

AGENCY FISCAL ESTIMATE OF PROPOSED REGULATION

AGENCY SUBMITTING REGULATION Environmental Protection DATE April 15, 2011

SUBJECT MATTER OF REGULATION Regulation Concerning Additions to Designated Recycling Items.

REGULATION SECTION NO. 22a-241b-1 and 22a-241b-2

STATUTORY AUTHORITY 22a-241b [Public Act 10-87]

OTHER AGENCIES AFFECTED None

EFFECTIVE DATE USED IN COST ESTIMATE _____

ESTIMATE PREPARED BY Mark Latham TELEPHONE 860 418-5930

SUMMARY OF STATE COST AND REVENUE IMPACT OF PROPOSED REGULATION

Agency Environmental Protection Fund Affected N/A

1st Year 2nd Year 3rd Year
20 10 20 11 20 12

	1st Year <u>20 10</u>	2nd Year <u>20 11</u>	3rd Year <u>20 12</u>
Number of Positions	0 FTEs	0 FTEs	0 FTEs
Personal Services	0	0	0
Other Expenses	0	0	0
Grants	0	0	0
Total State Cost	0	0	0
Estimated Revenue Gain (Loss)	0	0	0
Total Net Cost (Savings)	0	0	0

EXPLANATION OF STATE IMPACT OF REGULATION:

It is anticipated that existing resources, as available will be used to develop the regulations, provide the necessary outreach and compliance assistance and oversight.

EXPLANATION OF MUNICIPAL IMPACT OF REGULATION:

Almost all municipalities are already collecting the proposed designated recyclable items either curbside or at municipal transfer stations, and the infrastructure to recycle such items is in place. Thus, the fiscal impact on municipalities is expected to be minimal. Some municipalities may have no impact or realize a savings as a result of the new designated recyclable items being recycled with credits received by the recycling facilities and as a result of reduced disposal costs.

The proposed regulation expands the types of items that must be recycled. This is anticipated to result in a savings to municipalities, as it is less expensive to recycle than it is to dispose of trash. Municipal solid waste (MSW) is subject to tipping fees at an average rate of approximately \$57-70/ton. Municipal recycling contracts vary, but range from paying \$40/ton to being paid a rebate of \$17/ton.