

# Federal Funds CT Department of Social Services

Presentation to the Program Review &  
Investigations Committee

Friday, June 29, 2012



# Overview of Federal Funds Received

- At DSS, federal funds are received for:
  - Reimbursement of health and public assistance services
  - Federal block grants
  - Federal project based grants
- Total funding from all of these sources is expected to exceed \$3.73 billion in SFY 2012

# Overview of Federal Funds Received

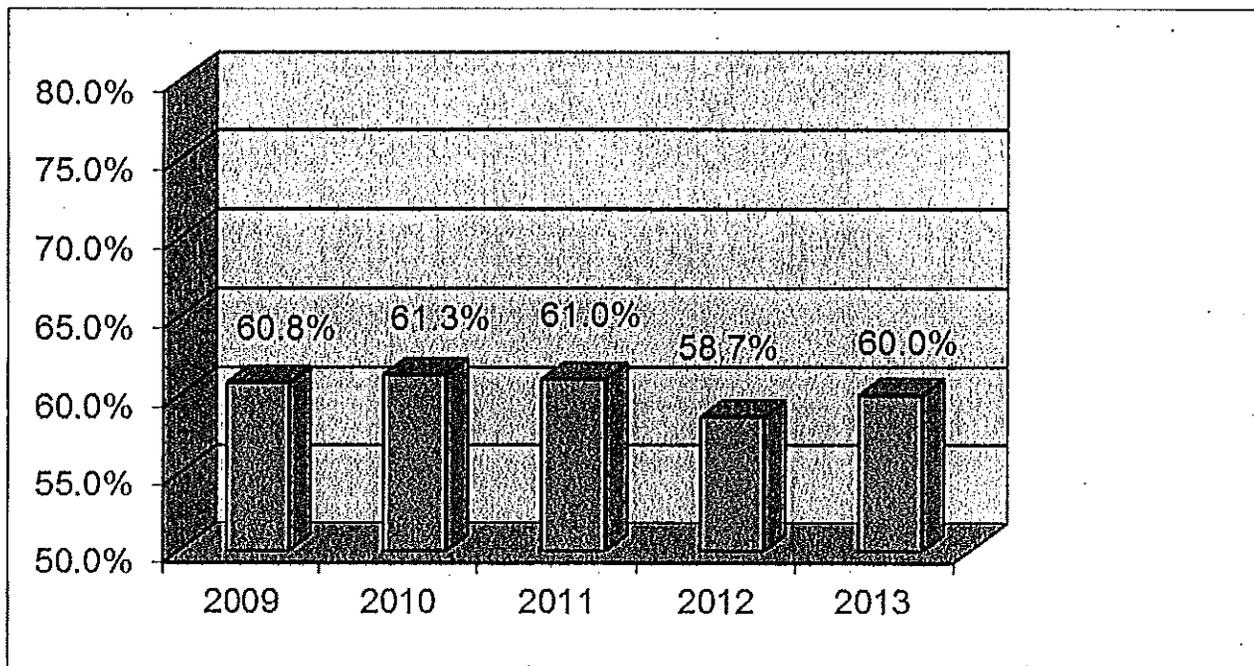
- The estimated SFY 2012 breakdown of federal funds received from all sources is:
  - Reimbursement based grants - \$3.46 billion
  - Federal block grants - \$107.1 million
  - Federal project based grants - \$160.3 million

# Reimbursement of Health and Public Assistance Services

- Reimbursement is received for expenses under Medicaid, TANF, CCDF, Child Support, CHIP and SNAP (administration)
- Reimbursement for Medicaid and SNAP administration is primarily at 50%; CHIP at 65%; Child Support at 66%; TANF & CCDF at 100% up to federal grant amount

# Reimbursement of Health and Public Assistance Services

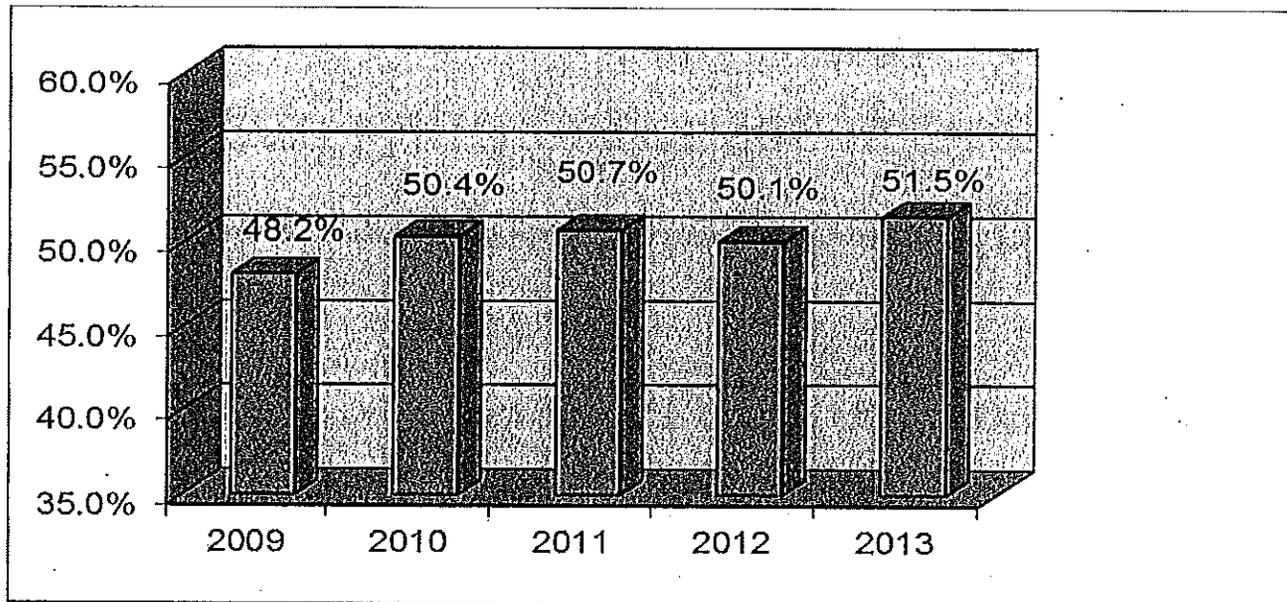
- Federal reimbursement as a percent of all DSS General Fund expenses is close to 60% (including revenue received for other agency services)



Excludes one-time ARRA revenue

# Reimbursement of Health and Public Assistance Services

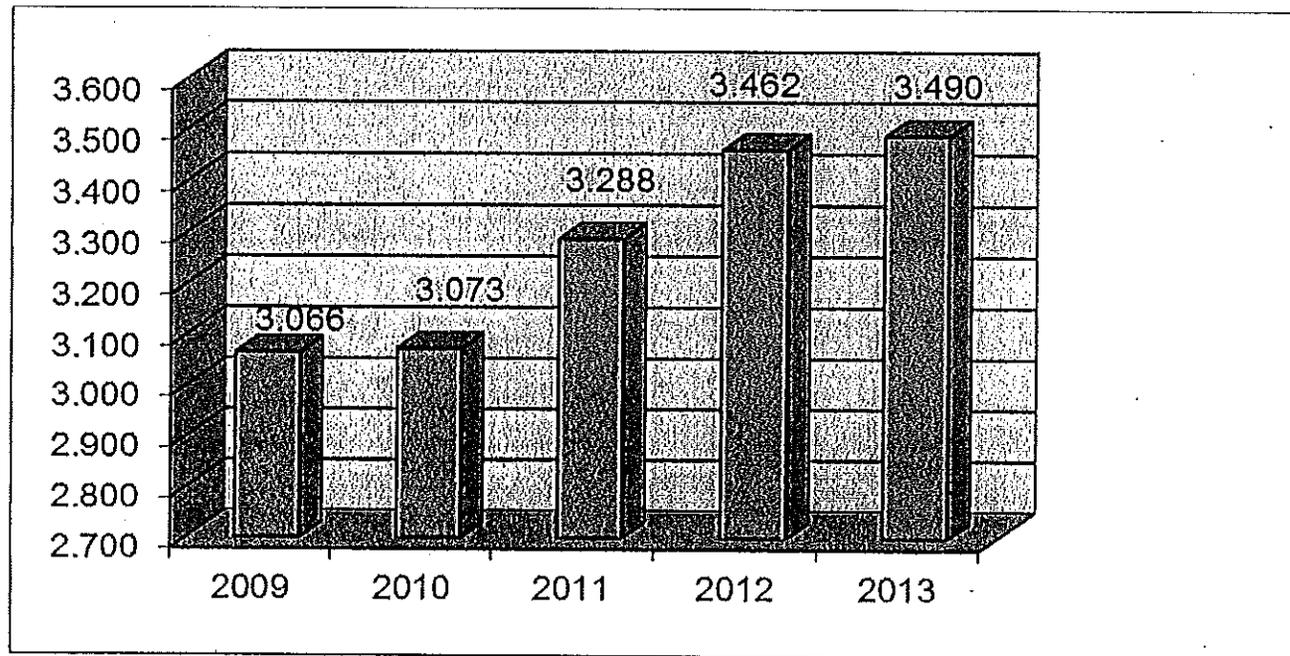
- If reimbursement for other agency services is excluded, federal reimbursement as a percent of all DSS General Fund expenses is close to 50%



Excludes one-time ARRA revenue

# Reimbursement of Health and Public Assistance Services

- Overall federal reimbursement has increased by over 13.5% since 2010

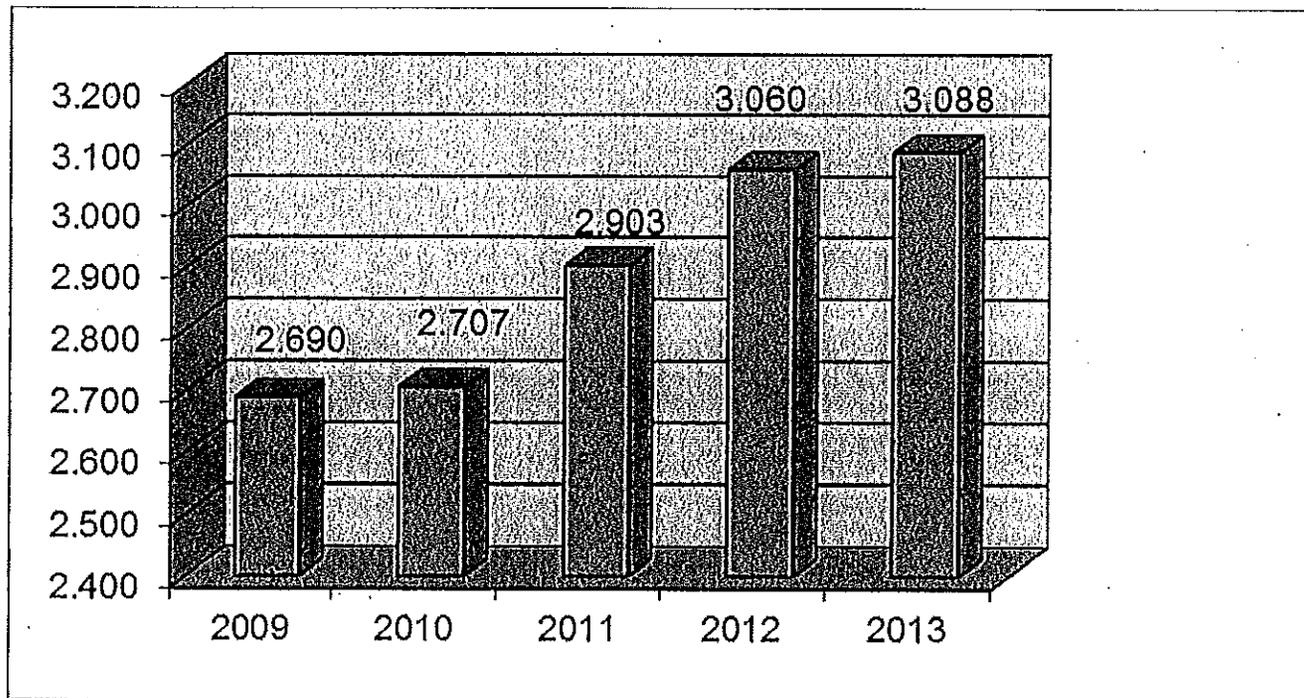


Excludes one-time ARRA revenue

Figures shown are in billions

# Reimbursement of Health and Public Assistance Services

- Trends in total Medicaid reimbursement have been increasing significantly (14% since 2010)

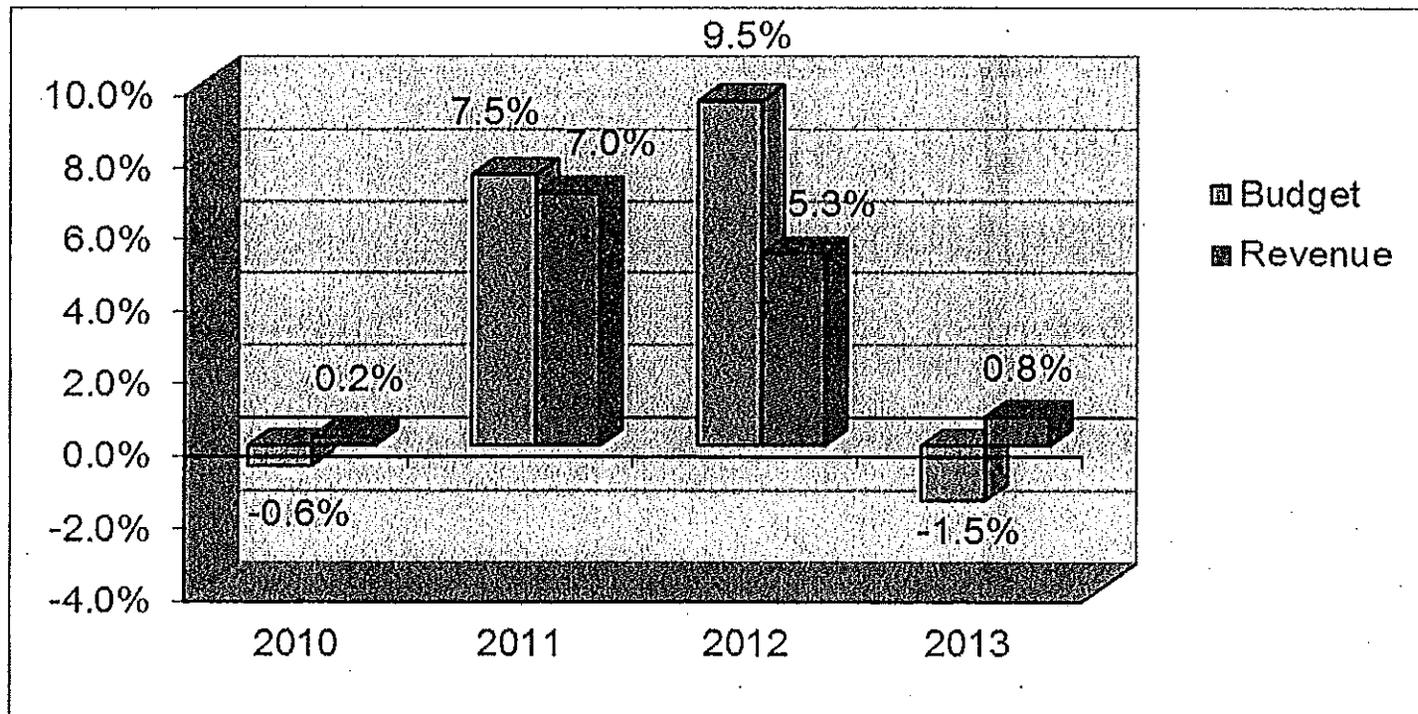


Excludes one-time ARRA revenue

Figures shown are in billions

# Reimbursement of Health and Public Assistance Services

- Growth in federal reimbursement has closely followed DSS expenditure growth



# Reimbursement of Health and Public Assistance Services

- Summary of SFY 2012 Federal Reimbursement
  - Medicaid \$3.060 billion
  - TANF 240.0 million
  - CCDF 49.7 million
  - CHIP 46.1 million
  - Child Support 35.1 million
  - SNAP 30.8 million
  - HIT 0.7 million
  
  - Total \$3.462 billion

# Federal Block Grants

- DSS receives several federal block grants
  - Social Services Block Grant (SSBG)
  - Low Income Home Energy Assistance Block Grant (LIHEAP)
  - Community Services Block Grant (CSBG)
- Block grant funding is formula based with funding levels established by the federal government

# Federal Block Grants

- Current FFY 2012 federal block grant funding levels are:
  - SSBG                    \$19.6 million
  - LIHEAP                 \$79.5 million
  - CSBG                    \$ 8.1 million
- Given federal budget trends, funding for block grants are likely to come under increasing pressure for reduction

# Federal Project Grants

- In SFY 2012, the Department received 33 project awards with total disbursements authorized of approximately \$160 million
- Services funded by these awards cover a wide range of programs including:
  - Section 8 Housing, Title III Aging, Domestic Violence, Refugee Services and many others

# Federal Project Grants

- Recent annual funding levels for select federal project grant awards
  - Section 8 Housing Vouchers - \$67.0 m
  - Title III Aging Services - \$14.3 m
  - SNAP Employment & Training - \$1.2 m
  - Lead Hazard Reduction - \$1.6 m
  - Refugee Services - \$1.4 m
  - Domestic Violence - \$1.2 m