

Connecticut General Assembly



OFFICE OF FISCAL ANALYSIS

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June 15, 2012

TO: Senator Andrew Roraback
Representative Paul Davis
Co-Chairs, Regulations Review Committee

FROM: Alan Calandro, Director *Row on AC*

SUBJECT: Review of Agenda Item 2012-018 for the June 26, 2012 Meeting

OFA has reviewed the state and municipal fiscal impact of item 2012-018 for the Department of Public Health for the above meeting.¹ The following table summarizes our review.

Reg. #	Agency	Is Agency Estimate of State Impact Reasonable?	Is Agency Estimate of Municipal Impact Reasonable?	Did Agency Submit a Small Business Impact Statement? ²	Did Agency Submit a Regulatory Flexibility Analysis? ²
2012-018	DPH	See Below	Yes	Yes	No

These regulations are anticipated to result in a General Fund revenue gain of approximately \$2,000 in FY 13 and \$1,000 in FY 14 from the licensing of two hospice inpatient facilities in FY 13 and one in FY 14. Under the regulations, these institutions would be required to be licensed by the Department of Public Health (DPH), resulting in a General Fund revenue gain from associated licensure fees. As the number of such facilities seeking licensure is small, approximately three facilities every two years, there is no cost anticipated to DPH in the issuance these licenses.

¹ CGS Section 2-71c(c)(7) requires OFA to prepare "short analyses of the costs and long range projections of ... proposed agency regulations."

² CGS 4-168(a) requires agencies to prepare a small business impact statement on all regulation submittals and prepare a regulatory flexibility analysis statement when there is an impact on small businesses.

The fee for hospices licensure is \$940 and \$7.50 per bed biannually. It is estimated that there are three hospice inpatient facilities that would seek licensure in the next two fiscal years. Assuming an average of 9 beds per facility and two such facilities seeking licensure in FY 13 and one seeking licensure in FY 14, approximately \$2,000 in General Fund revenue gain is anticipated in FY 13 and approximately \$1,000 is anticipated in FY 14.

Please contact me if you have any questions or would like additional information.