \$500 of the unexpended balance of funds appropriated in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, to the Department of Emergency Services and Public Protection, for Fleet Purchase, for the fiscal year ending June 30, 2013, shall not lapse on said date, and such funds shall be transferred to the Other Expenses account and made available for a civilian medal of honor during the fiscal year ending June 30, 2015.

Sec. 44. (*Effective July 1, 2013*) Up to \$250,000 of the amount appropriated in section 1 of this act to the Department of Education,

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for School Accountability, for each of the fiscal years ending June 30, 2014, and June 30, 2015, shall be made available in each of said fiscal years for implementation of the Connecticut Fiscal State Tracking and Accountability Report System.

Sec. 45. (*Effective July 1, 2013*) (a) Notwithstanding subsection (b) of section 19a-55a of the general statutes, for the fiscal year ending June 30, 2014, \$1,150,000 of the amount collected pursuant to section 19a-55 of the general statutes shall be credited to the newborn screening account, and shall be available for expenditure by the Department of Public Health for the purchase of upgrades to newborn screening technology and for the expenses of the testing required by sections 19a-55 and 19a-59 of the general statutes.

(b) Notwithstanding subsection (b) of section 19a-55a of the general statutes, for the fiscal year ending June 30, 2015, \$1,150,000 of the amount collected pursuant to section 19a-55 of the general statutes shall be credited to the newborn screening account, and shall be available for expenditure by the Department of Public Health for the purchase of upgrades to newborn screening technology and for the expenses of the testing required by sections 19a-55 and 19a-59 of the general statutes.

Sec. 46. (*Effective July 1, 2013*) (a) Up to \$107,000 of the unexpended balance of funds appropriated to the Office of Governmental Accountability, for Other Expenses, in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, for the fiscal year ending June 30, 2013, shall not lapse on said date, and such funds shall be made available for the purchase of initial case/document management software during the fiscal year ending June 30, 2014.

(b) Up to \$20,000 of the unexpended balance of funds appropriated to the Office of Governmental Accountability, for Office of the Child

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Advocate, in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, for the fiscal year ending June 30, 2013, shall not lapse on said date, and such funds shall be made available for the cost of record and data conversion into a new case/document management system during the fiscal year ending June 30, 2014.

(c) Up to \$75,000 of the unexpended balance of funds appropriated to the Office of Governmental Accountability, for Freedom of Information Commission, in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, for the fiscal year ending June 30, 2013, shall not lapse on said date, and such funds shall be made available for the cost of record and data conversion into a new case/document management system during the fiscal year ending June 30, 2014.

(d) Up to \$20,000 of the unexpended balance of funds appropriated to the Office of Governmental Accountability, for Office of the Victim Advocate, in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, for the fiscal year ending June 30, 2013, shall not lapse on said date, and such funds shall be made available for the cost of record and data conversion into a new case/document management system during the fiscal year ending June 30, 2014.

Sec. 47. (*Effective July 1, 2013*) Up to \$50,000 of the unexpended balance of funds appropriated to the Department of Economic and Community Development, for Office of Military Affairs, in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, for the fiscal year ending June 30, 2013, shall not lapse on said date, and such funds shall be made available as follows: \$25,000 for the fiscal year ending June 30, 2014, and \$25,000 for the fiscal year ending June 30, 2015, for grants to ARTE INC. in each of said fiscal years.

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Sec. 48. (Effective July 1, 2013) (a) Up to \$65,000 of the unexpended balance of funds appropriated in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, to the Office of Policy and Management, for Personal Services, shall not lapse on June 30, 2013, and such funds shall be transferred to the litigation/settlement account for the fiscal year ending June 30, 2014.

(b) Up to \$115,000 of the unexpended balance of funds appropriated in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, to the Office of Policy and Management, for Other Expenses, shall not lapse on June 30, 2013, and such funds shall be transferred to the litigation/settlement account for the fiscal year ending June 30, 2014.

(c) Up to \$40,000 of the unexpended balance of funds appropriated in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, to the Office of Policy and Management, for Automated Budget System and Data Base Link, shall not lapse on June 30, 2013, and such funds shall be transferred to the litigation/settlement account for the fiscal year ending June 30, 2014.

(d) Up to \$215,000 of the unexpended balance of funds appropriated in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, to the Office of Policy and Management, for Justice Assistance Grants, shall not lapse on June 30, 2013, and such funds shall be transferred to the litigation/settlement account for the fiscal year ending June 30, 2014.

(e) Up to \$375,000 of the unexpended balance of funds appropriated in section 1 of public act 12-104, as amended by section 1 of public act 12-1 of the June 12 special session, to the Office of Policy and

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Management, for Innovation Challenge Grant Program, shall not lapse on June 30, 2013, and such funds shall be transferred to the litigation/settlement account for the fiscal year ending June 30, 2014.

(f) Up to \$40,000 of the unexpended balance of funds appropriated in section 1 of public act 12-104, as amended by section 1 of public act 12-1 of the June 12 special session, to the Office of Policy and Management, for Revenue Maximization, shall not lapse on June 30, 2013, and such funds shall be transferred to the litigation/settlement account for the fiscal year ending June 30, 2014.

(g) Up to \$37,000 of the unexpended balance of funds appropriated in section 1 of public act 12-1 of the June 12 special session, to the Office of Policy and Management, for Main Street Investment Fund Administration shall not lapse on June 30, 2013, and such funds shall be transferred to the litigation/settlement account for the fiscal year ending June 30, 2014.

(h) Up to \$500,000 of the unexpended balance of funds appropriated in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, to the Office of Policy and Management, for Tax Relief for Elderly Renters, shall not lapse on June 30, 2013, and such funds shall be transferred to the litigation/settlement account for the fiscal year ending June 30, 2014.

(i) Up to \$475,000 of the unexpended balance of funds appropriated in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, to the Office of Policy and Management, for Regional Planning Agencies shall not lapse on June 30, 2013, and such funds shall be transferred to the litigation/settlement account for the fiscal year ending June 30, 2014.

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(j) Up to \$145,000 of the unexpended balance of funds appropriated in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, to the Office of Policy and Management, for Property Tax Relief Elderly Freeze Program shall not lapse on June 30, 2013, and such funds shall be transferred to the litigation/settlement account for the fiscal year ending June 30, 2014.

Sec. 49. (*Effective July 1, 2013*) (a) The Secretary of the Office of Policy and Management shall recommend reductions in executive branch Other Expenses expenditures for the fiscal years ending June 30, 2014, and June 30, 2015, in order to reduce such expenditures in the General Fund by \$3,312,000 during each such fiscal year.

(b) The Secretary of the Office of Policy and Management shall recommend reductions in legislative branch Other Expenses expenditures for the fiscal years ending June 30, 2014, and June 30, 2015, in order to reduce such expenditures in the General Fund by \$140,000 during each such fiscal year.

(c) The Secretary of the Office of Policy and Management shall recommend reductions in Judicial Department Other Expenses expenditures for the fiscal years ending June 30, 2014, and June 30, 2015, in order to reduce such expenditures in the General Fund by \$548,000 during each such fiscal year.

Sec. 50. (*Effective July 1, 2013*) (a) Up to \$4,200,000 of the unexpended balance of funds appropriated in section 68 of public act 11-61, as amended by section 2 of public act 12-104, to the Department of Transportation, for Rail Operations, shall not lapse on June 30, 2013, and such funds shall be transferred to the Pay-As-You-Go Transportation Projects account for the fiscal year ending June 30, 2014.

(b) Up to \$1,500,000 of the unexpended balance of funds

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appropriated in section 68 of public act 11-61, as amended by section 2 of public act 12-104, to the Department of Transportation, for Personal Services, shall not lapse on June 30, 2013, and such funds shall be transferred to the Pay-As-You-Go Transportation Projects account for the fiscal year ending June 30, 2014.

(c) Up to \$200,000 of the unexpended balance of funds appropriated in section 2 of public act 12-104, to the Department of Transportation, for Transit Improvement Program, shall not lapse on June 30, 2013, and such funds shall be transferred to the Pay-As-You-Go Transportation Projects account for the fiscal year ending June 30, 2014.

(d) Up to \$4,100,000 of the unexpended balance of funds appropriated in section 68 of public act 11-61, as amended by section 2 of public act 12-104, to the Department of Transportation, for Pay-As-You-Go Transportation Projects, shall not lapse on June 30, 2013, and such funds shall continue to be available for such purpose for the fiscal year ending June 30, 2014.

Sec. 51. (*Effective July 1, 2013*) (a) Up to \$750,000 of the unexpended balance of funds appropriated in section 68 of public act 11-61, as amended by section 2 of public act 12-104, to the Department of Motor Vehicles, for Other Expenses, shall not lapse on June 30, 2013, and such funds shall be available for the fiscal year ending June 30, 2014, for efforts related to providing motor vehicle licenses for persons who cannot provide the Commissioner of Motor Vehicles with proof of legal residence in the United States.

(b) Up to \$100,000 of the unexpended balance of funds appropriated in section 68 of public act 11-61, as amended by section 2 of public act 12-104, to the Department of Motor Vehicles, for Equipment, shall not lapse on June 30, 2013, and such funds shall be available for the fiscal year ending June 30, 2014, for efforts related to providing motor vehicle licenses for persons who cannot provide the Commissioner of

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Motor Vehicles with proof of legal residence in the United States.

Sec. 52. (*Effective July 1, 2013*) The Secretary of the Office of Policy and Management shall recommend reductions in municipal aid for the fiscal year ending June 30, 2015, in order to reduce such expenditures in the General Fund by \$10,000,000 during said fiscal year.

Sec. 53. (*Effective from passage*) (a) Notwithstanding the provisions of section 10-16n of the general statutes, for the fiscal year ending June 30, 2013, the commissioner of education may use up to twenty-five per cent of the funding for grants provided pursuant to said section for the purpose of enhancing program quality contingent upon a reduction in federal funding that would otherwise reduce the number of children served.

(b) Notwithstanding the provisions of section 10-16n of the general statutes, for the fiscal year ending June 30, 2014, the executive director of the Office of Early Childhood may use up to twenty-five per cent of the funding for grants provided pursuant to said section for the purpose of enhancing program quality contingent upon a reduction in federal funding that would otherwise reduce the number of children served.

Sec. 54. (*Effective July 1, 2013*) (a) Up to \$1,242,604 of the unexpended balance of funds appropriated in section 69 of public act 11-61, as amended by section 6 of public act 12-104, to the Department of Energy and Environmental Protection, for Personal Services, shall not lapse on June 30, 2013, and such funds shall be transferred to the Other Expenses account and shall be available during the fiscal year ending June 30, 2014.

(b) Up to \$172,396 of the unexpended balance of funds appropriated in section 69 of public act 11-61, as amended by section 6 of public act 12-104, to the Department of Energy and Environmental Protection, for

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Fringe Benefits, shall not lapse on June 30, 2013, and such funds shall be transferred to the Other Expenses account and shall be available during the fiscal year ending June 30, 2014.

(c) Up to \$685,000 of the unexpended balance of funds appropriated in section 69 of public act 11-61, as amended by section 6 of public act 12-104, to the Department of Energy and Environmental Protection, for Fringe Benefits, shall not lapse on June 30, 2013, and such funds shall be transferred to the Equipment account and shall be available during the fiscal year ending June 30, 2014.

Sec. 55. (*Effective July 1, 2013*) For the fiscal years ending June 30, 2014, and June 30, 2015, the Department of Social Services and the Department of Mental Health and Addiction Services may establish receivables for the reimbursement anticipated from expenditures resulting from the Medicaid expansion beginning on or after January 1, 2014, pursuant to Section 1902(a)(10)(A)(i)(VIII) of the Social Security Act and for reimbursement of expenditures from the Medicaid account in the Department of Social Services and the General Assistance Managed Care account in the Department of Mental Health and Addiction Services.

Sec. 56. (*Effective July 1, 2013*) Notwithstanding the provisions of section 4-85 of the general statutes, the Secretary of the Office of Policy and Management shall not allot funds appropriated in sections 1 to 10, inclusive, of this act for Nonfunctional – Change to Accruals.

Sec. 57. (*Effective July 1, 2013*) The amount appropriated in section 1 of this act to the Department of Social Services, for Fatherhood Initiative, for each of the fiscal years ending June 30, 2014, and June 30, 2015, shall be distributed equally for each of said fiscal years to the following: Families in Crises, Madonna Place, New Opportunities Inc., New Haven Family Alliance, Career Resources Inc. and Family Strides Inc.

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Sec. 58. (*Effective from passage*) Not later than June 30, 2013, the Comptroller may designate up to \$190,800,000 of the resources of the General Fund for the fiscal year ending June 30, 2013, to be accounted for as revenue of the General Fund for the fiscal year ending June 30, 2014, and \$30,000,000 of the resources of the General Fund for fiscal year ending June 30, 2013, to be accounted for as revenue of the General Fund for the fiscal year ending June 30, 2015.

Sec. 59. (*Effective July 1, 2013*) (a) Up to \$5,000 of the unexpended balance of funds appropriated in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, to the Permanent Commission on the Status of Women, for Other Expenses, shall not lapse on June 30, 2013, and such funds shall be available for a pay equity study by the Institute for Women's Policy Research during the fiscal year ending June 30, 2014.

(b) Up to \$2,500 of the unexpended balance of funds appropriated in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, to the Permanent Commission on the Status of Women, for Other Expenses, shall not lapse on June 30, 2013, and such funds shall be available for a women's health review to be done by Yale Health Research during the fiscal year ending June 30, 2014.

(c) Up to \$2,500 of the unexpended balance of funds appropriated in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, to the Permanent Commission on the Status of Women, for Other Expenses, shall not lapse on June 30, 2013, and such funds shall be available for a homelessness study to be done by Partnership for Strong Communities during the fiscal year ending June 30, 2014.

Sec. 60. (*Effective July 1, 2013*) (a) (1) Up to \$110,000 of the

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unexpended balance of funds appropriated in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, to the Department of Revenue Services, for Personal Services, shall not lapse on June 30, 2013, and such funds shall be available for the fiscal year ending June 30, 2014, for sales and use tax collection enhancements.

(2) Up to \$40,000 of the unexpended balance of funds appropriated in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, to the Department of Revenue Services, for Personal Services, shall not lapse on June 30, 2013, and such funds shall be transferred to the State Comptroller - Fringe Benefits as follows: \$10,000 for Employers Social Security Tax and \$30,000 for State Employees Health Service Cost, and made available for the fiscal year ending June 30, 2014, for sales and use tax collection enhancements.

(b) Up to \$700,000 of the unexpended balance of funds appropriated in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, to the Department of Revenue Services, for Other Expenses, shall not lapse on June 30, 2013, and such funds shall be available for the fiscal year ending June 30, 2014, for sales and use tax collection enhancements.

Sec. 61. (*Effective July 1, 2013*) (a) Up to \$330,000 of the unexpended balance of funds appropriated to the Department of Education, for Magnet Schools, in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, for the fiscal year ending June 30, 2013, shall not lapse on said date, and such funds shall be transferred to the Interdistrict Cooperation account and made available for a grant to the Sound School summer youth program during the fiscal year ending June 30, 2014.

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(b) Up to \$170,000 of the unexpended balance of funds appropriated to the Department of Education, for Magnet Schools, in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, for the fiscal year ending June 30, 2013, shall not lapse on said date, and such funds shall be transferred to the Neighborhood Youth Centers account and made available for a grant to the New Haven YMCA as follows: \$85,000 during the fiscal year ending June 30, 2014, and \$85,000 during the fiscal year ending June 30, 2015.

(c) Up to \$2,300,000 of the unexpended balance of funds appropriated to the Department of Education, for Magnet Schools, in section 67 of public act 11-61, as amended by section 1 of public act 12-104 and section 1 of public act 12-1 of the June 12 special session, for the fiscal year ending June 30, 2013, shall not lapse on said date, and such funds shall be available for the purpose of Sheff programming, including the payment of supplemental magnet transportation costs, pursuant to subdivision (4) of subsection (b) of section 10-264i of the general statutes, during the fiscal year ending June 30, 2014.

Sec. 62. (*Effective from passage*) The following sums are appropriated from the GENERAL FUND for the purposes herein specified for the fiscal year ending June 30, 2013:

| | |
|--|-----------|
| GENERAL FUND | 2012-2013 |
| | |
| STATE COMPTROLLER | |
| Personal Services | \$600,000 |
| Other Expenses | 600,000 |
| | |
| STATE COMPTROLLER - MISCELLANEOUS | |
| Adjudicated Claims | 4,900,000 |
| | |
| DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION | |

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| | |
|--|-------------|
| Personal Services | 13,800,000 |
| | |
| DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES | |
| General Assistance Managed Care | 12,500,000 |
| | |
| DEPARTMENT OF SOCIAL SERVICES | |
| Personal Services | 6,000,000 |
| Medicaid - Acute Care Services | 80,500,000 |
| | |
| DEPARTMENT OF CORRECTION | |
| Personal Services | 23,100,000 |
| | |
| TOTAL - GENERAL FUND | 142,000,000 |

Sec. 63. (*Effective from passage*) The unexpended balance of the amount appropriated in section 62 of this act to the State Comptroller - Miscellaneous, for Adjudicated Claims, shall not lapse on June 30, 2013, and shall remain available for such purpose for the fiscal year ending June 30, 2014.

Sec. 64. (NEW) (*Effective from passage*) Notwithstanding the provisions of sections 4-87, 4-97 and 4-100 of the general statutes, for the fiscal year ending June 30, 2013, on or after July 1, 2013, but before the accounts are closed for said fiscal year, the Comptroller shall, with the approval of the Secretary of the Office of Policy and Management, transfer any Medicaid appropriations in the Department of Social Services that would otherwise lapse if not for such transfers into any Medicaid appropriations in the Department of Social Services that would otherwise end in a deficit position at the end of said fiscal year if not for such transfers. In no event shall the adjustments authorized by this section exceed total annual appropriations for the Medicaid accounts in the aggregate for said fiscal year.

Sec. 65. (*Effective July 1, 2013*) Up to \$250,000 of the amount

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appropriated in section 1 of this act to the Department of Housing, for Housing/Homeless Services, for each of the fiscal years ending June 30, 2014, and June 30, 2015, shall be made available in each of said fiscal years for the Norwich/New London Continuum of Care to facilitate rehousing and homelessness prevention in southeastern Connecticut.

Sec. 66. (NEW) (*Effective July 1, 2013*) There is established an account in the General Fund to be known as the "municipal aid adjustment account". Moneys in the account shall be expended by the Secretary of the Office of Policy and Management for grants to municipalities for the fiscal years ending June 30, 2014, and June 30, 2015.

Sec. 67. (*Effective January 1, 2014*) The Department of Social Services shall discontinue the Medicaid program for low-income adults.

Sec. 68. (*Effective January 1, 2014*) There is established within the Department of Social Services a Medicaid Coverage for the Lowest Income Populations program pursuant to section 1902(a)(10)(A)(i)(VIII) of the Social Security Act. No state appropriation shall be authorized for said program for the period from January 1, 2014, through December 31, 2016.

Sec. 69. (*Effective July 1, 2013*) Budgetary reductions made in the fiscal year ending June 30, 2014, related to the discontinuance of the Medicaid program for low-income adults, shall be reflected for the fiscal year ending June 30, 2013, in the same manner as budgetary reductions for the payment of Medicare Part B premiums in the fiscal year ending June 30, 2002, in accordance with section 9 of public act 01-2 of the June special session, were reflected for the fiscal year ending June 30, 2001.

Sec. 70. (NEW) (*Effective July 1, 2013*) (a) As used in this section:

(1) "Person" means person, as defined in section 12-1 of the general

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statutes;

(2) "Affected taxable period" means any taxable period ending on or before November 30, 2012;

(3) "Affected person" means a person owing any tax for an affected taxable period;

(4) "Tax" means any tax imposed by any law of this state and required to be collected by the department, other than the tax imposed under chapter 222 of the general statutes on any licensee, as defined in subdivision (1) of subsection (c) of section 12-486 of the general statutes;

(5) "Commissioner" means the Commissioner of Revenue Services; and

(6) "Department" means the Department of Revenue Services.

(b) (1) The commissioner shall establish a tax amnesty program for persons owing any tax for any affected taxable period. The tax amnesty program shall be conducted during the period from September 16, 2013, to November 15, 2013, inclusive.

(2) An amnesty application shall be prepared by the commissioner that shall provide for specification by the affected person of the tax and the affected taxable period for which amnesty is being sought under the tax amnesty program. The commissioner, at his or her discretion, may require that such amnesty applications be filed electronically.

(3) The tax amnesty program shall provide that, upon the filing of an amnesty application by an affected person and payment by such person of the tax and interest due from such person for an affected taxable period, the commissioner shall not seek to collect any civil penalties that may be applicable and shall not seek criminal

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prosecution for any affected person for an affected taxable period for which amnesty has been granted. Amnesty shall be granted only to those affected persons who have applied for amnesty during the tax amnesty period and who have paid the tax and interest determined by the commissioner to be due upon filing the amnesty application.

(4) An amnesty application, if filed by an affected person and if granted by the commissioner, shall constitute an express and absolute relinquishment by the affected person of all of the affected person's administrative and judicial rights of appeal that have not run or otherwise expired as of the date payment is made for an affected taxable period, and no payment made by an affected person pursuant to this section for an affected taxable period shall be refunded or credited to such person. The commissioner shall not consider any request to exercise the authority granted to the commissioner under section 12-39s of the general statutes in connection with any amnesty application granted by the commissioner.

(5) If an affected person who has filed an amnesty application during the tax amnesty program fails to pay all amounts due to this state for an affected taxable period, any amnesty granted pursuant to this section shall be invalid.

(6) No waiver of penalty or reduction of interest granted pursuant to this section shall entitle any affected person to a refund or credit of any amount previously paid.

(7) In the case of tax due for an affected taxable period, interest shall be computed at the rate of one per cent per month or fraction thereof from the date such tax was originally due to the date of payment, except if the tax and interest are paid in full on or before November 15, 2013, the interest shall be equal to one-fourth of the interest that the department's records show to be due and payable as of the date of filing of the amnesty application for an affected taxable period.

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(c) Amnesty shall not be granted pursuant to subsection (b) of this section to any affected person who (1) is a party to any criminal investigation or to any criminal litigation that is pending on July 1, 2013, in any court of the United States or this state, (2) is a party to a closing agreement with the commissioner, (3) has made an offer of compromise that has been accepted by the commissioner, or (4) is a party to a managed audit agreement.

(d) Any person owing any tax for an affected taxable period for which a tax return was required by law to be filed with the commissioner and for which no return has been previously filed by such person, and such person fails to file a timely amnesty application under this section with respect to such affected taxable period shall be subject to a penalty equal to twenty-five per cent of the tax owed for such affected taxable period. The amount of such penalty shall not be subject to waiver.

(e) Notwithstanding any provision of the general statutes, the commissioner may do all things necessary to provide for the timely implementation of this section.

Sec. 71. Subsection (c) of section 4-28e of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2013*):

(c) (1) For the fiscal year ending June 30, 2001, disbursements from the Tobacco Settlement Fund shall be made as follows: (A) To the General Fund in the amount identified as "Transfer from Tobacco Settlement Fund" in the General Fund revenue schedule adopted by the General Assembly; (B) to the Department of Mental Health and Addiction Services for a grant to the regional action councils in the amount of five hundred thousand dollars; and (C) to the Tobacco and Health Trust Fund in an amount equal to nineteen million five hundred thousand dollars.

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(2) For the fiscal year ending June 30, 2002, and each fiscal year thereafter, disbursements from the Tobacco Settlement Fund shall be made as follows: (A) To the Tobacco and Health Trust Fund in an amount equal to twelve million dollars, except in the fiscal years ending June 30, 2014, and June 30, 2015, said disbursement shall be in an amount equal to six million dollars; (B) to the Biomedical Research Trust Fund in an amount equal to four million dollars; (C) to the General Fund in the amount identified as "Transfer from Tobacco Settlement Fund" in the General Fund revenue schedule adopted by the General Assembly; and (D) any remainder to the Tobacco and Health Trust Fund.

(3) For each of the fiscal years ending June 30, 2008, to June 30, [2015] 2012, inclusive, the sum of ten million dollars shall be disbursed from the Tobacco Settlement Fund to the Stem Cell Research Fund established by section 19a-32e for grants-in-aid to eligible institutions for the purpose of conducting embryonic or human adult stem cell research.

Sec. 72. Subsection (a) of section 12-211a of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to calendar years commencing on or after January 1, 2013*):

(a) (1) Notwithstanding any provision of the general statutes, and except as otherwise provided in subdivision [(4)] (5) of this subsection or in subsection (b) of this section, the amount of tax credit or credits otherwise allowable against the tax imposed under this chapter for any calendar year shall not exceed seventy per cent of the amount of tax due from such taxpayer under this chapter with respect to such calendar year of the taxpayer prior to the application of such credit or credits.

(2) For the calendar year [ending December 31, 2011] commencing

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January 1, 2011, "type one tax credits" means tax credits allowable under section 12-217jj, 12-217kk or 12-217ll; "type two tax credits" means tax credits allowable under section 38a-88a; "type three tax credits" means tax credits that are not type one tax credits or type two tax credits; "thirty per cent threshold" means thirty per cent of the amount of tax due from a taxpayer under this chapter prior to the application of tax credit; "fifty-five per cent threshold" means fifty-five per cent of the amount of tax due from a taxpayer under this chapter prior to the application of tax credits; and "seventy per cent threshold" means seventy per cent of the amount of tax due from a taxpayer under this chapter prior to the application of tax credits.

(3) For the calendar [year ending December 31, 2012] year commencing January 1, 2012, "type one tax credits" means the tax credit allowable under section 12-217ll; "type two tax credits" means tax credits allowable under section 38a-88a; "type three tax credits" means tax credits that are not type one tax credits or type two tax credits; "thirty per cent threshold" means thirty per cent of the amount of tax due from a taxpayer under this chapter prior to the application of tax credit; "fifty-five per cent threshold" means fifty-five per cent of the amount of tax due from a taxpayer under this chapter prior to the application of tax credits; and "seventy per cent threshold" means seventy per cent of the amount of tax due from a taxpayer under this chapter prior to the application of tax credits.

(4) For the calendar years commencing January 1, 2013, and January 1, 2014, "type one tax credits" means the tax credit allowable under sections 12-217jj, 12-217kk and 12-217ll; "type two tax credits" means tax credits allowable under section 38a-88a; "type three tax credits" means tax credits that are not type one tax credits or type two tax credits; "thirty per cent threshold" means thirty per cent of the amount of tax due from a taxpayer under this chapter prior to the application of tax credit; "fifty-five per cent threshold" means fifty-five per cent of

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the amount of tax due from a taxpayer under this chapter prior to the application of tax credits; and "seventy per cent threshold" means seventy per cent of the amount of tax due from a taxpayer under this chapter prior to the application of tax credits.

[(4)] (5) For calendar years commencing on or after January 1, 2011, and prior to January 1, [2013] 2015, and subject to the provisions of subdivisions (2), [and] (3) and (4) of this subsection, the amount of tax credit or credits otherwise allowable against the tax imposed under this chapter shall not exceed:

(A) If the tax credit or credits being claimed by a taxpayer are type three tax credits only, thirty per cent of the amount of tax due from such taxpayer under this chapter with respect to said calendar years of the taxpayer prior to the application of such credit or credits.

(B) If the tax credit or credits being claimed by a taxpayer are type one tax credits and type three tax credits, but not type two tax credits, fifty-five per cent of the amount of tax due from such taxpayer under this chapter with respect to said calendar years of the taxpayer prior to the application of such credit or credits, provided (i) type three tax credits shall be claimed before type one tax credits are claimed, (ii) the type three tax credits being claimed may not exceed the thirty per cent threshold, and (iii) the sum of the type one tax credits and the type three tax credits being claimed may not exceed the fifty-five per cent threshold.

(C) If the tax credit or credits being claimed by a taxpayer are type two tax credits and type three tax credits, but not type one tax credits, seventy per cent of the amount of tax due from such taxpayer under this chapter with respect to said calendar years of the taxpayer prior to the application of such credit or credits, provided (i) type three tax credits shall be claimed before type two tax credits are claimed, (ii) the type three tax credits being claimed may not exceed the thirty per cent

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threshold, and (iii) the sum of the type two tax credits and the type three tax credits being claimed may not exceed the seventy per cent threshold.

(D) If the tax credit or credits being claimed by a taxpayer are type one tax credits, type two tax credits and type three tax credits, seventy per cent of the amount of tax due from such taxpayer under this chapter with respect to said calendar years of the taxpayer prior to the application of such credits, provided (i) type three tax credits shall be claimed before type one tax credits or type two tax credits are claimed, and the type one tax credits shall be claimed before the type two tax credits are claimed, (ii) the type three tax credits being claimed may not exceed the thirty per cent threshold, (iii) the sum of the type one tax credits and the type three tax credits being claimed may not exceed the fifty-five per cent threshold, and (iv) the sum of the type one tax credits, the type two tax credits and the type three tax credits being claimed may not exceed the seventy per cent threshold.

(E) If the tax credit or credits being claimed by a taxpayer are type one tax credits and type two tax credits only, but not type three tax credits, seventy per cent of the amount of tax due from such taxpayer under this chapter with respect to said calendar years of the taxpayer prior to the application of such credits, provided (i) the type one tax credits shall be claimed before type two tax credits are claimed, (ii) the type one tax credits being claimed may not exceed the fifty-five per cent threshold, and (iii) the sum of the type one tax credits and the type two tax credits being claimed may not exceed the seventy per cent threshold.

Sec. 73. Subdivision (7) of subsection (b) of section 12-214 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(7) (A) With respect to income years commencing on or after

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January 1, 2012, and prior to January 1, [2014] 2016, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, an additional tax in an amount equal to twenty per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

(B) Any company whose gross income for the income year was less than one hundred million dollars shall not be subject to the additional tax imposed under subparagraph (A) of this subdivision. This exception shall not apply to companies filing a combined return for the income year under section 12-223a or a unitary return under subsection (d) of section 12-218d.

Sec. 74. Subdivision (7) of subsection (b) of section 12-219 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(7) (A) With respect to income years commencing on or after January 1, 2012, and prior to January 1, [2014] 2016, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding thereto an amount equal to twenty per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

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(B) Any company whose gross income for the income year was less than one hundred million dollars shall not be subject to the additional tax imposed under subparagraph (A) of this subdivision. This exception shall not apply to companies filing a combined return for the income year under section 12-223a or a unitary return under subsection (d) of section 12-218d.

Sec. 75. Subdivision (3) of subsection (a) of section 12-217jj of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2013, and applicable to tax credits issued on or after said date*):

(3) (A) "Qualified production" means entertainment content created in whole or in part within the state, including motion pictures, except as otherwise provided in this subparagraph; documentaries; long-form, specials, mini-series, series, sound recordings, videos and music videos and interstitials television programming; interactive television; relocated television production; interactive games; videogames; commercials; any format of digital media, including an interactive web site, created for distribution or exhibition to the general public; and any trailer, pilot, video teaser or demo created primarily to stimulate the sale, marketing, promotion or exploitation of future investment in either a product or a qualified production via any means and media in any digital media format, film or videotape, provided such program meets all the underlying criteria of a qualified production. For the state fiscal years ending June 30, 2014, and June 30, 2015, "qualified production" shall not include a motion picture, and no tax credit voucher for a motion picture may be issued during said years, except, for the state fiscal year ending June 30, 2015, "qualified production" shall include a motion picture for which twenty-five per cent or more of the principal photography shooting days are in this state at a facility that receives not less than twenty-five million dollars in private investment and opens for business on or after July 1, 2013, and a tax

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credit voucher may be issued for such motion picture.

(B) "Qualified production" shall not include any ongoing television program created primarily as news, weather or financial market reports; a production featuring current events, other than a relocated television production, sporting events, an awards show or other gala event; a production whose sole purpose is fundraising; a long-form production that primarily markets a product or service; a production used for corporate training or in-house corporate advertising or other similar productions; or any production for which records are required to be maintained under 18 USC 2257 with respect to sexually explicit content.

Sec. 76. Section 12-268s of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(a) As used in this section:

(1) "Person" has the same meaning as provided in section 12-1;

(2) "Electric generation services" has the same meaning as provided in section 16-1;

(3) "Electric generation facility" means electric generation facility, as the term is used in section 12-94d;

(4) "Regional bulk power grid" means regional bulk power grid, as the term is used in section 16a-7b;

(5) "Alternative energy system" has the same meaning as provided in subdivision (21) of subsection (a) of section 12-213;

(6) "Fuel cells" has the same meaning as provided in subdivision (113) of section 12-412, as amended by this act;

(7) "Commissioner" means the Commissioner of Revenue Services;

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(8) "Department" means the Department of Revenue Services; and

(9) "Person subject to tax" means a person providing electric generation services and uploading electricity generated at such person's electric generation facility in this state to the regional bulk power grid.

(b) (1) For each calendar quarter commencing on or after July 1, 2011, and prior to ~~July~~ October 1, 2013, there is hereby imposed a tax on each person subject to tax, which tax shall be the product of one-quarter of one cent, multiplied by the net kilowatt hours of electricity generated by such person at such person's electric generation facility in this state and uploaded to the regional bulk power grid.

(2) Each person subject to tax shall, on or before October 31, 2011, and thereafter on or before the last day of January, April, July and October of each year until ~~June 30~~ October 31, 2013, as prescribed in subdivision (1) of this subsection, render to the commissioner a return, on forms prescribed or furnished by the commissioner, reporting the kilowatt hours of electricity generated by such person at such person's electric generation facility in this state and uploaded to the regional bulk power grid during the calendar quarter ending on the last day of the preceding month and reporting such other information as the commissioner deems necessary for the proper administration of this section. The tax imposed under this section shall be due and payable on the due date of such return. Each person subject to tax shall be required to file such return electronically with the department and to make payment of such tax by electronic funds transfer in the manner provided by chapter 228g, irrespective of whether the person subject to tax would have otherwise been required to file such return electronically or to make such tax payment by electronic funds transfer under the provisions of chapter 228g.

(c) Whenever the tax imposed under this section is not paid when

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due, a penalty of ten per cent of the amount due and unpaid or fifty dollars, whichever is greater, shall be imposed and interest at the rate of one per cent per month or fraction thereof shall accrue on such tax from the due date of such tax until the date of payment.

(d) The provisions of sections 12-548, 12-550 to 12-554, inclusive, and 12-555a shall apply to the provisions of this section in the same manner and with the same force and effect as if the language of said sections had been incorporated in full into this section and had expressly referred to the tax imposed under this section, except to the extent that any provision is inconsistent with a provision in this section.

(e) The tax imposed by this section shall not apply to any net kilowatt hours of electricity generated at (1) an electric generation facility in this state exclusively through the use of fuel cells or an alternative energy system, (2) a resources recovery facility, as defined in section 22a-260, or (3) customer-side distributed resources, as defined in subdivision (40) of subsection (a) of section 16-1.

(f) At the end of the fiscal years ending June 30, 2012, [and] June 30, 2013, and June 30, 2014, the Comptroller is authorized to record as revenue for each fiscal year the amount of tax imposed under the provisions of this section on electricity generated prior to the end of each fiscal year and which tax is received by the Commissioner of Revenue Services not later than five business days after the last day of July immediately following the end of each fiscal year.

Sec. 77. Subdivisions (1) and (2) of section 12-408 of the general statutes are repealed and the following is substituted in lieu thereof (*Effective July 1, 2013, and applicable to sales occurring on or after said date*):

(1) (A) For the privilege of making any sales, as defined in subdivision (2) of subsection (a) of section 12-407, at retail, in this state for a consideration, a tax is hereby imposed on all retailers at the rate

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of six and thirty-five-hundredths per cent of the gross receipts of any retailer from the sale of all tangible personal property sold at retail or from the rendering of any services constituting a sale in accordance with subdivision (2) of subsection (a) of section 12-407, except, in lieu of said rate of six and thirty-five-hundredths per cent, the rates provided in subparagraphs (B) to ~~[(F)]~~ (H), inclusive, of this subdivision;

(B) At a rate of fifteen per cent with respect to each transfer of occupancy, from the total amount of rent received for such occupancy of any room or rooms in a hotel or lodging house for the first period not exceeding thirty consecutive calendar days;

(C) With respect to the sale of a motor vehicle to any individual who is a member of the armed forces of the United States and is on full-time active duty in Connecticut and who is considered, under 50 App USC 574, a resident of another state, or to any such individual and the spouse thereof, at a rate of four and one-half per cent of the gross receipts of any retailer from such sales, provided such retailer requires and maintains a declaration by such individual, prescribed as to form by the commissioner and bearing notice to the effect that false statements made in such declaration are punishable, or other evidence, satisfactory to the commissioner, concerning the purchaser's state of residence under 50 App USC 574;

(D) (i) With respect to the sales of computer and data processing services occurring on or after July 1, 1997, and prior to July 1, 1998, at the rate of five per cent, on or after July 1, 1998, and prior to July 1, 1999, at the rate of four per cent, on or after July 1, 1999, and prior to July 1, 2000, at the rate of three per cent, on or after July 1, 2000, and prior to July 1, 2001, at the rate of two per cent, on or after July 1, 2001, at the rate of one per cent, and (ii) with respect to sales of Internet access services, on and after July 1, 2001, such services shall be exempt from such tax;

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(E) (i) With respect to the sales of labor that is otherwise taxable under subparagraph (C) or (G) of subdivision (2) of subsection (a) of section 12-407 on existing vessels and repair or maintenance services on vessels occurring on and after July 1, 1999, such services shall be exempt from such tax;

(ii) With respect to the sale of a vessel, such sale shall be exempt from such tax provided such vessel is docked in this state for sixty or fewer days in a calendar year;

(F) With respect to patient care services for which payment is received by the hospital on or after July 1, 1999, and prior to July 1, 2001, at the rate of five and three-fourths per cent and on and after July 1, 2001, such services shall be exempt from such tax;

(G) With respect to the rental or leasing of a passenger motor vehicle for a period of thirty consecutive calendar days or less, at a rate of nine and thirty-five-hundredths per cent;

(H) With respect to the sale of (i) a motor vehicle for a sales price exceeding fifty thousand dollars, at a rate of seven per cent on the entire sales price, (ii) [a vessel for a sales price exceeding one hundred thousand dollars, at a rate of seven per cent on the entire sales price, (iii)] jewelry, whether real or imitation, for a sales price exceeding five thousand dollars, at a rate of seven per cent on the entire sales price, and [(iv)] (iii) an article of clothing or footwear intended to be worn on or about the human body, a handbag, luggage, umbrella, wallet or watch for a sales price exceeding one thousand dollars, at a rate of seven per cent on the entire sales price. For purposes of this subparagraph, "motor vehicle" shall have the meaning provided in section 14-1, but shall not include a motor vehicle subject to the provisions of subparagraph (C) of this subdivision, a motor vehicle having a gross vehicle weight rating over twelve thousand five hundred pounds, or a motor vehicle having a gross vehicle weight

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rating of twelve thousand five hundred pounds or less that is not used for private passenger purposes, but is designed or used to transport merchandise, freight or persons in connection with any business enterprise and issued a commercial registration or more specific type of registration by the Department of Motor Vehicles;

(I) The rate of tax imposed by this chapter shall be applicable to all retail sales upon the effective date of such rate, except that a new rate which represents an increase in the rate applicable to the sale shall not apply to any sales transaction wherein a binding sales contract without an escalator clause has been entered into prior to the effective date of the new rate and delivery is made within ninety days after the effective date of the new rate. For the purposes of payment of the tax imposed under this section, any retailer of services taxable under subparagraph (I) of subdivision (2) of subsection (a) of section 12-407, who computes taxable income, for purposes of taxation under the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as from time to time amended, on an accounting basis which recognizes only cash or other valuable consideration actually received as income and who is liable for such tax only due to the rendering of such services may make payments related to such tax for the period during which such income is received, without penalty or interest, without regard to when such service is rendered; and

[(J) For calendar quarters ending on or after September 30, 2011, the commissioner shall deposit into the municipal revenue sharing account, established pursuant to section 4-66l, one and fifty-seven-hundredths per cent of the amounts received by the state from the tax imposed under subparagraph (A) of this subdivision, and one and forty-three-hundredths per cent of the amounts received by the state from the tax imposed under subparagraph (H) of this subdivision; and]

[(K)] [(J) For calendar quarters ending on or after September 30, 2011,

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the commissioner shall deposit into the regional performance incentive account, established pursuant to section 4-66k, six and seven-tenths per cent of the amounts received by the state from the tax imposed under subparagraph (B) of this subdivision and ten and seven-tenths per cent of the amounts received by the state from the tax imposed under subparagraph (G) of this subdivision.

(2) (A) Reimbursement for the tax hereby imposed shall be collected by the retailer from the consumer and such tax reimbursement, termed "tax" in this and the following subsections, shall be paid by the consumer to the retailer and each retailer shall collect from the consumer the full amount of the tax imposed by this chapter or an amount equal as nearly as possible or practicable to the average equivalent thereof. Such tax shall be a debt from the consumer to the retailer, when so added to the original sales price, and shall be recoverable at law in the same manner as other debts except as provided in section 12-432a. The amount of tax reimbursement, when so collected, shall be deemed to be a special fund in trust for the state of Connecticut.

(B) Whenever such tax, payable by the consumer (i) with respect to a charge account or credit sale occurring on or after July 1, 1984, is remitted by the retailer to the commissioner and such sale as an account receivable is determined to be worthless and is actually written off as uncollectible for federal income tax purposes, or (ii) to a retailer who computes taxable income, for purposes of taxation under the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as from time to time amended, on the cash basis method of accounting with respect to a sale occurring on or after July 1, 1989, is remitted by the retailer to the commissioner and such sale as an account receivable is determined to be worthless, the amount of such tax remitted may be credited against the tax due on the sales tax return filed by the retailer for the monthly

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or quarterly period, whichever is applicable, next following the period in which such amount is actually so written off, but in no event shall such credit be allowed later than three years following the date such tax is remitted, unless the credit relates to a period for which a waiver is given pursuant to subsection (g) of section 12-415. The commissioner shall, by regulations adopted in accordance with chapter 54, provide standards for proving any such claim for credit. If any account with respect to which such credit is allowed is thereafter collected by the retailer in whole or in part, the amount so collected shall be included in the sales tax return covering the period in which such collection occurs. The tax applicable in any such case shall be determined in accordance with the rate of sales tax in effect at the time of the original sale.

(C) (i) Any person required to collect tax in accordance with this subsection who demonstrates to the satisfaction of the Commissioner of Revenue Services by July first of any year that, in any two quarterly periods as described in section 12-414, within the most recent four consecutive quarterly periods, such person was a materialman as such term is used in chapter 847, who has at least fifty per cent of such person's sales of building materials to contractors, subcontractors or repairmen for the improvement of real property, and is authorized by said chapter to file a mechanic's lien upon such real property and improvement shall, with respect to such sales made through the quarterly period ending the succeeding June thirtieth, collect tax due on such sales, and on sales to such contractors, subcontractors or repairmen of services described in subdivision (2) of subsection (a) of section 12-407 with respect to such building materials, for such purpose and made during such July first through June thirtieth period, at the time and to the extent that such person receives the receipts from, or consideration for, such sales from such contractors, subcontractors or repairmen, provided if such person receives a portion of such receipts or consideration, such person shall collect the

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tax due on such portion at the time the portion is received. The taxes imposed by this chapter on such receipts and consideration shall be deemed imposed, solely for purposes of determining when such person is required to collect and pay over such taxes to the commissioner under section 12-414, when such person has received payment of such receipts or consideration in money, or money's worth, from such contractor, subcontractor or repairman. A contractor, subcontractor or repairman who purchases building materials or services from such person pursuant to this subparagraph shall, at the time such contractor, subcontractor or repairman pays any portion of the purchase price, pay to the person the tax due on the portion of the purchase price so paid.

(ii) In the event that a materialman described in this subparagraph factors any portion of such materialman's receivables, such materialman shall be deemed to have received payment of such receipts or consideration in money or money's worth, from the contractor, subcontractor or repairman and shall be required to pay over tax on such sale with the next return due, with a credit against such tax for any tax already paid over with respect to such sale. Any such amount of tax paid over shall be on account of the tax required to be collected on the sale to which it relates and such materialman may take a credit against any tax paid by such contractor, subcontractor or repairman in the future on such sale, to ensure that tax paid over with respect to such sale does not exceed the amount of tax imposed on such sale as if the entire purchase price had been paid at the time of sale.

(iii) A materialman described in this subparagraph who has not collected the tax due on the full purchase price for a sale described in this subparagraph from a contractor, subcontractor or repairman within one year from the date of such sale, shall pay over to the commissioner the tax due on any balance of such full purchase price

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with such materialman's return for the period which includes the date which is one year after the date of such sale.

(iv) The commissioner may assess additional tax due with respect to a sale described in this subparagraph not later than three years from the date the tax is required to be paid over to the commissioner pursuant to this subparagraph, and in the case of a wilfully false or fraudulent return with intent to evade the tax, or where no return has been filed such taxpayer shall be subject to the provisions of section 12-428.

(D) In the case of a sale by a producer or wholesaler of newspapers to a vendor who is not otherwise required to obtain a permit under this chapter, such producer or wholesaler shall collect the sales tax on such newspapers at the point of transfer to such vendor. Such tax shall be based on the stated retail price of such newspapers. Such vendor may add an amount to the price of the newspapers equal to the amount paid as sales tax to the producer or wholesaler and such vendor shall not be required to remit such amount to the state.

Sec. 78. Subdivision (1) of section 12-411 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2013*):

(1) (A) An excise tax is hereby imposed on the storage, acceptance, consumption or any other use in this state of tangible personal property purchased from any retailer for storage, acceptance, consumption or any other use in this state, the acceptance or receipt of any services constituting a sale in accordance with subdivision (2) of subsection (a) of section 12-407, purchased from any retailer for consumption or use in this state, or the storage, acceptance, consumption or any other use in this state of tangible personal property which has been manufactured, fabricated, assembled or processed from materials by a person, either within or without this

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state, for storage, acceptance, consumption or any other use by such person in this state, to be measured by the sales price of materials, at the rate of six and thirty-five-hundredths per cent of the sales price of such property or services, except, in lieu of said rate of six and thirty-five-hundredths per cent;

(B) At a rate of fifteen per cent of the rent paid for occupancy of any room or rooms in a hotel or lodging house for the first period of not exceeding thirty consecutive calendar days;

(C) With respect to the storage, acceptance, consumption or use in this state of a motor vehicle purchased from any retailer for storage, acceptance, consumption or use in this state by any individual who is a member of the armed forces of the United States and is on full-time active duty in Connecticut and who is considered, under 50 App USC 574, a resident of another state, or to any such individual and the spouse of such individual at a rate of four and one-half per cent of the sales price of such vehicle, provided such retailer requires and maintains a declaration by such individual, prescribed as to form by the commissioner and bearing notice to the effect that false statements made in such declaration are punishable, or other evidence, satisfactory to the commissioner, concerning the purchaser's state of residence under 50 App USC 574;

(D) (i) With respect to the acceptance or receipt in this state of labor that is otherwise taxable under subparagraph (C) or (G) of subdivision (2) of subsection (a) of section 12-407 on existing vessels and repair or maintenance services on vessels occurring on and after July 1, 1999, such services shall be exempt from such tax;

(ii) With respect to the storage, acceptance or other use of a vessel in this state, such storage, acceptance or other use shall be exempt from such tax, provided such vessel is docked in this state for sixty or fewer days in a calendar year;

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(E) (i) With respect to the acceptance or receipt in this state of computer and data processing services purchased from any retailer for consumption or use in this state occurring on or after July 1, 1997, and prior to July 1, 1998, at the rate of five per cent of such services, on or after July 1, 1998, and prior to July 1, 1999, at the rate of four per cent of such services, on or after July 1, 1999, and prior to July 1, 2000, at the rate of three per cent of such services, on or after July 1, 2000, and prior to July 1, 2001, at the rate of two per cent of such services, on and after July 1, 2001, at the rate of one per cent of such services, and (ii) with respect to the acceptance or receipt in this state of Internet access services, on or after July 1, 2001, such services shall be exempt from tax;

(F) With respect to the acceptance or receipt in this state of patient care services purchased from any retailer for consumption or use in this state for which payment is received by the hospital on or after July 1, 1999, and prior to July 1, 2001, at the rate of five and three-fourths per cent and on and after July 1, 2001, such services shall be exempt from such tax;

(G) With respect to the rental or leasing of a passenger motor vehicle for a period of thirty consecutive calendar days or less, at a rate of nine and thirty-five-hundredths per cent;

(H) With respect to the sale of (i) a motor vehicle for a sales price exceeding fifty thousand dollars, at a rate of seven per cent on the entire [purchase] sales price, (ii) [a vessel for a sales price exceeding one hundred thousand dollars, at a rate of seven per cent on the entire purchase price, (iii)] jewelry, whether real or imitation, for a sales price exceeding five thousand dollars, at a rate of seven per cent on the entire [purchase] sales price, and [(iv)] (iii) an article of clothing or footwear intended to be worn on or about the human body, a handbag, luggage, umbrella, wallet or watch for a sales price exceeding one thousand dollars, at a rate of seven per cent on the entire [purchase]

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sales price. For purposes of this subparagraph, "motor vehicle" shall have the meaning provided in section 14-1, but shall not include a motor vehicle subject to the provisions of subparagraph (C) of this subdivision, a motor vehicle having a gross vehicle weight rating over twelve thousand five hundred pounds, or a motor vehicle having a gross vehicle weight rating of twelve thousand five hundred pounds or less that is not used for private passenger purposes, but is designed or used to transport merchandise, freight or persons in connection with any business enterprise and issued a commercial registration or more specific type of registration by the Department of Motor Vehicles; and

[(I) For calendar quarters ending on or after September 30, 2011, the commissioner shall deposit into the municipal revenue sharing account, established pursuant to section 4-66l, one and fifty-seven-hundredths per cent of the amounts received by the state from the tax imposed under subparagraph (A) of this subdivision, and one and forty-three-hundredths of the amounts received by the state from the tax imposed under subparagraph (H) of this subdivision; and]

[(J)] (I) For calendar quarters ending on or after September 30, 2011, the commissioner shall deposit into the regional performance incentive account, established pursuant to section 4-66k, six and seven-tenths per cent of the amounts received by the state from the tax imposed under subparagraph (B) of this subdivision and ten and seven-tenths per cent of the amounts received by the state from the tax imposed under subparagraph (G) of this subdivision.

Sec. 79. Section 12-412 of the general statutes is amended by adding subdivision (119) as follows (*Effective July 1, 2013*):

(NEW) (119) (A) On and after June 1, 2015, sales of any article of clothing or footwear intended to be worn on or about the human body, the cost of which to the purchaser is less than fifty dollars.

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(B) For purposes of this subdivision, clothing or footwear shall not include (i) any special clothing or footwear primarily designed for athletic activity or protective use that is not normally worn except when used for the athletic activity or protective use for which it was designed, and (ii) jewelry, handbags, luggage, umbrellas, wallets, watches and similar items carried on or about the human body but not worn on the body in the manner characteristic of clothing intended for exemption under this subdivision.

Sec. 80. (*Effective July 1, 2013*) (a) For all taxable periods that commence on or after October 1, 2013, and prior to April 1, 2014, the Commissioner of Revenue Services may require any taxpayer with sales tax liability that is delinquent, as described in section 12-7a of the general statutes, to remit electronically the sales tax due on each sale made by such taxpayer by consumer credit or debit card or electronic transfer during each such period. The commissioner shall notify in writing any taxpayer he requires to comply with the provisions of this section, and shall do so in accordance with subsection (b) of this section. Any taxpayer so notified shall remit such taxes to the commissioner through a processor of consumer credit or debit card payments or electronic transfers approved by said commissioner in accordance with subsection (c) of this section. Each taxpayer notified by the commissioner shall remit such taxes not later than the end of the second business day after each such sale.

(b) Each taxpayer required by the commissioner to comply with the provisions of subsection (a) of this section shall receive written notice from the commissioner on or before October 1, 2013. Such notice, which shall be delivered in accordance with section 12-2f of the general statutes, shall contain a complete listing of all processors of consumer credit or debit card payments or electronic transfers approved by the commissioner.

(c) In order to be approved by the commissioner, a processor of

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consumer credit or debit card payments or electronic transfers must utilize the specific file format prescribed by the commissioner. The commissioner shall make available the specific file format by August 15, 2013. In addition, and in order to receive approval from the commissioner, each processor of consumer credit or debit card payments or electronic transfers shall make available to the commissioner any and all other information as the commissioner may require, including, but not limited to, identification of the specific software, including any third party software, being utilized by said processor of consumer credit or debit card payments or electronic transfers, the specifications of such software and such processing, and assurance that such software and such processing shall provide record transactions sufficient for purposes of collections and audit of sales subject to tax.

(d) Any taxpayer who fails to comply with the provisions of this section shall be subject to any and all penalties imposed under chapter 219 of the general statutes, including the revocation of its permit.

Sec. 81. (*Effective July 1, 2013*) The Commissioner of Revenue Services shall analyze methods to enhance collection and remittance of sales taxes by retailers as required pursuant to chapter 219 of the general statutes. The commissioner shall consider (1) the amount of such sales taxes that are annually uncollected or consistently delinquent, (2) the availability and effectiveness of alternative methods of collection, including those employed in section 80 of this act, (3) the advisability of requiring more frequent remittance of said taxes, and (4) whether such methods are likely to reduce deficiencies and increase collections. The commissioner shall report, in accordance with section 11-4a of the general statutes, his findings and recommendations, if any, to the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding not later than February 1, 2014.

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Sec. 82. Section 12-430 of the general statutes is amended by adding subdivision (8) as follows (*Effective July 1, 2013, and applicable to sales occurring on or after said date*):

(NEW) (8) (A) For purposes of this subdivision, (i) "stamped package of cigarettes" means a package of cigarettes to which Connecticut cigarette tax stamps, as prescribed by section 12-298, have been affixed; (ii) "stamper" means a person who, under chapter 214, may lawfully purchase unstamped packages of cigarettes and who, before such packages are transferred out of such person's possession, is required to affix Connecticut cigarette tax stamps to such packages; (iii) "nonstamping distributor" means a distributor that is licensed under chapter 214, other than a stamper; and (iv) "licensed dealer" has the same meaning as provided in section 12-285.

(B) (i) Notwithstanding any other provisions of this chapter, whenever a stamper sells stamped packages of cigarettes to a licensed dealer, every such sale by the stamper to the licensed dealer shall be treated as a retail sale, and not as a sale for resale. The stamper shall be subject to the tax imposed by this chapter on its gross receipts from such sales, and shall be required to collect reimbursement for said tax from the licensed dealer. The amount of the tax reimbursement required to be collected shall be separately stated on the stamper's invoice to the licensed dealer. The presentation of a valid resale certificate by a licensed dealer shall not relieve the stamper of its obligations under this subdivision. Except as otherwise provided in this subdivision, every stamper shall file the returns required by this chapter and shall pay the taxes imposed by this chapter in the same manner as other sellers.

(ii) Whenever a licensed dealer purchases stamped packages of cigarettes from a stamper, the subsequent sale of such stamped packages of cigarettes by the licensed dealer shall be treated as a retail sale, and not as a sale for resale. The licensed dealer shall be subject to

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the tax imposed by this chapter on its gross receipts from such sales, and shall be required to collect reimbursement for said tax from each customer. The licensed dealer, in computing, for purposes of this chapter, its gross receipts and the sales price of stamped packages of cigarettes, shall not include the amount of the tax reimbursement required to be paid by the licensed dealer to the stamper pursuant to subparagraph (B)(i) of this subdivision. The licensed dealer shall be allowed a credit against the tax imposed by this chapter on its retail sales of stamped packages of cigarettes during a reporting period in an amount equal to the amount of tax reimbursement required to be paid by the licensed dealer to the stamper during the same reporting period pursuant to subparagraph (B)(i) of this subdivision.

(C) (i) Notwithstanding any other provisions of this chapter, whenever a stamper sells stamped packages of cigarettes to a nonstamping distributor, the subsequent sale of such stamped packages of cigarettes by the nonstamping distributor to a licensed dealer shall be treated as a retail sale, and not as a sale for resale. The nonstamping distributor shall be subject to the tax imposed by this chapter on its gross receipts from such sales, and shall be required to collect reimbursement for said tax from the licensed dealer. The amount of the tax reimbursement required to be collected shall be separately stated on the nonstamping distributor's invoice to the licensed dealer. The presentation of a valid resale certificate by a licensed dealer shall not relieve the nonstamping distributor of its obligations under this subdivision. Except as otherwise provided in this subdivision, every nonstamping distributor shall file the returns required by this chapter and shall pay the taxes imposed by this chapter in the same manner as other sellers.

(ii) Whenever a licensed dealer purchases stamped packages of cigarettes from a nonstamping distributor, the subsequent sale of such stamped packages of cigarettes by the licensed dealer shall be treated

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as a retail sale, and not as a sale for resale. The licensed dealer shall be subject to the tax imposed by this chapter on its gross receipts from such sales, and shall be required to collect reimbursement for said tax from each customer. The licensed dealer, in computing, for purposes of this chapter, its gross receipts and the sales price of stamped packages of cigarettes, shall not include the amount of the tax reimbursement required to be paid by the licensed dealer to the nonstamping distributor pursuant to subparagraph (C)(i) of this subdivision. The licensed dealer shall be allowed a credit against the tax imposed by this chapter on its retail sales of stamped packages of cigarettes during a reporting period, in an amount equal to the amount of tax reimbursement required to be paid by the licensed dealer to the nonstamping distributor during the same reporting period pursuant to subparagraph (C)(i) of this subdivision.

Sec. 83. Section 12-704e of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to taxable years commencing on or after January 1, 2013*):

(a) Any resident of this state, as defined in subdivision (1) of subsection (a) of section 12-701, who is subject to the tax imposed under this chapter for any taxable year shall be allowed a credit against the tax otherwise due under this chapter in an amount equal to [thirty per cent] the applicable percentage, as defined in subsection (e) of this section, of the earned income credit claimed and allowed for the same taxable year under Section 32 of the Internal Revenue Code, as defined in subsection (a) of section 12-701.

(b) If the amount of the credit allowed pursuant to this section exceeds the taxpayer's liability for the tax imposed under this chapter, the Commissioner of Revenue Services shall treat such excess as an overpayment and, except as provided under section 12-739 or 12-742, shall refund the amount of such excess, without interest, to the taxpayer.

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(c) If a married individual who is otherwise eligible for the credit allowed hereunder has filed a joint federal income tax return for the taxable year, but is required to file a separate return under this chapter for such taxable year, the credit for which such individual is eligible under this section shall be an amount equal to [thirty per cent] the applicable percentage, as defined in subsection (e) of this section, of the earned income credit claimed and allowed for such taxable year under said Section 32 of the Internal Revenue Code multiplied by a fraction, the numerator of which is such individual's federal adjusted gross income, as reported on such individual's separate return under this chapter, and the denominator of which is the federal adjusted gross income, as reported on the joint federal income tax return.

(d) To the extent permitted under federal law, any state or federal earned income tax credit shall not be counted as income when received by an individual who is an applicant for, or recipient of, benefits or services under any state or federal program that provides such benefits or services based on need, nor shall any such earned income tax credit be counted as resources, for the purpose of determining the individual's or any other individual's eligibility for such benefits or services, or the amount of such benefits or services.

(e) For purposes of this section, "applicable percentage" means thirty per cent, except (1) for the taxable year commencing on January 1, 2013, "applicable percentage" means twenty-five per cent, and (2) for the taxable year commencing on January 1, 2014, "applicable percentage" means twenty-seven and one-half per cent.

Sec. 84. Section 12-801 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):

As used in sections 12-563a and 12-800 to 12-818, inclusive, the following terms shall have the following meanings unless the context clearly indicates another meaning:

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(1) "Board" or "board of directors" means the board of directors of the corporation;

(2) "Corporation" means the Connecticut Lottery Corporation as created under section 12-802;

(3) "Division" means the former Division of Special Revenue in the Department of Revenue Services;

(4) "Lottery" means (A) the Connecticut state lottery conducted prior to the transfer authorized under section 12-808 by the Division of Special Revenue, (B) after such transfer, the Connecticut state lottery conducted by the corporation pursuant to sections 12-563a and 12-800 to 12-818, inclusive, [and] (C) the state lottery referred to in subsection (a) of section 53-278g, and (D) keno;

(5) "Keno" means a lottery game in which twenty numbers are drawn from a field of eighty numbers by a central computer system using an approved random number generator, a rabbit ear or wheel system device employing eighty numbered balls and the player holding a playslip matching the number of balls required for a particular spot game is awarded a prize as indicated on the approved rate card;

[(5)] (6) "Lottery fund" means a fund or funds established by, and under the management and control of, the corporation, into which all lottery revenues of the corporation are deposited, from which all payments and expenses of the corporation are paid and from which transfers to the General Fund are made pursuant to section 12-812;

[(6)] (7) "Operating revenue" means total revenue received from lottery sales less all cancelled sales and amounts paid as prizes but before payment or provision for payment of any other expenses; and

(8) "Playslip" means a lottery ticket issued for purposes of playing

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keno.

Sec. 85. Subdivision (4) of subsection (b) of section 12-806 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(4) To introduce new lottery games, modify existing lottery games, utilize existing and new technologies, determine distribution channels for the sale of lottery tickets, introduce keno pursuant to signed agreements with the Mashantucket Pequot Tribe and the Mohegan Tribe of Indians of Connecticut, in accordance with section 86 of this act and, to the extent specifically authorized by regulations adopted by the Department of Consumer Protection pursuant to chapter 54, introduce instant ticket vending machines, kiosks and automated wagering systems or machines, with all such rights being subject to regulatory oversight by the Department of Consumer Protection, except that the corporation shall not offer any interactive on-line lottery games, including on-line video lottery games for promotional purposes;

Sec. 86. (NEW) (*Effective from passage*) Notwithstanding the provisions of section 3-6c of the general statutes, the Secretary of the Office of Policy and Management, on behalf of the state of Connecticut, may enter into separate agreements with the Mashantucket Pequot Tribe and the Mohegan Tribe of Indians of Connecticut concerning the operation of keno by the Connecticut Lottery Corporation in the state of Connecticut. Any such agreement shall provide that the state shall distribute to each tribe a sum not to exceed twelve and one half per cent share of the gross operating revenue raised by the state from keno. For the purposes of this section, "gross operating revenues" means the total sum wagered, less amounts paid out as prizes.

Sec. 87. Section 13b-61a of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2013*):

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(a) Notwithstanding the provisions of subsection (a) of section 13b-61: (1) For calendar quarters ending on or after September 30, 1998, and prior to September 30, 1999, the Commissioner of Revenue Services shall deposit into the Special Transportation Fund established under section 13b-68 five million dollars of the amount of funds received by the state from the tax imposed under section 12-587 on the gross earnings from the sales of petroleum products attributable to sales of motor vehicle fuel; (2) for calendar quarters ending September 30, 1999, and prior to September 30, 2000, the commissioner shall deposit into the Special Transportation Fund nine million dollars of the amount of such funds received by the state from the tax imposed under said section 12-587 on the gross earnings from the sales of petroleum products attributable to sales of motor vehicle fuel; (3) for calendar quarters ending September 30, 2000, and prior to September 30, 2002, the commissioner shall deposit into the Special Transportation Fund eleven million five hundred thousand dollars of the amount of such funds received by the state from the tax imposed under said section 12-587 on the gross earnings from the sales of petroleum products attributable to sales of motor vehicle fuel; (4) for the calendar quarters ending September 30, 2002, and prior to September 30, 2003, the commissioner shall deposit into the Special Transportation Fund, five million dollars of the amount of such funds received by the state from the tax imposed under said section 12-587 on the gross earnings from the sales of petroleum products attributable to sales of motor vehicle fuel; (5) for the calendar quarter ending September 30, 2003, and prior to September 30, 2005, the commissioner shall deposit into the Special Transportation Fund, five million two hundred fifty thousand dollars of the amount of such funds received by the state from the tax imposed under said section 12-587 on the gross earnings from the sales of petroleum products attributable to sales of motor vehicle fuel; and (6) for the calendar quarters ending September 30, 2005, and prior to September 30, 2006, the commissioner shall deposit into the Special Transportation Fund ten million eight

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hundred seventy-five thousand dollars of the amount of such funds received by the state from the tax imposed under said section 12-587 on the gross earnings from the sales of petroleum products attributable to sales of motor vehicle fuel.

(b) Notwithstanding the provisions of subsection (a) of section 13b-61, for calendar quarters ending on or after September 30, 2006, the Comptroller shall deposit into the Special Transportation Fund an annual amount in accordance with the following schedule, from such funds received by the state from the tax imposed under said section 12-587 on the gross earnings from the sales of petroleum products. Such transfers shall be made in quarterly installments.

| Fiscal Year | Annual Transfer |
|---------------------|--------------------------------------|
| 2007 | \$141,000,000 |
| 2008 | \$127,800,000 |
| 2009 | \$141,900,000 |
| 2010 | \$141,900,000 |
| 2011 | \$165,300,000 |
| 2012 | \$226,900,000 |
| 2013 | \$199,400,000 |
| 2014 | [\$222,700,000] <u>\$380,700,000</u> |
| 2015 | [\$226,800,000] <u>\$379,100,000</u> |
| 2016 and thereafter | [\$231,400,000] <u>\$377,300,000</u> |

(c) If in any calendar quarter ending on or after September 30, 2006, receipts from the tax imposed under section 12-587 are less than twenty-five per cent of the total of (1) the amount required to be transferred pursuant to the Special Transportation Fund pursuant to subsections (a) and (b) of this section, and (2) any other transfers required by law, the Comptroller shall certify to the Treasurer the amount of such shortfall and shall forthwith transfer an amount equal

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to such shortfall from the resources of the General Fund into the Special Transportation Fund.

(d) The Commissioner of Revenue Services shall, on or before January 1, 2013, and on or before the first day of January biennially thereafter, calculate the amount of tax paid pursuant to section 12-587 on gasoline sold for the prior fiscal year as a percentage of total tax collected under said section. Such percentage shall become the basis for determining the transfers to be made under subsection (b) of this section. The commissioner shall notify the chairpersons and ranking members of the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding, and the Secretary of the Office of Policy and Management of such percentage calculation.

Sec. 88. Section 13b-61c of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2013*):

(a) For the fiscal year ending June 30, 2010, the Comptroller shall transfer the sum of seventy-one million two hundred thousand dollars from the resources of the General Fund to the Special Transportation Fund.

(b) For the fiscal year ending June 30, 2011, the Comptroller shall transfer the sum of one hundred seven million five hundred fifty thousand dollars from the resources of the General Fund to the Special Transportation Fund.

(c) For the fiscal year ending June 30, 2012, the Comptroller shall transfer the sum of eighty-one million five hundred fifty thousand dollars from the resources of the General Fund to the Special Transportation Fund.

(d) For the fiscal year ending June 30, 2013, the Comptroller shall transfer the sum of ninety-five million two hundred forty-five

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thousand dollars from the resources of the General Fund to the Special Transportation Fund.

(e) For the fiscal year ending June 30, [2014, and annually thereafter] 2015, the Comptroller shall transfer the sum of [one hundred seventy-two million eight hundred thousand] two million one hundred thousand dollars from the resources of the General Fund to the Special Transportation Fund.

(f) For the fiscal year ending June 30, 2016, the Comptroller shall transfer the sum of one hundred fifty-two million eight hundred thousand dollars from the resources of the General Fund to the Special Transportation Fund.

(g) For the fiscal year ending June 30, 2017, and annually thereafter, the Comptroller shall transfer the sum of one hundred sixty-two million eight hundred thousand dollars from the resources of the General Fund to the Special Transportation Fund.

Sec. 89. (*Effective from passage*) Notwithstanding the provisions of section 45a-82 of the general statutes, the sum of \$1,000,000 shall be transferred from the Probate Court Administration Fund established pursuant to section 45a-82 of the general statutes, and credited to the resources of the General Fund for the fiscal year ending June 30, 2014.

Sec. 90. Subsection (a) of section 3-20g of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(a) For the purpose of funding the deficit in the General Fund arising from the operations of the General Fund for the fiscal year ending June 30, 2009, as reported by the Comptroller to the Governor in accordance with section 3-115, the Treasurer is authorized to issue notes of the state from time to time in an amount not to exceed the amount of such deficit, and to deposit the proceeds thereof in the

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General Fund. The Comptroller is hereby authorized and directed to certify to the Treasurer the estimated amount of such deficit and the amount so certified shall be conclusive evidence for the purpose of determining at the time of issuance the amount of notes which the Treasurer is authorized to issue pursuant to this section to fund the deficit. The Comptroller shall make such certification promptly upon passage of this section, and may base such certification on the most recent of the Comptroller's monthly reports on the fiscal condition of the state. When the actual amount of the accumulated deficit in the General Fund as of June 30, 2009, is known, the Comptroller is hereby authorized and directed to certify to the Treasurer such amount. In the event that the actual amount of the General Fund deficit is more than the amount initially estimated by the Comptroller, the Treasurer is authorized to issue additional notes of the state therefor and to deposit the proceeds thereof in the General Fund. The Treasurer is authorized to issue notes in an amount sufficient to refund any notes previously issued pursuant to this section. Notwithstanding the provisions of subparagraph (B) of subsection (i) of section 3-20, no such refunding shall require a certification of the Treasurer that the state reasonably expects as of the date of the certification to achieve, as a result of the sale of such refunding notes and the investment and application of the proceeds of such sale, net debt service savings. In addition to the notes authorized by this section to fund the deficit, including any refunding notes, the Treasurer is authorized to issue notes in such additional amounts as the Treasurer shall determine to pay the costs of issuance of any notes issued pursuant to this section and interest payable or accrued on such notes through June 30, 2011.

Sec. 91. Subsection (c) of section 3-20g of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(c) All such notes shall be general obligations of the state and the

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full faith and credit of the state of Connecticut are pledged for the payment of the principal of and interest on such notes as the same shall become due, and accordingly and as part of the contract of the state with the holders of such notes, appropriation of all amounts necessary for punctual payment of such principal and interest is hereby made, and the Treasurer shall pay such principal and interest as the same become due. All such notes shall be sold at not less than par and accrued interest in such manner and on such terms as the Treasurer may determine is in the best interest of the state, and shall be signed in the name of the state and on its behalf by the Treasurer. All such notes shall mature before July 1, [2016] 2018, in such principal amounts and at such times, bear such date or dates, be payable at such place or places, bear interest at such rate or different or varying rates, payable at such time or times, be in such denominations, be in such form with or without interest coupons attached, carry such registration and transfer privileges, be payable in such medium of payment, be subject to such terms of redemption with or without premium and have such additional security, covenant or contract provisions, as appropriate or necessary to improve their marketability, as the Treasurer shall determine prior to their issuance. In connection with such notes, the Treasurer may enter into such paying agent agreements, indentures of trust, escrow agreements or other agreements, with such parties and with such provisions as the Treasurer determines are appropriate or necessary.

Sec. 92. Section 3-115b of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2013*):

(a) Commencing with the fiscal year ending June 30, 2014, the Comptroller, in the Comptroller's sole discretion, may initiate a process intended to result in the implementation of the use of generally accepted accounting principles, as prescribed by the Governmental Accounting Standards Board, with respect to the

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preparation and maintenance of the annual financial statements of the state pursuant to section 3-115.

(b) Commencing with the fiscal year ending June 30, 2014, the Secretary of the Office of Policy and Management shall initiate a process intended to result in the implementation of generally accepted accounting principles, as prescribed by the Governmental Accounting Standards Board, with respect to the preparation of the biennial budget of the state.

(c) The Comptroller shall establish an opening combined balance sheet for all appropriated funds as of July 1, 2013, on the basis of generally accepted accounting principles. The accrued and unpaid expenses and liabilities and other adjustments for the purposes of generally accepted accounting principles, as of June 30, 2013, shall be aggregated and set up as a deferred charge on the combined balance sheet. Such deferred charge shall be amortized in equal increments in each fiscal year of each biennial budget, commencing with the fiscal year ending June 30, [2014] 2016, and for the succeeding [fourteen] twelve fiscal years.

Sec. 93. Subsection (a) of section 7-536 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(a) As used in sections 7-535 to 7-538, inclusive, as amended by this act:

(1) "Adjusted equalized net grand list per capita" means the adjusted equalized net grand list per capita determined for each town pursuant to section 10-261;

(2) "Density" means the population of a municipality divided by the number of square miles of the municipality;

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(3) "Grant anticipation note" means a note issued in anticipation of the receipt of project grants to the municipality from moneys in the Local Capital Improvement Fund;

(4) "Local capital improvement project" means a municipal capital expenditure project for any of the following purposes: (A) Road construction, renovation, repair or resurfacing, (B) sidewalk and pavement improvements, (C) construction, renovation, enlargement or repair of sewage treatment plants and sanitary or storm, water or sewer lines, including separation of lines, (D) public building construction other than schools, including renovation, repair, code compliance, energy conservation and fire safety projects, (E) construction, renovation, enlargement or repair of dams, bridges and flood control projects, (F) construction, renovation, enlargement or repair of water treatment or filtration plants and water mains, (G) construction, renovation or enlargement of solid waste facilities, (H) improvements to public parks, (I) the preparation and revision of local capital improvement plans projected for a period of not less than five years and so prepared as to show the general description, need and estimated cost of each individual capital improvement, (J) improvements to emergency communications systems and building security systems, including for schools, (K) public housing projects, including renovations and improvements and energy conservation and the development of additional housing, (L) renovations to or construction of veterans' memorial monuments, (M) thermal imaging systems, (N) bulky waste and landfill projects, (O) the preparation and revision of municipal plans of conservation and development adopted pursuant to section 8-23, provided such plans are endorsed by the legislative body of the municipality not more than one hundred eighty days after adoption by the commission, (P) acquisition of automatic external defibrillators, (Q) floodplain management and hazard mitigation activities, (R) on-board oil refining systems consisting of a filtration canister and evaporation canister that remove solid and

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liquid contaminants from lubricating oil, [and] (S) activities related to the planning of a municipal broadband network, provided the speed of the network [will] shall be not less than three hundred eighty-four thousand bits per second, (T) establishment of bikeways and greenways, (U) land acquisition, including for open space, and costs involved in making land available for public uses, (V) acquisition of technology related to implementation of the Department of Education's common core state standards, (W) technology upgrades, including for improvements to expand public access to government information through electronic portals and kiosks, and (X) for the fiscal years ending June 30, 2013, and June 30, 2014, acquisition of snow removal equipment, capital expenditures made to improve public safety, and capital expenditures made to facilitate regional cooperation. "Local capital improvement project" means only capital expenditures and includes repairs incident to reconstruction and renovation but does not include ordinary repairs and maintenance of an ongoing nature and "floodplain management" and "hazard mitigation" shall have the same meaning as in section 25-68j;

(5) "Municipality" means any town, city, borough, consolidated town and city or consolidated town and borough;

(6) "Population" means the number of people according to the most recent federal decennial census, except in intervening years between such censuses when it shall mean the number according to the most recent estimate of the Department of Public Health; and

(7) "Secretary" means the Secretary of the Office of Policy and Management.

Sec. 94. Subsection (e) of section 7-536 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2013*):

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(e) (1) Each municipality may apply to the secretary for project authorization and expense reimbursement of local capital improvement projects.

(2) Notwithstanding the deadlines imposed by this section, each municipality that has expended funds in the fiscal year ending June 30, 2013, on projects listed in subparagraphs (T) to (X), inclusive, of subdivision (4) of subsection (a) of this section, as amended by this act, may apply to the secretary for reimbursement of such expenses.

(3) Notwithstanding the provisions of subdivision (2) of subsection (f) of this section, the secretary, at his or her discretion, may authorize expense reimbursement for a project listed in subparagraphs (T) to (X), inclusive, of subdivision (4) of subsection (a) of this section, as amended by this act, prior to such project's inclusion on the local capital improvement plan adopted by a municipality. The secretary may require certification from the municipality that such municipality is taking steps to amend its local capital improvement plan to include such project.

Sec. 95. (*Effective July 1, 2013*) (a) For the purposes described in subsection (b) of this section, the State Bond Commission shall have the power from time to time to authorize the issuance of bonds of the state in one or more series and in principal amounts not exceeding in the aggregate forty million dollars, provided twenty million dollars of said authorization shall be effective July 1, 2014.

(b) The proceeds of the sale of said bonds, to the extent of the amount stated in subsection (a) of this section, shall be used by the Department of Economic and Community Development to establish a program to offer payments to holders of certificates of eligibility issued pursuant to section 32-9t of the general statutes, to replace credits allowed to be claimed under said certificates of eligibility.

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(c) All provisions of section 3-20 of the general statutes, or the exercise of any right or power granted thereby, which are not inconsistent with the provisions of this section are hereby adopted and shall apply to all bonds authorized by the State Bond Commission pursuant to this section, and temporary notes in anticipation of the money to be derived from the sale of any such bonds so authorized may be issued in accordance with said section 3-20 and from time to time renewed. Such bonds shall mature at such time or times not exceeding twenty years from their respective dates as may be provided in or pursuant to the resolution or resolutions of the State Bond Commission authorizing such bonds. None of said bonds shall be authorized except upon a finding by the State Bond Commission that there has been filed with it a request for such authorization which is signed by or on behalf of the Secretary of the Office of Policy and Management and states such terms and conditions as said commission, in its discretion, may require. Said bonds issued pursuant to this section shall be general obligations of the state and the full faith and credit of the state of Connecticut are pledged for the payment of the principal of and interest on said bonds as the same become due, and accordingly and as part of the contract of the state with the holders of said bonds, appropriation of all amounts necessary for punctual payment of such principal and interest is hereby made, and the State Treasurer shall pay such principal and interest as the same become due.

Sec. 96. (NEW) (*Effective July 1, 2013, and applicable to assessment years commencing on and after October 1, 2013*) For purposes of determining the assessment of apartment property as defined in section 12-62r of the general statutes, that is newly-created or converted by the Capital Region Development Authority within the capital city economic development district, as defined in section 32-600 of the general statutes, the tax assessor shall assess any such property receiving a certificate of occupancy after July 1, 2013, as residential property, as

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defined in said section 12-62r.

Sec. 97. Section 49-10 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2013*):

(a) As used in this section, "mortgage debt" means a debt or other obligation secured by mortgage, assignment of rent or assignment of interest in a lease.

(b) Whenever any mortgage debt is assigned by an instrument in writing containing a sufficient description to identify the mortgage, assignment of rent or assignment of interest in a lease, given as security for the mortgage debt, and that assignment has been executed, attested and acknowledged in the manner prescribed by law for the execution, attestation and acknowledgment of deeds of land, the title held by virtue of the mortgage, assignment of rent or assignment of interest in a lease, shall vest in the assignee. An instrument substantially in the following form is sufficient for such assignment:

Know all Men by these Presents, That of in the county of and state of does hereby grant, bargain, sell, assign, transfer and set over a certain (mortgage, assignment of rent or assignment of interest in a lease) from to dated and recorded in the records of the town of county of and state of Connecticut, in book at page

In Witness Whereof have hereunto set hand and seal, this day of A.D.

Signed, sealed and delivered
in the presence of

(SEAL)

(Acknowledged)

(c) In addition to the requirements of subsection (b) of this section,

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whenever an assignment of any residential mortgage loan (1) made by a lending institution organized under the laws of or having its principal office in any other state, and (2) secured by mortgage on residential real estate located in this state is made in writing, the instrument shall contain the name and business or mailing address of all parties to such assignment.

(d) If a mortgage debt is assigned, a party obliged to pay such mortgage debt may discharge it, to the extent of the payment, by paying the assignor until the party obliged to pay receives sufficient notice in accordance with subsection (f) of this section that the mortgage debt has been assigned and that payment is to be made to the assignee. In addition to such notice, if requested by the party obliged to pay, the assignee shall furnish reasonable proof that the assignment has been made, and until the assignee does so, the party obliged to pay may pay the assignor. For purposes of this subsection, "reasonable proof" means (1) written notice of assignment signed by both the assignor and the assignee, (2) a copy of the assignment instrument, or (3) other proof of the assignment as agreed to by the party obliged to pay such mortgage debt.

(e) If a mortgage debt is assigned, a party obliged to pay such mortgage debt who, in good faith and without sufficient notice of the assignment in accordance with subsection (f) of this section, executes with the assignor a modification or extension of the mortgage, assignment of rent or assignment of interest in a lease, shall have the benefit of such modification or extension, provided, the assignee shall acquire corresponding rights under the modified or extended mortgage, assignment of rent or assignment of interest in a lease. The assignment may provide that modification or extension of the mortgage, assignment of rent or assignment of interest in a lease, signed by the assignor after execution of the assignment, is a breach by the assignor of the assignor's contract with the assignee.

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(f) Notice of assignment is sufficient for purposes of subsections (d) and (e) of this section if the assignee notifies a party obliged to pay the mortgage debt (1) by mailing to the party obliged to pay, at the party's last billing address, a notice of the assignment identifying the instrument and mortgage debt assigned, the party obliged to pay such debt, the names of the assignor and assignee, the date of the assignment, and the name and address of the person to whom payments should be made, (2) by giving notice of the assignment pursuant to 12 USC Section 2605, Section 6 of the federal Real Estate Settlement Procedures Act of 1974 and the regulations promulgated pursuant to said section, as from time to time amended, or (3) by giving actual notice of the assignment, reasonably identifying the rights assigned, in any other manner. No signature on any such notice is necessary to give sufficient notice of the assignment under this subsection and such notice may include any other information.

(g) Recordation of an assignment of mortgage debt is not sufficient notice of the assignment to the party obliged to pay for purposes of subsection (d) or (e) of this section.

(h) Notwithstanding the provisions concerning remittance and retention of fees set forth in section 7-34a, as amended by this act, the recording fees paid in accordance with subsections (a), (d) and (e) of said section by a nominee of a mortgagee, as defined in subdivision (2) of subsection (a) of said section, shall be allocated as follows: (1) For fees collected upon a recording by a nominee of a mortgagee, except for the recording of an assignment of mortgage in which the nominee of a mortgagee appears as assignor, the town clerk shall remit one hundred ten dollars of such fees to the state, such fees shall be deposited into the General Fund and, upon deposit in the General Fund, thirty-six dollars of such fees shall be credited to the community investment account established pursuant to section 4-66aa; the town clerk shall retain forty-nine dollars of such fees, thirty-nine dollars of

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which shall become part of the general revenue of such municipality and ten dollars of which shall be deposited into the town clerk fund; and the town clerk shall retain any fees for additional pages beyond the first page in accordance with the provisions of subdivision (2) of subsection (a) of said section; and (2) for the fee collected upon a recording of an assignment of mortgage in which the nominee appears as assignor, the town clerk shall remit one hundred twenty-seven dollars of such fee to the state, such fee shall be deposited into the General Fund and, upon deposit in the General Fund, thirty-six dollars of such fee shall be credited to the community investment account and sixty dollars of such fee shall be credited to the State Banking Fund for purposes of funding the foreclosure mediation program established by section 49-31m; and the town clerk shall retain thirty-two dollars of such fee, which shall become part of the general revenue of such municipality.

[(h)] (i) An assignment executed in accordance with this section shall operate to assign the interest of the assignor in the mortgage which is the subject of the assignment, even if such interest is, in fact, acquired by the assignor after executing such assignment or does not appear of record until after the execution of such assignment. Nothing in this subsection shall be construed to limit the effect of any assignment of mortgage debt recorded before, on or after October 1, 2006.

Sec. 98. Subsection (a) of section 7-34a of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2013*):

(a) (1) Town clerks shall receive, for recording any document, ten dollars for the first page and five dollars for each subsequent page or fractional part thereof, a page being not more than eight and one-half by fourteen inches. Town clerks shall receive, for recording the information contained in a certificate of registration for the practice of

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any of the healing arts, five dollars. Town clerks shall receive, for recording documents conforming to, or substantially similar to, section 47-36c, which are clearly entitled "statutory form" in the heading of such documents, as follows: For the first page of a warranty deed, a quitclaim deed, a mortgage deed, or an assignment of mortgage, ten dollars; for each additional page of such documents, five dollars; and for each assignment of mortgage, subsequent to the first two assignments, two dollars. Town clerks shall receive, for recording any document with respect to which certain data must be submitted by each town clerk to the Secretary of the Office of Policy and Management in accordance with section 10-261b, two dollars in addition to the regular recording fee. Any person who offers any written document for recording in the office of any town clerk, which document fails to have legibly typed, printed or stamped directly beneath the signatures the names of the persons who executed such document, the names of any witnesses thereto and the name of the officer before whom the same was acknowledged, shall pay one dollar in addition to the regular recording fee. Town clerks shall receive, for recording any deed, except a mortgage deed, conveying title to real estate, which deed does not contain the current mailing address of the grantee, five dollars in addition to the regular recording fee. Town clerks shall receive, for filing any document, five dollars; for receiving and keeping a survey or map, legally filed in the town clerk's office, five dollars; and for indexing such survey or map, in accordance with section 7-32, five dollars, except with respect to indexing any such survey or map pertaining to a subdivision of land as defined in section 8-18, in which event town clerks shall receive fifteen dollars for each such indexing. Town clerks shall receive, for a copy, in any format, of any document either recorded or filed in their offices, one dollar for each page or fractional part thereof, as the case may be; for certifying any copy of the same, two dollars; for making a copy of any survey or map, the actual cost thereof; and for certifying such copy of a survey or map, two dollars. Town clerks shall receive, for recording the

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commission and oath of a notary public, ten dollars; and for certifying under seal to the official character of a notary, two dollars.

(2) (A) Notwithstanding any other provision of this subsection and in accordance with subsection (h) of section 49-10, as amended by this act, town clerks shall receive from a nominee of a mortgagee for the recording of any document, including, but not limited to, a warranty deed, a quitclaim deed, a mortgage deed, or an assignment of mortgage, except an assignment of mortgage in which the nominee of a mortgagee appears as assignor, as follows: For the first page of such warranty deed, quitclaim deed, mortgage deed, or assignment of mortgage, one hundred sixteen dollars; for each additional page of such deed or assignment, five dollars; and for each assignment of mortgage, subsequent to the first two assignments, two dollars.

(B) In accordance with subsection (h) of section 49-10, as amended by this act, and in addition to any fees received pursuant to subdivision (1) of this subsection for the recording of an assignment of mortgage in which a nominee of a mortgagee appears as assignor, town clerks shall receive from a nominee of a mortgagee for the recording of such an assignment, as follows: For the entire assignment of mortgage, one hundred fifty-nine dollars. No other fees shall be collected from the nominee for such recording.

(C) For purposes of this subdivision, "nominee of a mortgagee" means any person who (i) serves as mortgagee in the land records for a mortgage loan registered on a national electronic database that tracks changes in mortgage servicing and beneficial ownership interests in residential mortgage loans on behalf of its members, and (ii) is a nominee or agent for the owner of the promissory note or the subsequent buyer, transferee or beneficial owner of such note.

Sec. 99. (Effective July 1, 2013) Notwithstanding any provision of the general statutes, the sum of up to \$35,000,000 shall be transferred from

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the resources of the Connecticut Resource Recovery Authority (CRRRA) and credited to the resources of the General Fund for the fiscal year ending June 30, 2014.

Sec. 100. (*Effective July 1, 2013*) Notwithstanding the provisions of section 16-331cc of the general statutes, the sum of \$3,400,000 shall be transferred from the public, educational and governmental programming and education technology investment account and credited to the resources of the General Fund for the fiscal year ending June 30, 2014.

Sec. 101. (*Effective July 1, 2013*) Notwithstanding the provisions of section 16-331cc of the general statutes, the sum of \$3,500,000 shall be transferred from the public, educational and governmental programming and education technology investment account and credited to the resources of the General Fund for the fiscal year ending June 30, 2015.

Sec. 102. (*Effective July 1, 2013*) The sum of \$76,500,000 shall be transferred from the resources of the Special Transportation Fund, established pursuant to section 13b-68 of the general statutes, and credited to the resources of the General Fund for the fiscal year ending June 30, 2014.

Sec. 103. (*Effective from passage*) The sum of \$8,000,000 shall be transferred from the State Banking Fund, established under section 36a-65 of the general statutes, and credited to the resources of the General Fund for the fiscal year ending June 30, 2014.

Sec. 104. (*Effective from passage*) The sum of \$3,000,000 shall be transferred from the State Banking Fund, established under section 36a-65 of the general statutes, and credited to the resources of the General Fund for the fiscal year ending June 30, 2015.

Sec. 105. (*Effective from passage*) The sum of \$5,000,000 shall be

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transferred from the Regional Greenhouse Gas account established pursuant to section 22a-200c of the general statutes, and credited to the resources of the General Fund for the fiscal year ending June 30, 2015.

Sec. 106. (*Effective from passage*) The sum of \$6,200,000 shall be transferred from the Clean Energy Finance and Investment Authority established pursuant to section 16-245n of the general statutes, and credited to the resources of the General Fund for the fiscal year ending June 30, 2014.

Sec. 107. (*Effective from passage*) The sum of \$24,200,000 shall be transferred from the Clean Energy Finance and Investment Authority established pursuant to section 16-245n of the general statutes, and credited to the resources of the General Fund for the fiscal year ending June 30, 2015.

Sec. 108. (*Effective from passage*) Notwithstanding subsection (b) of section 16-331bb of the general statutes, no amount shall be deposited into the municipal video competition trust account established in section 16-331bb of the general statutes for the fiscal years ending June 30, 2014, and June 30, 2015.

Sec. 109. (*Effective from passage*) Notwithstanding the provisions of subdivision (2) of subsection (c) of section 4-28e of the general statutes, as amended by this act, the sum of \$3,500,000 shall be transferred from the Tobacco and Health Trust Fund, established under section 4-28f of the general statutes, and credited to the resources of the General Fund for the fiscal year ending June 30, 2014.

Sec. 110. (*Effective from passage*) Notwithstanding the provisions of section 4-28e of the general statutes, up to \$40,000,000 received pursuant to the settlement of litigation under the 1998 tobacco Master Settlement Agreement shall be reserved for the purpose of reducing aggregate appropriations in section 1 of this act for Nonfunctional-

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Change to Accruals for the fiscal year ending June 30, 2014.

Sec. 111. (*Effective from passage*) Notwithstanding the provisions of section 4-28e of the general statutes, up to \$10,000,000 received pursuant to the settlement of litigation resulting from the 1998 tobacco Master Settlement Agreement shall be deposited into the General Fund for the fiscal year ending June 30, 2014.

Sec. 112. (*Effective from passage*) Notwithstanding the provisions of section 4-28e of the general statutes, up to \$13,000,000 received pursuant to the settlement of litigation resulting from the 1998 tobacco Master Settlement Agreement shall be deposited into a nonlapsing fund to fund activity related to enforcement of such agreement.

Sec. 113. (*Effective July 1, 2013*) The appropriations in section 1 of this act are supported by the GENERAL FUND revenue estimates as follows:

| | 2013 - 2014 | 2014 - 2015 |
|-----------------------------|-----------------|-----------------|
| TAXES | | |
| Personal Income | \$8,808,800,000 | \$9,399,800,000 |
| Sales and Use | 4,044,000,000 | 4,164,800,000 |
| Corporations | 723,500,000 | 749,300,000 |
| Public Service Corporations | 279,300,000 | 284,400,000 |
| Inheritance and Estate | 172,900,000 | 179,800,000 |
| Insurance Companies | 271,200,000 | 277,600,000 |
| Cigarettes | 390,400,000 | 379,500,000 |
| Real Estate Conveyance | 143,800,000 | 150,800,000 |
| Oil Companies | 37,400,000 | 36,100,000 |
| Electric Generation | 17,500,000 | 0 |
| Alcoholic Beverages | 59,800,000 | 60,200,000 |
| Admissions and Dues | 37,000,000 | 37,300,000 |
| Health Provider | 512,000,000 | 514,500,000 |
| Miscellaneous | 19,900,000 | 20,200,000 |

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| | | |
|----------------------------------|----------------|----------------|
| TOTAL TAXES | 15,517,500,000 | 16,254,300,000 |
| Refunds of Taxes | -1,073,500,000 | -1,115,600,000 |
| Earned Income Tax Credit | -104,500,000 | -121,000,000 |
| R & D Credit Exchange | -5,500,000 | -6,200,000 |
| TAXES LESS REFUNDS | 14,334,000,000 | 15,011,500,000 |
| OTHER REVENUE | | |
| Transfer Special Revenue | 314,300,000 | 338,800,000 |
| Indian Gaming Payments | 285,300,000 | 280,400,000 |
| Licenses, Permits and Fees | 300,900,000 | 274,100,000 |
| Sales of Commodities | 38,200,000 | 39,400,000 |
| Rentals, Fines and Escheats | 114,050,000 | 116,000,000 |
| Investment Income | 1,300,000 | 1,600,000 |
| Miscellaneous | 169,100,000 | 170,900,000 |
| Refunds of Payments | -69,800,000 | 71,300,000 |
| TOTAL OTHER REVENUE | 1,153,350,000 | 1,149,900,000 |
| OTHER SOURCES | | |
| Federal Grants | 1,312,700,000 | 1,227,900,000 |
| Transfer from Tobacco Settlement | 107,000,000 | 106,000,000 |
| Transfer from Other Funds | 283,000,000 | 12,200,000 |
| TOTAL OTHER SOURCES | 1,702,700,000 | 1,346,100,000 |
| TOTAL GENERAL FUND REVENUE | 17,190,050,000 | 17,507,500,000 |

Sec. 114. (Effective July 1, 2013) The appropriations in section 2 of this act are supported by the SPECIAL TRANSPORTATION FUND revenue estimates as follows:

| | 2013 - 2014 | 2014 - 2015 |
|-------|-------------|-------------|
| TAXES | | |

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| | | |
|---|---------------|---------------|
| Motor Fuels | \$502,900,000 | \$499,100,000 |
| Oil Companies | 380,700,000 | 379,100,000 |
| Sales Tax DMV | 78,400,000 | 79,900,000 |
| TOTAL TAXES | 962,000,000 | 958,100,000 |
| Refunds of Taxes | -6,500,000 | -6,600,000 |
| TOTAL - TAXES LESS REFUNDS | 955,500,000 | 951,500,000 |
| | | |
| OTHER SOURCES | | |
| Motor Vehicle Receipts | 234,000,000 | 237,500,000 |
| Licenses, Permits, Fees | 138,500,000 | 139,100,000 |
| Interest Income | 3,800,000 | 4,100,000 |
| Federal Grants | 13,100,000 | 13,100,000 |
| TOTAL - OTHER SOURCES | 389,400,000 | 393,800,000 |
| Transfers to Other Funds | -98,000,000 | -19,400,000 |
| Refunds of Payments | -3,200,000 | -3,200,000 |
| NET TOTAL OTHER SOURCES | 288,200,000 | 371,200,000 |
| | | |
| TOTAL SPECIAL TRANSPORTATION FUND REVENUE | 1,243,700,000 | 1,322,700,000 |

Sec. 115. *(Effective July 1, 2013)* The appropriations in section 3 of this act are supported by the MASHANTUCKET PEQUOT AND MOHEGAN FUND revenue estimates as follows:

| | 2013 - 2014 | 2014 - 2015 |
|--|--------------|--------------|
| | | |
| Transfers from General Fund | \$61,800,000 | \$61,800,000 |
| | | |
| TOTAL MASHANTUCKET PEQUOT AND MOHEGAN FUND REVENUE | 61,800,000 | 61,800,000 |

Sec. 116. *(Effective July 1, 2013)* The appropriations in section 4 of this act are supported by the SOLDIERS, SAILORS AND MARINES' FUND revenue estimates as follows:

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| | 2013 - 2014 | 2014 - 2015 |
|---|-------------|-------------|
| Transfers from the Trust Fund | \$3,100,000 | \$3,200,000 |
| TOTAL SOLDIERS, SAILORS AND MARINES' FUND REVENUE | 3,100,000 | 3,200,000 |

Sec. 117. (Effective July 1, 2013) The appropriations in section 5 of this act are supported by the REGIONAL MARKET OPERATION FUND revenue estimates as follows:

| | 2013 - 2014 | 2014 - 2015 |
|--|-------------|-------------|
| Rentals and Investment Income | \$1,000,000 | \$1,000,000 |
| Use of Fund Balance from Prior Years | 0 | 0 |
| TOTAL REGIONAL MARKET OPERATION FUND REVENUE | 1,000,000 | 1,000,000 |

Sec. 118. (Effective July 1, 2013) The appropriations in section 6 of this act are supported by the BANKING FUND revenue estimates as follows:

| | 2013 - 2014 | 2014 - 2015 |
|--------------------------------------|--------------|--------------|
| Fees and Assessments | \$25,701,000 | \$22,301,000 |
| Use of Fund Balance from Prior Years | 908,000 | 5,546,000 |
| TOTAL BANKING FUND REVENUE | 26,609,000 | 27,847,000 |

Sec. 119. (Effective July 1, 2013) The appropriations in section 7 of this act are supported by the INSURANCE FUND revenue estimates as follows:

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| | 2013 - 2014 | 2014 - 2015 |
|------------------------------|--------------|--------------|
| | | |
| Fees and Assessments | \$30,745,000 | \$31,968,000 |
| | | |
| TOTAL INSURANCE FUND REVENUE | 30,745,000 | 31,968,000 |

Sec. 120. (*Effective July 1, 2013*) The appropriations in section 8 of this act are supported by the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND revenue estimates as follows:

| | 2013 - 2014 | 2014 - 2015 |
|--|--------------|--------------|
| | | |
| Fees and Assessments | \$24,919,000 | \$25,384,000 |
| | | |
| TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE | 24,919,000 | 25,384,000 |

Sec. 121. (*Effective July 1, 2013*) The appropriations in section 9 of this act are supported by the WORKERS' COMPENSATION FUND revenue estimates as follows:

| | 2013 - 2014 | 2014 - 2015 |
|--|--------------|--------------|
| | | |
| Fees and Assessments | \$23,709,000 | \$25,235,000 |
| | | |
| TOTAL WORKERS' COMPENSATION FUND REVENUE | 23,709,000 | 25,235,000 |

Sec. 122. (*Effective July 1, 2011*) The appropriations in section 10 of this act are supported by the CRIMINAL INJURIES COMPENSATION FUND revenue estimates as follows:

| | 2013 - 2014 | 2014 - 2015 |
|--|-------------|-------------|
| | | |

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| | | |
|--|-------------|-------------|
| | | |
| Restitutions | \$3,310,000 | \$3,310,000 |
| Use of Fund Balance from Prior Years | 100,000 | 0 |
| | | |
| TOTAL CRIMINAL INJURIES COMPENSATION FUND REVENUE | 3,410,000 | 3,310,000 |

Sec. 123. Section 12-494a of the general statutes is repealed. (*Effective July 1, 2013*)

Approved June 18, 2013