



General Assembly

February Session, 2012

Bill No. 5557

LCO No. 5177

*05177 _____ *

Referred to Committee on No Committee

Introduced by:

REP. DONOVAN, 84th Dist.

SEN. WILLIAMS, 29th Dist.

AN ACT MAKING ADJUSTMENTS TO STATE EXPENDITURES FOR THE FISCAL YEAR ENDING JUNE 30, 2013.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective July 1, 2012*) The amounts appropriated for the
2 fiscal year ending June 30, 2013, in section 67 of public act 11-61
3 regarding the GENERAL FUND are amended to read as follows:

T1		2012-2013	
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	[\$48,753,708]	<u>\$45,260,629</u>
T6	Other Expenses	[17,611,168]	<u>14,833,232</u>
T7	Equipment	316,000	
T8	Flag Restoration	75,000	
T9	Minor Capital Improvements	265,000	
T10	Interim Salary/Caucus Offices	464,100	
T11	Connecticut Academy of Science and Engineering	100,000	
T12	Old State House	616,523	

T13	Interstate Conference Fund	380,584	
T14	New England Board of Higher Education	194,183	
T15	AGENCY TOTAL	[68,776,266]	<u>62,505,251</u>
T16			
T17	AUDITORS OF PUBLIC ACCOUNTS		
T18	Personal Services	[11,742,921]	<u>11,136,456</u>
T19	Other Expenses	[856,702]	<u>417,709</u>
T20	Equipment	10,000	
T21	AGENCY TOTAL	[12,609,623]	<u>11,564,165</u>
T22			
T23	COMMISSION ON AGING		
T24	Personal Services	[271,048]	<u>251,989</u>
T25	Other Expenses	[8,021]	<u>6,495</u>
T26	Equipment	1,500	
T27	AGENCY TOTAL	[280,569]	<u>259,984</u>
T28			
T29	PERMANENT COMMISSION ON THE STATUS OF WOMEN		
T30	Personal Services	[481,820]	<u>447,419</u>
T31	Other Expenses	[67,092]	<u>55,475</u>
T32	Equipment	1,500	
T33	AGENCY TOTAL	[550,412]	<u>504,394</u>
T34			
T35	COMMISSION ON CHILDREN		
T36	Personal Services	[541,011]	<u>502,233</u>
T37	Other Expenses	[35,700]	<u>29,507</u>
T38	AGENCY TOTAL	[576,711]	<u>531,740</u>
T39			
T40	LATINO AND PUERTO RICAN AFFAIRS COMMISSION		
T41	Personal Services	[306,637]	<u>284,684</u>
T42	Other Expenses	[40,748]	<u>33,766</u>
T43	AGENCY TOTAL	[347,385]	<u>318,450</u>
T44			
T45	AFRICAN-AMERICAN AFFAIRS COMMISSION		
T46	Personal Services	[201,784]	<u>187,166</u>
T47	Other Expenses	[28,005]	<u>22,663</u>
T48	AGENCY TOTAL	[229,789]	<u>209,829</u>
T49			

T50	ASIAN PACIFIC AMERICAN AFFAIRS COMMISSION		
T51	Personal Services	[158,491]	<u>147,482</u>
T52	Other Expenses	[5,000]	<u>4,213</u>
T53	Equipment	1,500	
T54	AGENCY TOTAL	[164,991]	<u>153,195</u>
T55			
T56	GENERAL GOVERNMENT		
T57			
T58	GOVERNOR'S OFFICE		
T59	Personal Services	[2,284,648]	<u>2,270,218</u>
T60	Other Expenses	[236,995]	<u>231,311</u>
T61	Equipment	1	
T62	New England Governors' Conference	113,138	
T63	National Governors' Association	134,720	
T64	AGENCY TOTAL	[2,769,502]	<u>2,749,388</u>
T65			
T66	SECRETARY OF THE STATE		
T67	Personal Services	[1,350,000]	<u>1,045,730</u>
T68	Other Expenses	[1,030,923]	<u>563,356</u>
T69	Equipment	1	
T70	Commercial Recording Division	[6,299,728]	<u>5,797,115</u>
T71	Board of Accountancy	[350,000]	<u>337,284</u>
T72	AGENCY TOTAL	[9,030,652]	<u>7,743,486</u>
T73			
T74	LIEUTENANT GOVERNOR'S OFFICE		
T75	Personal Services	[840,350]	<u>423,042</u>
T76	Other Expenses	[69,201]	<u>67,541</u>
T77	Equipment	1	
T78	<u>Health Reform and Innovation</u>		<u>427,000</u>
T79	AGENCY TOTAL	[909,552]	<u>917,584</u>
T80			
T81	STATE TREASURER		
T82	Personal Services	[3,684,877]	<u>3,381,288</u>
T83	Other Expenses	[273,656]	<u>179,350</u>
T84	Equipment	1	
T85	AGENCY TOTAL	[3,958,534]	<u>3,560,639</u>
T86			
T87	STATE COMPROLLER		
T88	Personal Services	[23,417,739]	<u>21,590,975</u>

T89	Other Expenses	[4,020,735]	<u>3,418,046</u>
T90	Equipment	1	
T91	Governmental Accounting Standards Board	19,570	
T92	AGENCY TOTAL	[27,458,045]	<u>25,028,592</u>
T93			
T94	DEPARTMENT OF REVENUE SERVICES		
T95	Personal Services	[62,059,477]	<u>55,412,504</u>
T96	Other Expenses	[8,516,033]	<u>8,153,274</u>
T97	Equipment	1	
T98	Collection and Litigation Contingency Fund	[104,479]	<u>99,256</u>
T99	AGENCY TOTAL	[70,679,990]	<u>63,665,035</u>
T100			
T101	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T102	Personal Services	[838,060]	<u>832,767</u>
T103	Other Expenses	[462,378]	<u>275,288</u>
T104	Equipment	24,905	
T105	Child Fatality Review Panel	95,010	
T106	Information Technology Initiatives	[35,000]	<u>33,250</u>
T107	Citizens' Election Fund Admin	[1,667,549]	<u>2,128,549</u>
T108	Elections Enforcement Commission	[1,384,317]	<u>1,006,720</u>
T109	Office of State Ethics	[1,355,145]	<u>1,293,638</u>
T110	Freedom of Information Commission	[1,757,403]	<u>1,712,235</u>
T111	[Contracting Standards Board	175,000]	
T112	Judicial Review Council	[155,682]	<u>144,952</u>
T113	Judicial Selection Commission	90,620	
T114	Office of the Child Advocate	[578,480]	<u>567,465</u>
T115	Office of the Victim Advocate	[327,606]	<u>315,235</u>
T116	Board of Firearms Permit Examiners	81,086	
T117	AGENCY TOTAL	[9,028,241]	<u>8,601,720</u>
T118			
T119	OFFICE OF POLICY AND MANAGEMENT		
T120	Personal Services	[12,853,684]	<u>11,264,140</u>
T121	Other Expenses	[2,589,252]	<u>2,127,148</u>
T122	Equipment	1	
T123	Automated Budget System and Data Base Link	[55,075]	<u>52,322</u>
T124	Cash Management Improvement Act	95	

T125	Justice Assistance Grants	1,131,353	
T126	<u>Innovation Challenge Grant Program</u>		<u>500,000</u>
T127	[Connecticut Impaired Driving Records Information System	925,428]	
T128	<u>Revenue Maximization</u>		<u>787,500</u>
T129	<u>Criminal Justice Information System</u>		<u>2,089,605</u>
T130	Tax Relief for Elderly Renters	[29,168,400]	<u>25,260,000</u>
T131	Regional Planning Agencies	500,000	
T132	Reimbursement to Towns for Loss of Taxes on State Property	[73,519,215]	<u>73,641,646</u>
T133	Reimbursements to Towns for Loss of Taxes on Private Tax-Exempt Property	115,431,737	
T134	Reimbursement Property Tax - Disability Exemption	400,000	
T135	Distressed Municipalities	5,800,000	
T136	Property Tax Relief Elderly Circuit Breaker	20,505,900	
T137	Property Tax Relief Elderly Freeze Program	390,000	
T138	Property Tax Relief for Veterans	2,970,098	
T139	[Capital City Economic Development	6,300,000]	
T140	<u>Focus Deterrence</u>		<u>500,000</u>
T141	AGENCY TOTAL	[272,540,238]	<u>263,351,545</u>
T142			
T143	DEPARTMENT OF VETERANS' AFFAIRS		
T144	Personal Services	[24,410,802]	<u>21,838,133</u>
T145	Other Expenses	[6,067,405]	<u>5,645,075</u>
T146	Equipment	1	
T147	Support Services for Veterans	190,000	
T148	Burial Expenses	7,200	
T149	Headstones	350,000	
T150	AGENCY TOTAL	[31,025,408]	<u>28,030,409</u>
T151			
T152	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T153	Personal Services	[41,807,080]	<u>38,788,855</u>
T154	Other Expenses	[34,871,197]	<u>31,343,930</u>
T155	Equipment	1	
T156	Management Services	[5,030,792]	<u>4,767,986</u>
T157	Loss Control Risk Management	[143,050]	<u>120,898</u>
T158	Employees' Review Board	[25,135]	<u>23,378</u>
T159	Surety Bonds for State Officials and	82,000	

	Employees		
T160	Refunds of Collections	[28,500]	<u>27,076</u>
T161	Rents and Moving	[12,724,000]	<u>11,924,000</u>
T162	Capitol Day Care Center	127,250	
T163	W. C. Administrator	5,250,000	
T164	Hospital Billing System	114,951	
T165	Connecticut Education Network	[3,291,493]	<u>2,966,493</u>
T166	Claims Commissioner Operations	[273,651]	<u>258,651</u>
T167	State Insurance and Risk Mgmt Operations	[13,000,000]	<u>12,350,000</u>
T168	IT Services	[13,416,019]	<u>13,806,786</u>
T169	AGENCY TOTAL	[130,185,119]	<u>121,952,255</u>
T170			
T171	DEPARTMENT OF CONSTRUCTION SERVICES		
T172	Personal Services	[6,842,802]	<u>8,894,319</u>
T173	Other Expenses	[2,647,132]	<u>1,046,161</u>
T174	AGENCY TOTAL	[9,489,934]	<u>9,940,480</u>
T175			
T176	ATTORNEY GENERAL		
T177	Personal Services	[28,623,386]	<u>29,516,393</u>
T178	Other Expenses	[1,015,272]	<u>940,920</u>
T179	Equipment	1	
T180	AGENCY TOTAL	[29,638,659]	<u>30,457,314</u>
T181			
T182	DIVISION OF CRIMINAL JUSTICE		
T183	Personal Services	[47,245,107]	<u>43,351,437</u>
T184	Other Expenses	[2,100,000]	<u>2,314,353</u>
T185	Equipment	[1]	<u>23,401</u>
T186	Witness Protection	220,000	
T187	Training and Education	[70,000]	<u>67,500</u>
T188	Expert Witnesses	[380,000]	<u>286,000</u>
T189	Medicaid Fraud Control	[841,457]	<u>1,155,149</u>
T190	Criminal Justice Commission	[415]	<u>395</u>
T191	<u>Cold Case Unit</u>		<u>355,072</u>
T192	<u>Shooting Taskforce</u>		<u>1,062,621</u>
T193	AGENCY TOTAL	[50,856,980]	<u>48,835,928</u>
T194			
T195	REGULATION AND PROTECTION		
T196			
T197	DEPARTMENT OF EMERGENCY		

	SERVICES AND PUBLIC PROTECTION		
T198	Personal Services	[126,034,999]	<u>115,577,292</u>
T199	Other Expenses	[28,856,075]	<u>26,244,276</u>
T200	Equipment	4	
T201	Stress Reduction	23,354	
T202	Fleet Purchase	[7,035,596]	<u>4,271,474</u>
T203	Workers' Compensation Claims	4,238,787	
T204	COLLECT	[48,925]	<u>4,892</u>
T205	Fire Training School - Willimantic	161,798	
T206	Maintenance of County Base Fire Radio	25,176	
T207	Maint of State-Wide Fire Radio Network	16,756	
T208	Police Association of Connecticut	190,000	
T209	Connecticut State Firefighter's Assoc	194,711	
T210	Fire Training School - Torrington	81,367	
T211	Fire Training School - New Haven	48,364	
T212	Fire Training School - Derby	37,139	
T213	Fire Training School - Wolcott	100,162	
T214	Fire Training School - Fairfield	70,395	
T215	Fire Training School - Hartford	169,336	
T216	Fire Training School - Middletown	59,053	
T217	Fire Training School - Stamford	55,432	
T218	AGENCY TOTAL	[167,447,429]	<u>151,569,768</u>
T219			
T220	DEPARTMENT OF MOTOR VEHICLES		
T221	Personal Services	[274,449]	<u>258,466</u>
T222	Other Expenses	[216,404]	<u>200,393</u>
T223	AGENCY TOTAL	[490,853]	<u>458,859</u>
T224			
T225	MILITARY DEPARTMENT		
T226	Personal Services	[3,242,611]	<u>2,785,205</u>
T227	Other Expenses	[3,228,762]	<u>2,739,394</u>
T228	Equipment	1	
T229	[Firing Squads	319,500]	
T230	<u>Honor Guards</u>		<u>319,500</u>
T231	Veteran's Service Bonuses	160,000	
T232	AGENCY TOTAL	[6,950,874]	<u>6,004,100</u>
T233			
T234	DEPARTMENT OF CONSUMER PROTECTION		
T235	Personal Services	[13,534,627]	<u>13,173,407</u>

T236	Other Expenses	[1,690,096]	<u>1,445,457</u>
T237	Equipment	1	
T238	Gaming Policy Board	2,758	
T239	AGENCY TOTAL	[15,227,482]	<u>14,621,623</u>
T240			
T241	LABOR DEPARTMENT		
T242	Personal Services	[8,741,719]	<u>5,735,646</u>
T243	Other Expenses	[1,094,210]	<u>1,021,670</u>
T244	Equipment	2	
T245	CETC Workforce	850,000	
T246	Workforce Investment Act	[27,387,262]	<u>29,154,000</u>
T247	Job Funnels Projects	425,000	
T248	Connecticut's Youth Employment Program	[3,500,000]	<u>4,500,000</u>
T249	Jobs First Employment Services	17,657,471	
T250	[Opportunity Industrial Centers	500,000]	
T251	[Individual Development Accounts	95,000]	
T252	STRIDE	[770,000]	<u>590,000</u>
T253	Apprenticeship Program	595,867	
T254	Spanish-American Merchants Association	600,000	
T255	Connecticut Career Resource Network	157,880	
T256	21st Century Jobs	447,955	
T257	Incumbent Worker Training	450,000	
T258	STRIVE	270,000	
T259	Film Industry Training Program	[237,500]	<u>368,750</u>
T260	AGENCY TOTAL	[63,779,866]	<u>62,824,241</u>
T261			
T262	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T263	Personal Services	[5,950,016]	<u>5,196,701</u>
T264	Other Expenses	[903,891]	<u>382,211</u>
T265	Equipment	1	
T266	Martin Luther King, Jr. Commission	6,650	
T267	AGENCY TOTAL	[6,860,558]	<u>5,585,563</u>
T268			
T269	OFFICE OF PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES		
T270	Personal Services	[2,366,933]	<u>2,219,908</u>
T271	Other Expenses	[216,038]	<u>210,856</u>
T272	Equipment	1	

T273	AGENCY TOTAL	[2,582,972]	<u>2,430,765</u>
T274			
T275	CONSERVATION AND DEVELOPMENT		
T276			
T277	DEPARTMENT OF AGRICULTURE		
T278	Personal Services	[3,750,000]	<u>3,317,987</u>
T279	Other Expenses	[700,668]	<u>669,279</u>
T280	Equipment	1	
T281	Vibrio Bacterium Program	1	
T282	Senior Food Vouchers	[404,500]	<u>384,275</u>
T283	<u>Environmental Conservation</u>		<u>90,000</u>
T284	Collection of Agricultural Statistics	1,026	
T285	Tuberculosis and Brucellosis Indemnity	900	
T286	Fair Testing	4,040	
T287	Connecticut Grown Product Promotion	10,000	
T288	WIC Coupon Program for Fresh Produce	184,090	
T289	<u>Lobster Restoration</u>		<u>100,000</u>
T290	AGENCY TOTAL	[5,055,226]	<u>4,761,599</u>
T291			
T292	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T293	Personal Services	[33,677,502]	<u>29,015,253</u>
T294	Other Expenses	[4,376,632]	<u>3,771,656</u>
T295	Equipment	1	
T296	Stream Gaging	199,561	
T297	Mosquito Control	[268,518]	<u>259,168</u>
T298	State Superfund Site Maintenance	[241,100]	<u>541,100</u>
T299	Laboratory Fees	170,309	
T300	Dam Maintenance	[126,016]	<u>120,737</u>
T301	Emergency Spill Response	[7,074,509]	<u>6,798,977</u>
T302	Solid Waste Management	[2,781,459]	<u>2,360,398</u>
T303	Underground Storage Tank	[1,279,716]	<u>975,276</u>
T304	Clean Air	[5,014,450]	<u>4,829,325</u>
T305	Environmental Conservation	[9,008,720]	<u>8,495,636</u>
T306	Environmental Quality	[10,155,679]	<u>9,753,982</u>
T307	<u>Pheasant Stocking Account</u>		<u>160,000</u>
T308	Interstate Environmental Commission	48,783	
T309	Agreement USGS - Hydrological Study	155,456	
T310	New England Interstate Water Pollution Commission	28,827	

T311	Northeast Interstate Forest Fire Compact	3,295	
T312	Connecticut River Valley Flood Control Commission	32,395	
T313	Thames River Valley Flood Control Commission	48,281	
T314	Agreement USGS-Water Quality Stream Monitoring	215,412	
T315	[Operation Fuel	1,100,000]	
T316	Lobster Restoration	[200,000]	<u>100,000</u>
T317	AGENCY TOTAL	[76,206,621]	<u>68,083,828</u>
T318			
T319	COUNCIL ON ENVIRONMENTAL QUALITY		
T320	Personal Services	[163,640]	<u>160,867</u>
T321	Other Expenses	[3,634]	<u>3,547</u>
T322	Equipment	1	
T323	AGENCY TOTAL	[167,275]	<u>164,415</u>
T324			
T325	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T326	Personal Services	[9,138,901]	<u>8,254,749</u>
T327	Other Expenses	[1,618,799]	<u>814,873</u>
T328	Equipment	1	
T329	Elderly Rental Registry and Counselors	1,098,171	
T330	Statewide Marketing	[15,000,001]	<u>11,475,000</u>
T331	[Innovation Challenge Grant Program	500,000]	
T332	Nanotechnology Study	119,000	
T333	CT Asso Performing Arts/Schubert Theater	378,712	
T334	Hartford Urban Arts Grant	378,712	
T335	New Britain Arts Council	75,743	
T336	Fair Housing	308,750	
T337	Main Street Initiatives	[171,000]	<u>246,000</u>
T338	Office of Military Affairs	[153,508]	<u>453,508</u>
T339	SBIR Matching Grants	95,625	
T340	Ivoryton Playhouse	150,000	
T341	Economic Development Grants	[1,817,937]	<u>1,742,937</u>
T342	Garde Arts Theatre	300,000	
T343	Capitol Region Development Authority		<u>5,920,145</u>
T344	Subsidized Assisted Living Demonstration	[2,272,000]	<u>1,880,000</u>
T345	Congregate Facilities Operation Costs	[6,884,547]	<u>7,087,047</u>

T346	Housing Assistance and Counseling Program	438,500	
T347	Elderly Congregate Rent Subsidy	2,389,796	
T348	<u>Nutmeg Games</u>		<u>25,000</u>
T349	Discovery Museum	378,712	
T350	National Theatre for the Deaf	151,484	
T351	Culture, Tourism and Art Grant	[1,979,165]	<u>2,000,000</u>
T352	CT Trust for Historic Preservation	210,396	
T353	Connecticut Science Center	630,603	
T354	<u>Bushnell Theater</u>		<u>250,000</u>
T355	<u>Local Theatre Grant</u>		<u>500,000</u>
T356	Tax Abatement	1,704,890	
T357	Payment in Lieu of Taxes	2,204,000	
T358	Greater Hartford Arts Council	94,677	
T359	Stamford Center for the Arts	378,712	
T360	Stepping Stones Museum for Children	44,294	
T361	Maritime Center Authority	531,525	
T362	[Basic Cultural Resources Grant	1,601,204]	
T363	Tourism Districts	1,495,596	
T364	[Connecticut Humanities Council	2,157,633]	
T365	Amistad Committee for the Freedom Trail	44,294	
T366	Amistad Vessel	378,712	
T367	New Haven Festival of Arts and Ideas	797,287	
T368	New Haven Arts Council	94,677	
T369	Palace Theater	378,712	
T370	Beardsley Zoo	354,350	
T371	Mystic Aquarium	620,112	
T372	Quinebaug Tourism	41,101	
T373	Northwestern Tourism	41,101	
T374	Eastern Tourism	41,101	
T375	Central Tourism	41,101	
T376	Twain/Stowe Homes	95,674	
T377	AGENCY TOTAL	[59,780,816]	<u>57,135,380</u>
T378			
T379	<u>DEPARTMENT OF HOUSING</u>		
T380	<u>Personal Services</u>		<u>180,000</u>
T381			
T382	<u>AGRICULTURAL EXPERIMENT STATION</u>		
T383	<u>Personal Services</u>	[5,910,000]	<u>5,379,259</u>

T384	<u>Other Expenses</u>	[923,511]	<u>901,360</u>
T385	<u>Equipment</u>	1	
T386	<u>Mosquito Control</u>	[231,173]	<u>459,952</u>
T387	<u>Wildlife Disease Prevention</u>	89,571	
T388	<u>AGENCY TOTAL</u>	[7,154,256]	<u>6,830,143</u>
T389			
T390	HEALTH AND HOSPITALS		
T391			
T392	DEPARTMENT OF PUBLIC HEALTH		
T393	Personal Services	[34,626,728]	<u>32,409,747</u>
T394	Other Expenses	[8,433,505]	<u>8,034,224</u>
T395	Equipment	[1]	<u>1,278</u>
T396	Needle and Syringe Exchange Program	[455,072]	<u>457,244</u>
T397	Children's Health Initiatives	[2,435,161]	<u>2,433,365</u>
T398	Childhood Lead Poisoning	[75,000]	<u>75,377</u>
T399	AIDS Services	[4,952,098]	<u>4,975,686</u>
T400	Breast and Cervical Cancer Detection and Treatment	[2,181,483]	<u>2,230,275</u>
T401	Children with Special Health Care Needs	[1,271,627]	<u>1,278,016</u>
T402	Medicaid Administration	[4,201,595]	<u>3,963,583</u>
T403	Fetal and Infant Mortality Review	[299,250]	<u>20,000</u>
T404	Community Health Services	[6,300,500]	<u>6,717,155</u>
T405	Rape Crisis	[439,684]	<u>441,893</u>
T406	X-Ray Screening and Tuberculosis Care	[1,200,000]	<u>1,201,026</u>
T407	Genetic Diseases Programs	[828,744]	<u>832,908</u>
T408	Immunization Services	[9,044,950]	<u>18,387,336</u>
T409	Local and District Departments of Health	[4,563,700]	<u>4,662,487</u>
T410	Venereal Disease Control	[195,210]	<u>196,191</u>
T411	School Based Health Clinics	[10,440,646]	<u>11,543,438</u>
T412	<u>AGENCY TOTAL</u>	[91,944,954]	<u>99,861,229</u>
T413			
T414	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T415	Personal Services	[5,050,652]	<u>4,317,148</u>
T416	Other Expenses	[906,282]	<u>684,544</u>
T417	Equipment	15,500	
T418	Medicolegal Investigations	[58,828]	<u>28,828</u>
T419	<u>AGENCY TOTAL</u>	[6,031,262]	<u>5,046,020</u>
T420			
T421	DEPARTMENT OF DEVELOPMENTAL		

	SERVICES		
T422	Personal Services	[275,149,434]	<u>246,714,526</u>
T423	Other Expenses	[21,990,274]	<u>21,942,944</u>
T424	Equipment	1	
T425	Human Resource Development	[219,790]	<u>208,801</u>
T426	Family Support Grants	[3,280,095]	<u>3,116,091</u>
T427	Cooperative Placements Program	[22,576,043]	<u>22,923,542</u>
T428	Clinical Services	[4,585,370]	<u>4,320,720</u>
T429	Early Intervention	[34,688,242]	<u>34,862,523</u>
T430	Community Temporary Support Services	[67,315]	<u>63,950</u>
T431	Community Respite Care Programs	[330,345]	<u>313,828</u>
T432	Workers' Compensation Claims	15,246,035	
T433	Pilot Program for Autism Services	[1,185,176]	<u>1,631,873</u>
T434	Voluntary Services	[31,225,026]	<u>31,381,907</u>
T435	Supplemental Payments for Medical Services	13,400,000	
T436	Rent Subsidy Program	4,537,554	
T437	Family Reunion Program	[134,900]	<u>128,156</u>
T438	Employment Opportunities and Day Services	[197,101,167]	<u>200,341,298</u>
T439	Community Residential Services	[431,913,391]	<u>437,859,368</u>
T440	AGENCY TOTAL	[1,057,630,158]	<u>1,038,993,117</u>
T441			
T442	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T443	Personal Services	[211,068,124]	<u>172,873,389</u>
T444	Other Expenses	[28,599,021]	<u>27,812,305</u>
T445	Equipment	1	
T446	Housing Supports and Services	[14,987,367]	<u>16,299,667</u>
T447	Managed Service System	[38,736,053]	<u>39,915,163</u>
T448	Legal Services	[639,269]	<u>817,481</u>
T449	Connecticut Mental Health Center	[8,540,721]	<u>8,665,721</u>
T450	Professional Services	11,788,898	
T451	General Assistance Managed Care	[195,756,101]	<u>179,689,353</u>
T452	Workers' Compensation Claims	10,594,566	
T453	Nursing Home Screening	622,784	
T454	Young Adult Services	[64,771,066]	<u>63,981,110</u>
T455	TBI Community Services	[12,711,421]	<u>14,267,815</u>
T456	Jail Diversion	[4,569,358]	<u>4,506,446</u>
T457	Behavioral Health Medications	6,169,095	

T458	Prison Overcrowding	[6,416,668]	<u>6,540,370</u>
T459	Medicaid Adult Rehabilitation Option	[3,963,349]	<u>4,783,262</u>
T460	Discharge and Diversion Services	[12,586,680]	<u>14,025,649</u>
T461	Home and Community Based Services	[10,252,082]	<u>9,799,089</u>
T462	Persistent Violent Felony Offenders Act	[703,333]	<u>671,701</u>
T463	<u>Nursing Home Contract</u>		<u>300,000</u>
T464	Grants for Substance Abuse Services	[25,027,766]	<u>24,929,551</u>
T465	Grants for Mental Health Services	[76,394,230]	<u>76,475,894</u>
T466	Employment Opportunities	[10,417,746]	<u>10,470,087</u>
T467	AGENCY TOTAL	[755,315,699]	<u>705,999,397</u>
T468			
T469	PSYCHIATRIC SECURITY REVIEW BOARD		
T470	Personal Services	[320,081]	<u>249,027</u>
T471	Other Expenses	31,469	
T472	Equipment	1	
T473	AGENCY TOTAL	[351,551]	<u>280,497</u>
T474			
T475	HUMAN SERVICES		
T476			
T477	DEPARTMENT OF SOCIAL SERVICES		
T478	Personal Services	[116,581,562]	<u>106,676,774</u>
T479	Other Expenses	[88,800,670]	<u>109,149,735</u>
T480	Equipment	1	
T481	Children's Trust Fund	[13,067,430]	<u>13,133,084</u>
T482	[Children's Health Council	218,317]	
T483	<u>HUSKY Information and Referral</u>		<u>335,564</u>
T484	[HUSKY Outreach	335,564]	
T485	Genetic Tests in Paternity Actions	191,142	
T486	State Food Stamp Supplement	[2,025,966]	<u>1,333,966</u>
T487	HUSKY Program	[42,600,000]	<u>29,890,000</u>
T488	Charter Oak Health Plan	[7,760,000]	<u>3,350,000</u>
T489	<u>HUSKY Performance Monitoring</u>		<u>175,000</u>
T490	[Medicaid	4,755,161,500]	
T491	Old Age Assistance	[36,063,774]	<u>36,417,524</u>
T492	Aid to the Blind	[766,494]	<u>758,644</u>
T493	Aid to the Disabled	[61,977,284]	<u>60,649,215</u>
T494	Temporary Assistance to Families - TANF	[122,160,034]	<u>113,187,034</u>
T495	Emergency Assistance	1	
T496	Food Stamp Training Expenses	12,000	

T497	Connecticut Pharmaceutical Assistance Contract to the Elderly	[380,000]	<u>310,000</u>
T498	Healthy Start	[1,490,220]	<u>1,497,708</u>
T499	DMHAS-Disproportionate Share	[105,935,000]	<u>108,935,000</u>
T500	Connecticut Home Care Program	[65,086,100]	<u>47,942,500</u>
T501	Human Resource Development-Hispanic Programs	[936,329]	<u>941,034</u>
T502	Services to the Elderly	[3,911,369]	<u>3,929,683</u>
T503	Safety Net Services	[1,890,807]	<u>1,900,307</u>
T504	Transportation for Employment Independence Program	[3,155,532]	<u>3,171,386</u>
T505	Refunds of Collections	[177,792]	<u>57,792</u>
T506	Services for Persons With Disabilities	[627,227]	<u>630,379</u>
T507	Child Care Services-TANF/CCDBG	[104,304,819]	<u>104,440,819</u>
T508	Nutrition Assistance	[447,663]	<u>449,912</u>
T509	Housing/Homeless Services	[59,824,050]	<u>57,594,605</u>
T510	Disproportionate Share-Medical Emergency Assistance	268,486,847	
T511	State Administered General Assistance	14,723,163	
T512	Child Care Quality Enhancements	[3,745,687]	<u>3,764,506</u>
T513	Connecticut Children's Medical Center	10,579,200	
T514	Community Services	[1,798,865]	<u>1,641,524</u>
T515	Alzheimer Respite Care	2,294,388	
T516	Human Service Infrastructure Community Action Program	[3,418,970]	<u>3,436,148</u>
T517	Teen Pregnancy Prevention	[1,914,339]	<u>1,923,957</u>
T518	Human Resource Development-Hispanic Programs - Municipality	[5,310]	<u>5,337</u>
T519	Teen Pregnancy Prevention - Municipality	[143,600]	<u>144,321</u>
T520	Services to the Elderly - Municipality	[44,405]	<u>44,629</u>
T521	Housing/Homeless Services - Municipality	[634,026]	<u>637,212</u>
T522	Community Services - Municipality	[87,268]	<u>87,707</u>
T523	AGENCY TOTAL	[5,903,764,715]	<u>1,114,829,748</u>
T524			
T525	<u>DEPARTMENT OF SOCIAL SERVICES - MEDICAID</u>		
T526	<u>Hospital Inpatient</u>		<u>528,760,403</u>
T527	<u>Hospital Outpatient</u>		<u>406,569,000</u>
T528	<u>Physician</u>		<u>279,026,924</u>
T529	<u>Pharmacy - Net</u>		<u>246,771,473</u>

T530	<u>Clinics</u>		<u>217,475,174</u>
T531	<u>Home Health</u>		<u>248,021,684</u>
T532	<u>Transportation</u>		<u>29,008,052</u>
T533	<u>Non-emergency Transportation</u>		<u>39,945,179</u>
T534	<u>Dental</u>		<u>152,738,919</u>
T535	<u>Vision</u>		<u>21,670,368</u>
T536	<u>Lab & X-Ray</u>		<u>35,560,904</u>
T537	<u>Durable Medical Equipment</u>		<u>63,051,563</u>
T538	<u>MI Waiver</u>		<u>641,593</u>
T539	<u>Alcohol & Drug Services</u>		<u>4,701,102</u>
T540	<u>Other Practitioner</u>		<u>39,115,800</u>
T541	<u>CT Home Care - Assessments</u>		<u>889,180</u>
T542	<u>CT Home Care - Waiver Services</u>		<u>154,388,045</u>
T543	<u>PCA Waiver Services</u>		<u>26,643,335</u>
T544	<u>Acquired Brain Injury Waiver</u>		<u>42,123,284</u>
T545	<u>Money Follows the Person - Year 1</u>		<u>10,876,385</u>
T546	<u>Hospice Services</u>		<u>2,431,218</u>
T547	<u>Waivers - Administration</u>		<u>2,455,000</u>
T548	<u>Behavioral Health Partnership - ASO</u>		<u>13,486,668</u>
T549	<u>Dental - ASO</u>		<u>6,700,000</u>
T550	<u>Medicare Part D Clawback</u>		<u>141,057,521</u>
T551	<u>Hospital Retro Payments</u>		<u>6,000,000</u>
T552	<u>Hospital Supplemental</u>		<u>131,000,000</u>
T553	<u>Adjustments</u>		<u>21,013,777</u>
T554	<u>Family Planning</u>		<u>1,040,296</u>
T555	<u>Low Income Adults</u>		<u>462,152,055</u>
T556	<u>Nursing Homes-CCH</u>		<u>1,167,921,818</u>
T557	<u>Nursing Homes - RHNS</u>		<u>12,839,549</u>
T558	<u>ICF/MR</u>		<u>66,579,886</u>
T559	<u>Hospice Services</u>		<u>35,056,033</u>
T560	<u>Chronic Disease Hospitals</u>		<u>67,130,744</u>
T561	<u>AGENCY TOTAL</u>		<u>4,684,842,932</u>
T562			
T563	<u>STATE DEPARTMENT ON AGING</u>		
T564	<u>Personal Services</u>		<u>72,500</u>
T565	<u>Other Expenses</u>		<u>27,400</u>
T566	<u>Equipment</u>		<u>100</u>
T567	<u>AGENCY TOTAL</u>		<u>100,000</u>
T568			
T569	<u>BUREAU OF REHABILITATIVE</u>		

	SERVICES		
T570	Personal Services	[4,599,638]	<u>4,749,662</u>
T571	Other Expenses	[991,631]	<u>992,846</u>
T572	Equipment	2	
T573	Part-Time Interpreters	191,633	
T574	Educational Aid for Blind and Visually Handicapped Children	4,821,904	
T575	Enhanced Employment Opportunities	[673,000]	<u>676,381</u>
T576	Vocational Rehabilitation - Disabled	[7,386,668]	<u>7,423,780</u>
T577	Supplementary Relief and Services	[103,925]	<u>104,448</u>
T578	Vocational Rehabilitation - Blind	[890,454]	<u>894,928</u>
T579	Special Training for the Deaf Blind	[298,585]	<u>300,085</u>
T580	Connecticut Radio Information Service	87,640	
T581	Employment Opportunities	[1,052,829]	<u>1,058,119</u>
T582	Independent Living Centers	[547,338]	<u>551,804</u>
T583	AGENCY TOTAL	[21,645,247]	<u>21,853,232</u>
T584			
T585	EDUCATION, MUSEUMS, LIBRARIES		
T586			
T587	DEPARTMENT OF EDUCATION		
T588	Personal Services	[23,833,611]	<u>19,950,048</u>
T589	Other Expenses	[3,124,506]	<u>3,726,563</u>
T590	Equipment	1	
T591	Basic Skills Exam Teachers in Training	1,270,775	
T592	Teachers' Standards Implementation Program	3,096,508	
T593	Early Childhood Program	[5,022,489]	<u>6,022,489</u>
T594	Development of Mastery Exams Grades 4, 6, and 8	19,050,559	
T595	Primary Mental Health	507,294	
T596	Leadership, Educ, Athletics-Partnership	765,000	
T597	Adult Education Action	240,687	
T598	Connecticut Pre-Engineering Program	262,500	
T599	[Connecticut Writing Project	50,000]	
T600	Resource Equity Assessments	299,683	
T601	Neighborhood Youth Centers	1,338,300	
T602	Longitudinal Data Systems	1,500,000	
T603	School Accountability	2,201,405	
T604	Sheff Settlement	[10,293,799]	<u>14,293,799</u>
T605	[CommPACT Schools	712,500]	

T606	Community Plans for Early Childhood	450,000	
T607	Improving Early Literacy	150,000	
T608	Parent Trust Fund Program	500,000	
T609	Regional Vocational-Technical School System	[143,702,045]	<u>134,841,977</u>
T610	Child Care Services	18,419,752	
T611	<u>Science Program for Educational Reform Districts</u>		<u>455,000</u>
T612	<u>Wrap Around Services</u>		<u>450,000</u>
T613	<u>Parent Universities</u>		<u>250,000</u>
T614	<u>School Health Coordinator Pilot</u>		<u>200,000</u>
T615	<u>Commissioner's Network</u>		<u>7,500,000</u>
T616	<u>Technical Assistance for Regional Cooperation</u>		<u>100,000</u>
T617	<u>New or Replicated Schools</u>		<u>200,000</u>
T618	<u>Bridges to Success</u>		<u>712,500</u>
T619	<u>K-3 Reading Assessment Pilot</u>		<u>2,700,000</u>
T620	<u>Talent Development</u>		<u>3,500,000</u>
T621	American School for the Deaf	10,264,242	
T622	Regional Education Services	1,384,613	
T623	Head Start Services	2,748,150	
T624	Head Start Enhancement	1,773,000	
T625	Family Resource Centers	[6,041,488]	<u>7,981,488</u>
T626	[Charter Schools	59,839,400]	
T627	Youth Service Bureau Enhancement	620,300	
T628	Head Start - Early Childhood Link	2,090,000	
T629	[Institutional Student Aid	882,000]	
T630	Child Nutrition State Match	2,354,000	
T631	Health Foods Initiative	3,613,997	
T632	EvenStart	500,000	
T633	Vocational Agriculture	[5,060,565]	<u>6,485,565</u>
T634	Transportation of School Children	24,884,748	
T635	Adult Education	21,025,690	
T636	Health and Welfare Services Pupils Private Schools	4,297,500	
T637	Education Equalization Grants	[1,889,609,057]	<u>2,007,594,057</u>
T638	Bilingual Education	1,916,130	
T639	Priority School Districts	[116,100,581]	<u>121,875,581</u>
T640	Young Parents Program	229,330	
T641	Interdistrict Cooperation	[11,131,935]	<u>10,131,935</u>

T642	School Breakfast Program	2,220,303	
T643	Excess Cost - Student Based	139,805,731	
T644	Non-Public School Transportation	3,595,500	
T645	School to Work Opportunities	213,750	
T646	Youth Service Bureaus	[2,947,268]	<u>2,989,268</u>
T647	OPEN Choice Program	22,090,956	
T648	Magnet Schools	[235,364,251]	<u>242,361,711</u>
T649	After School Program	4,500,000	
T650	School Readiness Quality Enhancement	[1,100,678]	<u>4,100,678</u>
T651	AGENCY TOTAL	[2,814,996,577]	<u>2,898,603,063</u>
T652			
T653	STATE LIBRARY		
T654	Personal Services	[5,560,728]	<u>4,915,076</u>
T655	Other Expenses	[767,111]	<u>710,355</u>
T656	Equipment	1	
T657	State-Wide Digital Library	[1,630,136]	<u>2,094,590</u>
T658	Interlibrary Loan Delivery Service	275,751	
T659	Legal/Legislative Library Materials	[1,000,000]	<u>827,992</u>
T660	[State-Wide Data Base Program	574,696]	
T661	Computer Access	190,000	
T662	Support Cooperating Library Service Units	350,000	
T663	Grants to Public Libraries	214,283	
T664	Connecticard Payments	1,000,000	
T665	<u>Connecticut Humanities Council</u>		<u>2,157,633</u>
T666	AGENCY TOTAL	[11,562,706]	<u>12,735,681</u>
T667			
T668	OFFICE OF FINANCIAL AND ACADEMIC AFFAIRS FOR HIGHER EDUCATION		
T669	Personal Services	[1,240,000]	<u>1,128,146</u>
T670	Other Expenses	[110,180]	<u>112,537</u>
T671	Equipment	1	
T672	Minority Advancement Program	[2,405,666]	<u>2,176,817</u>
T673	Alternate Route to Certification	100,000	
T674	International Initiatives	66,500	
T675	Minority Teacher Incentive Program	471,374	
T676	[Education and Health Initiatives	522,500]	
T677	<u>English Language Learner Scholarship</u>		<u>100,000</u>
T678	Capitol Scholarship Program	[4,451,390]	<u>4,722,351</u>
T679	Awards to Children of Deceased/ Disabled	4,000	

	Veterans		
T680	Connecticut Independent College Student Grant	16,158,319	
T681	Connecticut Aid for Public College Students	[29,808,469]	<u>25,500,000</u>
T682	Connecticut Aid to Charter Oak	59,393	
T683	[Kirklyn M. Kerr Grant Program	400,000]	
T684	AGENCY TOTAL	[55,797,792]	<u>50,599,438</u>
T685			
T686	UNIVERSITY OF CONNECTICUT		
T687	Operating Expenses	[210,445,208]	<u>192,336,268</u>
T688	Tuition Freeze	4,267,696	
T689	Regional Campus Enhancement	7,538,003	
T690	Veterinary Diagnostic Laboratory	90,000	
T691	<u>Connecticut Center for Advanced Technology</u>		<u>500,000</u>
T692	<u>CommPACT Schools</u>		<u>500,000</u>
T693	<u>Kirklyn M Kerr Grant Program</u>		<u>400,000</u>
T694	AGENCY TOTAL	[222,340,907]	<u>205,631,967</u>
T695			
T696	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T697	Operating Expenses	[109,156,742]	<u>112,160,920</u>
T698	AHEC	505,707	
T699	AGENCY TOTAL	[109,662,449]	<u>112,666,627</u>
T700			
T701	TEACHERS' RETIREMENT BOARD		
T702	Personal Services	[1,731,184]	<u>1,435,749</u>
T703	Other Expenses	[685,068]	<u>634,381</u>
T704	Equipment	1	
T705	Retirement Contributions	787,536,000	
T706	Retirees Health Service Cost	[26,500,836]	<u>16,374,940</u>
T707	Municipal Retiree Health Insurance Costs	[7,887,480]	<u>5,915,610</u>
T708	AGENCY TOTAL	[824,340,569]	<u>811,896,681</u>
T709			
T710	BOARD OF REGENTS FOR HIGHER EDUCATION		
T711	National Service Act	328,365	
T712	Charter Oak State College	[2,696,543]	<u>2,456,083</u>
T713	Community Technical College System	[150,084,931]	<u>143,196,097</u>
T714	Connecticut State University	[153,522,741]	<u>141,194,660</u>

T715	Board of Regents	[1,316,603]	<u>1,274,581</u>
T716	AGENCY TOTAL	[307,949,183]	<u>288,449,786</u>
T717			
T718	CORRECTIONS		
T719			
T720	DEPARTMENT OF CORRECTION		
T721	Personal Services	[397,466,166]	<u>385,722,164</u>
T722	Other Expenses	[75,245,412]	<u>72,424,386</u>
T723	Equipment	1	
T724	Stress Management		<u>35,000</u>
T725	Workers' Compensation Claims	[29,936,219]	<u>27,636,219</u>
T726	Inmate Medical Services	[94,747,339]	<u>85,629,399</u>
T727	Board of Pardons and Paroles	[6,082,447]	<u>5,778,325</u>
T728	[Mental Health AIC	300,000]	
T729	Distance Learning	100,000	
T730	Aid to Paroled and Discharged Inmates	9,500	
T731	Legal Services to Prisoners	870,595	
T732	Volunteer Services	170,758	
T733	Community Support Services	[40,370,121]	<u>40,572,949</u>
T734	AGENCY TOTAL	[645,298,558]	<u>618,949,296</u>
T735			
T736	DEPARTMENT OF CHILDREN AND FAMILIES		
T737	Personal Services	[293,558,016]	<u>255,094,477</u>
T738	Other Expenses	[37,513,645]	<u>35,369,572</u>
T739	Equipment	1	
T740	Short-Term Residential Treatment	[713,129]	<u>716,712</u>
T741	Substance Abuse Screening	[1,745,896]	<u>1,754,417</u>
T742	Workers' Compensation Claims	10,322,750	
T743	Local Systems of Care	[2,136,393]	<u>2,106,261</u>
T744	Family Support Services	[8,728,303]	<u>13,521,487</u>
T745	Emergency Needs	[1,710,000]	<u>1,500,000</u>
T746	Differential Response System	[4,000,000]	<u>9,250,000</u>
T747	Health Assessment and Consultation	[965,667]	<u>970,471</u>
T748	Grants for Psychiatric Clinics for Children	[14,120,807]	<u>14,191,575</u>
T749	Day Treatment Centers for Children	[5,497,630]	<u>5,524,198</u>
T750	Juvenile Justice Outreach Services	[13,376,467]	<u>13,426,966</u>
T751	Child Abuse and Neglect Intervention	[5,379,261]	<u>5,406,288</u>
T752	Community Based Prevention Programs	[4,850,529]	<u>4,872,641</u>
T753	Family Violence Outreach and Counseling	[1,751,427]	<u>1,754,906</u>

T754	Support for Recovering Families	[16,773,485]	<u>16,842,319</u>
T755	No Nexus Special Education	[8,682,808]	<u>7,421,437</u>
T756	Family Preservation Services	[5,385,396]	<u>5,412,453</u>
T757	Substance Abuse Treatment	[4,228,046]	<u>4,245,454</u>
T758	Child Welfare Support Services	[3,221,072]	<u>3,236,915</u>
T759	Board and Care for Children - Adoption	[92,875,380]	<u>89,641,649</u>
T760	Board and Care for Children - Foster	[120,055,232]	<u>113,299,761</u>
T761	Board and Care for Children - Residential	[196,913,618]	<u>177,009,783</u>
T762	Individualized Family Supports	[16,424,785]	<u>14,870,781</u>
T763	Community KidCare	[23,575,167]	<u>23,675,730</u>
T764	Covenant to Care	[166,516]	<u>167,353</u>
T765	Neighborhood Center	[261,010]	<u>262,272</u>
T766	AGENCY TOTAL	[894,932,436]	<u>831,868,629</u>
T767			
T768	JUDICIAL		
T769			
T770	JUDICIAL DEPARTMENT		
T771	Personal Services	[324,964,531]	<u>308,215,578</u>
T772	Other Expenses	[69,762,607]	<u>64,473,251</u>
T773	Equipment	[305,000]	<u>25,000</u>
T774	Forensic Sex Evidence Exams	[909,060]	<u>1,009,060</u>
T775	Alternative Incarceration Program	[56,634,818]	<u>55,117,917</u>
T776	Justice Education Center, Inc.	[293,110]	<u>444,469</u>
T777	Juvenile Alternative Incarceration	[30,169,864]	<u>28,293,671</u>
T778	Juvenile Justice Centers	[3,104,877]	<u>3,120,619</u>
T779	Probate Court	[7,300,000]	<u>7,275,000</u>
T780	Youthful Offender Services	[13,793,708]	<u>12,246,992</u>
T781	Victim Security Account	[48,000]	<u>9,276</u>
T782	Children of Incarcerated Parents	[350,000]	<u>322,250</u>
T783	Legal Aid	1,500,000	
T784	Juvenile Jurisdiction Policy and Operations Coordinating Council	[50,000]	<u>22,250</u>
T785	<u>Youth Violence Initiative</u>		<u>750,000</u>
T786	AGENCY TOTAL	[509,185,575]	<u>482,825,333</u>
T787			
T788	PUBLIC DEFENDER SERVICES COMMISSION		
T789	Personal Services	[39,204,811]	<u>37,618,994</u>
T790	Other Expenses	[1,654,345]	<u>1,471,204</u>
T791	[Special Public Defenders - Contractual	3,097,000]	

T792	Special Public Defenders - Non-Contractual	[5,590,250]	<u>8,522,248</u>
T793	Expert Witnesses	[2,200,000]	<u>2,125,000</u>
T794	Training and Education	[125,000]	<u>95,219</u>
T795	Contracted Attorneys	[10,825,552]	<u>9,981,524</u>
T796	Contracted Attorneys Related Expenses	[200,000]	<u>151,577</u>
T797	Family Contracted Attorneys/AMC	[736,310]	<u>608,149</u>
T798	AGENCY TOTAL	[63,633,268]	<u>60,573,915</u>
T799			
T800	NON-FUNCTIONAL		
T801			
T802	MISCELLANEOUS APPROPRIATION TO THE GOVERNOR		
T803	Governor's Contingency Account	1	
T804			
T805	DEBT SERVICE - STATE TREASURER		
T806	Debt Service	[1,678,331,881]	<u>1,626,307,248</u>
T807	UConn 2000 - Debt Service	[130,029,220]	<u>117,729,372</u>
T808	CHEFA Day Care Security	5,500,000	
T809	Pension Obligation Bonds - TRB	121,386,576	
T810	AGENCY TOTAL	[1,935,247,677]	<u>1,870,923,196</u>
T811			
T812	STATE COMPTROLLER - MISCELLANEOUS		
T813	Adjudicated Claims	4,000,000	
T814			
T815	STATE COMPTROLLER - FRINGE BENEFITS		
T816	Unemployment Compensation	8,901,932	
T817	State Employees Retirement Contributions	[715,503,022]	<u>721,490,818</u>
T818	Higher Education Alternative Retirement System	[37,737,659]	<u>31,155,127</u>
T819	Pensions and Retirements - Other Statutory	1,842,652	
T820	Judges and Compensation Commissioners Retirement	16,005,904	
T821	Insurance - Group Life	[8,758,000]	<u>8,754,807</u>
T822	Employers Social Security Tax	[245,850,448]	<u>221,956,828</u>
T823	State Employees Health Service Cost	[663,840,320]	<u>568,012,615</u>
T824	Retired State Employees Health Service Cost	614,094,650	
T825	AGENCY TOTAL	[2,312,534,587]	<u>2,192,215,333</u>

T826			
T827	RESERVE FOR SALARY ADJUSTMENTS		
T828	Reserve for Salary Adjustments	[200,090,187]	<u>44,121,463</u>
T829			
T830	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T831	Workers' Compensation Claims	[27,239,041]	<u>26,964,041</u>
T832			
T833	TOTAL - GENERAL FUND	[19,918,305,927]	<u>19,256,362,289</u>
T834			
T835			
T836	LESS:		
T837			
T838	Unallocated Lapse	-91,676,192	
T839	Unallocated Lapse - Legislative	-3,028,105	
T840	Unallocated Lapse - Judicial	[-5,400,672]	<u>-7,400,672</u>
T841	[General Personal Services Reduction - Legislative	-476,000]	
T842	[General Personal Services Reduction - Executive	-11,538,800]	
T843	[General Other Expenses Reductions - Legislative	-374,000]	
T844	[General Other Expenses Reductions - Executive	-9,066,200]	
T845	[Labor-Management Savings - Legislative	-6,671,872]	
T846	[Labor Management Savings - Executive	-806,963,225]	
T847	[Labor Management Savings - Judicial	-30,622,622]	
T848	<u>General Lapse - Legislative</u>		<u>-56,251</u>
T849	<u>General Lapse - Judicial</u>		<u>-401,946</u>
T850	<u>General Lapse - Executive</u>		<u>-13,785,503</u>
T851			
T852	NET -GENERAL FUND	[18,952,488,239]	<u>19,140,013,620</u>

4 Sec. 2. (Effective July 1, 2012) The amounts appropriated for the fiscal
5 year ending June 30, 2013, in section 68 of public act 11-61 regarding
6 the SPECIAL TRANSPORTATION FUND are amended to read as
7 follows:

T853		2012-2013	
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T854	GENERAL GOVERNMENT		
T855			
T856	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T857	State Insurance and Risk Mgmt Operations	\$7,335,373	
T858			
T859	REGULATION AND PROTECTION		
T860			
T861	DEPARTMENT OF MOTOR VEHICLES		
T862	Personal Services	[41,541,809]	<u>39,761,005</u>
T863	Other Expenses	13,255,626	
T864	Equipment	600,000	
T865	Commercial Vehicle Information Systems and Networks Project	296,289	
T866	AGENCY TOTAL	[55,693,724]	<u>53,912,920</u>
T867			
T868	TRANSPORTATION		
T869			
T870	DEPARTMENT OF TRANSPORTATION		
T871	Personal Services	[162,240,011]	<u>148,127,154</u>
T872	Other Expenses	[49,228,630]	<u>51,220,834</u>
T873	Equipment	1,743,000	
T874	Minor Capital Projects	332,500	
T875	Highway and Bridge Renewal-Equipment	7,000,000	
T876	Highway Planning and Research	3,105,000	
T877	Rail Operations	[155,715,305]	<u>145,588,220</u>
T878	Bus Operations	[139,464,784]	<u>138,989,614</u>
T879	Tweed-New Haven Airport Grant	[1,000,000]	<u>1,500,000</u>
T880	ADA Para-transit Program	[28,880,000]	<u>28,820,850</u>
T881	Non-ADA Dial-A-Ride Program	576,361	
T882	Pay-As-You-Go Transportation Projects	22,687,740	
T883	<u>Transit Improvement Program</u>		<u>1,905,532</u>
T884	[Town Aid Road Grants - TF	30,000,000]	
T885	AGENCY TOTAL	[601,973,331]	<u>551,596,805</u>
T886			
T887	HUMAN SERVICES		
T888			
T889	BUREAU OF REHABILITATIVE SERVICES		

T890	Personal Services	[116,274]	<u>195,074</u>
T891	Other Expenses	14,436	
T892	AGENCY TOTAL	[130,710]	<u>209,510</u>
T893			
T894	NON-FUNCTIONAL		
T895			
T896	DEBT SERVICE - STATE TREASURER		
T897	Debt Service	[492,217,529]	<u>457,974,187</u>
T898			
T899	STATE COMPTRROLLER - FRINGE BENEFITS		
T900	Unemployment Compensation	644,928	
T901	State Employees Retirement Contributions	[105,694,000]	<u>107,869,254</u>
T902	Insurance - Group Life	334,000	
T903	Employers Social Security Tax	[18,545,161]	<u>17,800,089</u>
T904	State Employees Health Service Cost	[42,504,880]	<u>36,416,890</u>
T905	AGENCY TOTAL	[167,722,969]	<u>163,065,161</u>
T906			
T907	RESERVE FOR SALARY ADJUSTMENTS		
T908	Reserve for Salary Adjustments	[14,081,949]	<u>3,031,683</u>
T909			
T910	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T911	Workers' Compensation Claims	[6,626,481]	<u>6,544,481</u>
T912			
T913	TOTAL - SPECIAL TRANSPORTATION FUND	[1,345,782,066]	<u>1,243,670,120</u>
T914			
T915			
T916	LESS:		
T917			
T918	Estimated Unallocated Lapse	-11,000,000	
T919	[Labor Management Savings	-56,949,138]	
T920			
T921	NET -SPECIAL TRANSPORTATION FUND	[1,277,832,928]	<u>1,232,670,120</u>

8 Sec. 3. (Effective July 1, 2012) The amounts appropriated for the fiscal

9 year ending June 30, 2013, in section 4 of public act 11-6 regarding the
 10 SOLDIERS, SAILORS AND MARINES' FUND are amended to read as
 11 follows:

T922		2012-2013	
T923	HUMAN SERVICES		
T924			
T925	SOLDIERS, SAILORS AND MARINES' FUND		
T926	Personal Services	[\$604,504]	<u>\$592,380</u>
T927	Other Expenses	42,397	
T928	Award Payments to Veterans	1,979,800	
T929	Fringe Benefits	424,835	
T930	AGENCY TOTAL	[3,051,536]	<u>3,039,412</u>
T931			
T932	TOTAL - SOLDIERS, SAILORS AND MARINES' FUND	[3,051,536]	<u>3,039,412</u>

12 Sec. 4. (*Effective July 1, 2012*) The amounts appropriated for the fiscal
 13 year ending June 30, 2013, in section 6 of public act 11-6 regarding the
 14 BANKING FUND are amended to read as follows:

T933		2012-2013	
T934	REGULATION AND PROTECTION		
T935			
T936	DEPARTMENT OF BANKING		
T937	Personal Services	[\$10,600,000]	<u>\$10,222,794</u>
T938	Other Expenses	[1,014,443]	<u>1,482,802</u>
T939	Equipment	37,200	
T940	Fringe Benefits	[7,314,500]	<u>7,054,228</u>
T941	Indirect Overhead	[1,217,182]	<u>215,207</u>
T942	AGENCY TOTAL	[20,183,325]	<u>19,012,231</u>
T943			
T944	LABOR DEPARTMENT		
T945	<u>Opportunity Industrial Centers</u>		<u>500,000</u>
T946	<u>Individual Development Accounts</u>		<u>100,000</u>
T947	Customized Services	500,000	
T948	AGENCY TOTAL	[500,000]	<u>1,100,000</u>

T949			
T950	CONSERVATION AND DEVELOPMENT		
T951			
T952	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T953	Fair Housing	168,639	
T954			
T955	JUDICIAL		
T956			
T957	JUDICIAL DEPARTMENT		
T958	Foreclosure Mediation Program	5,324,914	
T959			
T960	TOTAL - BANKING FUND	[26,176,878]	<u>25,605,784</u>
T961			
T962			
T963	LESS:		
T964			
T965	Branch Savings Target - Judicial	-63,729	
T966			
T967	NET -BANKING FUND	[26,113,149]	<u>25,542,055</u>

15 Sec. 5. (*Effective July 1, 2012*) The amounts appropriated for the fiscal
16 year ending June 30, 2013, in section 7 of public act 11-6 regarding the
17 INSURANCE FUND are amended to read as follows:

T968		2012-2013	
T969	GENERAL GOVERNMENT		
T970			
T971	OFFICE OF POLICY AND MANAGEMENT		
T972	Personal Services	[\$212,322]	<u>\$208,927</u>
T973	Other Expenses	500	
T974	Fringe Benefits	[146,503]	<u>144,161</u>
T975	AGENCY TOTAL	[359,325]	<u>353,588</u>
T976			
T977	REGULATION AND PROTECTION		
T978			
T979	INSURANCE DEPARTMENT		
T980	Personal Services	[12,996,951]	<u>13,642,468</u>

T981	Other Expenses	2,022,453	
T982	Equipment	40,060	
T983	Fringe Benefits	[8,699,254]	<u>9,440,147</u>
T984	Indirect Overhead	[59,842]	<u>472,973</u>
T985	AGENCY TOTAL	[23,818,560]	<u>25,618,101</u>
T986			
T987	OFFICE OF THE HEALTHCARE ADVOCATE		
T988	Personal Services	[725,540]	<u>1,268,100</u>
T989	Other Expenses	[136,374]	<u>157,442</u>
T990	Equipment	[700]	<u>6,700</u>
T991	Fringe Benefits	[495,294]	<u>841,954</u>
T992	Indirect Overhead	[120,957]	<u>19,211</u>
T993	AGENCY TOTAL	[1,478,865]	<u>2,293,407</u>
T994			
T995	HUMAN SERVICES		
T996			
T997	DEPARTMENT OF SOCIAL SERVICES		
T998	Other Expenses	475,000	
T999			
T1000	TOTAL - INSURANCE FUND	[26,131,750]	<u>28,740,096</u>

18 Sec. 6. (*Effective July 1, 2012*) The amounts appropriated for the fiscal
19 year ending June 30, 2013, in section 69 of public act 11-61 regarding
20 the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL
21 FUND are amended to read as follows:

T1001		2012-2013	
T1002	CONSERVATION AND DEVELOPMENT		
T1003			
T1004	OFFICE OF CONSUMER COUNSEL		
T1005	Personal Services	[\$1,309,791]	<u>\$1,362,827</u>
T1006	Other Expenses	396,029	
T1007	Equipment	5,600	
T1008	Fringe Benefits	[901,742]	<u>933,437</u>
T1009	Indirect Overhead	[375,972]	<u>67,695</u>
T1010	AGENCY TOTAL	[2,989,134]	<u>2,765,588</u>
T1011			

T1012	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T1013	Personal Services	[11,989,348]	<u>11,602,054</u>
T1014	Other Expenses	[1,550,391]	<u>1,650,391</u>
T1015	Equipment	26,000	
T1016	Fringe Benefits	[8,276,798]	<u>8,009,565</u>
T1017	Indirect Overhead	[1,155,074]	<u>197,792</u>
T1018	<u>Operation Fuel</u>		<u>1,100,000</u>
T1019	AGENCY TOTAL	[22,997,611]	<u>22,585,802</u>
T1020			
T1021	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	[25,986,745]	<u>25,351,390</u>

22 Sec. 7. (*Effective July 1, 2012*) The amounts appropriated for the fiscal
 23 year ending June 30, 2013, in section 9 of public act 11-6 regarding the
 24 WORKERS' COMPENSATION FUND are amended to read as follows:

T1022		2012-2013	
T1023	GENERAL GOVERNMENT		
T1024			
T1025	DIVISION OF CRIMINAL JUSTICE		
T1026	Personal Services	\$407,580	
T1027	Other Expenses	30,653	
T1028	Equipment	1	
T1029	Fringe Benefits	281,230	
T1030	AGENCY TOTAL	719,464	
T1031			
T1032	REGULATION AND PROTECTION		
T1033			
T1034	LABOR DEPARTMENT		
T1035	Occupational Health Clinics	682,731	
T1036			
T1037	WORKERS' COMPENSATION COMMISSION		
T1038	Personal Services	[9,022,493]	<u>8,758,024</u>
T1039	Other Expenses	2,284,102	
T1040	Equipment	15,900	
T1041	Fringe Benefits	[6,227,536]	<u>6,045,052</u>

T1042	Indirect Overhead	[974,714]	<u>716,918</u>
T1043	AGENCY TOTAL	[18,524,745]	<u>17,819,996</u>
T1044			
T1045	HUMAN SERVICES		
T1046			
T1047	BUREAU OF REHABILITATIVE SERVICES		
T1048	Personal Services	487,578	
T1049	Other Expenses	24,500	
T1050	Rehabilitative Services	1,261,913	
T1051	Fringe Benefits	336,429	
T1052	AGENCY TOTAL	2,110,420	
T1053			
T1054	TOTAL - WORKERS' COMPENSATION FUND	[22,037,360]	<u>21,332,611</u>

25 Sec. 8. (*Effective January 1, 2013*) Notwithstanding the provisions of
 26 section 17a-17 of the general statutes and section 28 of public act 11-6,
 27 rates or allowable per diem payments to private residential treatment
 28 centers licensed pursuant to section 17a-145 of the general statutes for
 29 residential care shall be increased by one per cent effective January 1,
 30 2013. The provisions of said section 17a-17 shall not otherwise be
 31 considered in any increases or decreases to said rates or allowable per
 32 diem payments for the fiscal year ending June 30, 2013.

33 Sec. 9. Subsection (b) of section 36 of public act 11-6 is repealed and
 34 the following is substituted in lieu thereof (*Effective July 1, 2012*):

35 (b) For the fiscal year ending June 30, 2013, the distribution of
 36 priority school district grants, pursuant to subsection (a) of section 10-
 37 266p of the general statutes, shall be as follows: (1) For priority school
 38 districts in the amount of \$39,792,940, (2) for school readiness in the
 39 amount of [~~\$69,813,190~~] \$75,588,190, (3) for extended school building
 40 hours in the amount of \$2,994,752, and (4) for school accountability in
 41 the amount of \$3,499,699.

42 Sec. 10. Subsection (b) of section 96 of public act 11-6, as amended
 43 by section 44 of public act 11-61 and section 17 of public act 11-239, is

44 repealed and the following is substituted in lieu thereof (*Effective from*
45 *passage*):

46 (b) (1) The secretary shall provide manufacturing transition grants
47 to municipalities in an amount equal to the amount each municipality
48 received from the state as payments in lieu of taxes pursuant to
49 sections 12-94b, 12-94c, 12-94f and 12-94g of the general statutes,
50 revision of 1958, revised to January 1, 2011, for the fiscal year ending
51 June 30, 2011. Such grant payments shall be made in quarterly
52 allotments, payable on November fifteenth, February fifteenth, May
53 fifteenth and August fifteenth. The total amount of the grant payment
54 is as follows:

T1055	Municipality	Grant Amounts
T1056		
T1057	Andover	\$2,929
T1058	Ansonia	70,732
T1059	Ashford	2,843
T1060	Avon	213,211
T1061	Barkhamsted	33,100
T1062	Beacon Falls	38,585
T1063	Berlin	646,080
T1064	Bethany	54,901
T1065	Bethel	229,948
T1066	Bethlehem	6,305
T1067	Bloomfield	1,446,585
T1068	Bolton	19,812
T1069	Bozrah	110,715
T1070	Branford	304,496
T1071	Bridgeport	839,881
T1072	Bridgewater	491
T1073	Bristol	2,066,321
T1074	Brookfield	97,245
T1075	Brooklyn	8,509
T1076	Burlington	14,368
T1077	Canaan	17,075
T1078	Canterbury	1,610
T1079	Canton	6,344
T1080	Chaplin	554
T1081	Cheshire	598,668
T1082	Chester	71,130
T1083	Clinton	168,444

T1084	Colchester	31,069
T1085	Colebrook	436
T1086	Columbia	21,534
T1087	Cornwall	0
T1088	Coventry	8,359
T1089	Cromwell	27,780
T1090	Danbury	1,534,876
T1091	Darien	0
T1092	Deep River	86,478
T1093	Derby	12,218
T1094	Durham	122,637
T1095	Eastford	43,436
T1096	East Granby	430,285
T1097	East Haddam	1,392
T1098	East Hampton	15,087
T1099	East Hartford	3,576,349
T1100	East Haven	62,435
T1101	East Lyme	17,837
T1102	Easton	2,111
T1103	East Windsor	237,311
T1104	Ellington	181,426
T1105	Enfield	219,004
T1106	Essex	80,826
T1107	Fairfield	82,908
T1108	Farmington	440,541
T1109	Franklin	[413,545] <u>18,317</u>
T1110	Glastonbury	202,935
T1111	Goshen	2,101
T1112	Granby	28,727
T1113	Greenwich	70,905
T1114	Griswold	35,790
T1115	Groton	1,373,459
T1116	Guilford	55,611
T1117	Haddam	2,840
T1118	Hamden	230,771
T1119	Hampton	0
T1120	Hartford	1,184,209
T1121	Hartland	758
T1122	Harwinton	17,272
T1123	Hebron	1,793
T1124	Kent	0
T1125	Killingly	567,638
T1126	Killingworth	4,149
T1127	Lebanon	24,520
T1128	Ledyard	296,297

T1129	Lisbon	2,923
T1130	Litchfield	2,771
T1131	Lyme	0
T1132	Madison	6,880
T1133	Manchester	861,979
T1134	Mansfield	5,502
T1135	Marlborough	5,890
T1136	Meriden	721,037
T1137	Middlebury	67,184
T1138	Middlefield	198,671
T1139	Middletown	1,594,059
T1140	Milford	1,110,891
T1141	Monroe	151,649
T1142	Montville	356,761
T1143	Morris	2,926
T1144	Naugatuck	274,100
T1145	New Britain	1,182,061
T1146	New Canaan	159
T1147	New Fairfield	912
T1148	New Hartford	110,586
T1149	New Haven	1,175,481
T1150	Newington	758,790
T1151	New London	30,182
T1152	New Milford	628,728
T1153	Newtown	192,643
T1154	Norfolk	5,854
T1155	North Branford	243,540
T1156	North Canaan	304,560
T1157	North Haven	1,194,569
T1158	North Stonington	0
T1159	Norwalk	328,472
T1160	Norwich	161,111
T1161	Old Lyme	1,528
T1162	Old Saybrook	38,321
T1163	Orange	85,980
T1164	Oxford	72,596
T1165	Plainfield	120,563
T1166	Plainville	443,937
T1167	Plymouth	124,508
T1168	Pomfret	22,677
T1169	Portland	73,590
T1170	Preston	0
T1171	Prospect	56,300
T1172	Putnam	139,075
T1173	Redding	1,055

T1174	Ridgefield	452,270
T1175	Rocky Hill	192,142
T1176	Roxbury	478
T1177	Salem	3,740
T1178	Salisbury	66
T1179	Scotland	6,096
T1180	Seymour	255,384
T1181	Sharon	0
T1182	Shelton	483,928
T1183	Sherman	0
T1184	Simsbury	62,846
T1185	Somers	72,769
T1186	Southbury	16,678
T1187	Southington	658,809
T1188	South Windsor	1,084,232
T1189	Sprague	334,376
T1190	Stafford	355,770
T1191	Stamford	407,895
T1192	Sterling	19,506
T1193	Stonington	80,628
T1194	Stratford	2,838,621
T1195	Suffield	152,561
T1196	Thomaston	315,229
T1197	Thompson	62,329
T1198	Tolland	75,056
T1199	Torrington	486,957
T1200	Trumbull	163,740
T1201	Union	0
T1202	Vernon	121,917
T1203	Voluntown	1,589
T1204	Wallingford	1,589,756
T1205	Warren	235
T1206	Washington	231
T1207	Waterbury	2,076,795
T1208	Waterford	27,197
T1209	Watertown	521,334
T1210	Westbrook	214,436
T1211	West Hartford	648,560
T1212	West Haven	137,765
T1213	Weston	366
T1214	Westport	0
T1215	Wethersfield	17,343
T1216	Willington	15,891
T1217	Wilton	247,801
T1218	Winchester	249,336

T1219	Windham	369,559
T1220	Windsor	1,078,969
T1221	Windsor Locks	1,567,628
T1222	Wolcott	189,485
T1223	Woodbridge	27,108
T1224	Woodbury	45,172
T1225	Woodstock	55,097
T1226		
T1227	Borough of Danielson	0
T1228	Borough Jewett City	3,329
T1229	Borough Stonington	0
T1230		
T1231	Barkhamsted F.D.	1,996
T1232	Berlin - Kensington F.D.	9,430
T1233	Berlin - Worthington F.D.	747
T1234	Bloomfield Center Fire	3,371
T1235	Bloomfield Blue Hills	88,142
T1236	Canaan F.D. (no fire district)	0
T1237	Cromwell F.D.	1,662
T1238	Enfield F.D.(1)	12,688
T1239	Enfield Thompsonville(2)	2,814
T1240	Enfield Haz'dv'l F.D.(3)	1,089
T1241	Enfield N.Thmps'nv'l F.D.(4)	55
T1242	Enfield Shaker Pines (5)	5,096
T1243	Groton - City	241,680
T1244	Groton Sewer	1,388
T1245	Groton Mystic F.D. #3	19
T1246	Groton Noank F.D. #4	0
T1247	Groton Old Mystic F.D. #5	1,610
T1248	Groton Poquonnock Br. #2	17,967
T1249	Groton W. Pleasant Valley	0
T1250	Killingly Attawaugan F.D.	1,457
T1251	Killingly Dayville F.D.	33,885
T1252	Killingly Dyer Manor	1,157
T1253	E. Killingly F.D.	75
T1254	So. Killingly F.D.	150
T1255	Killingly Williamsville F.D.	5,325
T1256	Manchester Eighth Util.	55,013
T1257	Middletown South F. D.	165,713
T1258	Middletown Westfield F.D.	8,805
T1259	Middletown City Fire	27,038
T1260	New Htfd. Village F.D. #1	5,664
T1261	New Htfd Pine Meadow #3	104
T1262	New Htfd South End F.D.	8
T1263	Plainfield Central Village F.D.	1,167

T1264	Plainfield Moosup F.D.	1,752
T1265	Plainfield F.D. #255	1,658
T1266	Plainfield Wauregan F.D.	4,360
T1267	Pomfret F.D.	841
T1268	Putnam E. Putnam F.D.	8,196
T1269	Putnam W. Putnam F.D.	0
T1270	Simsbury F.D.	2,135
T1271	Stafford Springs Service Dist.	12,400
T1272	Sterling F.D.	1,034
T1273	Stonington Mystic F.D.	478
T1274	Stonington Old Mystic F.D.	1,999
T1275	Stonington Pawcatuck F.D.	4,424
T1276	Stonington Quiambaug F.D.	65
T1277	Stonington F.D.	0
T1278	Stonington Wequetequock F.D.	58
T1279	Trumbull Center	461
T1280	Trumbull Long Hill F.D.	889
T1281	Trumbull Nichols F.D.	3,102
T1282	Watertown F.D.	0
T1283	West Haven Allintown F.D.(3)	17,230
T1284	W. Haven First Ctr Fire Taxn (1)	7,410
T1285	West Haven West Shore F.D.(2)	29,445
T1286	Windsor Wilson F.D.	170
T1287	Windsor F.D.	38
T1288	Windham First	7,096
T1289		
T1290	GRAND TOTAL	[\$50,271,099] <u>\$49,875,871</u>

55 (2) The amount of the grant payable to each municipality in any
56 year in accordance with this subsection shall be reduced
57 proportionately in the event that the total of such grants in such year
58 exceeds the amount available in the municipal revenue sharing
59 account established pursuant to subsection (a) of this section with
60 respect to such year.

61 (3) Notwithstanding any provision of the general statutes, any
62 municipality that, prior to June 30, 2011, was overpaid under the
63 program set forth in section 12-94b of the general statutes, revision of
64 1958, revised to January 1, 2011, shall have such overpayments
65 deducted from any grant payable pursuant to this section.

66 (4) Notwithstanding any provision of the general statutes, not later
67 than August 15, 2012, a payment shall be made to the town of Ledyard
68 in the amount of \$39,411 and to the town of Montville in the amount of
69 \$62,954. Such payments shall be in addition to any other payments
70 said towns may receive from the municipal revenue sharing account
71 pursuant to this subsection.

72 Sec. 11. (*Effective July 1, 2012*) (a) The unexpended balance of funds
73 appropriated in section 67 of public act 11-61 to the Office of Financial
74 and Academic Affairs for Higher Education, Other Expenses, for the
75 fiscal year ending June 30, 2012, for the purpose of developing a
76 strategic master plan for higher education in Connecticut, shall not
77 lapse on June 30, 2012. Such funds shall be transferred to Legislative
78 Management as follows: (1) \$28,854 to Connecticut Academy of
79 Science and Engineering for the purpose of a study to evaluate the
80 effectiveness of state programs to provide a skilled workforce, and (2)
81 the balance of such funds to Other Expenses for the purpose of
82 developing a strategic master plan for higher education in Connecticut,
83 for the fiscal year ending June 30, 2013.

84 (b) The sum of \$52,050 appropriated in section 67 of public act 11-61
85 to Legislative Management, Other Expenses, for the fiscal year ending
86 June 30, 2012, shall not lapse on June 30, 2012, and such funds shall be
87 transferred to Connecticut Academy of Science and Engineering, for
88 the purpose of a study to evaluate the effectiveness of state programs
89 to provide a skilled workforce, for the fiscal year ending June 30, 2013.

90 Sec. 12. (*Effective July 1, 2012*) The sum of \$500,000 appropriated in
91 section 67 of public act 11-61 to the Commission on Human Rights and
92 Opportunities, Other Expenses, for the fiscal year ending June 30, 2012,
93 for the purpose of conducting a disparity study, shall not lapse on June
94 30, 2012, and such funds shall be transferred to Legislative
95 Management, Connecticut Academy of Science and Engineering, and
96 shall continue to be available for such purpose for the fiscal year
97 ending June 30, 2013.

98 Sec. 13. (*Effective July 1, 2012*) The sum of \$2,000,000 of the systems
99 benefits charge collected pursuant to section 16-245l of the general
100 statutes shall be transferred to the Department of Energy and
101 Environmental Protection, Operation Fuel, for energy assistance for the
102 fiscal year ending June 30, 2013.

103 Sec. 14. (*Effective July 1, 2012*) The sum of \$20,000 appropriated in
104 section 67 of public act 11-61 to the Department of Economic and
105 Community Development, Main Street Initiatives, for the fiscal year
106 ending June 30, 2012, shall not lapse on June 30, 2012, and such funds
107 shall be available for the purpose of a grant to the West Indian
108 Foundation, Inc. of Hartford for the West Indian parade for the fiscal
109 year ending June 30, 2013.

110 Sec. 15. (*Effective July 1, 2012*) Up to \$50,000 appropriated in section
111 67 of public act 11-61 to the Department of Motor Vehicles, Equipment,
112 for the year ending June 30, 2012, shall not lapse on June 30, 2012, and
113 such funds shall be transferred to Other Expenses, and shall be
114 available for the purpose of organ and tissue donation awareness for
115 the fiscal year ending June 30, 2013.

116 Sec. 16. (*Effective July 1, 2012*) Grants given by the Judicial
117 Department for the Youth Violence Initiative for Bridgeport, Hartford
118 and New Haven shall be for the purpose of planning and
119 implementing programs to reduce violence among young people in
120 said municipalities. Such programs shall utilize principles of other
121 youth development programs, the settlement house model and other
122 evidence-based models shown to reduce gang affiliation and youth
123 violence. Funding from such grants shall be provided to such
124 municipalities with a twenty-five per cent match requirement. In-kind
125 matches of up to ten per cent may be accepted. The distribution of
126 funds from such grants shall be approved by the legislative body of the
127 receiving municipality.

128 Sec. 17. Subsection (b) of section 50 of public act 11-6, as amended
129 by section 42 of public act 11-48 and section 100 of public act 11-61, is

130 repealed and the following is substituted in lieu thereof (*Effective from*
131 *passage*):

132 (b) Notwithstanding the provisions of subsection (j) of section 45a-
133 82 of the general statutes, on June 30, 2012, (1) the sum of \$1,000,000
134 shall be transferred from the surplus funds in the Probate Court
135 Administration Fund to the Kinship Fund and Grandparents and
136 Relatives Respite Fund administered by the Children's Trust Fund
137 Council and the Department of Social Services through the Probate
138 Court, (2) the sum of \$50,000 shall be transferred from said surplus
139 funds to the Judicial Department, for Other Expenses, to support the
140 expansion of the Children in Placement, Inc. program in Danbury, (3)
141 the sum of \$50,000 shall be transferred from said surplus funds to the
142 Judicial Department, for Other Expenses, for a grant to the Child
143 Advocates of Connecticut to provide child advocacy services in the
144 Stamford/Norwalk and Danbury Judicial Districts, [and] (4) the sum
145 of \$150,000 shall be transferred from said surplus funds to the Judicial
146 Department, for Other Expenses, for a grant to the Ralphola Taylor
147 Community Center YMCA in Bridgeport, (5) the sum of \$100,000 shall
148 be transferred from said surplus funds to the Judicial Department, for
149 Children of Incarcerated Parents, for a grant to the Greater Hartford
150 Male Youth Leadership Program, provided such director submits a
151 report to said department on the director's expenditures and programs
152 during the fiscal year ending June 30, 2012, (6) the sum of \$300,000
153 shall be transferred from said surplus funds to the Judicial
154 Department, for Forensic Sex Evidence Exams, (7) the sum of \$250,000
155 shall be transferred from said surplus funds to the Judicial
156 Department, for Other Expenses, for a grant to the Justice Education
157 Center, Inc. for the ECHO program, (8) the sum of \$50,000 shall be
158 transferred from said surplus funds to the Department of Children and
159 Families, for Other Expenses, for a grant to African Caribbean
160 American Parents of Children with Disabilities, Inc., (9) the sum of
161 \$25,000 shall be transferred from said surplus funds to the Department
162 of Education, for Neighborhood Youth Centers, for a grant to Arte Inc.
163 in New Haven, (10) the sum of \$100,000 shall be transferred from said

164 surplus funds to the Department of Economic and Community
165 Development, for Other Expenses, for a grant to the city of Norwich
166 for the Norwich Freedom Bell, (11) the sum of \$75,000 shall be
167 transferred from said surplus funds to the Department of Education,
168 for Other Expenses, for a grant to the Boys and Girls Club of
169 Southeastern Connecticut, (12) the sum of \$65,000 shall be transferred
170 from said surplus funds to the Department of Energy and
171 Environmental Protection, for Other Expenses, for a grant to the
172 Connecticut Greenways Council, (13) the sum of \$15,000 shall be
173 transferred from said surplus funds to the Department of Economic
174 and Community Development, for Other Expenses, for a grant to the
175 Nutmeg State Games, (14) the sum of \$100,000 shall be transferred
176 from said surplus funds to the Judicial Department, for Other
177 Expenses, for a grant to the Justice Policy Division of the Institute for
178 Municipal and Regional Policy, (15) the sum of \$500,000 shall be
179 transferred from said surplus funds to the Department of Education,
180 for Other Expenses, to provide grants for technology improvements or
181 initiatives at education reform districts, (16) the sum of \$50,000 shall be
182 transferred from said surplus funds to the Department of Education,
183 for Neighborhood Youth Centers, for a grant to Neighborhood Music
184 School in New Haven to provide scholarships, (17) the sum of \$25,000
185 shall be transferred from said surplus funds to the Department of
186 Social Services, for Other Expenses, for a grant to the Perlas Hispanas
187 Center in New Britain, (18) the sum of \$35,000 shall be transferred
188 from said surplus funds to the Judicial Department, for Children of
189 Incarcerated Parents, for a grant to Connecticut Pardon Team, Inc., (19)
190 the sum of \$20,000 shall be transferred from said surplus funds to the
191 Department of Children and Families, for Other Expenses, for a grant
192 to the Saint Joseph Parenting Center in Stamford, (20) the sum of
193 \$250,000 shall be transferred from said surplus funds to the
194 Department of Social Services, for Community Services, for the John S.
195 Martinez Fatherhood Initiative, (21) the sum of \$125,000 shall be
196 transferred from said surplus funds to the Department of Education,
197 for Regional Vocational-Technical School System, for a grant to A.I.

198 Prince Technical High School in Hartford for an adult education
199 training program to offer training in carpentry, manufacturing and
200 information systems, (22) the sum of \$36,000 shall be transferred from
201 said surplus funds to the Department of Public Health, for Other
202 Expenses, for a grant to Yale University to study pediatric
203 autoimmune neuropsychiatric disorder associated with streptococcal
204 infections, and (23) the sum of \$150,000 shall be transferred from said
205 surplus funds to the Department of Economic and Community
206 Development, for Other Expenses, for a grant to the Windsor Arts
207 Center in Windsor.

208 Sec. 18. (*Effective from passage*) The Commissioner of Transportation
209 shall not increase the fare for buses or ADA paratransit services during
210 the calendar year 2013.

211 Sec. 19. (NEW) (*Effective July 1, 2012*) For the fiscal year ending June
212 30, 2013, and each fiscal year thereafter, any moneys collected for the
213 registration of securities, notice filing and exemption filing under
214 chapter 672a of the general statutes shall be deposited in the General
215 Fund.

216 Sec. 20. Section 13b-61c of the 2012 supplement to the general
217 statutes is repealed and the following is substituted in lieu thereof
218 (*Effective July 1, 2012*):

219 (a) For the fiscal year ending June 30, 2010, the Comptroller shall
220 transfer the sum of seventy-one million two hundred thousand dollars
221 from the resources of the General Fund to the Special Transportation
222 Fund.

223 (b) For the fiscal year ending June 30, 2011, the Comptroller shall
224 transfer the sum of one hundred seven million five hundred fifty
225 thousand dollars from the resources of the General Fund to the Special
226 Transportation Fund.

227 (c) For the fiscal year ending June 30, 2012, the Comptroller shall

228 transfer the sum of eighty-one million five hundred fifty thousand
229 dollars from the resources of the General Fund to the Special
230 Transportation Fund.

231 (d) For the fiscal year ending June 30, 2013, [and annually
232 thereafter,] the Comptroller shall transfer the sum of [one hundred
233 seventy-two million eight hundred] one hundred two million six
234 hundred fifty-nine thousand dollars from the resources of the General
235 Fund to the Special Transportation Fund.

236 (e) For the fiscal year ending June 30, 2014, and annually thereafter,
237 the Comptroller shall transfer the sum of one hundred seventy-two
238 million eight hundred thousand dollars from the resources of the
239 General Fund to the Special Transportation Fund.

240 Sec. 21. (*Effective from passage*) Notwithstanding the provisions of
241 section 10-183t of the general statutes, for the fiscal year ending June
242 30, 2013, for purposes of the appropriation required under subsection
243 (a) of said section, the state shall appropriate only the amount specified
244 in section 1 of this act, and the account established in accordance with
245 the provisions of subsection (d) of said section 10-183t shall pay forty-
246 two per cent of the cost of the basic plan's premium equivalent under
247 said subsection (a).

248 Sec. 22. (*Effective July 1, 2012*) (a) The sum of \$270,000 appropriated
249 in section 67 of public act 11-61 to Legislative Management, Personal
250 Services, for the fiscal year ending June 30, 2012, shall not lapse on
251 June 30, 2012, and such funds shall continue to be available for such
252 purposes for the fiscal year ending June 30, 2013.

253 (b) The sum of \$158,000 appropriated in section 67 of public act 11-
254 61 to Legislative Management, Other Expenses, for the fiscal year
255 ending June 30, 2012, shall not lapse on June 30, 2012, and such funds
256 shall continue to be available for such purposes for the fiscal year
257 ending June 30, 2013.

258 Sec. 23. (*Effective July 1, 2012*) The cost of updating the data
259 processing system operated by the Judicial Department to allow for
260 tracking offenders that are granted a certificate of relief from barriers
261 by a Superior Court judge shall be paid by funds expended by the
262 Chief Court Administrator from the Judicial Data Processing
263 Revolving Fund established pursuant to section 51-5b of the general
264 statutes.

265 Sec. 24. Section 23 of public act 11-48 is repealed and the following is
266 substituted in lieu thereof (*Effective from passage*):

267 (a) The unexpended balance of funds appropriated in section 11 of
268 public act 09-3 of the June special session, as amended by section 1 of
269 public act 10-179, to the Office of Policy and Management, for
270 Connecticut Impaired Driving Records Information System, shall not
271 lapse on June 30, 2011, and shall continue to be available for such
272 purpose during the fiscal [years] year ending June 30, 2012, [, and June
273 30, 2013.]

274 (b) The unexpended balance of funds appropriated in section 11 of
275 public act 09-3 of the June special session, as amended by section 1 of
276 public act 10-179, to the Office of Policy and Management, for
277 Connecticut Impaired Driving Records Information System, and
278 carried forward under subsection (a) of this section, shall not lapse on
279 June 30, 2012, and such funds shall be transferred to Criminal Justice
280 Information System and shall be available for such purpose during the
281 fiscal year ending June 30, 2013.

282 Sec. 25. Section 42 of public act 11-6 is repealed and the following is
283 substituted in lieu thereof (*Effective from passage*):

284 The office of the State Comptroller shall fund any differential
285 between the state fringe benefit rate for [John Dempsey Hospital] The
286 University of Connecticut Health Center employees and the average
287 rate for private Connecticut hospitals in an amount not to exceed
288 \$13,500,000, for each of the fiscal years ending June 30, 2012, and June

289 30, 2013, within the resources appropriated to the State Comptroller -
290 Fringe Benefits in section 1 of [this act] public act 11-6.

291 Sec. 26. (*Effective July 1, 2012*) Up to \$350,000 appropriated in section
292 67 of public act 11-61 to the Department of Motor Vehicles, Personal
293 Services, for the fiscal year ending June 30, 2012, shall not lapse on
294 June 30, 2012, and such funds shall be available for the purpose of
295 supporting staff costs related to information technology upgrades for
296 the fiscal year ending June 30, 2013.

297 Sec. 27. (*Effective July 1, 2012*) Funds appropriated in section 1 of this
298 act to the Departments of Developmental Services, Mental Health and
299 Addiction Services, Children and Families, Social Services, Public
300 Health and Correction and the Judicial Department, for the fiscal year
301 ending June 30, 2013, for a one per cent cost-of-living adjustment for
302 private providers that contract with such agencies shall be used to
303 provide an increase in private provider or subcontractor employee
304 wages and benefits effective January 1, 2013, except where providers
305 apply for a good cause exception to be approved by the Secretary of
306 the Office of Policy and Management.

307 Sec. 28. (NEW) (*Effective from passage*) Notwithstanding the
308 provisions of section 4-30b of the general statutes, the sum of
309 \$222,393,607 reserved from the surplus for the fiscal year ending June
310 30, 2011, to redeem any outstanding notes issued under section 3-20g
311 of the general statutes shall be credited to the Budget Reserve Fund
312 established pursuant to section 4-30a of the general statutes.

313 Sec. 29. (*Effective from passage*) Notwithstanding the provisions of
314 section 4-30a of the general statutes, the State Treasurer shall, upon
315 written request of the Secretary of the Office of Policy and
316 Management, transfer up to \$15,000,000 from the Budget Reserve Fund
317 to the resources of the General Fund to be used as revenue for the
318 fiscal year ending June 30, 2013, for the purpose of implementing any
319 agreement relative to the compact approved pursuant to section 3-6c of
320 the general statutes.

321 Sec. 30. (*Effective July 1, 2012*) The sum of \$2,000,000 appropriated in
 322 section 67 of public act 11-61 to the Labor Department, Workforce
 323 Investment Act, for the fiscal year ending June 30, 2012, shall be
 324 transferred to Personal Services, and shall be available for such
 325 purpose for the fiscal year ending June 30, 2013.

326 Sec. 31. (*Effective from passage*) The following sums are appropriated
 327 from the GENERAL FUND for the purposes herein specified for the
 328 fiscal year ending June 30, 2012:

T1291	TEACHERS' RETIREMENT BOARD	
T1292	Retirees Health Service Cost	2,600,000
T1293		
T1294	DEPARTMENT OF SOCIAL SERVICES	
T1295	Medicaid	93,200,000
T1296		
T1297	STATE COMPTROLLER - MISCELLANEOUS	
T1298	Adjudicated Claims	5,300,000
T1299		
T1300	TOTAL - GENERAL FUND	101,100,000

329 Sec. 32. (*Effective from passage*) The amounts appropriated to the
 330 following agencies in section 67 of public act 11-61 are reduced by the
 331 following amount for the fiscal year ending June 30, 2012:

T1301	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T1302	Personal Services	31,000,000
T1303	General Assistance Managed Care	13,000,000
T1304		
T1305	DEPARTMENT OF CHILDREN AND FAMILIES	
T1306	Personal Services	34,000,000
T1307	Differential Response System	1,100,000
T1308	Board and Care for Children - Foster	8,000,000
T1309	Board and Care for Children - Residential	14,000,000
T1310		
T1311	TOTAL - GENERAL FUND	101,100,000

332 Sec. 33. Subsection (a) of section 14 of public act 11-6 is repealed and

333 the following is substituted in lieu thereof (*Effective from passage*):

334 (a) That portion of unexpended funds, as determined by the
 335 Secretary of the Office of Policy and Management, appropriated in
 336 public act 09-3 of the June special session, which relates to collective
 337 bargaining agreements and related costs, shall not lapse on June 30,
 338 2011, and such funds shall continue to be available for such purpose
 339 during the fiscal [years] year ending June 30, 2012. [, and June 30,
 340 2013.]

341 Sec. 34. (*Effective July 1, 2012*) The Secretary of the Office of Policy
 342 and Management shall recommend reductions in expenditures for the
 343 fiscal year ending June 30, 2013, to reduce expenditures by \$14,243,700
 344 for such fiscal year. The provisions of this section shall not apply to the
 345 constituent units of the state system of higher education, as defined in
 346 section 10a-1 of the general statutes.

347 Sec. 35. (*Effective July 1, 2012*) The sum of \$4,000,000 appropriated in
 348 section 67 of public act 11-61 to the Department of Education, Magnet
 349 Schools, for the fiscal year ending June 30, 2012, shall not lapse on June
 350 30, 2012, and such funds shall be transferred to Talent Development,
 351 and shall be available for such purpose for the fiscal year ending June
 352 30, 2013.

353 Sec. 36. (*Effective from passage*) The unexpended balance of funds
 354 appropriated in section 67 of public act 11-61 to the Office of Policy
 355 and Management, for Regional Planning Agencies, for the Voluntary
 356 Regional Consolidation Bonus Pool shall not lapse on June 30, 2012,
 357 and such funds shall continue to be available for such purposes during
 358 the fiscal year ending June 30, 2013.

This act shall take effect as follows and shall amend the following sections:		
Section 1	July 1, 2012	New section
Sec. 2	July 1, 2012	New section
Sec. 3	July 1, 2012	New section

Sec. 4	July 1, 2012	New section
Sec. 5	July 1, 2012	New section
Sec. 6	July 1, 2012	New section
Sec. 7	July 1, 2012	New section
Sec. 8	January 1, 2013	New section
Sec. 9	July 1, 2012	PA 11-6, Sec. 36(b)
Sec. 10	from passage	PA 11-6, Sec. 96(b)
Sec. 11	July 1, 2012	New section
Sec. 12	July 1, 2012	New section
Sec. 13	July 1, 2012	New section
Sec. 14	July 1, 2012	New section
Sec. 15	July 1, 2012	New section
Sec. 16	July 1, 2012	New section
Sec. 17	from passage	PA 11-6, Sec. 50(b)
Sec. 18	from passage	New section
Sec. 19	July 1, 2012	New section
Sec. 20	July 1, 2012	13b-61c
Sec. 21	from passage	New section
Sec. 22	July 1, 2012	New section
Sec. 23	July 1, 2012	New section
Sec. 24	from passage	PA 11-48, Sec. 23
Sec. 25	from passage	PA 11-6, Sec. 42
Sec. 26	July 1, 2012	New section
Sec. 27	July 1, 2012	New section
Sec. 28	from passage	New section
Sec. 29	from passage	New section
Sec. 30	July 1, 2012	New section
Sec. 31	from passage	New section
Sec. 32	from passage	New section
Sec. 33	from passage	PA 11-6, Sec. 14(a)
Sec. 34	July 1, 2012	New section
Sec. 35	July 1, 2012	New section
Sec. 36	from passage	New section